



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
	<b>DCS Subdirección de Comunicación Social</b>								
	<b>005</b>								
	<b>17S Educación</b>	<b>\$437,034.79</b>	<b>-\$4,137.04</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$432,897.75</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$81,494.00	-\$4,406.53	\$77,087.47	\$77,087.47	\$77,087.47	\$77,087.47	\$77,087.47	\$0.00
0									
21100	Material de Oficina	\$22,400.00	-\$4,280.51	\$18,119.49	\$18,119.49	\$18,119.49	\$18,119.49	\$18,119.49	\$0.00
1									
21400	Material para Bienes Informáticos	\$57,400.00	-\$126.02	\$57,273.98	\$57,273.98	\$57,273.98	\$57,273.98	\$57,273.98	\$0.00
1									
21500	Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00
1									
30000	SERVICIOS GENERALES	\$355,540.79	\$269.49	\$355,810.28	\$355,810.28	\$355,810.28	\$355,810.28	\$355,810.28	\$0.00
0									
33600	Servicios de apoyo administrativo, fotocopiado	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$0.00
1									
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
1									
36200	Difusión por radio, televisión y otros medios de	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$0.00
1									
36300	Servicios de creatividad, preproducción y produ	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$38,999.78	\$38,999.78	\$38,999.78	\$0.00
1									
38100	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
1									
	----- Subdirección de Comunicación Social -----	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00
<b>DIT</b>	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y</b>								
<b>000</b>	<b>DESARROLLO TECNOLÓGICO</b>								
	<b>17S Educación</b>	<b>\$8,083,386.06</b>	<b>\$7,082,506...</b>	<b>\$15,165,892.47</b>	<b>\$15,165,892.47</b>	<b>\$15,165,892.47</b>	<b>\$15,165,892.47</b>	<b>\$14,167,604.15</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$532,059.68	\$1,618,554...	\$2,150,613.87	\$2,150,613.87	\$2,150,613.87	\$2,150,613.87	\$1,893,622.19	\$0.00
0									
21100	Material de Oficina	\$4,985.70	\$20,324.51	\$25,310.21	\$25,310.21	\$25,310.21	\$25,310.21	\$25,310.21	\$0.00
1									
21200	Materiales y Útiles de Impresión	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00
1									
21400	Material para Bienes Informáticos	\$36,100.00	\$67,429.55	\$103,529.55	\$103,529.55	\$103,529.55	\$103,529.55	\$103,529.55	\$0.00
1									
21600	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00
1									
21700	Material Didáctico	\$73,221.30	-\$66,741.30	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00
1									
22300	Utensilios para el Servicio de Alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00
1									
24600	Material Eléctrico	\$60,000.00	\$14,246.68	\$74,246.68	\$74,246.68	\$74,246.68	\$74,246.68	\$53,654.36	\$0.00
1									
24700	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$25,333.90	\$25,333.90	\$4,047.90	\$0.00
1									



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Prograr  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por

Fecha y 28/ene./2019

hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24800	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00
1									
24900	Otros materiales y artículos de construcción y r	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$128,134.81	\$128,134.81	\$71,034.97	\$0.00
1									
25100	Sustancias Químicas	\$120,000.00	\$80,201.62	\$200,201.62	\$200,201.62	\$200,201.62	\$200,201.62	\$166,370.46	\$0.00
1									
25500	Materiales y Suministros de Laboratorio	\$70,000.00	\$162,836.45	\$232,836.45	\$232,836.45	\$232,836.45	\$232,836.45	\$229,738.09	\$0.00
1									
27100	Vestuario, Uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00
1									
29100	Herramientas Menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00
1									
29300	Refacciones y accesorios menores de mobiliari	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$645,676.18	\$645,676.18	\$578,512.18	\$0.00
1									
29400	Refacciones y accesorios menores de equipo d	\$34,076.04	\$112,717.30	\$146,793.34	\$146,793.34	\$146,793.34	\$146,793.34	\$146,793.34	\$0.00
1									
29500	Refacciones y accesorios menores de equipo e	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$86,318.42	\$86,318.42	\$32,398.42	\$0.00
1									
29600	Refacciones	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00
1									
29800	Refacciones y accesorios menores de maquina	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00
1									
30000	SERVICIOS GENERALES	\$5,759,766.55	\$5,558,291...	\$11,318,058.32	\$11,318,058.32	\$11,318,058.32	\$11,318,058.32	\$11,055,554.32	\$0.00
0									
33400	Capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$0.00
1									
33600	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00
1									
35100	Conservación y mantenimiento menor de inmu	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$0.00
1									
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00
1									
35300	Mantenimiento de bienes informáticos	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00
1									
35400	Instalación, reparación y mantenimiento de equ	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00
1									
37100	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00
1									
37200	Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
37500	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00
1									
38100	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
38300	Congresos, Convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00
1									
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
0									
44200	Becas	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
1									
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,791,559.83	-\$130,339.55	\$1,661,220.28	\$1,661,220.28	\$1,661,220.28	\$1,661,220.28	\$1,182,427.64	\$0.00
0									



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Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
51500 Bienes informáticos 1	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$141,168.60	\$0.00
51900 Equipo de Administración 1	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00
52300 Cámaras fotográficas y de video 1	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$77,360.00	\$0.00
53100 Equipo médico y de laboratorio 1	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$108,680.40	\$0.00
53200 Instrumental Médico y de Laboratorio 1	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00
56600 Equipos de generación eléctrica, aparatos y ac 1	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$97,199.88	\$0.00
56700 Herramientas y Máquinas-Herramientas 1	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00
56900 Otros equipos 1	\$1,751,559.83	-\$1,098,99...	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI	\$8,083,386.06	\$7,082,506...	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00
<b>DIT 004 Departamento de Programas Especiales</b>								
<b>17S Educación</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
20000 MATERIALES Y SUMINISTROS 0	\$0.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$0.00
24600 Material Eléctrico 1	\$0.00	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$0.00
29100 Herramientas Menores 1	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00
29400 Refacciones y accesorios menores de equipo d 1	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00
29800 Refacciones y accesorios menores de maquina 1	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB 0	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y ac 1	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
56700 Herramientas y Máquinas-Herramientas 1	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
56900 Otros equipos 1	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00
<b>17U Educación</b>	<b>\$0.00</b>	<b>\$3,734,891...</b>	<b>\$3,734,891.03</b>	<b>\$3,734,891.03</b>	<b>\$3,734,891.03</b>	<b>\$2,732,138.08</b>	<b>\$2,532,138.08</b>	<b>\$0.00</b>
20000 MATERIALES Y SUMINISTROS 0	\$0.00	\$485,662.62	\$485,662.62	\$485,662.62	\$485,662.62	\$156,740.66	\$156,740.66	\$0.00
21100 Material de Oficina 1	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos 1	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$11,582.78	\$3,200.00	\$3,200.00	\$0.00
21700 Material Didáctico 1	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico 1	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
25100 Sustancias Químicas 1	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$119,378.13	\$119,378.13	\$0.00
25500 Materiales y Suministros de Laboratorio 1	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$26,530.53	\$26,530.53	\$0.00
29300 Refacciones y accesorios menores de mobiliari 1	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo d 1	\$0.00	\$113,792.52	\$113,792.52	\$113,792.52	\$113,792.52	\$7,632.00	\$7,632.00	\$0.00
30000 SERVICIOS GENERALES 0	\$0.00	\$258,000.00	\$258,000.00	\$258,000.00	\$258,000.00	\$165,978.35	\$165,978.35	\$0.00
33500 Servicios de investigación científica y desarroll 1	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
35400 Instalación, reparación y mantenimiento de equ 1	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
37100 Pasajes aéreos 1	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00
37200 Pasajes terrestres 1	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00
37500 Viáticos en el país 1	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37600 Viáticos en el extranjero 1	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$34,124.00	\$20,102.35	\$20,102.35	\$0.00
38100 Gastos de Ceremonial 1	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI 0	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$294,899.15	\$58,000.00	\$58,000.00	\$0.00
44200 Becas 1	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$294,899.15	\$58,000.00	\$58,000.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB 0	\$0.00	\$2,696,329.26	\$2,696,329.26	\$2,696,329.26	\$2,696,329.26	\$2,351,419.07	\$2,151,419.07	\$0.00
51500 Bienes informáticos 1	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$521,930.49	\$211,889.82	\$211,889.82	\$0.00
52100 Equipos y aparatos audiovisuales 1	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00
52300 Cámaras fotográficas y de video 1	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00
53100 Equipo médico y de laboratorio 1	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$1,899,766.10	\$0.00
56900 Otros equipos 1	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$0.00	\$0.00
59100 Software 1	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$0.00	\$0.00
Departamento de Programas Especiales	\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$3,089,638.08	\$2,889,638.08	\$0.00

## DVN Departamento de Vinculación y Extensión

002

<b>17S Educación</b>	<b>\$445,890.75</b>	<b>-\$45,194.31</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$400,696.44</b>	<b>\$0.00</b>
20000 MATERIALES Y SUMINISTROS 0	\$315,082.15	-\$9,106.62	\$305,975.53	\$305,975.53	\$305,975.53	\$305,975.53	\$305,975.53	\$0.00
21100 Material de Oficina 1	\$28,407.11	-\$94.08	\$28,313.03	\$28,313.03	\$28,313.03	\$28,313.03	\$28,313.03	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Prograr  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
21400	Material para Bienes Informáticos	\$35,000.00	-\$626.65	\$34,373.35	\$34,373.35	\$34,373.35	\$34,373.35	\$34,373.35	\$0.00
1									
21600	Material de Limpieza	\$3,000.00	-\$34.46	\$2,965.54	\$2,965.54	\$2,965.54	\$2,965.54	\$2,965.54	\$0.00
1									
21700	Material Didáctico	\$3,385.04	-\$12.14	\$3,372.90	\$3,372.90	\$3,372.90	\$3,372.90	\$3,372.90	\$0.00
1									
22200	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$169,524.20	\$169,524.20	\$169,524.20	\$0.00
1									
23100	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00
1									
24100	Productos minerales no metálicos	\$3,000.00	-\$332.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
1									
24700	Artículos metálicos para la construcción	\$4,000.00	-\$21.20	\$3,978.80	\$3,978.80	\$3,978.80	\$3,978.80	\$3,978.80	\$0.00
1									
25300	Medicinas y Productos Farmacéuticos	\$20,000.00	-\$1,550.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$18,450.00	\$0.00
1									
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
1									
27200	Prendas de Protección	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$5,194.48	\$5,194.48	\$5,194.48	\$0.00
1									
29100	Herramientas Menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$11,945.00	\$11,945.00	\$11,945.00	\$0.00
1									
30000	SERVICIOS GENERALES	\$130,808.60	-\$36,087.69	\$94,720.91	\$94,720.91	\$94,720.91	\$94,720.91	\$94,720.91	\$0.00
0									
33400	Capacitación	\$14,000.00	-\$3,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
1									
36200	Difusión por radio, televisión y otros medios de	\$61,888.60	-\$3,331.80	\$58,556.80	\$58,556.80	\$58,556.80	\$58,556.80	\$58,556.80	\$0.00
1									
37200	Pasajes terrestres	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
38100	Gastos de Ceremonial	\$54,200.00	-\$28,535.89	\$25,664.11	\$25,664.11	\$25,664.11	\$25,664.11	\$25,664.11	\$0.00
1									
Departamento de Vinculación y Extensión		\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$0.00

## SAC SECRETARÍA ACADÉMICA 000

<b>17S Educación</b>		<b>\$2,216,154.54</b>	<b>-\$464,126.93</b>	<b>\$1,752,027.61</b>	<b>\$1,752,027.61</b>	<b>\$1,752,027.61</b>	<b>\$1,752,027.61</b>	<b>\$1,742,608.41</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$1,919,490.54	-\$322,243.64	\$1,597,246.90	\$1,597,246.90	\$1,597,246.90	\$1,597,246.90	\$1,587,827.70	\$0.00
0									
21100	Material de Oficina	\$267,006.60	-\$31,221.24	\$235,785.36	\$235,785.36	\$235,785.36	\$235,785.36	\$226,366.16	\$0.00
1									
21400	Material para Bienes Informáticos	\$225,696.40	-\$14,653.84	\$211,042.56	\$211,042.56	\$211,042.56	\$211,042.56	\$211,042.56	\$0.00
1									
21500	Suscripciones a Publicaciones y Periódicos	\$181,833.00	-\$43.00	\$181,790.00	\$181,790.00	\$181,790.00	\$181,790.00	\$181,790.00	\$0.00
1									
21600	Material de Limpieza	\$22,077.00	-\$5,864.62	\$16,212.38	\$16,212.38	\$16,212.38	\$16,212.38	\$16,212.38	\$0.00
1									
21700	Material Didáctico	\$595,127.00	-\$142,225.80	\$452,901.20	\$452,901.20	\$452,901.20	\$452,901.20	\$452,901.20	\$0.00
1									
23500	Productos químicos, farmacéuticos y de labora	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$44,895.60	\$44,895.60	\$44,895.60	\$0.00
1									



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Prograr  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

## Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24600 1 Material Eléctrico	\$55,725.86	-\$1,934.08	\$53,791.78	\$53,791.78	\$53,791.78	\$53,791.78	\$53,791.78	\$0.00
24700 1 Artículos metálicos para la construcción	\$31,000.00	-\$17,881.85	\$13,118.15	\$13,118.15	\$13,118.15	\$13,118.15	\$13,118.15	\$0.00
25100 1 Sustancias Químicas	\$52,000.00	-\$3,428.27	\$48,571.73	\$48,571.73	\$48,571.73	\$48,571.73	\$48,571.73	\$0.00
25500 1 Materiales y Suministros de Laboratorio	\$68,500.00	-\$16,475.89	\$52,024.11	\$52,024.11	\$52,024.11	\$52,024.11	\$52,024.11	\$0.00
25900 1 Otros productos químicos	\$29,470.00	-\$9,476.41	\$19,993.59	\$19,993.59	\$19,993.59	\$19,993.59	\$19,993.59	\$0.00
27100 1 Vestuario, Uniformes	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
29100 1 Herramientas Menores	\$55,000.00	-\$5,457.23	\$49,542.77	\$49,542.77	\$49,542.77	\$49,542.77	\$49,542.77	\$0.00
29400 1 Refacciones y accesorios menores de equipo d	\$72,184.68	-\$1,343.54	\$70,841.14	\$70,841.14	\$70,841.14	\$70,841.14	\$70,841.14	\$0.00
30000 0 SERVICIOS GENERALES	\$296,664.00	-\$141,883.29	\$154,780.71	\$154,780.71	\$154,780.71	\$154,780.71	\$154,780.71	\$0.00
33400 1 Capacitación	\$62,590.00	\$7,387.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$0.00
33600 1 Servicios de apoyo administrativo, fotocopiado	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$0.00
36200 1 Difusión por radio, televisión y otros medios de	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$0.00
37200 1 Pasajes terrestres	\$10,200.00	-\$8,240.00	\$1,960.00	\$1,960.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00
37500 1 Viáticos en el país	\$31,010.00	-\$28,195.50	\$2,814.50	\$2,814.50	\$2,814.50	\$2,814.50	\$2,814.50	\$0.00
38100 1 Gastos de Ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$0.00
----- SECRETARÍA ACADEMICA -----	----- \$2,216,154.54 -----	----- -\$464,126.93 -----	----- \$1,752,027.61 -----	----- \$1,752,027.61 -----	----- \$1,752,027.61 -----	----- \$1,752,027.61 -----	----- \$1,742,608.41 -----	----- \$0.00 -----

## SAD SECRETARÍA ADMINISTRATIVA 000

10000 0 17S Educación	\$122,127,535.86	-\$6,232,03...	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00
10000 0 SERVICIOS PERSONALES	\$107,094,108.34	-\$1,214,76...	\$105,879,339.99	\$105,879,339.99	\$105,879,339.99	\$105,879,339.99	\$105,879,339.99	\$0.00
11300 1 Sueldos	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$74,184,889.53	\$74,184,889.53	\$74,184,889.53	\$0.00
12100 1 Honorarios Asimilados	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$935,439.47	\$935,439.47	\$935,439.47	\$0.00
13200 1 Prima de Vacaciones y Dominical	\$6,099,135.88	-\$609,202.99	\$5,489,932.89	\$5,489,932.89	\$5,489,932.89	\$5,489,932.89	\$5,489,932.89	\$0.00
14100 1 Aportaciones al ISSSTE	\$6,276,222.98	\$22,369.43	\$6,298,592.41	\$6,298,592.41	\$6,298,592.41	\$6,298,592.41	\$6,298,592.41	\$0.00
14200 1 Aportaciones a FOVISSSTE	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$3,158,772.59	\$3,158,772.59	\$3,158,772.59	\$0.00
14300 1 Aportaciones al S.A.R.	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$1,263,509.04	\$1,263,509.04	\$1,263,509.04	\$0.00
20000 0 MATERIALES Y SUMINISTROS	\$1,315,748.99	-\$407,065.46	\$908,683.53	\$908,683.53	\$908,683.53	\$908,683.53	\$905,731.43	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por

Fecha y 28/ene./2019

hora de Impresión 05:58 p. m.

Rep. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

## Ejercicio del Presupuesto

		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
21100	Material de Oficina	\$160,040.14	-\$17,050.24	\$142,989.90	\$142,989.90	\$142,989.90	\$142,989.90	\$140,037.80	\$0.00
1									
21400	Material para Bienes Informáticos	\$164,659.18	-\$31,333.39	\$133,325.79	\$133,325.79	\$133,325.79	\$133,325.79	\$133,325.79	\$0.00
1									
22300	Utensilios para el Servicio de Alimentación	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
25300	Medicinas y Productos Farmacéuticos	\$43,371.50	-\$21,544.18	\$21,827.32	\$21,827.32	\$21,827.32	\$21,827.32	\$21,827.32	\$0.00
1									
25400	Materiales y Suministros Médicos	\$29,951.34	-\$3,999.28	\$25,952.06	\$25,952.06	\$25,952.06	\$25,952.06	\$25,952.06	\$0.00
1									
26100	Combustibles y Lubricantes vehículos y equipo	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$438,799.15	\$438,799.15	\$438,799.15	\$0.00
1									
27100	Vestuario, Uniformes	\$240,000.00	-\$212,821.20	\$27,178.80	\$27,178.80	\$27,178.80	\$27,178.80	\$27,178.80	\$0.00
1									
27200	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
30000	SERVICIOS GENERALES	\$13,717,678.53	-\$4,610,20...	\$9,107,478.19	\$9,107,478.19	\$9,107,478.19	\$9,107,478.19	\$8,977,841.30	\$0.00
0									
31100	Servicio de Energía Eléctrica	\$1,681,126.00	-\$259,284.00	\$1,421,842.00	\$1,421,842.00	\$1,421,842.00	\$1,421,842.00	\$1,421,842.00	\$0.00
1									
31300	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$130,020.96	\$130,020.96	\$122,596.96	\$0.00
1									
31400	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$0.00
1									
31700	Servicios de Conducción de Señales Analógica	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$0.00
1									
31800	Servicio Postal	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$5,917.95	\$5,917.95	\$5,917.95	\$0.00
1									
32600	Arrendamiento de Maquinaria y Equipo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
33600	Servicios de apoyo administrativo, fotocopiado	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$206,290.34	\$206,290.34	\$195,153.41	\$0.00
1									
33800	Servicios de Vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$0.00
1									
34100	Intereses, Descuentos, y otros Servicios Banca	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$0.00
1									
34500	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$0.00
1									
37100	Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$0.00
1									
37200	Pasajes terrestres	\$162,532.00	-\$87,997.98	\$74,534.02	\$74,534.02	\$74,534.02	\$74,534.02	\$51,534.02	\$0.00
1									
37500	Viáticos en el país	\$154,028.16	\$35,838.59	\$189,866.75	\$189,866.75	\$189,866.75	\$189,866.75	\$189,866.75	\$0.00
1									
37600	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
38100	Gastos de Ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$431,051.28	\$431,051.28	\$397,875.28	\$0.00
1									
38200	Gastos de orden social	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$0.00
1									
38300	Congresos, Convenciones	\$110,000.00	-\$107,101.16	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$0.00
1									



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
39200 1 Pago de ISR	\$3,299,420.50	-\$3,019,85...	\$279,566.86	\$279,566.86	\$279,566.86	\$279,566.86	\$279,566.86	\$0.00
39800 1 Impuesto sobre nóminas y otros que se deriver	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$0.00
SECRETARIA ADMINISTRATIVA	\$122,127,535.86	-\$6,232,03...	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00

## SAD Departamento de Recursos Humanos 003

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S Educación	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
30000 0 SERVICIOS GENERALES	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
33400 1 Capacitación	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
37500 1 Viáticos en el país	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00

## SAD Departamento de Seguimiento de Obra 007

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S Educación	\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00
20000 0 MATERIALES Y SUMINISTROS	\$75,650.80	-\$65,523.19	\$10,127.61	\$10,127.61	\$10,127.61	\$10,127.61	\$10,127.61	\$0.00
21100 1 Material de Oficina	\$2,150.80	-\$2,000.00	\$150.80	\$150.80	\$150.80	\$150.80	\$150.80	\$0.00
21400 1 Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24100 1 Productos minerales no metálicos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200 1 Cemento y productos de concreto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24300 1 Cal, yeso y productos de yeso	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500 1 Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600 1 Material Eléctrico	\$22,000.00	-\$12,023.19	\$9,976.81	\$9,976.81	\$9,976.81	\$9,976.81	\$9,976.81	\$0.00
24700 1 Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800 1 Materiales complementarios	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900 1 Otros materiales y artículos de construcción y r	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 0 SERVICIOS GENERALES	\$170,040.00	-\$11,569.94	\$158,470.06	\$158,470.06	\$158,470.06	\$158,470.06	\$157,750.06	\$0.00
33200 1 Servicios de arquitectura, ingeniería y actividad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600 1 Servicios de apoyo administrativo, fotocopiado	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700 1 Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por  
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hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
35100	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
37200	Pasajes terrestres	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$6,360.00	\$0.00
----- Departamento de Seguimiento de Obra		\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00

## SAD Departamento de Soporte Técnico 010

17S Educación		\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00
20000	MATERIALES Y SUMINISTROS	\$907,034.58	-\$358,330.39	\$548,704.19	\$548,704.19	\$548,704.19	\$548,704.19	\$518,718.19	\$0.00
21600	Material de Limpieza	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$26,693.63	\$26,693.63	\$26,693.63	\$0.00
24100	Productos minerales no metálicos	\$6,000.00	\$3,635.52	\$9,635.52	\$9,635.52	\$9,635.52	\$9,635.52	\$9,635.52	\$0.00
24200	Cemento y productos de concreto	\$7,362.64	-\$3,098.06	\$4,264.58	\$4,264.58	\$4,264.58	\$4,264.58	\$4,264.58	\$0.00
24300	Cal, yeso y productos de yeso	\$9,000.00	-\$926.34	\$8,073.66	\$8,073.66	\$8,073.66	\$8,073.66	\$8,073.66	\$0.00
24400	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$11,324.55	\$11,324.55	\$11,324.55	\$0.00
24500	Vidrio y productos de vidrio	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$170,523.22	-\$117,349.48	\$53,173.74	\$53,173.74	\$53,173.74	\$53,173.74	\$53,173.74	\$0.00
24700	Artículos metálicos para la construcción	\$48,872.40	-\$2,605.93	\$46,266.47	\$46,266.47	\$46,266.47	\$46,266.47	\$46,266.47	\$0.00
24800	Materiales complementarios	\$15,605.02	-\$11,500.01	\$4,105.01	\$4,105.01	\$4,105.01	\$4,105.01	\$4,105.01	\$0.00
24900	Otros materiales y artículos de construcción y r	\$177,495.00	-\$16,535.79	\$160,959.21	\$160,959.21	\$160,959.21	\$160,959.21	\$130,973.21	\$0.00
25100	Sustancias Químicas	\$30,459.36	-\$30,000.00	\$459.36	\$459.36	\$459.36	\$459.36	\$459.36	\$0.00
25200	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$1,941.84	\$1,941.84	\$1,941.84	\$0.00
25600	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$36,136.22	\$36,136.22	\$36,136.22	\$0.00
25900	Otros productos químicos	\$6,000.00	-\$5,810.69	\$189.31	\$189.31	\$189.31	\$189.31	\$189.31	\$0.00
26100	Combustibles y Lubricantes vehículos y equipo	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$52,451.43	\$52,451.43	\$52,451.43	\$0.00
29100	Herramientas Menores	\$34,928.28	-\$8,917.74	\$26,010.54	\$26,010.54	\$26,010.54	\$26,010.54	\$26,010.54	\$0.00
29200	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$24,545.82	\$24,545.82	\$24,545.82	\$0.00
29300	Refacciones y accesorios menores de mobiliari	\$23,712.00	-\$14,141.13	\$9,570.87	\$9,570.87	\$9,570.87	\$9,570.87	\$9,570.87	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$26,792.84	-\$326.35	\$26,466.49	\$26,466.49	\$26,466.49	\$26,466.49	\$26,466.49	\$0.00
29500	Refacciones y accesorios menores de equipo e	\$15,000.00	-\$10,030.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$4,970.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por  
Fecha y hora de Impresión | 28/ene./2019  
05:58 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
29600 Refacciones 1	\$45,784.00	-\$5,041.06	\$40,742.94	\$40,742.94	\$40,742.94	\$40,742.94	\$40,742.94	\$0.00
29800 Refacciones y accesorios menores de maquina 1	\$20,723.00	-\$20,000.00	\$723.00	\$723.00	\$723.00	\$723.00	\$723.00	\$0.00
29900 Refacciones y accesorios menores otros bien 1	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES 0	\$5,237,701.98	-\$229,386.64	\$5,008,315.34	\$5,008,315.34	\$5,008,315.34	\$5,008,315.34	\$4,978,387.34	\$0.00
32200 Arrendamiento de edificios 1	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$0.00
32600 Arrendamiento de Maquinaria y Equipo 1	\$131,977.20	-\$6,558.00	\$125,419.20	\$125,419.20	\$125,419.20	\$125,419.20	\$125,419.20	\$0.00
35100 Conservación y mantenimiento menor de inmue 1	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$0.00
35200 Mantenimiento de Mobiliario y Equipo de Admir 1	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$205,634.40	\$205,634.40	\$175,706.40	\$0.00
35300 Mantenimiento de bienes informáticos 1	\$34,530.00	-\$1,958.36	\$32,571.64	\$32,571.64	\$32,571.64	\$32,571.64	\$32,571.64	\$0.00
35400 Instalación, reparación y mantenimiento de equ 1	\$244,112.78	-\$13,449.39	\$230,663.39	\$230,663.39	\$230,663.39	\$230,663.39	\$230,663.39	\$0.00
35500 Mantenimiento de Vehículos 1	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$123,996.96	\$123,996.96	\$123,996.96	\$0.00
35700 Mantenimiento de Maquinaria y Equipo 1	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$77,359.39	\$77,359.39	\$77,359.39	\$0.00
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$3,752,273.20	-\$171,454.45	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$0.00
35900 Servicios de jardinería y fumigación 1	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$90,684.78	\$90,684.78	\$90,684.78	\$0.00
----- Departamento de Soporte Técnico	\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00

## SAD Departamento de Tecnologías de Información y 011 Comunicaciones

<b>17S Educación</b>	<b>\$1,847,408.00</b>	<b>-\$32,168.31</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>
20000 MATERIALES Y SUMINISTROS 0	\$312,000.00	-\$8,550.30	\$303,449.70	\$303,449.70	\$303,449.70	\$303,449.70	\$303,449.70	\$0.00
21100 Material de Oficina 1	\$5,000.00	-\$1,174.83	\$3,825.17	\$3,825.17	\$3,825.17	\$3,825.17	\$3,825.17	\$0.00
21400 Material para Bienes Informáticos 1	\$36,500.00	-\$968.67	\$35,531.33	\$35,531.33	\$35,531.33	\$35,531.33	\$35,531.33	\$0.00
24600 Material Eléctrico 1	\$110,000.00	-\$4,282.74	\$105,717.26	\$105,717.26	\$105,717.26	\$105,717.26	\$105,717.26	\$0.00
24900 Otros materiales y artículos de construcción y r 1	\$7,400.00	-\$719.67	\$6,680.33	\$6,680.33	\$6,680.33	\$6,680.33	\$6,680.33	\$0.00
29100 Herramientas Menores 1	\$8,100.00	-\$6.45	\$8,093.55	\$8,093.55	\$8,093.55	\$8,093.55	\$8,093.55	\$0.00
29400 Refacciones y accesorios menores de equipo d 1	\$143,000.00	-\$955.72	\$142,044.28	\$142,044.28	\$142,044.28	\$142,044.28	\$142,044.28	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB 0	\$1,535,408.00	-\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$0.00
51500 Bienes informáticos 1	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00



**Universidad Politécnica de Pachuca**  
**HIDALGO**

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por  
Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
59700	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$0.00
1	Departamento de Tecnologías de Información y	\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$141,747,837.36</b>	<b>\$3,580,8...</b>	<b>\$145,328,638.30</b>	<b>\$145,328,638.30</b>	<b>\$145,328,638....</b>	<b>\$144,325,885....</b>	<b>\$142,924,954....</b>	<b>\$0.00</b>

**SAC PE Ingeniería en Telemática**  
**010**

**SAC Departamento de Actividades Culturales y Deportivas**  
**017**

<b>17S Educación</b>		<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$131,778.90	-\$3,692.77	\$128,086.13	\$128,086.13	\$128,086.13	\$128,086.13	\$128,086.13	\$0.00
21100	Material de Oficina	\$9,500.00	-\$1,291.58	\$8,208.42	\$8,208.42	\$8,208.42	\$8,208.42	\$8,208.42	\$0.00
21400	Material para Bienes Informáticos	\$12,000.00	-\$1,430.23	\$10,569.77	\$10,569.77	\$10,569.77	\$10,569.77	\$10,569.77	\$0.00
21700	Material Didáctico	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$49,195.60	\$49,195.60	\$49,195.60	\$0.00
27300	Artículos Deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$53,583.32	\$53,583.32	\$53,583.32	\$0.00
30000	SERVICIOS GENERALES	\$321,486.02	-\$38,532.19	\$282,953.83	\$282,953.83	\$282,953.83	\$282,953.83	\$273,653.83	\$0.00
33400	Capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$0.00
37200	Pasajes terrestres	\$20,352.00	-\$18,000.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$0.00
37500	Viáticos en el país	\$40,134.02	-\$18,600.00	\$21,534.02	\$21,534.02	\$21,534.02	\$21,534.02	\$21,534.02	\$0.00
38100	Gastos de Ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$99,349.86	\$99,349.86	\$90,049.86	\$0.00
Departamento de Actividades Culturales y Depi		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
<b>PE Ingeniería en Telemática</b>		<b>\$453,264.92</b>	<b>-\$42,224.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$0.00</b>

**SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL**  
**000**

**SDI Subdirección de Calidad**  
**002**

<b>17S Educación</b>		<b>\$599,890.00</b>	<b>-\$157,117.97</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>
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# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
20000	MATERIALES Y SUMINISTROS	\$61,000.00	-\$3,063.43	\$57,936.57	\$57,936.57	\$57,936.57	\$57,936.57	\$57,936.57	\$0.00
0									
21100	Material de Oficina	\$25,000.00	-\$2,421.76	\$22,578.24	\$22,578.24	\$22,578.24	\$22,578.24	\$22,578.24	\$0.00
1									
21400	Material para Bienes Informáticos	\$36,000.00	-\$641.67	\$35,358.33	\$35,358.33	\$35,358.33	\$35,358.33	\$35,358.33	\$0.00
1									
30000	SERVICIOS GENERALES	\$538,890.00	-\$154,054.54	\$384,835.46	\$384,835.46	\$384,835.46	\$384,835.46	\$384,835.46	\$0.00
0									
33400	Capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
37500	Viáticos en el país	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
38100	Gastos de Ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$41,435.46	\$41,435.46	\$41,435.46	\$0.00
1									
----- Subdirección de Calidad -----		\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00
<b>SDI Departamento de Proyectos Especiales</b>									
<b>004</b>									
<b>17U Educación</b>		<b>\$0.00</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$471.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
0									
25100	Sustancias Químicas	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
1									
30000	SERVICIOS GENERALES	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
0									
35100	Conservación y mantenimiento menor de inmue	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
1									
----- Departamento de Proyectos Especiales -----		\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
<b>SDI Departamento de Servicios Escolares</b>									
<b>005</b>									
<b>17S Educación</b>		<b>\$2,961,629.72</b>	<b>-\$617,747.80</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$115,693.92	-\$14,817.26	\$100,876.66	\$100,876.66	\$100,876.66	\$100,876.66	\$100,876.66	\$0.00
0									
21100	Material de Oficina	\$30,000.00	-\$14,421.92	\$15,578.08	\$15,578.08	\$15,578.08	\$15,578.08	\$15,578.08	\$0.00
1									
21200	Materiales y Útiles de Impresión	\$10,693.92	-\$59.68	\$10,634.24	\$10,634.24	\$10,634.24	\$10,634.24	\$10,634.24	\$0.00
1									
21400	Material para Bienes Informáticos	\$75,000.00	-\$335.66	\$74,664.34	\$74,664.34	\$74,664.34	\$74,664.34	\$74,664.34	\$0.00
1									
30000	SERVICIOS GENERALES	\$2,845,935.80	-\$602,930.54	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$0.00
0									
33600	Servicios de apoyo administrativo, fotocopiado	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$0.00
1									
38100	Gastos de Ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1									
----- Departamento de Servicios Escolares -----		\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00

**SDI Departamento de Evaluación y Estadísticas**



# Universidad Politécnica de Pachuca HIDALGO

Egresos Ramo o Dependencia / Unidad Responsable / Progra  
Del 01/ene./2018 Al 31/dic./2018



del Gasto por Fecha y 28/ene./2019  
hora de Impresión 05:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>006</b>									
	<b>17S Educación</b>	<b>\$29,000.00</b>	<b>-\$1,498.15</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
0									
21100	Material de Oficina	\$14,500.00	-\$1,123.46	\$13,376.54	\$13,376.54	\$13,376.54	\$13,376.54	\$13,376.54	\$0.00
1									
21400	Material para Bienes Informáticos	\$14,500.00	-\$374.69	\$14,125.31	\$14,125.31	\$14,125.31	\$14,125.31	\$14,125.31	\$0.00
1									
----- Departamento de Evaluación y Estadísticas -----		\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
<b>SDI</b>	<b>Departamento de Becas</b>								
<b>007</b>									
	<b>17S Educación</b>	<b>\$1,350,000.00</b>	<b>-\$216,834.38</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$14,000.00	-\$6,351.36	\$7,648.64	\$7,648.64	\$7,648.64	\$7,648.64	\$7,648.64	\$0.00
0									
21100	Material de Oficina	\$8,500.00	-\$3,422.76	\$5,077.24	\$5,077.24	\$5,077.24	\$5,077.24	\$5,077.24	\$0.00
1									
21400	Material para Bienes Informáticos	\$3,500.00	-\$928.60	\$2,571.40	\$2,571.40	\$2,571.40	\$2,571.40	\$2,571.40	\$0.00
1									
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
0									
44200	Becas	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
1									
----- Departamento de Becas -----		\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
<b>SECRETARÍA DE DESARROLLO INS</b>		<b>\$4,940,519.72</b>	<b>-\$992,726.71</b>	<b>\$3,947,793.01</b>	<b>\$3,947,793.01</b>	<b>\$3,947,793.01</b>	<b>\$3,947,321.42</b>	<b>\$3,947,321.42</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$2,545,8...</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471....</b>	<b>\$148,684,246....</b>	<b>\$147,274,016....</b>	<b>\$0.00</b>