



Universidad Politécnica de Pachuca HIDALGO

Presupuesto de Egresos Ramo o Dependencia / Unidad Respo
Del 01/ene./2018 Al 31/dic./2018



HIDALGO
crece contigo

grama

Fecha y 28/ene./2019

hora de Impresión 05:58 p. m.

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Es

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
DCS00	Subdirección de Comunicación Social	\$437,034.79		\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00
17S	Educación	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00
DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN	\$8,083,386.06	\$7,082,506.00	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00
17S	Educación	\$8,083,386.06	\$7,082,506.00	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00
DIT004	Departamento de Programas Especiales	\$0.00	\$4,092,391.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$3,089,638.08	\$2,889,638.08	\$0.00
17S	Educación	\$0.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$0.00
17U	Educación	\$0.00	\$3,734,891.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
DVN00	Departamento de Vinculación y Extensión	\$445,890.75		\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$0.00
17S	Educación	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$0.00
SAC00	SECRETARÍA ACADÉMICA	\$2,216,154.54		\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,742,608.41	\$0.00
17S	Educación	\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,742,608.41	\$0.00
SAD00	SECRETARÍA ADMINISTRATIVA	\$122,127,535.86		\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00
17S	Educación	\$122,127,535.86	-\$6,232,034.15	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00
SAD00	Departamento de Recursos Humanos	\$200,000.00		\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
17S	Educación	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
SAD00	Departamento de Seguimiento de Obra	\$245,690.80		\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00
17S	Educación	\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00
SAD01	Departamento de Soporte Técnico	\$6,144,736.56		\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00
17S	Educación	\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00
SAD01	Departamento de Tecnologías de Información	\$1,847,408.00		\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00
17S	Educación	\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00
Sin Ramo/Dependencia		\$141,747,837.36	\$3,580,800.00	\$145,328,638.30	\$145,328,638.30	\$145,328,638.30	\$144,325,885.35	\$142,924,954.84	\$0.00
SAC	PE Ingeniería en Telemática								
010									
SAC01	Departamento de Actividades Culturales y De	\$453,264.92		\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
17S	Educación	\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
PE Ingeniería en Telemática		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
SDI	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
000									
SDI002	Subdirección de Calidad	\$599,890.00		\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00



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17S	Educación	\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00
SDI004 Departamento de Proyectos Especiales		\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
SDI005 Departamento de Servicios Escolares		\$2,961,629.72		\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00
17S	Educación	\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00
SDI006 Departamento de Evaluación y Estadísticas		\$29,000.00		\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
17S	Educación	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
SDI007 Departamento de Becas		\$1,350,000.00		\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
17S	Educación	\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$4,940,519.72	-\$992,726.71	\$3,947,793.01	\$3,947,793.01	\$3,947,793.01	\$3,947,321.42	\$3,947,321.42	\$0.00
Total Final		\$147,141,622.00	\$2,545,8...	\$149,687,471.27	\$149,687,471.27	\$149,687,471....	\$148,684,246....	\$147,274,016....	\$0.00