

Esta



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
 Presupuesto de Egresos Ramo o Dependencia / Función a seguir  
 Del 01/ene./2018 Al 31/dic./2018



Por dígito

Fecha y hora de Impresión | 28/ene./2019

05:57 p. m.

Usu: Juan  
 Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
2000	DESARROLLO SOCIAL	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
2500	EDUCACIÓN	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
2530	Educación Superior	\$141,747,837.36	\$3,580,800.94	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
	<b>Sin Ramo/Dependencia</b>	<b>\$141,747,837.36</b>	<b>\$3,580,800.94</b>	<b>\$145,328,638.30</b>	<b>\$145,328,638.30</b>	<b>\$145,328,638.30</b>	<b>\$144,325,885.35</b>	<b>\$142,924,954.84</b>	<b>\$0.00</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
2000	DESARROLLO SOCIAL	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
2500	EDUCACIÓN	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
2530	Educación Superior	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
	<b>PE Ingeniería en Telemática</b>	<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$0.00</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
2000	DESARROLLO SOCIAL	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
2500	EDUCACIÓN	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
2530	Educación Superior	\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$4,940,519.72</b>	<b>-\$992,726.71</b>	<b>\$3,947,793.01</b>	<b>\$3,947,793.01</b>	<b>\$3,947,793.01</b>	<b>\$3,947,321.42</b>	<b>\$3,947,321.42</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$2,545,849.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$148,684,246.73</b>	<b>\$147,274,016.22</b>	<b>\$0.00</b>