



**Universidad Politécnica de Pachuca**  
**HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2024



Fecha y hora de Impresión | 22/abr./2024  
08:47 a. m.

Rep: rptEstadoPresupuestoEgresos\_FF\_PV\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>1401</b>	<b>Ingresos Propios</b>														
	<b>303</b>	<b>GASTO DE INVERSIÓN 2024</b>													
	<b>SAD000</b>	<b>SECRETARÍA ADMINISTRATIVA</b>													
		<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS</b>	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	
		<b>790000</b>	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	
		<b>799000</b>	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	
1401	303	SAD000	799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
			<b>SECRETARÍA ADMINISTRATIVA</b>	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	
			<b>GASTO DE INVERSIÓN 2024</b>	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	

**C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO**

	<b>DVN006</b>	<b>Área de Servicio Social</b>												
		<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
		<b>210000</b>	Materiales de administración, emisión de documentos y	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00

1401	C11	DVNO06	211000	Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
			211001	Material de Oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C11	DVNO06	214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			294000	Refacciones y accesorios menores de equipo de cómputo y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	C11	DVNO06	294001	Refacciones y accesorios menores de equipo de cómputo y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C11	DVNO06	362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				<b>Área de Servicio Social</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL,</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR**

<b>SAC000 SECRETARÍA ACADÉMICA</b>															
	<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>210000</b>	<b>Materiales de administración, emisión de documentos y</b>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1401	C12	SAC000	211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	C12	SAC000	214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			300000	<b>SERVICIOS GENERALES</b>	\$54,500.00	-\$9,131.90	\$45,368.10	\$2,264.00	\$43,104.10	\$2,264.00	\$0.00	\$43,104.10	\$2,264.00	\$2,264.00	\$0.00
			360000	<b>Servicios de comunicación social y publicidad</b>	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
			362000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
1401	C12	SAC000	362001	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
			370000	<b>Servicios de traslado y viáticos</b>	\$29,500.00	-\$1,247.60	\$28,252.40	\$2,264.00	\$25,988.40	\$2,264.00	\$0.00	\$25,988.40	\$2,264.00	\$2,264.00	\$0.00
			372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
1401	C12	SAC000	372001	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
			375000	Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
1401	C12	SAC000	375001	Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>				\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00	
<b>ELABORACIÓN DE ANALISIS SITUACIONALES DE TRABAJO</b>				\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00	

C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

SAC019		Departamento de Servicios Escolares													
	200000	<b>MATERIALES Y SUMINISTROS</b>	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	210000	Materiales de administración, emisión de documentos y	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			212000	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C13	SAC019	212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>				<b>\$1,704,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,697,097.00</b>	<b>\$30,000.00</b>	<b>\$1,667,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,667,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	
<b>330000 Servicios profesionales, científicos, técnicos y otros</b>				<b>\$486,000.00</b>	<b>\$0.00</b>	<b>\$486,000.00</b>	<b>\$30,000.00</b>	<b>\$456,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$456,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	
			331000	Servicios legales, de contabilidad, auditoría y	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1401	C13	SAC019	331002	Servicios de contabilidad, auditoría y servicios relacionados	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			336000	Servicios de apoyo administrativo, fotocopiado e	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	336001	Servicios de apoyo administrativo, fotocopiado e	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	336002	Formas valoradas	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>				<b>\$1,218,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,211,097.00</b>	<b>\$0.00</b>	<b>\$1,211,097.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,211,097.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
			392000	Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	392006	Pago de derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
			399000	Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
1401	C13	SAC019	399006	Otros Servicios Generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Servicios Escolares</b>				<b>\$1,828,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,821,097.00</b>	<b>\$30,000.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	
<b>EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE</b>				<b>\$1,828,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,821,097.00</b>	<b>\$30,000.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	

C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>SAC017</b>			<b>Departamento de Actividades Culturales y Deportivas</b>											
		<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$71,245.79	\$9,754.21	\$0.00	\$71,245.79	\$9,754.21	\$9,754.21	\$0.00
		210000	Materiales de administración, emisión de documentos y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		270000	Vestuario, blancos, prendas de protección y artículos	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00
		271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
		273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
1401	C14	SAC017	273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00

			<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$239,000.00</b>	<b>\$5,940.34</b>	<b>\$244,940.34</b>	<b>\$50,415.70</b>	<b>\$194,524.64</b>	<b>\$50,415.70</b>	<b>\$0.00</b>	<b>\$194,524.64</b>	<b>\$50,415.70</b>	<b>\$50,415.70</b>	<b>\$0.00</b>
			<b>36000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,000.00</b>	<b>\$7,884.30</b>	<b>\$22,884.30</b>	<b>\$7,884.30</b>	<b>\$15,000.00</b>	<b>\$7,884.30</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$7,884.30</b>	<b>\$7,884.30</b>	<b>\$0.00</b>
			362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
1401	C14	SAC017	362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$64,000.00</b>	<b>-\$6,955.36</b>	<b>\$57,044.64</b>	<b>\$25,520.00</b>	<b>\$31,524.64</b>	<b>\$25,520.00</b>	<b>\$0.00</b>	<b>\$31,524.64</b>	<b>\$25,520.00</b>	<b>\$25,520.00</b>	<b>\$0.00</b>
			372000	Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
1401	C14	SAC017	372001	Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
			375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>380000</b>	<b>Servicios oficiales</b>	<b>\$56,000.00</b>	<b>\$17,011.40</b>	<b>\$73,011.40</b>	<b>\$17,011.40</b>	<b>\$56,000.00</b>	<b>\$17,011.40</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$17,011.40</b>	<b>\$17,011.40</b>	<b>\$0.00</b>
			381000	Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
1401	C14	SAC017	381001	Gastos de Ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
			<b>390000</b>	<b>Otros servicios generales</b>	<b>\$104,000.00</b>	<b>-\$12,000.00</b>	<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
1401	C14	SAC017	399006	Otros Servicios Generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Actividades Culturales y Deportivas</b>				<b>\$320,000.00</b>	<b>\$5,940.34</b>	<b>\$325,940.34</b>	<b>\$60,169.91</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	
<b>IMPARTICIÓN DE ACTIVIDADES</b>				<b>\$320,000.00</b>	<b>\$5,940.34</b>	<b>\$325,940.34</b>	<b>\$60,169.91</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	

C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

SAC000 SECRETARÍA ACADÉMICA

20000	<b>MATERIALES Y SUMINISTROS</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C15	SAC000	217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				<b>300000 SERVICIOS GENERALES</b>	<b>\$356,500.00</b>	<b>-\$4,188.80</b>	<b>\$352,311.20</b>	<b>\$10,811.20</b>	<b>\$341,500.00</b>	<b>\$10,811.20</b>	<b>\$0.00</b>	<b>\$341,500.00</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$0.00</b>
				<b>380000 Servicios oficiales</b>	<b>\$356,500.00</b>	<b>-\$4,188.80</b>	<b>\$352,311.20</b>	<b>\$10,811.20</b>	<b>\$341,500.00</b>	<b>\$10,811.20</b>	<b>\$0.00</b>	<b>\$341,500.00</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$0.00</b>
				381000 Gastos de ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
1401	C15	SAC000	381001	Gastos de Ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
				<b>SECRETARÍA ACADÉMICA</b>	<b>\$366,500.00</b>	<b>-\$4,188.80</b>	<b>\$362,311.20</b>	<b>\$10,811.20</b>	<b>\$351,500.00</b>	<b>\$10,811.20</b>	<b>\$0.00</b>	<b>\$351,500.00</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$0.00</b>
				<b>ATENCIÓN COMPENSATORIA A ESTUDIANTES DE</b>	<b>\$366,500.00</b>	<b>-\$4,188.80</b>	<b>\$362,311.20</b>	<b>\$10,811.20</b>	<b>\$351,500.00</b>	<b>\$10,811.20</b>	<b>\$0.00</b>	<b>\$351,500.00</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$0.00</b>

**C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**

**SAD002 Subdirección de Recursos Humanos**

				<b>100000 SERVICIOS PERSONALES</b>	<b>\$11,058,167.00</b>	<b>-\$23,574.34</b>	<b>\$11,034,592.66</b>	<b>\$17,140.45</b>	<b>\$11,017,452.21</b>	<b>\$17,140.45</b>	<b>\$0.00</b>	<b>\$11,017,452.21</b>	<b>\$17,140.45</b>	<b>\$17,140.45</b>	<b>\$0.00</b>
				<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$11,058,167.00</b>	<b>-\$23,574.34</b>	<b>\$11,034,592.66</b>	<b>\$17,140.45</b>	<b>\$11,017,452.21</b>	<b>\$17,140.45</b>	<b>\$0.00</b>	<b>\$11,017,452.21</b>	<b>\$17,140.45</b>	<b>\$17,140.45</b>	<b>\$0.00</b>
				132000 Primas de vacaciones, dominical y gratificación de fin de año	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0.00
1401	C16	SAD002	132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$17,730.16	\$6,530,987.84	\$4,829.58	\$6,526,158.26	\$4,829.58	\$0.00	\$6,526,158.26	\$4,829.58	\$4,829.58	\$0.00
1401	C16	SAD002	132002	Gratificación Anual	\$4,509,449.00	-\$5,844.18	\$4,503,604.82	\$12,310.87	\$4,491,293.95	\$12,310.87	\$0.00	\$4,491,293.95	\$12,310.87	\$12,310.87	\$0.00
				<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

			210000	Materiales de administración, emisión de documentos y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1401	C16	SAD00 2	211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C16	SAD00 2	211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1401	C16	SAD00 2	214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>				<b>\$3,733,149.00</b>	<b>\$32,644.34</b>	<b>\$3,765,793.34</b>	<b>\$634,983.34</b>	<b>\$3,130,810.00</b>	<b>\$634,983.34</b>	<b>\$0.00</b>	<b>\$3,130,810.00</b>	<b>\$634,983.34</b>	<b>\$634,983.34</b>	<b>\$0.00</b>	
330000 Servicios profesionales, científicos, técnicos y otros				\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00	
334000 Servicios de capacitación				\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00	
1401	C16	SAD00 2	334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
<b>390000 Otros servicios generales</b>				<b>\$3,583,149.00</b>	<b>\$23,574.34</b>	<b>\$3,606,723.34</b>	<b>\$625,913.34</b>	<b>\$2,980,810.00</b>	<b>\$625,913.34</b>	<b>\$0.00</b>	<b>\$2,980,810.00</b>	<b>\$625,913.34</b>	<b>\$625,913.34</b>	<b>\$0.00</b>	
392000 Impuestos y derechos				\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00	
1401	C16	SAD00 2	392001	Pago de ISR	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relacion				\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00	
1401	C16	SAD00 2	398001	Impuesto sobre nóminas y otros que se deriven de una relacion	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
<b>Subdirección de Recursos Humanos</b>				<b>\$14,803,316.00</b>	<b>\$9,070.00</b>	<b>\$14,812,386.00</b>	<b>\$652,123.79</b>	<b>\$14,160,262.21</b>	<b>\$652,123.79</b>	<b>\$0.00</b>	<b>\$14,160,262.21</b>	<b>\$652,123.79</b>	<b>\$652,123.79</b>	<b>\$0.00</b>	
<b>FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE</b>				<b>\$14,803,316.00</b>	<b>\$9,070.00</b>	<b>\$14,812,386.00</b>	<b>\$652,123.79</b>	<b>\$14,160,262.21</b>	<b>\$652,123.79</b>	<b>\$0.00</b>	<b>\$14,160,262.21</b>	<b>\$652,123.79</b>	<b>\$652,123.79</b>	<b>\$0.00</b>	



SAC018		Área de Becas											
	20000	<b>MATERIALES Y SUMINISTROS</b>	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
	21000	Materiales de administración, emisión de documentos y	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00	
1401	C17	SAC018	211001	Material de Oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	
		214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
1401	C17	SAC018	214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$1,742.00</b>	<b>\$48,258.00</b>	<b>\$18,258.00</b>	<b>\$30,000.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>
		<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$20,000.00</b>	<b>-\$1,742.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>
		361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
1401	C17	SAC018	361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
		<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
1401	C17	SAC018	371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
		<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>440000</b>	<b>Ayudas sociales</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00	
1401	C17	SAC018	442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
			<b>Área de Becas</b>	<b>\$418,850.00</b>	<b>-\$1,742.00</b>	<b>\$417,108.00</b>	<b>\$18,258.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>
			<b>OTORGAMIENTO DE BECAS INSTITUCIONALES A</b>	<b>\$418,850.00</b>	<b>-\$1,742.00</b>	<b>\$417,108.00</b>	<b>\$18,258.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>

C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAC000</b>			<b>SECRETARÍA ACADÉMICA</b>												
<b>200000</b>			<b>MATERIALES Y SUMINISTROS</b>												
					\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$0.00
			<b>210000</b>	Materiales de administración, emisión de documentos y	\$398,693.00	\$0.00	\$398,693.00	\$0.00	\$398,693.00	\$0.00	\$0.00	\$398,693.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos menores de oficina	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	211001	Material de Oficina	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
			212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	217001	Material Didáctico	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
			<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

1401	C18	SAC000	247001	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$178,000.00</b>	<b>\$0.00</b>	<b>\$178,000.00</b>	<b>\$0.00</b>	<b>\$178,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	251001	Sustancias Químicas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>	
			254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	291001	Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			294000	Refacciones y accesorios menores de equipo de cómputo y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	294001	Refacciones y accesorios menores de equipo de cómputo y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$58,000.00</b>	<b>\$6,955.36</b>	<b>\$64,955.36</b>	<b>\$6,955.36</b>	<b>\$58,000.00</b>	<b>\$6,955.36</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$0.00</b>
			<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$11,955.36</b>	<b>\$6,955.36</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$0.00</b>
			336000	Servicios de apoyo administrativo, fotocopiado e	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
1401	C18	SAC000	336001	Servicios de apoyo administrativo, fotocopiado e	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
			<b>390000</b>	<b>Otros servicios generales</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
1401	C18	SAC000	399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00

SECRETARÍA ACADÉMICA	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
<b>DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE</b>	<b>\$769,693.00</b>	<b>\$6,955.36</b>	<b>\$776,648.36</b>	<b>\$6,955.36</b>	<b>\$769,693.00</b>	<b>\$6,955.36</b>	<b>\$0.00</b>	<b>\$769,693.00</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$0.00</b>

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR

DCS006			Vinculación y Extensión										
	200000	<b>MATERIALES Y SUMINISTROS</b>	\$419,367.00	\$0.00	\$419,367.00	\$81,837.02	\$337,529.98	\$81,837.02	\$0.00	\$337,529.98	\$81,837.02	\$81,837.02	\$0.00
	210000	<b>Materiales de administración, emisión de documentos y</b>	<b>\$39,492.00</b>	<b>\$0.00</b>	<b>\$39,492.00</b>	<b>\$0.00</b>	<b>\$39,492.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,492.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	211000	Materiales, útiles y equipos menores de oficina	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006 211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006 211002	Gastos de Oficina	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
	214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006 214001	Material para Bienes Informáticos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006 216001	Material de Limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
	217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006 217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	220000	<b>Alimentos y utensilios</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$59,839.62</b>	<b>\$180,160.38</b>	<b>\$59,839.62</b>	<b>\$0.00</b>	<b>\$180,160.38</b>	<b>\$59,839.62</b>	<b>\$59,839.62</b>	<b>\$0.00</b>
	222000	Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
1401	C21	DCS006 222001	Alimentación de Animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00

			<b>230000</b>	<b>Materias primas y materiales de producción y</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
			231000	Productos alimenticios, agropecuarios y forestales	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1401	C21	DCS006	231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>	
			<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$3,997.40</b>	<b>\$5,002.60</b>	<b>\$3,997.40</b>	<b>\$0.00</b>	<b>\$5,002.60</b>	<b>\$3,997.40</b>	<b>\$3,997.40</b>	<b>\$0.00</b>
			241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
1401	C21	DCS006	247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
			<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$55,875.00</b>	<b>\$0.00</b>	<b>\$55,875.00</b>	<b>\$0.00</b>	<b>\$55,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
			254000	Materiales, accesorios y suministros médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
			<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			294000	Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	294001	Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>				<b>SERVICIOS GENERALES</b>	<b>\$301,500.00</b>	<b>\$0.00</b>	<b>\$301,500.00</b>	<b>\$4,000.00</b>	<b>\$297,500.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$297,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>

			330000	Servicios profesionales, científicos, técnicos y otros	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
			331000	Servicios legales, de contabilidad, auditoría y	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
1401	C21	DCS006	331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			380000	Servicios oficiales	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
			381000	Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
1401	C21	DCS006	381001	Gastos de Ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
				<b>Vinculación y Extensión</b>	<b>\$720,867.00</b>	<b>\$0.00</b>	<b>\$720,867.00</b>	<b>\$85,837.02</b>	<b>\$635,029.98</b>	<b>\$85,837.02</b>	<b>\$0.00</b>	<b>\$635,029.98</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$0.00</b>
				<b>OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN</b>	<b>\$720,867.00</b>	<b>\$0.00</b>	<b>\$720,867.00</b>	<b>\$85,837.02</b>	<b>\$635,029.98</b>	<b>\$85,837.02</b>	<b>\$0.00</b>	<b>\$635,029.98</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$0.00</b>

C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

		DCS006	Vinculación y Extensión												
			200000	<b>MATERIALES Y SUMINISTROS</b>	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, emisión de documentos y	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
1401	C22	DCS006	214001	Material para Bienes Informáticos	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
				<b>SERVICIOS GENERALES</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			360000	Servicios de comunicación social y publicidad	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
			361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401	C22	DCS006	361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
			362000	Difusión por radio, televisión y otros medios de mensajes	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00

1401	C22	DCS00 6	362001	Difusión por radio, televisión y otros medios de mensajes	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
<b>Vinculación y Extensión</b>					<b>\$101,757.00</b>	<b>\$0.00</b>	<b>\$101,757.00</b>	<b>\$0.00</b>	<b>\$101,757.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,757.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>OTORGAMIENTO DE EDUCACIÓN</b>	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00

**C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**

DCS006		Vinculación y Extensión													
	200000	<b>MATERIALES Y SUMINISTROS</b>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00		
	210000	Materiales de administración, emisión de documentos y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00		
	211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00		
1401	C23	DCS00 6	211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>Vinculación y Extensión</b>					<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FIRMA DE CONVENIOS DE COLABORACIÓN EN</b>					<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**

DCS006		Vinculación y Extensión											
	200000	<b>MATERIALES Y SUMINISTROS</b>	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00

210000	Materiales de administración, emisión de documentos y	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C24	DCS00 6	211001	Material de Oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
				<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	C24	DCS00 6	362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
				<b>380000</b>	<b>Servicios oficiales</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	C24	DCS00 6	381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				<b>Vinculación y Extensión</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>FIRMA DE CONVENIOS DE COLABORACIÓN EN</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
				<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$346,590.00</b>	<b>\$56,590.00</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>
				<b>210000</b>	<b>Materiales de administración, emisión de documentos y</b>	<b>\$10,000.00</b>	<b>\$56,590.00</b>	<b>\$66,590.00</b>	<b>\$56,590.00</b>	<b>\$10,000.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>
				211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
1401	C31	DIT000	211001	Material de Oficina	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00	



			214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			246000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	246002	Material Electrónico	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$354,000.00</b>	<b>-\$54,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			331000	Servicios legales, de contabilidad, auditoría y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

1401	C31	DIT000	361002	Impresiones y Publicaciones Oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			<b>380000</b>	<b>Servicios oficiales</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

					<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
			381000	Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	381001	Gastos de Ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			<b>390000</b>	<b>Otros servicios generales</b>	<b>\$159,000.00</b>	<b>-\$54,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			392000	Impuestos y derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
1401	C31	DIT000	392006	Pago de derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
			<b>DIRECCION DE INVESTIGACIÓN, INNOVACIÓN Y</b>		<b>\$644,000.00</b>	<b>\$2,590.00</b>	<b>\$646,590.00</b>	<b>\$56,590.00</b>	<b>\$590,000.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>
			<b>PRODUCCION CIENTIFICA Y TECNOLOGICA DE EDUCACIÓN</b>		<b>\$644,000.00</b>	<b>\$2,590.00</b>	<b>\$646,590.00</b>	<b>\$56,590.00</b>	<b>\$590,000.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>

**C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR**

		<b>DIT000</b>	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>												
		<b>300000</b>	<b>SERVICIOS GENERALES</b>	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	C32	DIT000	361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			<b>DIRECCION DE INVESTIGACIÓN, INNOVACIÓN Y</b>		<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA</b>		<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR</b>														
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>														
		<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$180,000.00</b>	<b>-\$2,590.00</b>	<b>\$177,410.00</b>	<b>\$32,317.60</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$0.00</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$0.00</b>
		330000	Servicios profesionales, científicos, técnicos y otros	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		331000	Servicios legales, de contabilidad, auditoría y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	C33	DIT000	331003	Servicios de Consultoría	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C33	DIT000	361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		<b>380000</b>	<b>Servicios oficiales</b>	<b>\$90,000.00</b>	<b>-\$2,590.00</b>	<b>\$87,410.00</b>	<b>\$32,317.60</b>	<b>\$55,092.40</b>	<b>\$32,317.60</b>	<b>\$0.00</b>	<b>\$55,092.40</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$0.00</b>
		381000	Gastos de ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
1401	C33	DIT000	381001	Gastos de Ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
			<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y</b>	<b>\$180,000.00</b>	<b>-\$2,590.00</b>	<b>\$177,410.00</b>	<b>\$32,317.60</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$0.00</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$0.00</b>
			<b>INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS</b>	<b>\$180,000.00</b>	<b>-\$2,590.00</b>	<b>\$177,410.00</b>	<b>\$32,317.60</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$0.00</b>	<b>\$145,092.40</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$0.00</b>

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>SDI009</b>			<b>Departamento de Calidad</b>													
		<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>			\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
		210000	Materiales de administración, emisión de documentos y			\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
		211000	Materiales, útiles y equipos menores de oficina			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	C41	SDI009	211001	Material de Oficina			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		214000	Materiales, útiles y equipos menores de tecnologías de la			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	C41	SDI009	214001	Material para Bienes Informáticos			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
		294000	Refacciones y accesorios menores de equipo de cómputo y			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401	C41	SDI009	294001	Refacciones y accesorios menores de equipo de cómputo y			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
		<b>300000</b>	<b>SERVICIOS GENERALES</b>			\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
		<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros</b>			\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
		331000	Servicios legales, de contabilidad, auditoría y			\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401	C41	SDI009	331002	Servicios de contabilidad, auditoría y servicios relacionados			\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
		<b>380000</b>	<b>Servicios oficiales</b>			\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
		381000	Gastos de ceremonial			\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1401	C41	SDI009	381001	Gastos de Ceremonial			\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
			<b>Departamento de Calidad</b>			<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>APLICACIÓN DE EVALUACIONES</b>			<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR</b>															
<b>SDI006 Departamento de Evaluación y Estadísticas</b>															
			<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, emisión de documentos y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
1401	C42	SDI006	211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	C42	SDI006	214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
				<b>Departamento de Evaluación y Estadísticas</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
				<b>EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00

**C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>															
			<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, emisión de documentos y	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00

211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C43	SDI008	211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
			240000	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			249000	Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	249001	Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
			290000	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$102,600.00</b>	<b>\$0.00</b>	<b>\$102,600.00</b>	<b>\$0.00</b>	<b>\$102,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	291001	Herramientas Menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
			294000	Refacciones y accesorios menores de equipo de cómputo y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	294001	Refacciones y accesorios menores de equipo de cómputo y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			327000	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
1401	C43	SDI008	327001	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
				<b>Departamento de Tecnologías de la Información y</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>APLICACION DE EVALUACIONES</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,536.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR</b>															
<b>SAD007 Departamento de Seguimiento de Obra</b>															
			300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			332000	Servicios de diseño, arquitectura, ingeniería y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401	C51	SAD007	332001	Servicios de arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
				<b>Departamento de Seguimiento de Obra</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>GESTIÓN DE INFRAESTRUCTURA EN</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR**

<b>SAD010 Departamento de Soporte Técnico</b>															
			200000	<b>MATERIALES Y SUMINISTROS</b>	\$723,200.00	\$18,503.25	\$741,703.25	\$142,479.39	\$599,223.86	\$142,479.39	\$0.00	\$599,223.86	\$142,479.39	\$142,479.39	\$0.00
			210000	Materiales de administración, emisión de documentos y	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
			216000	Material de limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
1401	C52	SAD010	216001	Material de Limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00

240000	Materiales y artículos de construcción y de reparación	\$128,200.00	\$0.00	\$128,200.00	\$14,981.05	\$113,218.95	\$14,981.05	\$0.00	\$113,218.95	\$14,981.05	\$14,981.05	\$0.00
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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
1401	C52	SAD010	241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
			243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
			246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	247000	Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
			247001	Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
			249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
1401	C52	SAD010	249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
			<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$113,000.00</b>	<b>\$0.00</b>	<b>\$113,000.00</b>	<b>\$12,942.12</b>	<b>\$100,057.88</b>	<b>\$12,942.12</b>	<b>\$0.00</b>	<b>\$100,057.88</b>	<b>\$12,942.12</b>	<b>\$12,942.12</b>	<b>\$0.00</b>
			251000	Productos químicos básicos	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
1401	C52	SAD010	251001	Sustancias Químicas	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
			252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
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**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	C52	SAD010	256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
			259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$2,239.21</b>	<b>\$23,760.79</b>	<b>\$2,239.21</b>	<b>\$0.00</b>	<b>\$23,760.79</b>	<b>\$2,239.21</b>	<b>\$2,239.21</b>	<b>\$0.00</b>
			261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
1401	C52	SAD010	261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
			<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,995.12</b>	<b>\$6,004.88</b>	<b>\$2,995.12</b>	<b>\$0.00</b>	<b>\$6,004.88</b>	<b>\$2,995.12</b>	<b>\$2,995.12</b>	<b>\$0.00</b>
			272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
1401	C52	SAD010	272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
			<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$888.00</b>	<b>\$86,112.00</b>	<b>\$888.00</b>	<b>\$0.00</b>	<b>\$86,112.00</b>	<b>\$888.00</b>	<b>\$888.00</b>	<b>\$0.00</b>
			291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	291001	Herramientas Menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
			292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			295000	Refacciones y accesorios menores de equipo e instrumental	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	295001	Refacciones y accesorios menores de equipo e instrumental	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
			296000	Refacciones y accesorios menores de equipo de transporte	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00

1401	C52	SAD010	298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
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**Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa**

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,476,388.00</b>	<b>-\$262,556.16</b>	<b>\$1,213,831.84</b>	<b>\$43,409.67</b>	<b>\$1,170,422.17</b>	<b>\$43,409.67</b>	<b>\$0.00</b>	<b>\$1,170,422.17</b>	<b>\$43,409.67</b>	<b>\$43,409.67</b>	<b>\$0.00</b>
			<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$55,000.00</b>	<b>\$1,558.89</b>	<b>\$56,558.89</b>	<b>\$11,558.89</b>	<b>\$45,000.00</b>	<b>\$11,558.89</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$11,558.89</b>	<b>\$11,558.89</b>	<b>\$0.00</b>
			326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
1401	C52	SAD010	326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
			<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$1,421,388.00</b>	<b>-\$264,115.05</b>	<b>\$1,157,272.95</b>	<b>\$31,850.78</b>	<b>\$1,125,422.17</b>	<b>\$31,850.78</b>	<b>\$0.00</b>	<b>\$1,125,422.17</b>	<b>\$31,850.78</b>	<b>\$31,850.78</b>	<b>\$0.00</b>
			351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
			352000	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			353000	Instalación, reparación y mantenimiento de equipo de	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
			354000	Instalación, reparación y mantenimiento de equipo e	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	354001	Instalación, reparación y mantenimiento de equipo e	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
1401	C52	SAD010	355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
			357000	Instalación, reparación y mantenimiento de maquinaria,	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
1401	C52	SAD010	357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
			358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
			359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401	C52	SAD010	359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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<b>MANTENIMIENTO A LA INFRAESTRUCTURA FISICA</b>	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
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**C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS**

**SAD000 SECRETARÍA ADMINISTRATIVA**

	200000	<b>MATERIALES Y SUMINISTROS</b>	\$592,000.00	\$752.01	\$592,752.01	\$107,236.39	\$485,515.62	\$107,236.39	\$0.00	\$485,515.62	\$107,236.39	\$107,236.39	\$0.00
	210000	<b>Materiales de administración, emisión de documentos y</b>	\$158,000.00	\$752.01	\$158,752.01	\$2,236.39	\$156,515.62	\$2,236.39	\$0.00	\$156,515.62	\$2,236.39	\$2,236.39	\$0.00
	211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$71,515.62	\$1,484.38	\$0.00	\$71,515.62	\$1,484.38	\$1,484.38	\$0.00
1401	C54	SAD000 211001	Material de Oficina	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
1401	C54	SAD000 211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$1,484.38	\$22,515.62	\$1,484.38	\$0.00	\$22,515.62	\$1,484.38	\$0.00
	212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	C54	SAD000 212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	214000	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
1401	C54	SAD000 214001	Material para Bienes Informáticos	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$0.00
	250000	<b>Productos químicos, farmacéuticos y de laboratorio</b>	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
	253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	C54	SAD000 253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	C54	SAD000 254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	260000	<b>Combustibles, lubricantes y aditivos</b>	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C54	SAD000	261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
			261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
			270000	Vestuario, blancos, prendas de protección y artículos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
1401	C54	SAD000	272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>					<b>\$6,059,072.00</b>	<b>\$243,300.90</b>	<b>\$6,302,372.90</b>	<b>\$1,448,755.78</b>	<b>\$4,853,617.12</b>	<b>\$1,448,755.78</b>	<b>\$0.00</b>	<b>\$4,853,617.12</b>	<b>\$1,448,755.78</b>	<b>\$1,090,036.54</b>	<b>\$358,719.24</b>
<b>310000 Servicios básicos</b>					<b>\$2,628,000.00</b>	<b>\$185,975.32</b>	<b>\$2,813,975.32</b>	<b>\$818,118.33</b>	<b>\$1,995,856.99</b>	<b>\$818,118.33</b>	<b>\$0.00</b>	<b>\$1,995,856.99</b>	<b>\$818,118.33</b>	<b>\$815,815.33</b>	<b>\$2,303.00</b>
1401	C54	SAD000	311000	Energía eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
			311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
			313000	Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
1401	C54	SAD000	313001	Servicio de Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
			314000	Telefonía tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
1401	C54	SAD000	314001	Servicio Telefónico Tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
1401	C54	SAD000	317000	Servicios de acceso de Internet, redes y procesamiento de	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
			317001	Servicios de Conducción de Señales Analógicas y Digitales	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
			318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
1401	C54	SAD000	318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
<b>320000 Servicios de arrendamiento</b>					<b>\$60,000.00</b>	<b>-\$104.00</b>	<b>\$59,896.00</b>	<b>\$12,760.00</b>	<b>\$47,136.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>	<b>\$47,136.00</b>	<b>\$12,760.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>
1401	C54	SAD000	323000	Arrendamiento de mobiliario y equipo de administración,	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
			323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$2,164,880.00	\$0.00	\$2,164,880.00	\$28,063.55	\$2,136,816.45	\$28,063.55	\$0.00	\$2,136,816.45	\$28,063.55	\$28,063.55	\$0.00
1401	C54	SAD000	331000	Servicios legales, de contabilidad, auditoría y	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C54	SAD000	331002	Servicios de contabilidad, auditoría y servicios relacionados	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
			336000	Servicios de apoyo administrativo, fotocopiado e	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
1401	C54	SAD000	336001	Servicios de apoyo administrativo, fotocopiado e	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
			338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
1401	C54	SAD000	338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
			<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$631,000.00</b>	<b>\$33,919.09</b>	<b>\$664,919.09</b>	<b>\$510,457.78</b>	<b>\$154,461.31</b>	<b>\$510,457.78</b>	<b>\$0.00</b>	<b>\$154,461.31</b>	<b>\$510,457.78</b>	<b>\$154,041.54</b>	<b>\$356,416.24</b>
			341000	Servicios financieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
1401	C54	SAD000	341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
			345000	Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
1401	C54	SAD000	345001	Seguros	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
			<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$96,000.00</b>	<b>\$7,283.57</b>	<b>\$103,283.57</b>	<b>\$23,890.57</b>	<b>\$79,393.00</b>	<b>\$23,890.57</b>	<b>\$0.00</b>	<b>\$79,393.00</b>	<b>\$23,890.57</b>	<b>\$23,890.57</b>	<b>\$0.00</b>
			371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
1401	C54	SAD000	371001	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
			372000	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
1401	C54	SAD000	372001	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
			375000	Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
1401	C54	SAD000	375001	Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
			<b>380000</b>	<b>Servicios oficiales</b>	<b>\$411,192.00</b>	<b>\$16,122.92</b>	<b>\$427,314.92</b>	<b>\$55,361.55</b>	<b>\$371,953.37</b>	<b>\$55,361.55</b>	<b>\$0.00</b>	<b>\$371,953.37</b>	<b>\$55,361.55</b>	<b>\$55,361.55</b>	<b>\$0.00</b>
			381000	Gastos de ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
1401	C54	SAD000	381001	Gastos de Ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
			382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
1401	C54	SAD000	382001	Gastos de orden social	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		390000	Otros servicios generales	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
		392000	Impuestos y derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
1401	C54	SAD000	392006	Pago de derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>				<b>\$6,651,072.00</b>	<b>\$244,052.91</b>	<b>\$6,895,124.91</b>	<b>\$1,555,992.17</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>
<b>ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS</b>				<b>\$6,651,072.00</b>	<b>\$244,052.91</b>	<b>\$6,895,124.91</b>	<b>\$1,555,992.17</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>
Ingresos Propios				\$33,963,528.00	\$0.00	\$33,963,528.00	\$2,697,208.11	\$31,266,319.89	\$2,697,208.11	\$0.00	\$31,266,319.89	\$2,697,208.11	\$2,338,488.87	\$358,719.24

## 1501 Recursos Federales

## C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

## SAD002 Subdirección de Recursos Humanos

		100000	SERVICIOS PERSONALES	\$28,788,038.00	\$24,907,710.00	\$53,695,748.00	\$12,580,134.86	\$41,115,613.14	\$12,580,134.86	\$0.00	\$41,115,613.14	\$12,580,134.86	\$12,580,134.86	\$0.00	
		110000	Remuneraciones al personal de carácter permanente	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00	
		113000	Sueldos base al personal permanente	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00	
1501	C16	SAD002	113001	Sueldos	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00	
		130000	Remuneraciones adicionales y especiales	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00	
		132000	Primas de vacaciones, dominical y gratificación de fin de año	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00	
1501	C16	SAD002	132002	Gratificación Anual	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00	
		140000	Seguridad Social	\$1,728,655.00	\$6,872,749.00	\$8,601,404.00	\$2,160,865.13	\$6,440,538.87	\$2,160,865.13	\$0.00	\$6,440,538.87	\$2,160,865.13	\$2,160,865.13	\$0.00	
		141000	Aportaciones de seguridad social	\$1,063,106.00	\$4,268,529.00	\$5,331,635.00	\$1,318,412.07	\$4,013,222.93	\$1,318,412.07	\$0.00	\$4,013,222.93	\$1,318,412.07	\$1,318,412.07	\$0.00	
1501	C16	SAD002	141001	Aportaciones al ISSSTE	\$808,475.00	\$3,265,388.00	\$4,073,863.00	\$999,967.16	\$3,073,895.84	\$999,967.16	\$0.00	\$3,073,895.84	\$999,967.16	\$999,967.16	\$0.00

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

					Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	C16	SAD00 2	141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$254,631.00	\$1,003,141.00	\$1,257,772.00	\$318,444.91	\$939,327.09	\$318,444.91	\$0.00	\$939,327.09	\$318,444.91	\$318,444.91	\$0.00
			142000	Aportaciones a fondos de vivienda	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
1501	C16	SAD00 2	142001	Aportaciones a FOVISSSTE	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
			143000	Aportaciones al sistema para el retiro	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	\$0.00
1501	C16	SAD00 2	143001	Aportaciones al S.A.R.	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,402,250.00</b>	<b>\$1,402,250.00</b>	<b>\$1,579.47</b>	<b>\$1,400,670.53</b>	<b>\$1,579.47</b>	<b>\$0.00</b>	<b>\$1,400,670.53</b>	<b>\$1,579.47</b>	<b>\$1,579.47</b>	<b>\$0.00</b>
			<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$1,402,250.00</b>	<b>\$1,402,250.00</b>	<b>\$1,579.47</b>	<b>\$1,400,670.53</b>	<b>\$1,579.47</b>	<b>\$0.00</b>	<b>\$1,400,670.53</b>	<b>\$1,579.47</b>	<b>\$1,579.47</b>	<b>\$0.00</b>
			392000	Impuestos y derechos	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
1501	C16	SAD00 2	392001	Pago de ISR	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
				<b>Subdirección de Recursos Humanos</b>	<b>\$28,788,038.00</b>	<b>\$26,309,960.00</b>	<b>\$55,097,998.00</b>	<b>\$12,581,714.33</b>	<b>\$42,516,283.67</b>	<b>\$12,581,714.33</b>	<b>\$0.00</b>	<b>\$42,516,283.67</b>	<b>\$12,581,714.33</b>	<b>\$12,581,714.33</b>	<b>\$0.00</b>
				<b>FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE</b>	<b>\$28,788,038.00</b>	<b>\$26,309,960.00</b>	<b>\$55,097,998.00</b>	<b>\$12,581,714.33</b>	<b>\$42,516,283.67</b>	<b>\$12,581,714.33</b>	<b>\$0.00</b>	<b>\$42,516,283.67</b>	<b>\$12,581,714.33</b>	<b>\$12,581,714.33</b>	<b>\$0.00</b>

**C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

		<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>													
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
			<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
			327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
1501	C43	SDI008	327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
				<b>Departamento de Tecnologías de la Información y</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>APLICACION DE EVALUACIONES</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
Recursos Federales	\$28,788,038.00	\$26,822,767.00	\$55,610,805.00	\$12,616,398.33	\$42,994,406.67	\$12,616,398.33	\$0.00	\$42,994,406.67	\$12,616,398.33	\$12,616,398.33	\$0.00

**1601 Recursos Estatales**

**C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**

		<b>SAD002</b>	<b>Subdirección de Recursos Humanos</b>											
		<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$53,695,748.00</b>	<b>\$0.00</b>	<b>\$53,695,748.00</b>	<b>\$12,580,134.82</b>	<b>\$41,115,613.18</b>	<b>\$12,580,134.82</b>	<b>\$0.00</b>	<b>\$41,115,613.18</b>	<b>\$12,580,134.82</b>	<b>\$12,580,134.82</b>	<b>\$0.00</b>
		<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$40,584,895.00</b>	<b>\$0.00</b>	<b>\$40,584,895.00</b>	<b>\$10,406,958.85</b>	<b>\$30,177,936.15</b>	<b>\$10,406,958.85</b>	<b>\$0.00</b>	<b>\$30,177,936.15</b>	<b>\$10,406,958.85</b>	<b>\$10,406,958.85</b>	<b>\$0.00</b>
		113000	Sueldos base al personal permanente	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
1601	C16	SAD002	113001 Sueldos	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
		<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,509,449.00</b>	<b>\$0.00</b>	<b>\$4,509,449.00</b>	<b>\$12,310.88</b>	<b>\$4,497,138.12</b>	<b>\$12,310.88</b>	<b>\$0.00</b>	<b>\$4,497,138.12</b>	<b>\$12,310.88</b>	<b>\$12,310.88</b>	<b>\$0.00</b>
		132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
1601	C16	SAD002	132002 Gratificación Anual	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
		<b>140000</b>	<b>Seguridad Social</b>	<b>\$8,601,404.00</b>	<b>\$0.00</b>	<b>\$8,601,404.00</b>	<b>\$2,160,865.09</b>	<b>\$6,440,538.91</b>	<b>\$2,160,865.09</b>	<b>\$0.00</b>	<b>\$6,440,538.91</b>	<b>\$2,160,865.09</b>	<b>\$2,160,865.09</b>	<b>\$0.00</b>
		141000	Aportaciones de seguridad social	\$5,331,635.00	\$0.00	\$5,331,635.00	\$1,318,412.05	\$4,013,222.95	\$1,318,412.05	\$0.00	\$4,013,222.95	\$1,318,412.05	\$1,318,412.05	\$0.00
1601	C16	SAD002	141001 Aportaciones al ISSSTE	\$4,073,863.00	\$0.00	\$4,073,863.00	\$999,967.15	\$3,073,895.85	\$999,967.15	\$0.00	\$3,073,895.85	\$999,967.15	\$999,967.15	\$0.00
1601	C16	SAD002	141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,257,772.00	\$0.00	\$1,257,772.00	\$318,444.90	\$939,327.10	\$318,444.90	\$0.00	\$939,327.10	\$318,444.90	\$318,444.90	\$0.00
		142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
1601	C16	SAD002	142001 Aportaciones a FOVISSSTE	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
		143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	\$0.00



				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601	C16	SAD00 2	143001	Aportaciones al S.A.R.	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	\$0.00
			300000	<b>SERVICIOS GENERALES</b>	<b>\$1,402,250.00</b>	<b>\$0.00</b>	<b>\$1,402,250.00</b>	<b>\$1,579.45</b>	<b>\$1,400,670.55</b>	<b>\$1,579.45</b>	<b>\$0.00</b>	<b>\$1,400,670.55</b>	<b>\$1,579.45</b>	<b>\$1,579.45</b>	<b>\$0.00</b>
			390000	Otros servicios generales	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
			392000	Impuestos y derechos	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
1601	C16	SAD00 2	392001	Pago de ISR	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
				<b>Subdirección de Recursos Humanos</b>	<b>\$55,097,998.00</b>	<b>\$0.00</b>	<b>\$55,097,998.00</b>	<b>\$12,581,714.27</b>	<b>\$42,516,283.73</b>	<b>\$12,581,714.27</b>	<b>\$0.00</b>	<b>\$42,516,283.73</b>	<b>\$12,581,714.27</b>	<b>\$12,581,714.27</b>	<b>\$0.00</b>
				<b>FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE</b>	<b>\$55,097,998.00</b>	<b>\$0.00</b>	<b>\$55,097,998.00</b>	<b>\$12,581,714.27</b>	<b>\$42,516,283.73</b>	<b>\$12,581,714.27</b>	<b>\$0.00</b>	<b>\$42,516,283.73</b>	<b>\$12,581,714.27</b>	<b>\$12,581,714.27</b>	<b>\$0.00</b>

**C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

		SDI008 Departamento de Tecnologías de la Información y Comunicaciones													
			300000	<b>SERVICIOS GENERALES</b>	<b>\$512,807.00</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
			320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
			327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
1601	C43	SDI008	327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
				<b>Departamento de Tecnologías de la Información y</b>	<b>\$512,807.00</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
				<b>APLICACIÓN DE EVALUACIONES</b>	<b>\$512,807.00</b>	<b>\$0.00</b>	<b>\$512,807.00</b>	<b>\$34,684.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>	<b>\$478,123.00</b>	<b>\$34,684.00</b>	<b>\$34,684.00</b>	<b>\$0.00</b>
				<b>Recursos Estatales</b>	<b>\$55,610,805.00</b>	<b>\$0.00</b>	<b>\$55,610,805.00</b>	<b>\$12,616,398.27</b>	<b>\$42,994,406.73</b>	<b>\$12,616,398.27</b>	<b>\$0.00</b>	<b>\$42,994,406.73</b>	<b>\$12,616,398.27</b>	<b>\$12,616,398.27</b>	<b>\$0.00</b>
				<b>Total Final</b>	<b>\$118,362,371.00</b>	<b>\$26,822,767.00</b>	<b>\$145,185,138.00</b>	<b>\$27,930,004.71</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$0.00</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$27,571,285.47</b>	<b>\$358,719.24</b>