

**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**s Ingresos por Ente Público/ Clasificación Económica/Rubro/Ti**  
**Del 01/ene./2018 Al 31/dic./2018**



Concepto

Fecha y 28/ene./2019

hora de Impresión 05:47 p. m.

Est: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP



Est:

**Rubros de los Ingresos**

Ingreso Estimado

Ampliaciones /  
(Reducciones)

Ingreso  
Modificado

Ingresos  
Devengados

Ingresos  
Recaudados

Avance de  
Recaudación  
(Recaudación /  
Estimación)

Ingresos  
Excedentes

**1 INGRESOS CORRIENTES**

| <b>4 DERECHOS</b>   | <b>\$41,910,090.00</b> | <b>-\$1,419,516.82</b> | <b>\$40,490,573.18</b> | <b>\$40,490,573.18</b> | <b>\$40,490,573.18</b> | <b>100.00 %</b> | <b>-\$1,419,516.82</b> |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|------------------------|
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>                | \$41,910,090.00        | -\$1,419,516.82        | \$40,490,573.18        | \$40,490,573.18        | \$40,490,573.18        | 100.00 %        | -\$1,419,516.82        |
| 43-001 Adiestramiento de caballo para equinoterapia mensu:    | \$44,040.00            | -\$44,040.00           | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %          | -\$44,040.00           |
| 43-002 Asesoría Categoría A                                   | \$15,000.00            | \$5,606.00             | \$20,606.00            | \$20,606.00            | \$20,606.00            | 100.00 %        | \$5,606.00             |
| 43-003 Asesoría Categoría B                                   | \$27,000.00            | -\$25,640.00           | \$1,360.00             | \$1,360.00             | \$1,360.00             | 100.00 %        | -\$25,640.00           |
| 43-004 Asesoría Categoría C                                   | \$24,000.00            | -\$8,000.00            | \$16,000.00            | \$16,000.00            | \$16,000.00            | 100.00 %        | -\$8,000.00            |
| 43-005 Asesoría Categoría D                                   | \$15,000.00            | -\$15,000.00           | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %          | -\$15,000.00           |
| 43-006 Carta de liberación                                    | \$9,600.00             | \$1,015.00             | \$10,615.00            | \$10,615.00            | \$10,615.00            | 100.00 %        | \$1,015.00             |
| 43-007 Certificado parcial de estudios y/o carta de pasante   | \$11,050.00            | -\$260.00              | \$10,790.00            | \$10,790.00            | \$10,790.00            | 100.00 %        | -\$260.00              |
| 43-008 Clases de zumba por hora                               | \$2,400.00             | -\$1,820.00            | \$580.00               | \$580.00               | \$580.00               | 100.00 %        | -\$1,820.00            |
| 43-009 Clases de charrería para la comunidad Universitaria    | \$3,000.00             | -\$2,250.00            | \$750.00               | \$750.00               | \$750.00               | 100.00 %        | -\$2,250.00            |
| 43-010 Clases de charrería para público en general            | \$4,500.00             | -\$3,225.00            | \$1,275.00             | \$1,275.00             | \$1,275.00             | 100.00 %        | -\$3,225.00            |
| 43-011 Constancia escolar                                     | \$40,000.00            | \$59,540.00            | \$99,540.00            | \$99,540.00            | \$99,540.00            | 100.00 %        | \$59,540.00            |
| 43-012 Constancia de no adeudos                               | \$28,000.00            | \$4,000.00             | \$32,000.00            | \$32,000.00            | \$32,000.00            | 100.00 %        | \$4,000.00             |
| 43-013 Consultorias   | \$12,500,000.00        | \$2,502,663.60         | \$15,002,663.60        | \$15,002,663.60        | \$15,002,663.60        | 100.00 %        | \$2,502,663.60         |
| 43-014 Credencial de acceso al centro deportivo por persona   | \$12,000.00            | -\$8,374.00            | \$3,626.00             | \$3,626.00             | \$3,626.00             | 100.00 %        | -\$8,374.00            |
| 43-015 Cuota anual de acceso al centro deportivo              | \$62,400.00            | -\$42,640.00           | \$19,760.00            | \$19,760.00            | \$19,760.00            | 100.00 %        | -\$42,640.00           |
| 43-016 Cuota de acceso individual al centro deportivo por día | \$3,400.00             | -\$3,400.00            | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %          | -\$3,400.00            |
| 43-017 Cuota mensual de la escuela de atletismo por persona   | \$7,500.00             | \$100,048.00           | \$107,548.00           | \$107,548.00           | \$107,548.00           | 100.00 %        | \$100,048.00           |
| 43-018 Cuota mensual de la escuela de voleibol por persona    | \$7,500.00             | -\$7,500.00            | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %          | -\$7,500.00            |
| 43-019 Cuota mensual de la escuela de actividades predepo     | \$15,000.00            | -\$15,000.00           | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %          | -\$15,000.00           |
| 43-020 Cuota mensual de la escuela de basquetbol por persona  | \$7,500.00             | -\$2,970.00            | \$4,530.00             | \$4,530.00             | \$4,530.00             | 100.00 %        | -\$2,970.00            |
| 43-021 Cuota mensual de la escuela de Futbol Americano por    | \$7,500.00             | -\$6,250.00            | \$1,250.00             | \$1,250.00             | \$1,250.00             | 100.00 %        | -\$6,250.00            |

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|   |                |               |                |                |                |          |               |
|---|----------------|---------------|----------------|----------------|----------------|----------|---------------|
| 43-022 Cuota mensual de la escuela de Futbol Bardas por pi  | \$7,500.00     | -\$7,500.00   | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$7,500.00   |
| 43-023 Cuota mensual de la escuela de Futbol Soccer por pi  | \$7,500.00     | -\$390.00     | \$7,110.00     | \$7,110.00     | \$7,110.00     | 100.00 % | -\$390.00     |
| 43-024 Cuota mensual de la escuela de Karate por persona(   | \$15,000.00    | -\$290.00     | \$14,710.00    | \$14,710.00    | \$14,710.00    | 100.00 % | -\$290.00     |
| 43-025 Cuota mensual de la escuela de Taekwondo por pers    | \$7,500.00     | \$5,805.00    | \$13,305.00    | \$13,305.00    | \$13,305.00    | 100.00 % | \$5,805.00    |
| 43-026 Cuota mensual de la escuela de Tenis por persona(3   | \$15,000.00    | -\$4,275.00   | \$10,725.00    | \$10,725.00    | \$10,725.00    | 100.00 % | -\$4,275.00   |
| 43-027 Cuota mensual de la escuela de Yoga por persona(3    | \$7,500.00     | -\$3,040.00   | \$4,460.00     | \$4,460.00     | \$4,460.00     | 100.00 % | -\$3,040.00   |
| 43-028 Curso de deportes o de verano para la comunidad ur   | \$24,000.00    | -\$24,000.00  | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$24,000.00  |
| 43-029 Curso de deportes o de verano publico en general     | \$84,000.00    | -\$8,346.00   | \$75,654.00    | \$75,654.00    | \$75,654.00    | 100.00 % | -\$8,346.00   |
| 43-030 Curso intensivo de recuperacion                      | \$211,500.00   | \$572,460.00  | \$783,960.00   | \$783,960.00   | \$783,960.00   | 100.00 % | \$572,460.00  |
| 43-031 Curso Propedeutico                                   | \$489,600.00   | \$532,961.00  | \$1,022,561.00 | \$1,022,561.00 | \$1,022,561.00 | 100.00 % | \$532,961.00  |
| 43-032 Curso teorico practico de equinoterapia por persona  | \$23,550.00    | -\$23,550.00  | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$23,550.00  |
| 43-033 Cursos de educacion continua Categoría A             | \$20,000.00    | \$84.00       | \$20,084.00    | \$20,084.00    | \$20,084.00    | 100.00 % | \$84.00       |
| 43-034 Cursos de educacion continua Categoría B             | \$20,000.00    | \$52,277.58   | \$72,277.58    | \$72,277.58    | \$72,277.58    | 100.00 % | \$52,277.58   |
| 43-035 Cursos de educacion continua Categoría C             | \$20,000.00    | \$399,028.00  | \$419,028.00   | \$419,028.00   | \$419,028.00   | 100.00 % | \$399,028.00  |
| 43-036 Diplomado Categoría A                                | \$9,900.00     | -\$9,900.00   | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$9,900.00   |
| 43-037 Diplomado Categoría B                                | \$23,000.00    | -\$23,000.00  | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$23,000.00  |
| 43-038 Diplomado Categoría C                                | \$16,000.00    | -\$16,000.00  | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | -\$16,000.00  |
| 43-039 Duplicado de certificado de estudios                 | \$3,120.00     | -\$1,820.00   | \$1,300.00     | \$1,300.00     | \$1,300.00     | 100.00 % | -\$1,820.00   |
| 43-041 Exámen de competencia profesional                    | \$336,000.00   | -\$59,640.00  | \$276,360.00   | \$276,360.00   | \$276,360.00   | 100.00 % | -\$59,640.00  |
| 43-042 Examen de Ingreso a nivel licenciatura               | \$1,160,000.00 | \$147,680.00  | \$1,307,680.00 | \$1,307,680.00 | \$1,307,680.00 | 100.00 % | \$147,680.00  |
| 43-043 Exámen especial                                      | \$211,500.00   | -\$104,340.00 | \$107,160.00   | \$107,160.00   | \$107,160.00   | 100.00 % | -\$104,340.00 |
| 43-044 Exámen extraordinario                                | \$780,000.00   | \$664,300.00  | \$1,444,300.00 | \$1,444,300.00 | \$1,444,300.00 | 100.00 % | \$664,300.00  |
| 43-045 Historial academico                                  | \$18,000.00    | \$5,190.00    | \$23,190.00    | \$23,190.00    | \$23,190.00    | 100.00 % | \$5,190.00    |
| 43-046 Inscripción cuatrimestral a la maestría en enseñanza | \$60,000.00    | -\$36,000.00  | \$24,000.00    | \$24,000.00    | \$24,000.00    | 100.00 % | -\$36,000.00  |
| 43-047 Inscripción nivel licenciatura                       | \$1,680,000.00 | \$128,100.00  | \$1,808,100.00 | \$1,808,100.00 | \$1,808,100.00 | 100.00 % | \$128,100.00  |
| 43-048 Inscripción nivel Posgrado                           | \$89,600.00    | -\$16,800.00  | \$72,800.00    | \$72,800.00    | \$72,800.00    | 100.00 % | -\$16,800.00  |
| 43-049 Inscripción Semestral Licenciatura Médico Cirujano   | \$210,000.00   | \$53,200.00   | \$263,200.00   | \$263,200.00   | \$263,200.00   | 100.00 % | \$53,200.00   |

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|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------|-----------------|
| 43-050 Reinscripción cuatrimestral a la Maestría en Enseñar   | \$186,000.00    | -\$142,500.00   | \$43,500.00     | \$43,500.00     | \$43,500.00     | 100.00 % | -\$142,500.00   |
| 43-051 Reinscripción Nivel Licenciatura                       | \$19,180,000.00 | -\$5,073,436.00 | \$14,106,564.00 | \$14,106,564.00 | \$14,106,564.00 | 100.00 % | -\$5,073,436.00 |
| 43-052 Reinscripción nivel posgrado                           | \$616,000.00    | -\$131,480.00   | \$484,520.00    | \$484,520.00    | \$484,520.00    | 100.00 % | -\$131,480.00   |
| 43-053 Reinscripción semestral Licenciatura en Médico Ciruj   | \$1,708,000.00  | \$16,770.00     | \$1,724,770.00  | \$1,724,770.00  | \$1,724,770.00  | 100.00 % | \$16,770.00     |
| 43-054 Reposición de credencial                               | \$30,000.00     | -\$5,830.00     | \$24,170.00     | \$24,170.00     | \$24,170.00     | 100.00 % | -\$5,830.00     |
| 43-055 Trámite de equivalencia de estudios                    | \$8,400.00      | \$5,520.00      | \$13,920.00     | \$13,920.00     | \$13,920.00     | 100.00 % | \$5,520.00      |
| 43-056 Titulación   | \$420,000.00    | \$82,950.00     | \$502,950.00    | \$502,950.00    | \$502,950.00    | 100.00 % | \$82,950.00     |
| 43-057 Examen diagnóstico del nivel de idioma                 | \$18,900.00     | \$2,450.00      | \$21,350.00     | \$21,350.00     | \$21,350.00     | 100.00 % | \$2,450.00      |
| 43-058 Cuota mensual de la escuela de natación por person:    | \$28,200.00     | -\$28,200.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$28,200.00    |
| 43-059 Examen de ingreso a nivel posgrado                     | \$63,000.00     | \$13,050.00     | \$76,050.00     | \$76,050.00     | \$76,050.00     | 100.00 % | \$13,050.00     |
| 43-060 Derecho por la validación electrónica de título profes | \$30,400.00     | \$17,750.00     | \$48,150.00     | \$48,150.00     | \$48,150.00     | 100.00 % | \$17,750.00     |
| 43-061 Expedición de registro estatal                         | \$122,400.00    | \$42,036.00     | \$164,436.00    | \$164,436.00    | \$164,436.00    | 100.00 % | \$42,036.00     |
| 43-062 Registro de título y expedición de cédula profesional  | \$496,000.00    | -\$496,000.00   | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$496,000.00   |
| 43-063 Registro federal de autorización para ejercer una esp  | \$17,750.00     | -\$17,750.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$17,750.00    |
| 43-064 Duplicado de recibo de nomina y/o de pago              | \$180.00        | \$5,955.00      | \$6,135.00      | \$6,135.00      | \$6,135.00      | 100.00 % | \$5,955.00      |
| 43-065 Titulación Nivel Posgrado                              | \$29,400.00     | -\$25,200.00    | \$4,200.00      | \$4,200.00      | \$4,200.00      | 100.00 % | -\$25,200.00    |
| 43-066 Curso de Instrumentación virtual, nivel 1              | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$60,000.00    |
| 43-067 Curso de de Instrumentación virtual, nivel 2 Para ce   | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$60,000.00    |
| 43-068 Curso de Diseño y Modelado Mecánico para certifica     | \$45,000.00     | \$62,000.00     | \$107,000.00    | \$107,000.00    | \$107,000.00    | 100.00 % | \$62,000.00     |
| 43-069 Examen de certificación CSWA (CERTIFIED SOLIDV         | \$30,000.00     | \$28,000.00     | \$58,000.00     | \$58,000.00     | \$58,000.00     | 100.00 % | \$28,000.00     |
| 43-070 Curso de Diseño y Modelado Mecánico para certifica     | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$60,000.00    |
| 43-071 Examen de certificación CSWP (CERTIFIED SOLIDV         | \$30,000.00     | -\$30,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$30,000.00    |
| 43-072 Curso Routing & Switching                              | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$60,000.00    |
| 43-073 Curso Routing & Switching para el entrenamiento a ir   | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$60,000.00    |
| 43-074 Preparación para Certificación Anglia.                 | \$33,000.00     | -\$33,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$33,000.00    |
| 43-075 Preparación para Certificación IELTS (ENGLISH LAN      | \$16,500.00     | -\$16,500.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$16,500.00    |
| 43-076 Certificación Anglia.                                  | \$33,000.00     | -\$33,000.00    | \$0.00          | \$0.00          | \$0.00          | 0.00 %   | -\$33,000.00    |

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|--------------|---|--------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------|------------------------------|
| 43-077       | Cerificación IELTS (ENGLISH LANGUAGE TESTING                  | \$57,000.00                    | -\$57,000.00                 | \$0.00                         | \$0.00                         | \$0.00                         | 0.00 %                 | -\$57,000.00                 |
| 43-078       | Cuota de Recuperación por Conferencias, Congreso:             | \$14,800.00                    | -\$14,800.00                 | \$0.00                         | \$0.00                         | \$0.00                         | 0.00 %                 | -\$14,800.00                 |
| <b>5</b>     | <b><u>PRODUCTOS DE TIPO CORRIENTE</u></b>                     | <b><u>\$930,600.00</u></b>     | <b><u>-\$138,775.33</u></b>  | <b><u>\$791,824.67</u></b>     | <b><u>\$791,824.67</u></b>     | <b><u>\$791,824.67</u></b>     | <b><u>100.00</u></b> % | <b><u>-\$138,775.33</u></b>  |
|              | <b>51 PRODUCTOS DE TIPO CORRIENTE</b>                         | \$930,600.00                   | -\$138,775.33                | \$791,824.67                   | \$791,824.67                   | \$791,824.67                   | 100.00 %               | -\$138,775.33                |
| <b>6</b>     | <b><u>APROVECHAMIENTOS DE TIPO CORRIENTE</u></b>              | <b><u>\$122,750.00</u></b>     | <b><u>\$11,280.00</u></b>    | <b><u>\$134,030.00</u></b>     | <b><u>\$134,030.00</u></b>     | <b><u>\$134,030.00</u></b>     | <b><u>100.00</u></b> % | <b><u>\$11,280.00</u></b>    |
|              | <b>61 APROVECHAMIENTOS DE TIPO CORRIENTE</b>                  | \$122,750.00                   | \$11,280.00                  | \$134,030.00                   | \$134,030.00                   | \$134,030.00                   | 100.00 %               | \$11,280.00                  |
|              | <b>INGRESOS CORRIENTES</b>                                    | <b>\$42,963,440.00</b>         | <b>-\$1,547,012.15</b>       | <b>\$41,416,427.85</b>         | <b>\$41,416,427.85</b>         | <b>\$41,416,427.85</b>         | <b>100.00</b> %        | <b>-\$1,547,012.15</b>       |
| <b>2</b>     | <b>INGRESOS DE CAPITAL</b>                                    |                                |                              |                                |                                |                                |                        |                              |
| <b>8</b>     | <b><u>PARTICIPACIONES Y APORTACIONES</u></b>                  | <b><u>\$0.00</u></b>           | <b><u>\$4,092,861.42</u></b> | <b><u>\$4,092,861.42</u></b>   | <b><u>\$4,092,861.42</u></b>   | <b><u>\$4,092,861.42</u></b>   | <b><u>100.00</u></b> % | <b><u>\$4,092,861.42</u></b> |
|              | <b>83 CONVENIOS</b>   | \$0.00                         | \$4,092,861.42               | \$4,092,861.42                 | \$4,092,861.42                 | \$4,092,861.42                 | 100.00 %               | \$4,092,861.42               |
|              | 83-010 0663304255 MADRES SOLTERAS                             | \$0.00                         | \$40.15                      | \$40.15                        | \$40.15                        | \$40.15                        | 100.00 %               | \$40.15                      |
|              | 83-013 0804977872 PROMEP 2011                                 | \$0.00                         | \$1,502,081.58               | \$1,502,081.58                 | \$1,502,081.58                 | \$1,502,081.58                 | 100.00 %               | \$1,502,081.58               |
|              | 83-017 0847452415 GRUPOS VULNERABLES                          | \$0.00                         | \$420.57                     | \$420.57                       | \$420.57                       | \$420.57                       | 100.00 %               | \$420.57                     |
|              | 83-018 0864439468 ANDUCHO 169426                              | \$0.00                         | \$333,000.00                 | \$333,000.00                   | \$333,000.00                   | \$333,000.00                   | 100.00 %               | \$333,000.00                 |
|              | 83-048 0421159552 LIRIO ACUATICO                              | \$0.00                         | \$51.02                      | \$51.02                        | \$51.02                        | \$51.02                        | 100.00 %               | \$51.02                      |
|              | 83-053 CTA-1012616115 COMPLEMENTO A LA INFRAEST               | \$0.00                         | \$1,899,767.10               | \$1,899,767.10                 | \$1,899,767.10                 | \$1,899,767.10                 | 100.00 %               | \$1,899,767.10               |
|              | 83-054 CTA-1010828213 LABORATORIOS NACIONALES 2               | \$0.00                         | \$357,501.00                 | \$357,501.00                   | \$357,501.00                   | \$357,501.00                   | 100.00 %               | \$357,501.00                 |
| <b>9</b>     | <b><u>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</u></b> | <b><u>\$104,178,182.00</u></b> | <b><u>\$0.00</u></b>         | <b><u>\$104,178,182.00</u></b> | <b><u>\$104,178,182.00</u></b> | <b><u>\$104,178,182.00</u></b> | <b><u>100.00</u></b> % | <b><u>\$0.00</u></b>         |
|              | <b>93 SUBSIDIOS Y SUBVENCIONES</b>                            | \$104,178,182.00               | \$0.00                       | \$104,178,182.00               | \$104,178,182.00               | \$104,178,182.00               | 100.00 %               | \$0.00                       |
|              | 93-001 Subsidio Estatal                                       | \$52,089,091.00                | \$0.00                       | \$52,089,091.00                | \$52,089,091.00                | \$52,089,091.00                | 100.00 %               | \$0.00                       |
|              | 93-002 Subsidio Federal                                       | \$52,089,091.00                | \$0.00                       | \$52,089,091.00                | \$52,089,091.00                | \$52,089,091.00                | 100.00 %               | \$0.00                       |
|              | <b>INGRESOS DE CAPITAL</b>                                    | <b>\$104,178,182.00</b>        | <b>\$4,092,861.42</b>        | <b>\$108,271,043.42</b>        | <b>\$108,271,043.42</b>        | <b>\$108,271,043.42</b>        | <b>100.00</b> %        | <b>\$4,092,861.42</b>        |
| <b>TOTAL</b> |   | <b>\$147,141,622.00</b>        | <b>\$2,545,849.27</b>        | <b>\$149,687,471.27</b>        | <b>\$149,687,471.27</b>        | <b>\$149,687,471.27</b>        | <b>100.00</b> %        | <b>\$2,545,849.27</b>        |

**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**s Ingresos por Ente Público/ Clasificación Económica/Rubro/Ti**  
**Del 01/ene./2018 Al 31/dic./2018**



Concepto

Fecha y 28/ene./2019

hora de Impresión 05:47 p. m.

Est:



Reporte: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso Estimado        | Ampliaciones / (Reducciones) | Ingreso Modificado      | Ingresos Devengados     | Ingresos Recaudados     | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes    |
|---|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|--|------------------------|
| <b>Tributarios</b>  |                         |                              |                         |                         |                         |  |                        |
| IMPUESTOS SOBRE LOS INGRESOS                              | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS SOBRE EL PATRIMONIO                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS           | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS AL COMERCIO EXTERIOR                            | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS ECOLÓGICOS                                      | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| ACCESORIOS DE IMPUESTOS                                   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| OTROS IMPUESTOS   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I          | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| <b>Subtotal Tributarios</b>                               | <b>\$0.00</b>           | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>0.00 %</b>                                    | <b>\$0.00</b>          |
| <b>No Tributarios</b>                                     |                         |                              |                         |                         |                         |  |                        |
| I DERECHOS  | \$41,910,090.00         | -\$1,419,516.82              | \$40,490,573.18         | \$40,490,573.18         | \$40,490,573.18         | 100.00 %   | -\$1,419,516.82        |
| II PRODUCTOS DE TIPO CORRIENTE                            | \$930,600.00            | -\$138,775.33                | \$791,824.67            | \$791,824.67            | \$791,824.67            | 100.00 %   | -\$138,775.33          |
| II PRODUCTOS  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| III APROVECHAMIENTOS DE TIPO CORRIENTE                    | \$122,750.00            | \$11,280.00                  | \$134,030.00            | \$134,030.00            | \$134,030.00            | 100.00 %   | \$11,280.00            |
| IV CONTRIBUCIONES DE MEJORAS                              | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | \$0.00                 |
| <b>Subtotal No Tributarios</b>                            | <b>\$42,963,440.00</b>  | <b>-\$1,547,012.15</b>       | <b>\$41,416,427.85</b>  | <b>\$41,416,427.85</b>  | <b>\$41,416,427.85</b>  | <b>100.00 %</b>                                  | <b>-\$1,547,012.15</b> |
| 0 DEUDA PÚBLICA A LARGO PLAZO                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | 0.00                   |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL               | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | 0.00                   |
| 7 INGRESOS POR VENTA DE BIENES Y SERVICIOS                | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %   | 0.00                   |
| 8 PARTICIPACIONES Y APORTACIONES                          | \$0.00                  | \$4,092,861.42               | \$4,092,861.42          | \$4,092,861.42          | \$4,092,861.42          | 100.00 %   | 4,092,861.42           |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A       | \$104,178,182.00        | \$0.00                       | \$104,178,182.00        | \$104,178,182.00        | \$104,178,182.00        | 100.00 %   | 0.00                   |
| <b>Subtotal Otros</b>                                     | <b>\$104,178,182.00</b> | <b>\$4,092,861.42</b>        | <b>\$108,271,043.42</b> | <b>\$108,271,043.42</b> | <b>\$108,271,043.42</b> | <b>100.00 %</b>                                  | <b>4,092,861.42</b>    |
| <b>Total</b>  | <b>\$147,141,622.00</b> | <b>\$2,545,849.27</b>        | <b>\$149,687,471.27</b> | <b>\$149,687,471.27</b> | <b>\$149,687,471.27</b> | <b>100.00 %</b>                                  | <b>2,545,849.27</b>    |