

Estado



Universidad Politécnica de Pachuca
HIDALGO
resupuesto de Egresos Ente Público / Clasificación Económica
Del 01/ene./2018 Al 31/dic./2018



el Gasto

Fecha y | 28/ene./2019

hora de Impresión | 05:52 p. m.

Usu: Juan
 Rep: rptEstadoPresupuestoEgresos_CL_CP_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------|---|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| 1 | Gasto Corriente | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | \$107,094,108.34 | -\$1,214,768.35 | \$105,879,339.99 | \$105,879,339.99 | \$105,879,339.99 | \$105,879,339.99 | \$105,879,339.99 | \$0.00 |
| 20000 | MATERIALES Y SUMINISTROS | \$5,810,033.56 | \$1,115,503.73 | \$6,925,537.29 | \$6,925,537.29 | \$6,925,537.29 | \$6,596,564.31 | \$6,297,215.33 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$29,574,512.27 | -\$159,288.94 | \$29,415,223.33 | \$29,415,223.33 | \$29,415,223.33 | \$29,322,781.11 | \$28,890,692.22 | \$0.00 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | \$1,336,000.00 | \$120,416.13 | \$1,456,416.13 | \$1,456,416.13 | \$1,456,416.13 | \$1,219,516.98 | \$1,219,516.98 | \$0.00 |
| | Gasto Corriente | \$143,814,654.17 | -\$138,137.43 | \$143,676,516.74 | \$143,676,516.74 | \$143,676,516.74 | \$143,018,202.39 | \$142,286,764.52 | \$0.00 |
| 2 | Gasto de Capital | | | | | | | | |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$3,326,967.83 | \$2,683,986.70 | \$6,010,954.53 | \$6,010,954.53 | \$6,010,954.53 | \$5,666,044.34 | \$4,987,251.70 | \$0.00 |
| | Gasto de Capital | \$3,326,967.83 | \$2,683,986.70 | \$6,010,954.53 | \$6,010,954.53 | \$6,010,954.53 | \$5,666,044.34 | \$4,987,251.70 | \$0.00 |
| TOTAL | | \$147,141,622.... | \$2,545,84... | \$149,687,471.... | \$149,687,471.... | \$149,687,471.... | \$148,684,246.... | \$147,274,016.... | \$0.00 |