



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
 el Ejercicio Presupuesto de Egresos Ramo o Dependencia / Prc  
 Del 01/ene./2018 Al 31/dic./2018



Fecha y | 28/ene./2019  
 hora de Impresión | 05:58 p. m.

Usr: Juan  
 Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
<b>Total Final</b>		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
<b>Total Final</b>		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
<b>Total Final</b>		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
<b>Total Final</b>		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTI</b>		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
<b>Total Final</b>		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
<b>Sin Ramo/Dependencia</b>		\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00



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	<b>PE Ingeniería en Telemática</b>	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>Total Final</b>	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>Total Final</b>	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>Total Final</b>	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>Total Final</b>	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00
17S	Educación	\$141,747,837.36	-\$154,090.09	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$141,593,747.27	\$140,392,816.76	\$0.00
17U	Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$4,940,519.72	-\$993,198.30	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$3,947,321.42	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>Total Final</b>	\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	\$0.00