



# Universidad Politécnica de Pachuca

## HIDALGO

### Estado Analítico de Ingresos Presupuestales



Al 31/mar./2024

Fecha y

22/abr./2024

Rep: rptEstadoPresupuestoIngresos

08:42 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios</b>						
	\$33,963,528.00	\$0.00	\$33,963,528.00	\$10,247,633.12	\$10,247,633.12	\$0.00	30.17 %
Aportación mensual de cafetería	\$227,665.00	\$0.00	\$227,665.00	\$14,659.02	\$14,659.02	\$0.00	6.43 %
Aport. mensual de papelería y/o fotocopiado	\$87,928.00	\$0.00	\$87,928.00	\$22,810.96	\$22,810.96	\$0.00	25.94 %
Carta de liberación	\$22,698.00	\$0.00	\$22,698.00	\$0.00	\$0.00	\$0.00	0.00 %
Certificado parcial de estudios y/o carta pasante	\$18,605.00	\$0.00	\$18,605.00	\$6,100.00	\$6,100.00	\$0.00	32.78 %
Clases de Zumba por hora	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de no adeudos	\$40,230.00	\$0.00	\$40,230.00	\$15,075.50	\$15,075.50	\$0.00	37.47 %
Constancia escolar	\$123,570.00	\$0.00	\$123,570.00	\$53,818.00	\$53,818.00	\$0.00	43.55 %
Consultorías	\$506,220.00	\$0.00	\$506,220.00	\$0.00	\$0.00	\$0.00	0.00 %
Cred. de acceso al centro deportivo por persona	\$3,584.00	\$0.00	\$3,584.00	\$1,615.00	\$1,615.00	\$0.00	45.06 %
Cuota de cancha de futbol bardas por partido	\$15,660.00	\$0.00	\$15,660.00	\$540.00	\$540.00	\$0.00	3.44 %
Cuota anual de acceso al centro deportivo	\$21,440.00	\$0.00	\$21,440.00	\$8,455.00	\$8,455.00	\$0.00	39.43 %
Cuota de cancha de tenis por partido	\$21,600.00	\$0.00	\$21,600.00	\$3,480.00	\$3,480.00	\$0.00	16.11 %
Cuota de Recu. por uso de Insta. Deportivas (3)	\$91,800.00	\$0.00	\$91,800.00	\$18,308.77	\$18,308.77	\$0.00	19.94 %
Cuota mensual de esc. de atletismo (3 clases)	\$23,023.00	\$0.00	\$23,023.00	\$10,842.00	\$10,842.00	\$0.00	47.09 %
Cuota mensual de esc. de voleibol (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota mensual de esc. de basquetbol (3 clases)	\$33,810.00	\$0.00	\$33,810.00	\$161.00	\$161.00	\$0.00	0.47 %
Cuota mensual de esc. de fut americano (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$50.00	\$50.00	\$0.00	0.62 %
Cuota mensual de esc. de futbol soccer (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$1,680.00	\$1,680.00	\$0.00	20.86 %
Cuota mensual de esc. de karate do (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota mensual de esc. de natación (3 clases)	\$48,400.00	\$0.00	\$48,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota mensual de esc. de taekwondo (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$7,371.00	\$7,371.00	\$0.00	91.56 %
Cuota mensual de esc. de tenis (3 clases)	\$23,023.00	\$0.00	\$23,023.00	\$3,762.00	\$3,762.00	\$0.00	16.34 %

Cuota mensual de esc. de yoga (3 clases)	\$8,050.00	\$0.00	\$8,050.00	\$1,817.00	\$1,817.00	\$0.00	22.57 %
Cuota por dev. extemp. de acervo bibliog. por día	\$3,500.00	\$0.00	\$3,500.00	\$1,068.87	\$1,068.87	\$0.00	30.53 %
Cuota por pago extemp. por inscripción o reins.	\$42,179.00	\$0.00	\$42,179.00	\$522,907.00	\$522,907.00	\$0.00	1,239.73 %
Cuota por uso de cancha de futbol soccer	\$46,350.00	\$0.00	\$46,350.00	\$620.00	\$620.00	\$0.00	1.33 %
Curso de deportes o de verano público en general	\$58,374.00	\$0.00	\$58,374.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de deportes o de verano comunidad univ.	\$24,704.00	\$0.00	\$24,704.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de Diseño y Modelado Mec. para Cert. CSWA	\$0.00	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	0.00 %
Curso intensivo de recuperación	\$164,648.00	\$0.00	\$164,648.00	\$3,165.00	\$3,165.00	\$0.00	1.92 %
Curso propedeutico	\$577,500.00	\$0.00	\$577,500.00	\$137,400.00	\$137,400.00	\$0.00	23.79 %
Curso teórico o práctico de equinoterapia por persona	\$64,672.00	\$0.00	\$64,672.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de educación continua categoria A	\$74,336.00	\$0.00	\$74,336.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de educación continua categoria B	\$170,868.00	\$0.00	\$170,868.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de educación continua categoria C	\$276,075.00	\$0.00	\$276,075.00	\$133,761.00	\$133,761.00	\$0.00	48.45 %
Der. por la val. electr. de tit. prof. m. med. de seg.	\$134,680.00	\$0.00	\$134,680.00	\$6,188.00	\$6,188.00	\$0.00	4.59 %
Diplomado categoría A	\$36,810.00	\$0.00	\$36,810.00	\$0.00	\$0.00	\$0.00	0.00 %
Diplomado categoría B	\$61,355.00	\$0.00	\$61,355.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de certificado de estudios	\$1,992.00	\$0.00	\$1,992.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de recibo de nomina y/o de pago	\$960.00	\$0.00	\$960.00	\$510.00	\$510.00	\$0.00	53.12 %
Examen de certificación CSWA	\$37,323.00	\$0.00	\$37,323.00	\$0.00	\$0.00	\$0.00	0.00 %
Examen de certificación CSWP	\$14,157.00	\$0.00	\$14,157.00	\$0.00	\$0.00	\$0.00	0.00 %
Examen de competencia profesional	\$96,360.00	\$0.00	\$96,360.00	\$62,139.00	\$62,139.00	\$0.00	64.48 %
Examen de Ingreso a nivel licenciatura	\$1,277,200.00	\$0.00	\$1,277,200.00	\$265,727.00	\$265,727.00	\$0.00	20.80 %
Examen de Ingreso a nivel posgrado	\$74,360.00	\$0.00	\$74,360.00	\$0.00	\$0.00	\$0.00	0.00 %
Examen diagnostico del nivel idioma	\$22,330.00	\$0.00	\$22,330.00	\$831.00	\$831.00	\$0.00	3.72 %
Examen especial	\$105,776.00	\$0.00	\$105,776.00	\$212,366.00	\$212,366.00	\$0.00	200.76 %
Examen extraordinario	\$928,295.00	\$0.00	\$928,295.00	\$395,058.00	\$395,058.00	\$0.00	42.55 %
Examen médico general	\$102,636.00	\$0.00	\$102,636.00	\$22,793.00	\$22,793.00	\$0.00	22.20 %
Expedición de registro estatal (2)	\$537,425.00	\$0.00	\$537,425.00	\$24,643.00	\$24,643.00	\$0.00	4.58 %
Historial académico	\$8,548.00	\$0.00	\$8,548.00	\$3,190.00	\$3,190.00	\$0.00	37.31 %
Inscr. Cuatri. a Maestría de Enseñanza de	\$51,569.00	\$0.00	\$51,569.00	\$36,835.00	\$36,835.00	\$0.00	71.42 %
Inscripción nivel Licenciatura	\$2,345,810.00	\$0.00	\$2,345,810.00	\$491,462.00	\$491,462.00	\$0.00	20.95 %
Inscripción nivel Posgrado	\$120,330.00	\$0.00	\$120,330.00	\$30,942.00	\$30,942.00	\$0.00	25.71 %
Inscripción Semestral Lic. en Médico Cirujano	\$257,880.00	\$0.00	\$257,880.00	\$253,582.00	\$253,582.00	\$0.00	98.33 %
Patrocinios de eventos	\$36,814.00	\$0.00	\$36,814.00	\$0.00	\$0.00	\$0.00	0.00 %

Reg. Fed. de autorización para ejercer especialidad	\$2,180.00	\$0.00	\$2,180.00	\$0.00	\$0.00	\$0.00	0.00	%
Reinsc. Cuatri. a Maestría de Enseñanza de	\$280,371.00	\$0.00	\$280,371.00	\$22,101.00	\$22,101.00	\$0.00	7.88	%
Reinscripción nivel Licenciatura	\$18,102,700.00	\$0.00	\$18,102,700.00	\$5,512,833.00	\$5,512,833.00	\$0.00	30.45	%
Reinscripción nivel Posgrado	\$568,275.00	\$0.00	\$568,275.00	\$182,214.00	\$182,214.00	\$0.00	32.06	%
Reinscripción Semestral Lic. en Médico Cirujano	\$2,896,280.00	\$0.00	\$2,896,280.00	\$1,461,320.00	\$1,461,320.00	\$0.00	50.45	%
Cuota de las instalaciones de la alberca por hora	\$432,640.00	\$0.00	\$432,640.00	\$0.00	\$0.00	\$0.00	0.00	%
Reposición de credencial	\$8,580.00	\$0.00	\$8,580.00	\$4,110.00	\$4,110.00	\$0.00	47.90	%
Reposición de pase de estacionamiento	\$1,280.00	\$0.00	\$1,280.00	\$64.00	\$64.00	\$0.00	5.00	%
Reposición de tarjeta de nomina	\$768.00	\$0.00	\$768.00	\$0.00	\$0.00	\$0.00	0.00	%
Servicios de equinoterapia	\$117,077.00	\$0.00	\$117,077.00	\$16,500.00	\$16,500.00	\$0.00	14.09	%
Servicios de Terapia Física	\$117,077.00	\$0.00	\$117,077.00	\$20,562.00	\$20,562.00	\$0.00	17.56	%
Titulación	\$1,673,776.00	\$0.00	\$1,673,776.00	\$70,750.00	\$70,750.00	\$0.00	4.22	%
Titulación nivel Posgrado	\$154,014.00	\$0.00	\$154,014.00	\$19,166.00	\$19,166.00	\$0.00	12.44	%
Tramite de equivalencia de estudios	\$5,673.00	\$0.00	\$5,673.00	\$2,472.00	\$2,472.00	\$0.00	43.57	%
Exámen de suficiencia académica	\$3,131.00	\$0.00	\$3,131.00	\$1,290.00	\$1,290.00	\$0.00	41.20	%
Examen profesional de licenciatura de medico cirujano	\$112,896.00	\$0.00	\$112,896.00	\$53,534.00	\$53,534.00	\$0.00	47.41	%
Evaluación y emisión de certificado para auto antiguo	\$65,037.00	\$0.00	\$65,037.00	\$42,984.00	\$42,984.00	\$0.00	66.09	%
Cuota para uso de espacio para la instalacion de una antena	\$134,721.00	\$0.00	\$134,721.00	\$0.00	\$0.00	\$0.00	0.00	%
Cuota para uso de espacio para la instalacion de una	\$173,080.00	\$0.00	\$173,080.00	\$0.00	\$0.00	\$0.00	0.00	%
<b>83.00</b> <b>Convenios</b>	\$0.00	\$0.00	\$0.00	\$106.18	\$106.18	\$0.00	0.00	%
0847452415 GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$106.18	\$106.18	\$0.00	0.00	%
<b>93.00</b> <b>Subsidios y Subvenciones</b>	\$84,398,843.00	\$26,822,767.00	\$111,221,610.00	\$35,972,254.00	\$35,972,254.00	\$0.00	32.34	%
Subsidio Estatal	\$55,610,805.00	\$0.00	\$55,610,805.00	\$12,227,998.00	\$12,227,998.00	\$0.00	21.98	%
Subsidio Federal	\$28,788,038.00	\$26,822,767.00	\$55,610,805.00	\$23,744,256.00	\$23,744,256.00	\$0.00	42.69	%
<b>Total</b>	<b>\$118,362,371.00</b>	<b>\$26,822,767.00</b>	<b>\$145,185,138.00</b>	<b>\$46,219,993.30</b>	<b>\$46,219,993.30</b>	<b>\$0.00</b>	<b>31.83</b>	<b>%</b>