



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**el ejercicio de los Ingresos por Ente Público/ Rubro / Tipo /Cla**  
**Del 01/ene./2018 Al 31/dic./2018**



Usr: juan  
 Rep: rptEstadoPresupuestoIngresosRB\_TP\_CL

Fecha y | 28/ene./2019  
 hora de Impresión | 05:42 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>4 DERECHOS</b>	\$41,910,090.00	-\$1,419,516.82	\$40,490,573.18	\$40,490,573.18	\$40,490,573.18	100.00 %	-\$1,419,516.82
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$41,910,090.00	-\$1,419,516.82	\$40,490,573.18	\$40,490,573.18	\$40,490,573.18	100.00 %	-\$1,419,516.82
43-001 Adiestramiento de caballo para equinoterapia mensual	\$44,040.00	-\$44,040.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$44,040.00
43-002 Asesoría Categoría A	\$15,000.00	\$5,606.00	\$20,606.00	\$20,606.00	\$20,606.00	100.00 %	\$5,606.00
43-003 Asesoría Categoría B	\$27,000.00	-\$25,640.00	\$1,360.00	\$1,360.00	\$1,360.00	100.00 %	-\$25,640.00
43-004 Asesoría Categoría C	\$24,000.00	-\$8,000.00	\$16,000.00	\$16,000.00	\$16,000.00	100.00 %	-\$8,000.00
43-005 Asesoría Categoría D	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-006 Carta de liberación	\$9,600.00	\$1,015.00	\$10,615.00	\$10,615.00	\$10,615.00	100.00 %	\$1,015.00
43-007 Certificado parcial de estudios y/o carta de pasante	\$11,050.00	-\$260.00	\$10,790.00	\$10,790.00	\$10,790.00	100.00 %	-\$260.00
43-008 Clases de zumba por hora	\$2,400.00	-\$1,820.00	\$580.00	\$580.00	\$580.00	100.00 %	-\$1,820.00
43-009 Clases de charrería para la comunidad Universitaria por perso	\$3,000.00	-\$2,250.00	\$750.00	\$750.00	\$750.00	100.00 %	-\$2,250.00
43-010 Clases de charrería para público en general	\$4,500.00	-\$3,225.00	\$1,275.00	\$1,275.00	\$1,275.00	100.00 %	-\$3,225.00
43-011 Constancia escolar	\$40,000.00	\$59,540.00	\$99,540.00	\$99,540.00	\$99,540.00	100.00 %	\$59,540.00
43-012 Constancia de no adeudos	\$28,000.00	\$4,000.00	\$32,000.00	\$32,000.00	\$32,000.00	100.00 %	\$4,000.00
43-013 Consultorias	\$12,500,000.00	\$2,502,663.60	\$15,002,663.60	\$15,002,663.60	\$15,002,663.60	100.00 %	\$2,502,663.60
43-014 Credencial de acceso al centro deportivo por persona	\$12,000.00	-\$8,374.00	\$3,626.00	\$3,626.00	\$3,626.00	100.00 %	-\$8,374.00
43-015 Cuota anual de acceso al centro deportivo	\$62,400.00	-\$42,640.00	\$19,760.00	\$19,760.00	\$19,760.00	100.00 %	-\$42,640.00
43-016 Cuota de acceso individual al centro deportivo por día	\$3,400.00	-\$3,400.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$3,400.00
43-017 Cuota mensual de la escuela de atletismo por persona(3 clase	\$7,500.00	\$100,048.00	\$107,548.00	\$107,548.00	\$107,548.00	100.00 %	\$100,048.00
43-018 Cuota mensual de la escuela de voleibol por persona(3 clases	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$7,500.00
43-019 Cuota mensual de la escuela de actividades predeportivas por	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-020 Cuota mensual de la escuela de basquetbol por persona(3 cla	\$7,500.00	-\$2,970.00	\$4,530.00	\$4,530.00	\$4,530.00	100.00 %	-\$2,970.00
43-021 Cuota mensual de la escuela de Futbol Americano por person:	\$7,500.00	-\$6,250.00	\$1,250.00	\$1,250.00	\$1,250.00	100.00 %	-\$6,250.00
43-022 Cuota mensual de la escuela de Futbol Bardas por persona(3	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$7,500.00
43-023 Cuota mensual de la escuela de Futbol Soccer por persona(3	\$7,500.00	-\$390.00	\$7,110.00	\$7,110.00	\$7,110.00	100.00 %	-\$390.00
43-024 Cuota mensual de la escuela de Karate por persona(3 clases :	\$15,000.00	-\$290.00	\$14,710.00	\$14,710.00	\$14,710.00	100.00 %	-\$290.00
43-025 Cuota mensual de la escuela de Taekwondo por persona(3 cla	\$7,500.00	\$5,805.00	\$13,305.00	\$13,305.00	\$13,305.00	100.00 %	\$5,805.00
43-026 Cuota mensual de la escuela de Tenis por persona(3 clases a	\$15,000.00	-\$4,275.00	\$10,725.00	\$10,725.00	\$10,725.00	100.00 %	-\$4,275.00
43-027 Cuota mensual de la escuela de Yoga por persona(3 clases a	\$7,500.00	-\$3,040.00	\$4,460.00	\$4,460.00	\$4,460.00	100.00 %	-\$3,040.00
43-028 Curso de deportes o de verano para la comunidad universitari:	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$24,000.00
43-029 Curso de deportes o de verano publico en general	\$84,000.00	-\$8,346.00	\$75,654.00	\$75,654.00	\$75,654.00	100.00 %	-\$8,346.00



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43-030 Curso intensivo de recuperacion	\$211,500.00	\$572,460.00	\$783,960.00	\$783,960.00	\$783,960.00	100.00 %	\$572,460.00
43-031 Curso Propedeutico	\$489,600.00	\$532,961.00	\$1,022,561.00	\$1,022,561.00	\$1,022,561.00	100.00 %	\$532,961.00
43-032 Curso teorico practico de equinoterapia por persona	\$23,550.00	-\$23,550.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$23,550.00
43-033 Cursos de educacion continua Categoría A	\$20,000.00	\$84.00	\$20,084.00	\$20,084.00	\$20,084.00	100.00 %	\$84.00
43-034 Cursos de educacion continua Categoría B	\$20,000.00	\$52,277.58	\$72,277.58	\$72,277.58	\$72,277.58	100.00 %	\$52,277.58
43-035 Cursos de educacion continua Categoría C	\$20,000.00	\$399,028.00	\$419,028.00	\$419,028.00	\$419,028.00	100.00 %	\$399,028.00
43-036 Diplomado Categoría A	\$9,900.00	-\$9,900.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$9,900.00
43-037 Diplomado Categoría B	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$23,000.00
43-038 Diplomado Categoría C	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-039 Duplicado de certificado de estudios	\$3,120.00	-\$1,820.00	\$1,300.00	\$1,300.00	\$1,300.00	100.00 %	-\$1,820.00
43-041 Exámen de competencia profesional	\$336,000.00	-\$59,640.00	\$276,360.00	\$276,360.00	\$276,360.00	100.00 %	-\$59,640.00
43-042 Examen de Ingreso a nivel licenciatura	\$1,160,000.00	\$147,680.00	\$1,307,680.00	\$1,307,680.00	\$1,307,680.00	100.00 %	\$147,680.00
43-043 Exámen especial	\$211,500.00	-\$104,340.00	\$107,160.00	\$107,160.00	\$107,160.00	100.00 %	-\$104,340.00
43-044 Exámen extraordinario	\$780,000.00	\$664,300.00	\$1,444,300.00	\$1,444,300.00	\$1,444,300.00	100.00 %	\$664,300.00
43-045 Historial academico	\$18,000.00	\$5,190.00	\$23,190.00	\$23,190.00	\$23,190.00	100.00 %	\$5,190.00
43-046 Inscripción cuatrimestral a la maestría en enseñanza de las Ci	\$60,000.00	-\$36,000.00	\$24,000.00	\$24,000.00	\$24,000.00	100.00 %	-\$36,000.00
43-047 Inscripción nivel licenciatura	\$1,680,000.00	\$128,100.00	\$1,808,100.00	\$1,808,100.00	\$1,808,100.00	100.00 %	\$128,100.00
43-048 Inscripción nivel Posgrado	\$89,600.00	-\$16,800.00	\$72,800.00	\$72,800.00	\$72,800.00	100.00 %	-\$16,800.00
43-049 Inscripción Semestral Licenciatura Médico Cirujano	\$210,000.00	\$53,200.00	\$263,200.00	\$263,200.00	\$263,200.00	100.00 %	\$53,200.00
43-050 Reinscripción cuatrimestral a la Maestría en Enseñanza de las	\$186,000.00	-\$142,500.00	\$43,500.00	\$43,500.00	\$43,500.00	100.00 %	-\$142,500.00
43-051 Reinscripción Nivel Licenciatura	\$19,180,000.00	-\$5,073,436.00	\$14,106,564.00	\$14,106,564.00	\$14,106,564.00	100.00 %	-\$5,073,436.00
43-052 Reinscripción nivel posgrado	\$616,000.00	-\$131,480.00	\$484,520.00	\$484,520.00	\$484,520.00	100.00 %	-\$131,480.00
43-053 Reinscripción semestral Licenciatura en Médico Cirujano	\$1,708,000.00	\$16,770.00	\$1,724,770.00	\$1,724,770.00	\$1,724,770.00	100.00 %	\$16,770.00
43-054 Reposición de credencial	\$30,000.00	-\$5,830.00	\$24,170.00	\$24,170.00	\$24,170.00	100.00 %	-\$5,830.00
43-055 Trámite de equivalencia de estudios	\$8,400.00	\$5,520.00	\$13,920.00	\$13,920.00	\$13,920.00	100.00 %	\$5,520.00
43-056 Titulación	\$420,000.00	\$82,950.00	\$502,950.00	\$502,950.00	\$502,950.00	100.00 %	\$82,950.00
43-057 Examen diagnóstico del nivel de idioma	\$18,900.00	\$2,450.00	\$21,350.00	\$21,350.00	\$21,350.00	100.00 %	\$2,450.00
43-058 Cuota mensual de la escuela de natación por persona(2 clase:	\$28,200.00	-\$28,200.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$28,200.00
43-059 Examen de ingreso a nivel posgrado	\$63,000.00	\$13,050.00	\$76,050.00	\$76,050.00	\$76,050.00	100.00 %	\$13,050.00
43-060 Derecho por la validación electrónica de título profesional med	\$30,400.00	\$17,750.00	\$48,150.00	\$48,150.00	\$48,150.00	100.00 %	\$17,750.00
43-061 Expedición de registro estatal	\$122,400.00	\$42,036.00	\$164,436.00	\$164,436.00	\$164,436.00	100.00 %	\$42,036.00
43-062 Registro de título y expedición de cédula profesional federal p:	\$496,000.00	-\$496,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$496,000.00
43-063 Registro federal de autorización para ejercer una especialidad	\$17,750.00	-\$17,750.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$17,750.00
43-064 Duplicado de recibo de nomina y/o de pago	\$180.00	\$5,955.00	\$6,135.00	\$6,135.00	\$6,135.00	100.00 %	\$5,955.00



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43-065 Titulación Nivel Posgrado	\$29,400.00	-\$25,200.00	\$4,200.00	\$4,200.00	\$4,200.00	100.00 %	-\$25,200.00
43-066 Curso de Instrumentación virtual, nivel 1	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-067 Curso de de Instrumentación virtual, nivel 2 Para certificación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-068 Curso de Diseño y Modelado Mecánico para certificación CSv	\$45,000.00	\$62,000.00	\$107,000.00	\$107,000.00	\$107,000.00	100.00 %	\$62,000.00
43-069 Examen de certificación CSWA (CERTIFIED SOLIDWORKS A	\$30,000.00	\$28,000.00	\$58,000.00	\$58,000.00	\$58,000.00	100.00 %	\$28,000.00
43-070 Curso de Diseño y Modelado Mecánico para certificación CSv	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-071 Examen de certificación CSWP (CERTIFIED SOLIDWORKS F	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-072 Curso Routing & Switching	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-073 Curso Routing & Switching para el entrenamiento a instructore	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-074 Preparación para Certificación Anglia.	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$33,000.00
43-075 Preparación para Certificación IELTS (ENGLISH LANGUAGE	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$16,500.00
43-076 Certificación Anglia.	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$33,000.00
43-077 Certificación IELTS (ENGLISH LANGUAGE TESTING SYSTEM	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$57,000.00
43-078 Cuota de Recuperación por Conferencias, Congresos o Simpc	\$14,800.00	-\$14,800.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$14,800.00
<b>5 PRODUCTOS</b>	<b>\$930,600.00</b>	<b>-\$138,775.33</b>	<b>\$791,824.67</b>	<b>\$791,824.67</b>	<b>\$791,824.67</b>	<b>100.00 %</b>	<b>-\$138,775.33</b>
<b>51 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$930,600.00</b>	<b>-\$138,775.33</b>	<b>\$791,824.67</b>	<b>\$791,824.67</b>	<b>\$791,824.67</b>	<b>100.00 %</b>	<b>-\$138,775.33</b>
<b>6 APROVECHAMIENTOS</b>	<b>\$122,750.00</b>	<b>\$11,280.00</b>	<b>\$134,030.00</b>	<b>\$134,030.00</b>	<b>\$134,030.00</b>	<b>100.00 %</b>	<b>\$11,280.00</b>
<b>61 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$122,750.00</b>	<b>\$11,280.00</b>	<b>\$134,030.00</b>	<b>\$134,030.00</b>	<b>\$134,030.00</b>	<b>100.00 %</b>	<b>\$11,280.00</b>
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>100.00 %</b>	<b>\$4,092,861.42</b>
<b>83 CONVENIOS</b>	<b>\$0.00</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>\$4,092,861.42</b>	<b>100.00 %</b>	<b>\$4,092,861.42</b>
83-010 0663304255 MADRES SOLTERAS	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	100.00 %	\$40.15
83-013 0804977872 PROMEP 2011	\$0.00	\$1,502,081.58	\$1,502,081.58	\$1,502,081.58	\$1,502,081.58	100.00 %	\$1,502,081.58
83-017 0847452415 GRUPOS VULNERABLES	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	100.00 %	\$420.57
83-018 0864439468 ANDUCHO 169426	\$0.00	\$333,000.00	\$333,000.00	\$333,000.00	\$333,000.00	100.00 %	\$333,000.00
83-048 0421159552 LIRIO ACUATICO	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	100.00 %	\$51.02
83-053 CTA-1012616115 COMPLEMENTO A LA INFRAESTRUCTUF	\$0.00	\$1,899,767.10	\$1,899,767.10	\$1,899,767.10	\$1,899,767.10	100.00 %	\$1,899,767.10
83-054 CTA-1010828213 LABORATORIOS NACIONALES 2018	\$0.00	\$357,501.00	\$357,501.00	\$357,501.00	\$357,501.00	100.00 %	\$357,501.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS</b>	<b>\$104,178,182.00</b>	<b>\$0.00</b>	<b>\$104,178,182.00</b>	<b>\$104,178,182.00</b>	<b>\$104,178,182.00</b>	<b>100.00 %</b>	<b>\$0.00</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$104,178,182.00</b>	<b>\$0.00</b>	<b>\$104,178,182.00</b>	<b>\$104,178,182.00</b>	<b>\$104,178,182.00</b>	<b>100.00 %</b>	<b>\$0.00</b>
93-001 Subsidio Estatal	\$52,089,091.00	\$0.00	\$52,089,091.00	\$52,089,091.00	\$52,089,091.00	100.00 %	\$0.00
93-002 Subsidio Federal	\$52,089,091.00	\$0.00	\$52,089,091.00	\$52,089,091.00	\$52,089,091.00	100.00 %	\$0.00
<b>Total</b>	<b>\$147,141,622.00</b>	<b>\$2,545,849.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>100.00 %</b>	<b>\$2,545,849.27</b>

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Estado Analítico de Ingresos por Fuente de Financiamiento		Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>								
<b>No Tributarios</b>								
I	DERECHOS	\$41,910,090.00	-\$1,419,516.82	\$40,490,573.18	\$40,490,573.18	\$40,490,573.18	100.00 %	-1,419,516.82
II	PRODUCTOS	\$930,600.00	-\$138,775.33	\$791,824.67	\$791,824.67	\$791,824.67	100.00 %	-138,775.33
III	APROVECHAMIENTOS	\$122,750.00	\$11,280.00	\$134,030.00	\$134,030.00	\$134,030.00	100.00 %	11,280.00
	<b>Subtotal No Tributarios</b>	<b>\$42,963,440.00</b>	<b>-\$1,547,012.15</b>	<b>\$41,416,427.85</b>	<b>\$41,416,427.85</b>	<b>\$41,416,427.85</b>	<b>100.00 %</b>	<b>-1,547,012.15</b>
8	PARTICIPACIONES Y APORTACIONES	\$0.00	\$4,092,861.42	\$4,092,861.42	\$4,092,861.42	\$4,092,861.42	100.00 %	4,092,861.42
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$104,178,182.00	\$0.00	\$104,178,182.00	\$104,178,182.00	\$104,178,182.00	100.00 %	0.00
	<b>Subtotal Otros</b>	<b>\$104,178,182.00</b>	<b>\$4,092,861.42</b>	<b>\$108,271,043.42</b>	<b>\$108,271,043.42</b>	<b>\$108,271,043.42</b>	<b>100.00 %</b>	<b>4,092,861.42</b>
	<b>Total</b>	<b>\$147,141,622.00</b>	<b>\$2,545,849.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>100.00 %</b>	<b>2,545,849.27</b>