



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/mar./2024

Fecha y hora de Impresión | 22/abr./2024
08:47 a. m.

Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
303 GASTO DE INVERSIÓN 2024											
1401 Ingresos Propios											
700000 INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
SEGUIMIENTO AL PROCESO DE	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$71,245.79	\$9,754.21	\$0.00	\$71,245.79	\$9,754.21	\$9,754.21	\$0.00
210000	Materiales de administración, emisión de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
300000	SERVICIOS GENERALES	\$239,000.00	\$5,940.34	\$244,940.34	\$50,415.70	\$194,524.64	\$50,415.70	\$0.00	\$194,524.64	\$50,415.70	\$50,415.70	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
362000	Difusión por radio, televisión y otros medios de	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$6,955.36	\$57,044.64	\$25,520.00	\$31,524.64	\$25,520.00	\$0.00	\$31,524.64	\$25,520.00	\$25,520.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
381000	Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
381001	Gastos de Ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00

IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
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C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
380000	Servicios oficiales	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
381000	Gastos de ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
381001	Gastos de Ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00

Ingresos Propios		\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
ATENCIÓN COMPENSATORIA A		\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$17,730.16	\$6,530,987.84	\$4,829.58	\$6,526,158.26	\$4,829.58	\$0.00	\$6,526,158.26	\$4,829.58	\$4,829.58	\$0.00
132002	Gratificación Anual	\$4,509,449.00	-\$5,844.18	\$4,503,604.82	\$12,310.87	\$4,491,293.95	\$12,310.87	\$0.00	\$4,491,293.95	\$12,310.87	\$12,310.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,733,149.00	\$32,644.34	\$3,765,793.34	\$634,983.34	\$3,130,810.00	\$634,983.34	\$0.00	\$3,130,810.00	\$634,983.34	\$634,983.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
390000	Otros servicios generales	\$3,583,149.00	\$23,574.34	\$3,606,723.34	\$625,913.34	\$2,980,810.00	\$625,913.34	\$0.00	\$2,980,810.00	\$625,913.34	\$625,913.34	\$0.00
392000	Impuestos y derechos	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
Ingresos Propios		\$14,803,316.00	\$9,070.00	\$14,812,386.00	\$652,123.79	\$14,160,262.21	\$652,123.79	\$0.00	\$14,160,262.21	\$652,123.79	\$652,123.79	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$24,907,710.00	\$53,695,748.00	\$12,580,134.86	\$41,115,613.14	\$12,580,134.86	\$0.00	\$41,115,613.14	\$12,580,134.86	\$12,580,134.86	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
113001	Sueldos	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
132002	Gratificación Anual	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$6,872,749.00	\$8,601,404.00	\$2,160,865.13	\$6,440,538.87	\$2,160,865.13	\$0.00	\$6,440,538.87	\$2,160,865.13	\$2,160,865.13	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$4,268,529.00	\$5,331,635.00	\$1,318,412.07	\$4,013,222.93	\$1,318,412.07	\$0.00	\$4,013,222.93	\$1,318,412.07	\$1,318,412.07	\$0.00
141001	Aportaciones al ISSSTE	\$808,475.00	\$3,265,388.00	\$4,073,863.00	\$999,967.16	\$3,073,895.84	\$999,967.16	\$0.00	\$3,073,895.84	\$999,967.16	\$999,967.16	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada	\$254,631.00	\$1,003,141.00	\$1,257,772.00	\$318,444.91	\$939,327.09	\$318,444.91	\$0.00	\$939,327.09	\$318,444.91	\$318,444.91	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	\$0.00

300000	SERVICIOS GENERALES	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
390000	Otros servicios generales	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
392001	Pago de ISR	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
	Recursos Federales	\$28,788,038.00	\$26,309,960.00	\$55,097,998.00	\$12,581,714.33	\$42,516,283.67	\$12,581,714.33	\$0.00	\$42,516,283.67	\$12,581,714.33	\$12,581,714.33	\$0.00
	1601 Recursos Estatales											
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$0.00	\$53,695,748.00	\$12,580,134.82	\$41,115,613.18	\$12,580,134.82	\$0.00	\$41,115,613.18	\$12,580,134.82	\$12,580,134.82	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
113001	Sueldos	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
132002	Gratificación Anual	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
140000	Seguridad Social	\$8,601,404.00	\$0.00	\$8,601,404.00	\$2,160,865.09	\$6,440,538.91	\$2,160,865.09	\$0.00	\$6,440,538.91	\$2,160,865.09	\$2,160,865.09	\$0.00
141000	Aportaciones de seguridad social	\$5,331,635.00	\$0.00	\$5,331,635.00	\$1,318,412.05	\$4,013,222.95	\$1,318,412.05	\$0.00	\$4,013,222.95	\$1,318,412.05	\$1,318,412.05	\$0.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$0.00	\$4,073,863.00	\$999,967.15	\$3,073,895.85	\$999,967.15	\$0.00	\$3,073,895.85	\$999,967.15	\$999,967.15	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada	\$1,257,772.00	\$0.00	\$1,257,772.00	\$318,444.90	\$939,327.10	\$318,444.90	\$0.00	\$939,327.10	\$318,444.90	\$318,444.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	\$0.00
300000	SERVICIOS GENERALES	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
390000	Otros servicios generales	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
392000	Impuestos y derechos	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
392001	Pago de ISR	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
	Recursos Estatales	\$55,097,998.00	\$0.00	\$55,097,998.00	\$12,581,714.27	\$42,516,283.73	\$12,581,714.27	\$0.00	\$42,516,283.73	\$12,581,714.27	\$12,581,714.27	\$0.00
	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00

C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00

442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00

OTORGAMIENTO DE BECAS		\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
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C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$398,693.00	\$0.00	\$398,693.00	\$0.00	\$398,693.00	\$0.00	\$0.00	\$398,693.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$178,000.00	\$0.00	\$178,000.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$58,000.00	\$6,955.36	\$64,955.36	\$6,955.36	\$58,000.00	\$6,955.36	\$0.00	\$58,000.00	\$6,955.36	\$6,955.36	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00

399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00

DISTRIBUCIÓN DE MATERIAL		\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
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C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$0.00	\$419,367.00	\$81,837.02	\$337,529.98	\$81,837.02	\$0.00	\$337,529.98	\$81,837.02	\$81,837.02	\$0.00
210000	Materiales de administración, emisión de	\$39,492.00	\$0.00	\$39,492.00	\$0.00	\$39,492.00	\$0.00	\$0.00	\$39,492.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
222001	Alimentación de Animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
230000	Materias primas y materiales de producción y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de	\$9,000.00	\$0.00	\$9,000.00	\$3,997.40	\$5,002.60	\$3,997.40	\$0.00	\$5,002.60	\$3,997.40	\$3,997.40	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$301,500.00	\$0.00	\$301,500.00	\$4,000.00	\$297,500.00	\$4,000.00	\$0.00	\$297,500.00	\$4,000.00	\$4,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00

331000	Servicios legales, de contabilidad, auditoría y	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
381000	Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
381001	Gastos de Ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
Ingresos Propios		\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00

OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
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C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00

OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
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C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

FIRMA DE CONVENIOS DE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
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C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

362001	Difusión por radio, televisión y otros medios de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Ingresos Propios	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
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FIRMA DE CONVENIOS DE	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
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C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$56,590.00	\$346,590.00	\$56,590.00	\$290,000.00	\$56,590.00	\$0.00	\$290,000.00	\$56,590.00	\$56,590.00	\$0.00
210000	Materiales de administración, emisión de	\$10,000.00	\$56,590.00	\$66,590.00	\$56,590.00	\$10,000.00	\$56,590.00	\$0.00	\$10,000.00	\$56,590.00	\$56,590.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$354,000.00	-\$54,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00

PRODUCCION CIENTIFICA Y	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
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C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00

DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
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C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
381000	Gastos de ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
381001	Gastos de Ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
	Ingresos Propios	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00

INFORMACION DE ACCIONES DE	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
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C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00

381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00

APLICACIÓN DE EVALUACIONES		\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
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C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00

EVALUACIÓN A DOCENTES DE		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
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C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$0.00	\$102,600.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$315,536.00	\$0.00	\$315,536.00	\$0.00	\$315,536.00	\$0.00	\$0.00	\$315,536.00	\$0.00	\$0.00	\$0.00

1501 Recursos Federales

300000	SERVICIOS GENERALES	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00

327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
Recursos Federales		\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
Recursos Estatales		\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
APLICACION DE EVALUACIONES		\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00

C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
GESTIÓN DE INFRAESTRUCTURA EN		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$18,503.25	\$741,703.25	\$142,479.39	\$599,223.86	\$142,479.39	\$0.00	\$599,223.86	\$142,479.39	\$142,479.39	\$0.00
210000	Materiales de administración, emisión de	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
216000	Material de limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
216001	Material de Limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
240000	Materiales y artículos de construcción y de	\$128,200.00	\$0.00	\$128,200.00	\$14,981.05	\$113,218.95	\$14,981.05	\$0.00	\$113,218.95	\$14,981.05	\$14,981.05	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
247001	Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
249000	Otros materiales y artículos de construcción y	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00

249001	Otros materiales y artículos de construcción y	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,000.00	\$0.00	\$113,000.00	\$12,942.12	\$100,057.88	\$12,942.12	\$0.00	\$100,057.88	\$12,942.12	\$12,942.12	\$0.00
251000	Productos químicos básicos	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
251001	Sustancias Químicas	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$87,000.00	\$0.00	\$87,000.00	\$888.00	\$86,112.00	\$888.00	\$0.00	\$86,112.00	\$888.00	\$888.00	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$262,556.16	\$1,213,831.84	\$43,409.67	\$1,170,422.17	\$43,409.67	\$0.00	\$1,170,422.17	\$43,409.67	\$43,409.67	\$0.00
320000	Servicios de arrendamiento	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$1,421,388.00	-\$264,115.05	\$1,157,272.95	\$31,850.78	\$1,125,422.17	\$31,850.78	\$0.00	\$1,125,422.17	\$31,850.78	\$31,850.78	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00

358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00

MANTENIMIENTO A LA		\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
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C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$752.01	\$592,752.01	\$107,236.39	\$485,515.62	\$107,236.39	\$0.00	\$485,515.62	\$107,236.39	\$107,236.39	\$0.00
210000	Materiales de administración, emisión de	\$158,000.00	\$752.01	\$158,752.01	\$2,236.39	\$156,515.62	\$2,236.39	\$0.00	\$156,515.62	\$2,236.39	\$2,236.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$71,515.62	\$1,484.38	\$0.00	\$71,515.62	\$1,484.38	\$1,484.38	\$0.00
211001	Material de Oficina	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$1,484.38	\$22,515.62	\$1,484.38	\$0.00	\$22,515.62	\$1,484.38	\$1,484.38	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,059,072.00	\$243,300.90	\$6,302,372.90	\$1,448,755.78	\$4,853,617.12	\$1,448,755.78	\$0.00	\$4,853,617.12	\$1,448,755.78	\$1,090,036.54	\$358,719.24
310000	Servicios básicos	\$2,628,000.00	\$185,975.32	\$2,813,975.32	\$818,118.33	\$1,995,856.99	\$818,118.33	\$0.00	\$1,995,856.99	\$818,118.33	\$815,815.33	\$2,303.00
311000	Energía eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
313000	Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
313001	Servicio de Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
314000	Telefonía tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$2,164,880.00	\$0.00	\$2,164,880.00	\$28,063.55	\$2,136,816.45	\$28,063.55	\$0.00	\$2,136,816.45	\$28,063.55	\$28,063.55	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00

331002	Servicios de contabilidad, auditoría y servicios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$33,919.09	\$664,919.09	\$510,457.78	\$154,461.31	\$510,457.78	\$0.00	\$154,461.31	\$510,457.78	\$154,041.54	\$356,416.24
341000	Servicios financieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
345001	Seguros	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
370000	Servicios de traslado y viáticos	\$96,000.00	\$7,283.57	\$103,283.57	\$23,890.57	\$79,393.00	\$23,890.57	\$0.00	\$79,393.00	\$23,890.57	\$23,890.57	\$0.00
371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
372001	Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
375000	Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
375001	Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
380000	Servicios oficiales	\$411,192.00	\$16,122.92	\$427,314.92	\$55,361.55	\$371,953.37	\$55,361.55	\$0.00	\$371,953.37	\$55,361.55	\$55,361.55	\$0.00
381000	Gastos de ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
381001	Gastos de Ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
382001	Gastos de orden social	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
390000	Otros servicios generales	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
392000	Impuestos y derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
392006	Pago de derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00

Ingresos Propios	\$6,651,072.00	\$244,052.91	\$6,895,124.91	\$1,555,992.17	\$5,339,132.74	\$1,555,992.17	\$0.00	\$5,339,132.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
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ADMINISTRACIÓN DE RECAUDACIÓN	\$6,651,072.00	\$244,052.91	\$6,895,124.91	\$1,555,992.17	\$5,339,132.74	\$1,555,992.17	\$0.00	\$5,339,132.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
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Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
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