



Universidad Politécnica de Pachuca  
HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024

hora de Impresión 08:52 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos\_P01

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>303 GASTO DE INVERSIÓN 2024</b>								
70000 INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
70000 Provisiones para contingencias y otras erogaciones	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
70000 Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
70004 Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
<b>GASTO DE INVERSIÓN 2024</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>
<b>C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO</b>								
20000 MATERIALES Y SUMINISTROS	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00
21000 Materiales de administración, emisión de documentos y	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00
21100 Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
21101 Material de Oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
21400 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21401 Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26000 Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
26400 Refacciones y accesorios menores de equipo de cómputo y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
26401 Refacciones y accesorios menores de equipo de cómputo y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
30000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>SEGUIMIENTO AL PROCESO DE</b>		\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00

## C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR

200000	<b>MATERIALES Y SUMINISTROS</b>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión de documentos y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

300000	<b>SERVICIOS GENERALES</b>	\$54,500.00	-\$26,736.00	\$27,764.00	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$25,500.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	<b>Servicios de traslado y víáticos</b>	\$29,500.00	-\$1,736.00	\$27,764.00	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$25,500.00
372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$264.00	\$264.00	\$264.00	\$14,000.00
372001	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$264.00	\$264.00	\$264.00	\$14,000.00
375000	Víáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$11,500.00
375001	Víáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$11,500.00
<b>ELABORACIÓN DE ANÁLISIS</b>		\$58,500.00	-\$26,736.00	\$31,764.00	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$29,500.00

## C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

200000	<b>MATERIALES Y SUMINISTROS</b>	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
210000	Materiales de administración, emisión de documentos y	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00



240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protección y artículos	\$9,000.00	-\$25,345.79	\$34,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$25,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$36,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$36,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$15,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$239,000.00</b>	<b>-\$25,584.30</b>	<b>\$213,415.70</b>	<b>\$50,415.70</b>	<b>\$50,415.70</b>	<b>\$50,415.70</b>	<b>\$50,415.70</b>	<b>\$163,000.00</b>
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$7,894.30	\$22,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$15,000.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$7,894.30	\$22,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$15,000.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$7,894.30	\$22,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$7,894.30	\$15,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00
372000	Pasajes terrestres	\$4,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00
372001	Pasajes terrestres	\$4,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$0.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$56,000.00
381000	Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$56,000.00
381001	Gastos de Ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$56,000.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
396000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
396006	Otros Servicios Generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
<b>IMPARTICIÓN DE ACTIVIDADES</b>		<b>\$320,000.00</b>	<b>-\$62,830.09</b>	<b>\$257,169.91</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$107,000.00</b>

## C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

20000	<b>MATERIALES Y SUMINISTROS</b>	\$10,000.00	<b>-10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de documentos y	\$10,000.00	<b>-10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	Materiales y útiles de enseñanza	\$10,000.00	<b>-10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	<b>-10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	<b>SERVICIOS GENERALES</b>	\$366,500.00	<b>-\$4,188.80</b>	\$352,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00
38000	Servicios oficiales	\$352,311.20	<b>-\$4,188.80</b>	\$352,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00
38100	Gastos de ceremonial	\$366,500.00	<b>-\$4,188.80</b>	\$352,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00
381001	Gastos de Ceremonial	\$366,500.00	<b>-\$4,188.80</b>	\$352,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00
	<b>ATENCIÓN COMPENSATORIA A</b>	\$366,500.00	<b>-\$14,188.80</b>	\$352,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00

## C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

10000	<b>SERVICIOS PERSONALES</b>	\$81,541,953.00	\$7,598,896.13	\$181,132,049.13	\$25,177,416.13	\$25,177,416.13	\$25,177,416.13	\$25,177,416.13	\$75,954,838.00
11000	Remuneraciones al personal de carácter permanente	\$67,608,840.00	\$7,158,916.70	\$74,758,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,838.00
11300	Sueldos base al personal permanente	\$67,608,840.00	\$7,158,916.70	\$74,758,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,838.00
113001	Sueldos	\$67,608,840.00	\$7,158,916.70	\$74,758,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,838.00
13000	Remuneraciones adicionales y especiales	\$15,603,054.00	<b>-\$105,175.79</b>	\$15,497,878.21	\$41,762.21	\$41,762.21	\$41,762.21	\$41,762.21	\$15,456,116.00
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$15,603,054.00	<b>-\$105,175.79</b>	\$15,497,878.21	\$41,762.21	\$41,762.21	\$41,762.21	\$41,762.21	\$15,456,116.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	<b>-\$22,670.42</b>	\$6,526,047.58	\$4,829.58	\$4,829.58	\$4,829.58	\$4,829.58	\$6,521,218.00
132002	Gratificación Anual	\$9,054,336.00	<b>-\$82,505.37</b>	\$8,971,830.63	\$36,932.63	\$36,932.63	\$36,932.63	\$36,932.63	\$8,934,898.00
14000	Seguridad Social	\$10,300,059.00	\$544,355.22	\$10,874,414.22	\$4,321,736.22	\$4,321,736.22	\$4,321,736.22	\$4,321,736.22	\$6,552,698.00
14100	Aportaciones de seguridad social	\$6,384,741.00	\$313,775.12	\$6,708,516.12	\$2,636,824.12	\$2,636,824.12	\$2,636,824.12	\$2,636,824.12	\$4,071,692.00
141001	Aportaciones al IGSSITE	\$4,882,338.00	\$233,203.31	\$5,115,541.31	\$1,999,934.31	\$1,999,934.31	\$1,999,934.31	\$1,999,934.31	\$3,115,607.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$1,512,403.00	\$80,481.81	\$1,592,884.81	\$636,889.81	\$636,889.81	\$636,889.81	\$636,889.81	\$956,995.00
14200	Aportaciones a fondo de vivienda	\$2,381,736.00	\$126,745.08	\$2,508,481.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,506,505.00
142001	Aportaciones a FONVIGOTE	\$2,381,736.00	\$126,745.08	\$2,508,481.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,506,505.00

143000	Aportaciones al sistema para el neteo	\$1,503,582.00	\$103,836.02	\$1,657,417.02	\$681,500.02	\$681,500.02	\$681,500.02	\$681,500.02	\$975,487.00
143001	Aportaciones al S.A.R.	\$1,503,582.00	\$103,836.02	\$1,657,417.02	\$681,500.02	\$681,500.02	\$681,500.02	\$681,500.02	\$975,487.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
210000	Materiales de administración, emisión de documentos y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214001	Material/paso Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,135,399.00</b>	<b>\$8,342.26</b>	<b>\$5,144,741.26</b>	<b>\$628,142.26</b>	<b>\$628,142.26</b>	<b>\$628,142.26</b>	<b>\$628,142.26</b>	<b>\$4,596,609.00</b>
320000	Servicios profesionales, científicos, técnicos y otros servicios	\$150,000.00	\$8,870.80	\$158,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$150,000.00
334000	Servicios de capacitación	\$150,000.00	\$8,870.80	\$158,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$150,000.00
334001	Capacitación	\$150,000.00	\$8,870.80	\$158,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$8,870.80	\$150,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$4,985,399.00</b>	<b>\$273.26</b>	<b>\$4,985,672.26</b>	<b>\$629,272.26</b>	<b>\$629,272.26</b>	<b>\$629,272.26</b>	<b>\$629,272.26</b>	<b>\$4,356,609.00</b>
392000	Impuestos y derechos	\$1,913,728.00	-\$23,301.08	\$1,890,426.92	\$3,158.92	\$3,158.92	\$3,158.92	\$3,158.92	\$1,887,268.00
392001	Pago de IGR	\$1,913,728.00	-\$23,301.08	\$1,890,426.92	\$3,158.92	\$3,158.92	\$3,158.92	\$3,158.92	\$1,887,268.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$625,913.34	\$625,913.34	\$625,913.34	\$2,469,332.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$625,913.34	\$625,913.34	\$625,913.34	\$2,469,332.00
<b>FORTALECIMIENTO A LAS FIGURAS</b>		<b>\$98,689,352.00</b>	<b>\$7,599,439.39</b>	<b>\$106,288,791.39</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$80,473,239.00</b>

## C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,350.00</b>
210000	Materiales de administración, emisión de documentos y	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
211000	Materiales, útiles y equipos menores de oficina	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00
211001	Material de Oficina	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material/paso Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0,000.00</b>	<b>-\$1,742.80</b>	<b>\$48,258.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$30,000.00</b>

360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$288,500.00</b>	<b>-\$70,000.00</b>	<b>\$288,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,500.00</b>
440000	<b>Ayudas sociales</b>	<b>\$288,500.00</b>	<b>-\$70,000.00</b>	<b>\$288,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,500.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$368,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
442001	Becas	\$368,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
<b>OTORGAMIENTO DE BECAS</b>		<b>\$418,850.00</b>	<b>-\$71,742.00</b>	<b>\$347,108.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$328,850.00</b>

## C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$711,693.00</b>	<b>-\$25,000.00</b>	<b>\$686,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$686,693.00</b>
210000	<b>Materiales de administración, emisión de documentos y</b>	<b>\$386,693.00</b>	<b>\$0.00</b>	<b>\$386,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,693.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
211001	Material de Oficina	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,693.00
217001	Material Didáctico	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,693.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
240000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$178,000.00</b>	<b>\$8.88</b>	<b>\$178,008.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.88</b>	<b>\$0.00</b>	<b>\$178,008.88</b>
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
251001	Sustancias Químicas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
256000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
256001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
258000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
258001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$75,000.00</b>	<b>-\$25,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
291001	Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y accesorios de telefonía	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,955.36</b>	<b>\$6,955.36</b>	<b>\$64,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$58,000.00</b>
<b>310000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$11,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$5,000.00</b>
316000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$5,000.00
316001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$5,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$3,955.36</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>
396000	Otros servicios generales	\$3,955.36	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
396006	Otros Servicios Generales	\$3,955.36	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
<b>DISTRIBUCION DE MATERIAL</b>		<b>\$769,693.00</b>	<b>-\$18,044.64</b>	<b>\$751,648.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$744,693.00</b>





254000	Materiales, accesorios y suministros médicos	\$37,875.00	<b>-337,875.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$37,875.00	<b>-337,875.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$53,000.00</b>	<b>-58,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
291000	Herramientas menores	\$8,000.00	<b>-58,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	<b>-58,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
294001	Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$381,500.00</b>	<b>-54,000.00</b>	<b>\$297,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$293,500.00</b>
320000	Servicios profesionales, científicos, técnicos y otros servicios	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
321000	Servicios legales, de contabilidad, auditoría y relacionados	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
321003	Servicios de Consultoría	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
380000	Servicios oficiales	\$55,500.00	<b>-54,000.00</b>	<b>\$51,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$47,500.00</b>
381000	Gastos de ceremonial	\$55,500.00	<b>-54,000.00</b>	<b>\$51,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$47,500.00</b>
381001	Gastos de Ceremonial	\$55,500.00	<b>-54,000.00</b>	<b>\$51,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$47,500.00</b>
<b>OTORGAMIENTO DE SERVICIOS DE</b>		<b>\$720,867.00</b>	<b>-560,037.98</b>	<b>\$660,829.02</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$574,992.00</b>

## C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

<b>300000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$22,757.00</b>	<b>\$0.00</b>	<b>\$22,757.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,757.00</b>
210000	Materiales de administración, emisión de documentos y	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
214001	Material/papeles Bienes Informáticos	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,000.00</b>
360000	Servicios de comunicación social y publicidad	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00

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**OTORGAMIENTO DE EDUCACIÓN**

\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,757.00
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**C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**

200000	<b>MATERIALES Y SUMINISTROS</b>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
210000	Materiales de administración, emisión de documentos y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211000	liberales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

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**FIRMA DE CONVENIOS DE**

\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
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**C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**

200000	<b>MATERIALES Y SUMINISTROS</b>	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
210000	Materiales de administración, emisión de documentos y	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
211000	liberales, útiles y equipos menores de oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
211001	Material de Oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00

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**SERVICIOS GENERALES**

\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
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380000	<b>Servicios de comunicación social y publicidad</b>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	<b>Servicios oficiales</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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**FIRMA DE CONVENIOS DE**

\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
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**C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR**



380000	Servicios oficiales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
381000	Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
381001	Gastos de Ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
392000	Impuestos y derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
392006	Pago de derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
<b>PRODUCCIÓN CIENTÍFICA Y</b>		<b>\$644,000.00</b>	<b>\$2,590.00</b>	<b>\$646,590.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$590,000.00</b>

### C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR

360000	<b>SERVICIOS GENERALES</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
360000	Servicios de comunicación social y publicidad	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
<b>DESARROLLO DE PROYECTOS DE</b>		<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>

### C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR

390000	<b>SERVICIOS GENERALES</b>	<b>\$180,000.00</b>	<b>-\$47,682.40</b>	<b>\$132,317.60</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$180,000.00</b>
320000	Servicios profesionales, científicos, técnicos y otros servicios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
321000	Servicios legales, de contabilidad, auditoría y relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
321003	Servicios de Consultoría	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$80,000.00	-\$47,682.40	\$42,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$18,000.00
381000	Gastos de ceremonial	\$80,000.00	-\$47,682.40	\$42,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$18,000.00
381001	Gastos de Ceremonial	\$80,000.00	-\$47,682.40	\$42,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$18,000.00

<b>INFORMACION DE ACCIONES DE</b>	\$180,000.00	<b>-\$47,682.40</b>	\$132,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$100,000.00
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## C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
210000	Materiales de administración, emisión de documentos y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
290000	Herramientas, refacciones y accesorios menores	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
294001	Refacciones y accesorios menores de equipo de cómputo y	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
	<b>APLICACIÓN DE EVALUACIONES</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>

## C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
210000	Materiales de administración, emisión de documentos y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



320000	Servicios profesionales, científicos, técnicos y otros servicios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
322000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
322001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

## GESTIÓN DE INFRAESTRUCTURA EN

\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
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## C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$723,200.00	-\$46,516.65	\$676,683.35	\$142,479.39	\$142,479.39	\$142,479.39	\$142,479.39	\$534,203.96
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210000	Materiales de administración, emisión de documentos y	\$360,000.00	\$18,433.89	\$378,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$270,000.00
216000	Material de limpieza	\$360,000.00	\$18,433.89	\$378,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$270,000.00
216001	Material de Limpieza	\$360,000.00	\$18,433.89	\$378,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$270,000.00
240000	Materiales y artículos de construcción y de reparación	\$128,200.00	-\$12,516.99	\$115,683.01	\$14,983.01	\$14,983.01	\$14,983.01	\$14,983.01	\$100,700.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
247000	Artículos metálicos para la construcción	\$28,000.00	-\$10,016.99	\$17,983.01	\$4,983.01	\$4,983.01	\$4,983.01	\$4,983.01	\$13,000.00
247001	Artículos metálicos para la construcción	\$28,000.00	-\$10,016.99	\$17,983.01	\$4,983.01	\$4,983.01	\$4,983.01	\$4,983.01	\$13,000.00
248000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$9,998.04	\$9,998.04	\$9,998.04	\$40,001.96
248001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$9,998.04	\$9,998.04	\$9,998.04	\$40,001.96



<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$113,000.00</b>	<b>-112,057.88</b>	<b>\$100,942.12</b>	<b>\$12,942.12</b>	<b>\$12,942.12</b>	<b>\$12,942.12</b>	<b>\$12,942.12</b>	<b>\$88,000.00</b>
251000	Productos químicos básicos	\$87,000.00	-111,057.88	\$75,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$80,000.00
251001	Sustancias Químicas	\$87,000.00	-111,057.88	\$75,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$80,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
258000	Otros productos químicos	\$1,000.00	-500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
258001	Otros productos químicos	\$1,000.00	-500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$26,000.00</b>	<b>-24,260.79</b>	<b>\$21,739.21</b>	<b>\$2,239.21</b>	<b>\$2,239.21</b>	<b>\$2,239.21</b>	<b>\$2,239.21</b>	<b>\$19,500.00</b>
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-24,260.79	\$21,739.21	\$2,239.21	\$2,239.21	\$2,239.21	\$2,239.21	\$19,500.00
261001	Combustibles y lubricantes vehiculos y equipos terrestres	\$26,000.00	-24,260.79	\$21,739.21	\$2,239.21	\$2,239.21	\$2,239.21	\$2,239.21	\$19,500.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$9,000.00</b>	<b>-4.88</b>	<b>\$8,995.12</b>	<b>\$2,995.12</b>	<b>\$2,995.12</b>	<b>\$2,995.12</b>	<b>\$2,995.12</b>	<b>\$6,000.00</b>
272000	Prendas de seguridad y protección personal	\$9,000.00	-4.88	\$8,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$6,000.00
272001	Prendas de Protección	\$9,000.00	-4.88	\$8,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$6,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$87,000.00</b>	<b>-836,112.88</b>	<b>\$50,888.00</b>	<b>\$888.00</b>	<b>\$888.00</b>	<b>\$888.00</b>	<b>\$888.00</b>	<b>\$50,000.00</b>
291000	Herramientas menores	\$11,000.00	-95,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
291001	Herramientas Menores	\$11,000.00	-95,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	-82,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	-82,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
293000	Refacciones y accesorios menores de mobiliario y equipo de edificios	\$9,000.00	-81,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
293001	Refacciones y accesorios menores de mobiliario y equipo de edificios	\$9,000.00	-81,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
294000	Refacciones y accesorios menores de equipo e instrumental	\$37,000.00	-825,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
294001	Refacciones y accesorios menores de equipo e instrumental	\$37,000.00	-825,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de equipo de transporte	\$9,000.00	-82,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
296001	Refacciones	\$9,000.00	-82,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$9,000.00	-81,112.88	\$7,888.00	\$888.00	\$888.00	\$888.00	\$888.00	\$7,000.00



211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	-615.62	\$72,984.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$71,500.00
211001	Materiales de Oficina	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
211002	Gastos de Oficina	\$24,000.00	-615.62	\$23,984.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$22,500.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$752.01	\$752.01	\$752.01	\$65,000.00
214001	Materiales y Equipos Informáticos	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$752.01	\$752.01	\$752.01	\$65,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
250000	Medicinas y productos farmacéuticos	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
250001	Medicinas y Productos Farmacéuticos	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$214,000.00</b>	<b>-6108.000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$214,000.00	-6108.000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$214,000.00	-6108.000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,059,072.00</b>	<b>-4395,964.22</b>	<b>\$5,683,187.78</b>	<b>\$1,448,755.78</b>	<b>\$1,448,755.78</b>	<b>\$1,448,755.78</b>	<b>\$1,448,755.78</b>	<b>\$4,214,352.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,628,000.00</b>	<b>\$188,118.33</b>	<b>\$2,886,118.33</b>	<b>\$818,118.33</b>	<b>\$818,118.33</b>	<b>\$818,118.33</b>	<b>\$815,815.33</b>	<b>\$1,998,000.00</b>
311000	Energía eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$1,260,000.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$1,260,000.00
312000	Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$26,690.00	\$26,690.00	\$24,387.00	\$63,000.00
312001	Servicio de Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$26,690.00	\$26,690.00	\$24,387.00	\$63,000.00
314000	Telefonía tradicional	\$780,000.00	-610,203.00	\$769,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$585,000.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-610,203.00	\$769,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$585,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$74,000.00



381001	Gastos de Ceremonial	\$321,192.00	<b>-791.37</b>	\$320,400.63	\$19,298.63	\$19,298.63	\$19,298.63	\$19,298.63	\$19,298.63	\$311,192.00
382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$80,000.00
382001	Gastos de orden social	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$80,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$68,000.00</b>	<b>-111,836.00</b>	<b>\$56,164.00</b>	<b>\$104.00</b>	<b>\$104.00</b>	<b>\$104.00</b>	<b>\$104.00</b>	<b>\$104.00</b>	<b>\$56,068.00</b>
392000	Impuestos y derechos	\$68,000.00	<b>-111,836.00</b>	\$56,164.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$56,000.00
392006	Pago de derechos	\$68,000.00	<b>-111,836.00</b>	\$56,164.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$56,000.00
<b>ADMINISTRACIÓN DE RECAUDACIÓN</b>		<b>\$6,651,072.00</b>	<b>-\$504,227.83</b>	<b>\$6,146,844.17</b>	<b>\$1,555,982.17</b>	<b>\$1,555,982.17</b>	<b>\$1,555,982.17</b>	<b>\$1,555,982.17</b>	<b>\$1,197,272.93</b>	<b>\$4,949,572.00</b>

<b>Total Final</b>		<b>\$118,362,371.00</b>	<b>\$5,911,301.67</b>	<b>\$124,273,672.67</b>	<b>\$27,930,004.71</b>	<b>\$27,930,004.71</b>	<b>\$27,930,004.71</b>	<b>\$27,930,004.71</b>	<b>\$27,571,285.47</b>	<b>\$96,343,667.96</b>
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