



Universidad Politécnica de Pachuca HIDALGO

Ejercicio Presupuesto de Egresos Ente Público / Ramo o Depa
Del 01/ene./2018 Al 31/dic./2018



Fecha y 28/ene./2019
hora de Impresión 05:51 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_UA2_A

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
0	Subdirección de Comunicación Social	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ...	\$8,083,386.06	\$7,082,506.41	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00
0	Departamento de Programas Especiales	\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$3,089,638.08	\$2,889,638.08	\$0.00
0	Departamento de Vinculación y Extensión	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$0.00
0	SECRETARÍA ACADÉMICA	\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,742,608.41	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	-\$6,232,034.15	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00
0	Departamento de Recursos Humanos	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
0	Departamento de Seguimiento de Obra	\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00
0	Departamento de Soporte Técnico	\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00
0	Departamento de Tecnologías de Información y...	\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00
SAC01	PE Ingeniería en Telemática	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
^SAC01	PE Ingeniería en Telemática	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
^	Total del Gasto	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00