



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN</b>												
<b>1601 Recursos Estatales</b>												
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
410000	Transferencias internas y asignaciones	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
415000	Transferencias internas otorgadas a en	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
415001	Transferencias internas otorgadas a en	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
<b>Recursos Estatales</b>		<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>
<b>FORTALECIMIENTO A LA EDUCACIÓN</b>		<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>
<b>296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020</b>												
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
210000	Materiales de administración, emisión	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
<b>Recursos Estatales</b>		<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>
<b>AV-296 ENTREGA DE UTILES ESCOLARES</b>		<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>
<b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b>												
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$12,545.00	-\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$9,545.00	-\$9,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,943.00	-\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,943.00	-\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	-\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,602.00	-\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$12,545.00</b>	<b>-\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,545.00</b>	<b>-\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$9,545.00</b>	<b>-\$9,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$3,943.00	-\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,943.00	-\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	-\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,602.00	-\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$12,545.00</b>	<b>-\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Colocación de estudiantes de I</b>		<b>\$25,090.00</b>	<b>-\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### A12 Actualización de planes y programas de estudio de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,004.00</b>	<b>-\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$11,004.00</b>	<b>-\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Ingresos Propios</b>	<b>\$27,004.00</b>	<b>-\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$2,000.00	-\$1,050.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	-\$1,050.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$2,000.00	-\$1,050.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	-\$1,050.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$4,250.00</b>	<b>-\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Actualización de planes y prog</b>	<b>\$35,504.00</b>	<b>-\$33,604.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## A13 Evaluación a estudiantes o aspirantes de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>-\$409,744.64</b>	<b>\$516,887.36</b>	<b>\$376,660.36</b>	<b>\$140,227.00</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$140,227.00</b>
<b>330000 Servicios profesionales, científicos, te</b>	<b>\$500,032.00</b>	<b>-\$198,612.64</b>	<b>\$301,419.36</b>	<b>\$161,192.36</b>	<b>\$140,227.00</b>	<b>\$161,192.36</b>	<b>\$0.00</b>	<b>\$161,192.36</b>	<b>\$161,192.36</b>	<b>\$0.00</b>	<b>\$140,227.00</b>
331000 Servicios legales, de contabilidad, audi	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336000	Servicios de apoyo administrativo, foto	\$290,457.00	-\$44,848.64	\$245,608.36	\$105,381.36	\$140,227.00	\$105,381.36	\$0.00	\$105,381.36	\$105,381.36	\$0.00	\$140,227.00
336001	Servicios de apoyo administrativo, foto	\$290,457.00	-\$44,848.64	\$245,608.36	\$105,381.36	\$140,227.00	\$105,381.36	\$0.00	\$105,381.36	\$105,381.36	\$0.00	\$140,227.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$391,600.00</b>	<b>-\$176,132.00</b>	<b>\$215,468.00</b>	<b>\$215,468.00</b>	<b>\$0.00</b>	<b>\$215,468.00</b>	<b>\$0.00</b>	<b>\$215,468.00</b>	<b>\$215,468.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
392006	Pago de derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$926,632.00</b>	<b>-\$409,744.64</b>	<b>\$516,887.36</b>	<b>\$376,660.36</b>	<b>\$140,227.00</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$140,227.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$0.01	\$9,999.99	\$7,999.99	\$2,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$0.01	\$9,999.99	\$7,999.99	\$2,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$22,575.60	\$12,699.40	\$249.40	\$12,450.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$12,450.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$22,575.60	\$12,699.40	\$249.40	\$12,450.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$12,450.00
<b>Recursos Federales</b>		<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$0.01	\$9,999.99	\$7,999.99	\$2,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$0.01	\$9,999.99	\$7,999.99	\$2,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$22,575.60	\$12,699.40	\$249.40	\$12,450.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$12,450.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$22,575.60	\$12,699.40	\$249.40	\$12,450.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$12,450.00
<b>Recursos Estatales</b>		<b>\$57,725.00</b>	<b>-\$28,800.61</b>	<b>\$28,924.39</b>	<b>\$8,249.39</b>	<b>\$20,675.00</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$20,675.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Evaluación a estudiantes o as	\$1,042,082.00	-\$467,345.86	\$574,736.14	\$393,159.14	\$181,577.00	\$393,159.14	\$0.00	\$393,159.14	\$393,159.14	\$0.00	\$181,577.00
<b>A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>-\$58,180.64</b>	<b>\$164,619.36</b>	<b>\$52,619.36</b>	<b>\$112,000.00</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$112,000.00</b>
330000 Servicios profesionales, científicos, t	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
331000 Servicios legales, de contabilidad, audi	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
331003 Servicios de Consultoría	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
360000 Servicios de comunicación social y pi	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
362000 Difusión por radio, televisión y otros me	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
362001 Difusión por radio, televisión y otros me	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
370000 Servicios de traslado y viáticos	\$33,400.00	-\$20,981.64	\$12,418.36	\$12,418.36	\$0.00	\$12,418.36	\$0.00	\$12,418.36	\$12,418.36	\$0.00	\$0.00
372000 Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
372001 Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
375000 Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
375001 Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
380000 Servicios oficiales	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00
381000 Gastos de ceremonial	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00
381001 Gastos de Ceremonial	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00
<b>Ingresos Propios</b>	<b>\$222,800.00</b>	<b>-\$58,180.64</b>	<b>\$164,619.36</b>	<b>\$52,619.36</b>	<b>\$112,000.00</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$112,000.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>-\$37,732.00</b>	<b>\$41,223.00</b>	<b>\$30,738.00</b>	<b>\$10,485.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$10,485.00</b>
210000 Materiales de administración, emisión	\$18,955.00	-\$15,220.00	\$3,735.00	\$0.00	\$3,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.00
211000 Materiales, útiles y equipos menores de	\$4,980.00	-\$3,320.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
211001 Material de Oficina	\$4,980.00	-\$3,320.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
214000 Materiales, útiles y equipos menores de	\$6,225.00	-\$4,150.00	\$2,075.00	\$0.00	\$2,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00
214001 Material para Bienes Informáticos	\$6,225.00	-\$4,150.00	\$2,075.00	\$0.00	\$2,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00
217000 Materiales y útiles de enseñanza	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcciór	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>-\$1,261.92</b>	<b>\$1,488.08</b>	<b>\$738.08</b>	<b>\$750.00</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$750.00</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
254000	Materiales, accesorios y suministros m	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$57,000.00</b>	<b>-\$21,000.08</b>	<b>\$35,999.92</b>	<b>\$29,999.92</b>	<b>\$6,000.00</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
271000	Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	-\$15,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
273001	Artículos Deportivos	\$21,000.00	-\$15,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>Recursos Federales</b>		<b>\$78,955.00</b>	<b>-\$37,732.00</b>	<b>\$41,223.00</b>	<b>\$30,738.00</b>	<b>\$10,485.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$10,485.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>-\$37,732.00</b>	<b>\$41,223.00</b>	<b>\$30,738.00</b>	<b>\$10,485.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$10,485.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$18,955.00</b>	<b>-\$15,220.00</b>	<b>\$3,735.00</b>	<b>\$0.00</b>	<b>\$3,735.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,735.00</b>
211000	Materiales, útiles y equipos menores de	\$4,980.00	-\$3,320.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
211001	Material de Oficina	\$4,980.00	-\$3,320.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$4,150.00	\$2,075.00	\$0.00	\$2,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$4,150.00	\$2,075.00	\$0.00	\$2,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00
217000	Materiales y útiles de enseñanza	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$250.00</b>	<b>-\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>-\$1,261.92</b>	<b>\$1,488.08</b>	<b>\$738.08</b>	<b>\$750.00</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$750.00</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
254000	Materiales, accesorios y suministros m	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$57,000.00</b>	<b>-\$21,000.08</b>	<b>\$35,999.92</b>	<b>\$29,999.92</b>	<b>\$6,000.00</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
271000	Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273000	Artículos deportivos	\$21,000.00	-\$15,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
273001	Artículos Deportivos	\$21,000.00	-\$15,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>Recursos Estatales</b>		<b>\$78,955.00</b>	<b>-\$37,732.00</b>	<b>\$41,223.00</b>	<b>\$30,738.00</b>	<b>\$10,485.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$10,485.00</b>
<b>Realización de eventos cultura</b>		<b>\$380,710.00</b>	<b>-\$133,644.64</b>	<b>\$247,065.36</b>	<b>\$114,095.36</b>	<b>\$132,970.00</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$132,970.00</b>

## A15 Atención compensatoria a estudiantes de Educación Superior

### 1401 Ingresos Propios

300000	<b>SERVICIOS GENERALES</b>	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Ingresos Propios</b>		<b>\$10,000.00</b>	<b>-\$7,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

### 1501 Recursos Federales

200000	<b>MATERIALES Y SUMINISTROS</b>	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 1601 Recursos Estatales

200000	<b>MATERIALES Y SUMINISTROS</b>	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Atención compensatoria a est</b>		<b>\$15,000.00</b>	<b>-\$12,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
-------------------------------------	--	--------------------	---------------------	-------------------	---------------	-------------------	---------------	---------------	---------------	---------------	---------------	-------------------

## A16 Capacitación del personal docente de Educación Superior



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>1401 Ingresos Propios</b>												
300000	<b>SERVICIOS GENERALES</b>	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
334001	Capacitación	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	<b>Ingresos Propios</b>	<b>\$33,500.00</b>	<b>-\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recursos Federales</b>	<b>\$4,500.00</b>	<b>-\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recursos Estatales</b>	<b>\$4,500.00</b>	<b>-\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Capacitación del personal doci</b>	<b>\$42,500.00</b>	<b>-\$22,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## A17 Otorgamiento de becas a estudiantes de Educación Superior

<b>1401 Ingresos Propios</b>												
400000	<b>TRANSFERENCIAS, ASIGNACIOI</b>	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
440000	Ayudas sociales	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
442000	Becas y otras ayudas para programas	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
442001	Becas	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
<b>Ingresos Propios</b>		<b>\$801,575.00</b>	<b>-\$454,140.01</b>	<b>\$347,434.99</b>	<b>\$106,409.99</b>	<b>\$241,025.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$241,025.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>Recursos Federales</b>		<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>Recursos Estatales</b>		<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
<b>Otorgamiento de becas a estud</b>		<b>\$812,131.00</b>	<b>-\$459,290.01</b>	<b>\$352,840.99</b>	<b>\$106,409.99</b>	<b>\$246,431.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$246,431.00</b>

### A18 Distribución de material didáctico en Educación Superior

<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$445,000.00</b>	<b>-\$86,980.80</b>	<b>\$358,019.20</b>	<b>\$350,019.20</b>	<b>\$8,000.00</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$140,000.00</b>	<b>-\$81,980.80</b>	<b>\$58,019.20</b>	<b>\$50,019.20</b>	<b>\$8,000.00</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
331000	Servicios legales, de contabilidad, audi	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
331003	Servicios de Consultoría	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$24,000.00	-\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	-\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$445,000.00</b>	<b>-\$86,980.80</b>	<b>\$358,019.20</b>	<b>\$350,019.20</b>	<b>\$8,000.00</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>-\$541,295.54</b>	<b>\$93,010.46</b>	<b>\$93,010.08</b>	<b>\$0.38</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$0.38</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$356,475.00</b>	<b>-\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$11,000.00</b>	<b>-\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$71,919.00</b>	<b>-\$71,176.60</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$51,426.60	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$29,006.60	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>-\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$3,589.62</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$3,589.62</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$0.38</b>
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.38
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.38
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$61,608.00</b>	<b>-\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$37,258.00	-\$36,011.00	\$1,247.00	\$1,247.00	\$0.00	\$1,247.00	\$0.00	\$1,247.00	\$1,247.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$37,258.00	-\$36,011.00	\$1,247.00	\$1,247.00	\$0.00	\$1,247.00	\$0.00	\$1,247.00	\$1,247.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$634,306.00</b>	<b>-\$541,295.54</b>	<b>\$93,010.46</b>	<b>\$93,010.08</b>	<b>\$0.38</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$0.38</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>-\$541,295.54</b>	<b>\$93,010.46</b>	<b>\$93,010.08</b>	<b>\$0.38</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$0.38</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$356,475.00</b>	<b>-\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$11,000.00</b>	<b>-\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$71,919.00</b>	<b>-\$71,176.60</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
244000	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$51,426.60	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$29,006.60	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$742.40	\$742.40	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>-\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$3,589.62</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$3,589.62</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$0.38</b>
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.38
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.38
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$61,608.00</b>	<b>-\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de maquinaria	\$37,258.00	-\$36,011.00	\$1,247.00	\$1,247.00	\$0.00	\$1,247.00	\$0.00	\$1,247.00	\$1,247.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de maquinaria	\$37,258.00	-\$36,011.00	\$1,247.00	\$1,247.00	\$0.00	\$1,247.00	\$0.00	\$1,247.00	\$1,247.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$634,306.00</b>	<b>-\$541,295.54</b>	<b>\$93,010.46</b>	<b>\$93,010.08</b>	<b>\$0.38</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$0.38</b>
<b>Distribución de material didáctico</b>		<b>\$1,713,612.00</b>	<b>-\$1,169,571.88</b>	<b>\$544,040.12</b>	<b>\$536,039.36</b>	<b>\$8,000.76</b>	<b>\$536,039.36</b>	<b>\$0.00</b>	<b>\$536,039.36</b>	<b>\$536,039.36</b>	<b>\$0.00</b>	<b>\$8,000.76</b>

**A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior**



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1401 Ingresos Propios</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>-\$2,113.25</b>	<b>\$189,723.75</b>	<b>\$144,723.75</b>	<b>\$45,000.00</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$144,723.75</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>-\$2,113.25</b>	<b>\$177,723.75</b>	<b>\$132,723.75</b>	<b>\$45,000.00</b>	<b>\$132,723.75</b>	<b>\$0.00</b>	<b>\$132,723.75</b>	<b>\$132,723.75</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
222000	Productos alimenticios para animales	-\$2,113.25	\$177,723.75	\$132,723.75	\$45,000.00	\$132,723.75	\$0.00	\$132,723.75	\$132,723.75	\$0.00	\$45,000.00
222001	Alimentación de Animales	-\$2,113.25	\$177,723.75	\$132,723.75	\$45,000.00	\$132,723.75	\$0.00	\$132,723.75	\$132,723.75	\$0.00	\$45,000.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
	<b>Ingresos Propios</b>	<b>-\$2,113.25</b>	<b>\$189,723.75</b>	<b>\$144,723.75</b>	<b>\$45,000.00</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$144,723.75</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>-\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>-\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	-\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	-\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	-\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	-\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>-\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272000	Prendas de seguridad y protección per:	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$4,000.00</b>	<b>-\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$39,879.00</b>	<b>-\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>-\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,379.00</b>	<b>-\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$4,780.00	-\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	-\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	-\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	-\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$3,000.00</b>	<b>-\$1,500.01</b>	<b>\$1,499.99</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$1,499.99</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	-\$0.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	-\$0.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección per:	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$4,000.00</b>	<b>-\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$39,879.00</b>	<b>-\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Otorgamiento de servicios de</b>		<b>\$271,595.00</b>	<b>-\$52,971.26</b>	<b>\$218,623.74</b>	<b>\$173,623.74</b>	<b>\$45,000.00</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$45,000.00</b>

## A22 Difusión institucional de Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,226.00</b>	<b>-\$115,252.00</b>	<b>\$39,974.00</b>	<b>\$29,974.00</b>	<b>\$10,000.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
330000	Servicios profesionales, científicos, t	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$130,226.00</b>	<b>-\$90,252.00</b>	<b>\$39,974.00</b>	<b>\$29,974.00</b>	<b>\$10,000.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
361000	Difusión por radio, televisión y otros me	\$60,000.00	-\$20,026.00	\$39,974.00	\$29,974.00	\$10,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	-\$20,026.00	\$39,974.00	\$29,974.00	\$10,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros me	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$155,226.00</b>	<b>-\$115,252.00</b>	<b>\$39,974.00</b>	<b>\$29,974.00</b>	<b>\$10,000.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

### 1501 Recursos Federales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>-\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$25,953.00</b>	<b>-\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$8,108.00	-\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,108.00	-\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$17,845.00	-\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,845.00	-\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>-\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$26,103.00</b>	<b>-\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 1601 Recursos Estatales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>-\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
---------------	---------------------------------	--------------------	---------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$25,953.00</b>	<b>-\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de \$500.00	\$8,108.00	-\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,108.00	-\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$17,845.00	-\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,845.00	-\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>-\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$26,103.00</b>	<b>-\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Difusión institucional de Educación Superior</b>		<b>\$207,432.00</b>	<b>-\$167,458.00</b>	<b>\$39,974.00</b>	<b>\$29,974.00</b>	<b>\$10,000.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>

## A23 Otorgamiento de orientación vocacional para la Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>360000</b>	<b>Servicios de comunicación social y publicaciones</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Otorgamiento de orientación vocacional</b>		<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## A24 Firma de convenios de colaboración en Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$63,000.00</b>	<b>-\$50,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>
<b>360000</b>	<b>Servicios de comunicación social y publicaciones</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>
361000	Difusión por radio, televisión y otros medios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361002	Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
380000	Servicios oficiales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$63,000.00</b>	<b>-\$50,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$9,753.00	-\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$9,753.00	-\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Firma de convenios de colabor</b>		<b>\$82,506.00</b>	<b>-\$69,506.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>

### A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

<b>1401 Ingresos Propios</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$126,000.00</b>	<b>\$78,867.99</b>	<b>\$204,867.99</b>	<b>\$204,867.99</b>	<b>\$0.00</b>	<b>\$204,867.99</b>	<b>\$0.00</b>	<b>\$204,867.99</b>	<b>\$204,867.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$26,000.00	-\$11,919.92	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$14,080.08	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y 16/oct./2020

hora de Impresión 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$0.00	\$14,080.08	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$100,000.00</b>	<b>\$90,787.91</b>	<b>\$190,787.91</b>	<b>\$190,787.91</b>	<b>\$0.00</b>	<b>\$190,787.91</b>	<b>\$0.00</b>	<b>\$190,787.91</b>	<b>\$190,787.91</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	\$76,138.40	\$126,138.40	\$126,138.40	\$0.00	\$126,138.40	\$0.00	\$126,138.40	\$126,138.40	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$76,138.40	\$126,138.40	\$126,138.40	\$0.00	\$126,138.40	\$0.00	\$126,138.40	\$126,138.40	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$50,000.00	\$14,649.51	\$64,649.51	\$64,649.51	\$0.00	\$64,649.51	\$0.00	\$64,649.51	\$64,649.51	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$50,000.00	\$14,649.51	\$64,649.51	\$64,649.51	\$0.00	\$64,649.51	\$0.00	\$64,649.51	\$64,649.51	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,188,200.00</b>	<b>-\$2,753,624.86</b>	<b>\$1,434,575.14</b>	<b>\$184,305.14</b>	<b>\$1,250,270.00</b>	<b>\$184,305.14</b>	<b>\$0.00</b>	<b>\$184,305.14</b>	<b>\$184,305.14</b>	<b>\$0.00</b>	<b>\$1,250,270.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, te</b>	<b>\$2,605,250.00</b>	<b>-\$1,372,174.54</b>	<b>\$1,233,075.46</b>	<b>\$148,755.46</b>	<b>\$1,084,320.00</b>	<b>\$148,755.46</b>	<b>\$0.00</b>	<b>\$148,755.46</b>	<b>\$148,755.46</b>	<b>\$0.00</b>	<b>\$1,084,320.00</b>
331000	Servicios legales, de contabilidad, audi	\$2,451,250.00	-\$1,301,070.04	\$1,150,179.96	\$74,359.96	\$1,075,820.00	\$74,359.96	\$0.00	\$74,359.96	\$74,359.96	\$0.00	\$1,075,820.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$1,301,070.04	\$1,150,179.96	\$74,359.96	\$1,075,820.00	\$74,359.96	\$0.00	\$74,359.96	\$74,359.96	\$0.00	\$1,075,820.00
334000	Servicios de capacitación	\$154,000.00	-\$71,104.50	\$82,895.50	\$74,395.50	\$8,500.00	\$74,395.50	\$0.00	\$74,395.50	\$74,395.50	\$0.00	\$8,500.00
334001	Capacitación	\$154,000.00	-\$71,104.50	\$82,895.50	\$74,395.50	\$8,500.00	\$74,395.50	\$0.00	\$74,395.50	\$74,395.50	\$0.00	\$8,500.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$343,000.00</b>	<b>-\$295,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>
361000	Difusión por radio, televisión y otros me	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000	Difusión por radio, televisión y otros me	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>-\$12,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
372000	Pasajes terrestres	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375001	Viáticos en el país	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$755,000.00</b>	<b>-\$755,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$452,950.00</b>	<b>-\$322,398.15</b>	<b>\$130,551.85</b>	<b>\$32,601.85</b>	<b>\$97,950.00</b>	<b>\$32,601.85</b>	<b>\$0.00</b>	<b>\$32,601.85</b>	<b>\$32,601.85</b>	<b>\$0.00</b>	<b>\$97,950.00</b>
392000	Impuestos y derechos	\$452,950.00	-\$322,398.15	\$130,551.85	\$32,601.85	\$97,950.00	\$32,601.85	\$0.00	\$32,601.85	\$32,601.85	\$0.00	\$97,950.00
392006	Pago de derechos	\$452,950.00	-\$322,398.15	\$130,551.85	\$32,601.85	\$97,950.00	\$32,601.85	\$0.00	\$32,601.85	\$32,601.85	\$0.00	\$97,950.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Ingresos Propios</b>	<b>\$4,314,200.00</b>	<b>-\$2,674,756.87</b>	<b>\$1,639,443.13</b>	<b>\$389,173.13</b>	<b>\$1,250,270.00</b>	<b>\$389,173.13</b>	<b>\$0.00</b>	<b>\$389,173.13</b>	<b>\$389,173.13</b>	<b>\$0.00</b>	<b>\$1,250,270.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>-\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>-\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de \$500.00	\$22,825.00	-\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	-\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de \$500.00	\$20,750.00	-\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	-\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y biológicos</b>	<b>\$48,000.00</b>	<b>-\$8,567.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
251001 Sustancias Químicas	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$117,575.00</b>	<b>-\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>-\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>-\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de \$500.00	\$22,825.00	-\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	-\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de \$500.00	\$20,750.00	-\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	-\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
250000	Productos químicos, farmacéuticos y	\$48,000.00	-\$8,567.77	\$39,432.23	\$39,432.23	\$0.00	\$39,432.23	\$0.00	\$39,432.23	\$39,432.23	\$0.00	\$0.00
251000	Productos químicos básicos	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
251001	Sustancias Químicas	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$117,575.00</b>	<b>-\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Producción académica de las i</b>		<b>\$4,549,350.00</b>	<b>-\$2,831,042.41</b>	<b>\$1,718,307.59</b>	<b>\$468,037.59</b>	<b>\$1,250,270.00</b>	<b>\$468,037.59</b>	<b>\$0.00</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$0.00</b>	<b>\$1,250,270.00</b>

## A32 Desarrollo de proyectos de investigación educativa en Educación Superior

### 1401 Ingresos Propios

300000	<b>SERVICIOS GENERALES</b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>Ingresos Propios</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>Desarrollo de proyectos de inv</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

## A41 Gestión de evaluaciones a la institución de Educación Superior

### 1401 Ingresos Propios

300000	<b>SERVICIOS GENERALES</b>	\$489,900.00	-\$319,303.56	\$170,596.44	\$73,596.44	\$97,000.00	\$73,596.44	\$0.00	\$73,596.44	\$73,596.44	\$0.00	\$97,000.00
330000	Servicios profesionales, científicos, tr	\$336,400.00	-\$266,800.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>380000 Servicios oficiales</b>	<b>\$148,500.00</b>	<b>-\$47,503.56</b>	<b>\$100,996.44</b>	<b>\$3,996.44</b>	<b>\$97,000.00</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$97,000.00</b>
381000 Gastos de ceremonial	\$148,500.00	-\$47,503.56	\$100,996.44	\$3,996.44	\$97,000.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$97,000.00
381001 Gastos de Ceremonial	\$148,500.00	-\$47,503.56	\$100,996.44	\$3,996.44	\$97,000.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$97,000.00
<b>Ingresos Propios</b>	<b>\$489,900.00</b>	<b>-\$319,303.56</b>	<b>\$170,596.44</b>	<b>\$73,596.44</b>	<b>\$97,000.00</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$97,000.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
210000 Materiales de administración, emisión	\$27,390.00	-\$15,770.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211000 Materiales, útiles y equipos menores de	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
211001 Material de Oficina	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214000 Materiales, útiles y equipos menores de	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001 Material para Bienes Informáticos	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
<b>Recursos Federales</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
210000 Materiales de administración, emisión	\$27,390.00	-\$15,770.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211000 Materiales, útiles y equipos menores de	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
211001 Material de Oficina	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214000 Materiales, útiles y equipos menores de	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001 Material para Bienes Informáticos	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
<b>Recursos Estatales</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
<b>Gestión de evaluaciones a la ir</b>	<b>\$544,680.00</b>	<b>-\$350,843.56</b>	<b>\$193,836.44</b>	<b>\$73,596.44</b>	<b>\$120,240.00</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$120,240.00</b>

### A42 Evaluación a docentes de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>-\$3,840.00</b>	<b>\$2,760.00</b>	<b>\$1,200.00</b>	<b>\$1,560.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,560.00</b>
370000 Servicios de traslado y viáticos	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
372000 Pasajes terrestres	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
372001 Pasajes terrestres	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
<b>Ingresos Propios</b>	<b>\$6,600.00</b>	<b>-\$3,840.00</b>	<b>\$2,760.00</b>	<b>\$1,200.00</b>	<b>\$1,560.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,560.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$16,178.00	-\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$16,178.00	-\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Evaluación a docentes de Edu</b>		<b>\$38,956.00</b>	<b>-\$36,196.00</b>	<b>\$2,760.00</b>	<b>\$1,200.00</b>	<b>\$1,560.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>

## A43 Implantación de sistemas de información en la institución educativa

<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>-\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$23,943.00	-\$23,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	-\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,601.00	-\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$19,894.00</b>	<b>-\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$19,094.00	-\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$19,094.00	-\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores de \$100.00</b>	<b>\$52,872.00</b>	<b>-\$170.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$100.00	\$52,747.00	-\$45.80	\$52,701.20	\$52,701.20	\$0.00	\$52,701.20	\$0.00	\$52,701.20	\$52,701.20	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$100.00	\$52,747.00	-\$45.80	\$52,701.20	\$52,701.20	\$0.00	\$52,701.20	\$0.00	\$52,701.20	\$52,701.20	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$96,709.00</b>	<b>-\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>-\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión y recepción de documentos</b>	<b>\$23,943.00</b>	<b>-\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de \$100.00	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$100.00	\$23,601.00	-\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,601.00	-\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$19,894.00</b>	<b>-\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$19,094.00	-\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$19,094.00	-\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores de \$100.00</b>	<b>\$52,872.00</b>	<b>-\$170.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$100.00	\$52,747.00	-\$45.79	\$52,701.21	\$52,701.21	\$0.00	\$52,701.21	\$0.00	\$52,701.21	\$52,701.21	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$100.00	\$52,747.00	-\$45.79	\$52,701.21	\$52,701.21	\$0.00	\$52,701.21	\$0.00	\$52,701.21	\$52,701.21	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$96,709.00</b>	<b>-\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Implantación de sistemas de ir	\$193,418.00	-\$88,015.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00
<b>A51 Capacitación a servidores públicos de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$23,907.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>330000 Servicios profesionales, científicos, técnicos</b>	<b>\$24,310.00</b>	<b>\$24,366.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000 Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
334001 Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$459.00</b>	<b>-\$459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>	<b>\$24,769.00</b>	<b>\$23,907.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Capacitación a servidores pub	\$24,769.00	\$23,907.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
<b>A52 Gestión de infraestructura académica y administrativa en Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>-\$12,051.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>
<b>330000 Servicios profesionales, científicos, técnicos</b>	<b>\$6,441.00</b>	<b>-\$6,291.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>
332000 Servicios de diseño, arquitectura, ingeniería y consultoría	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y consultoría	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopias, impresión, etc.	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
336001 Servicios de apoyo administrativo, fotocopias, impresión, etc.	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$7,680.00</b>	<b>-\$5,760.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,920.00</b>
372000 Pasajes terrestres	\$7,680.00	-\$5,760.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
372001 Pasajes terrestres	\$7,680.00	-\$5,760.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
<b>Ingresos Propios</b>	<b>\$14,121.00</b>	<b>-\$12,051.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
210000 Materiales de administración, emisión de documentos, etc.	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00





# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211001	Material de Oficina	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
210000	Materiales de administración, emisión de	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211001	Material de Oficina	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Gestión de infraestructura académica</b>		<b>\$18,121.00</b>	<b>-\$15,051.00</b>	<b>\$3,070.00</b>	<b>\$0.00</b>	<b>\$3,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,070.00</b>

## A53 Distribución de mobiliario y equipo en Educación Superior

<b>1401 Ingresos Propios</b>												
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$1,139,773.00</b>	<b>-\$472,204.02</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569000	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$705,680.00</b>	<b>-\$126,399.20</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$1,139,773.00</b>	<b>-\$472,204.02</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Distribución de mobiliario y eq</b>		<b>\$1,139,773.00</b>	<b>-\$472,204.02</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$0.00</b>

## A54 Mantenimiento a la infraestructura física educativa de Educación Superior

1401 Ingresos Propios												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,372,848.00</b>	<b>-\$493,042.93</b>	<b>\$3,879,805.07</b>	<b>\$2,785,935.07</b>	<b>\$1,093,870.00</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$2,785,935.07</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$1,093,870.00</b>
320000	Servicios de arrendamiento	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$83,520.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00	\$83,520.00
322000	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$83,520.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00	\$83,520.00
322001	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$83,520.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00	\$83,520.00
340000	Servicios financieros, bancarios y cor	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$4,036,768.00	-\$407,522.93	\$3,629,245.07	\$2,618,895.07	\$1,010,350.00	\$2,618,895.07	\$0.00	\$2,618,895.07	\$2,618,895.07	\$0.00	\$1,010,350.00
351000	Conservación y mantenimiento menor c	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$66,600.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$66,600.00
351001	Conservación y mantenimiento menor c	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$66,600.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$66,600.00
352000	Instalación, reparación y mantenimient	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$36,000.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$36,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$36,000.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$36,000.00
357000	Instalación, reparación y mantenimient	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$30,000.00	\$26,006.00	\$0.00	\$26,006.00	\$26,006.00	\$0.00	\$30,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$30,000.00	\$26,006.00	\$0.00	\$26,006.00	\$26,006.00	\$0.00	\$30,000.00
358000	Servicios de limpieza y manejo de dese	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$867,750.00	\$2,289,402.65	\$0.00	\$2,289,402.65	\$2,289,402.65	\$0.00	\$867,750.00
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$867,750.00	\$2,289,402.65	\$0.00	\$2,289,402.65	\$2,289,402.65	\$0.00	\$867,750.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$10,000.00	\$36,850.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$10,000.00	\$36,850.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00	\$10,000.00
<b>Ingresos Propios</b>		<b>\$4,372,848.00</b>	<b>-\$493,042.93</b>	<b>\$3,879,805.07</b>	<b>\$2,785,935.07</b>	<b>\$1,093,870.00</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$2,785,935.07</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$1,093,870.00</b>
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$437,184.00	-\$190,410.14	\$246,773.86	\$134,747.48	\$112,026.38	\$134,747.48	\$0.00	\$134,747.48	\$134,747.48	\$0.00	\$112,026.38



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$8,000.00</b>	<b>-\$3,053.78</b>	<b>\$4,946.22</b>	<b>\$3,446.22</b>	<b>\$1,500.00</b>	<b>\$3,446.22</b>	<b>\$0.00</b>	<b>\$3,446.22</b>	<b>\$3,446.22</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
216000	Material de limpieza	\$8,000.00	-\$3,053.78	\$4,946.22	\$3,446.22	\$1,500.00	\$3,446.22	\$0.00	\$3,446.22	\$3,446.22	\$0.00	\$1,500.00
216001	Material de Limpieza	\$8,000.00	-\$3,053.78	\$4,946.22	\$3,446.22	\$1,500.00	\$3,446.22	\$0.00	\$3,446.22	\$3,446.22	\$0.00	\$1,500.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$233,250.00</b>	<b>-\$105,691.77</b>	<b>\$127,558.23</b>	<b>\$67,531.85</b>	<b>\$60,026.38</b>	<b>\$67,531.85</b>	<b>\$0.00</b>	<b>\$67,531.85</b>	<b>\$67,531.85</b>	<b>\$0.00</b>	<b>\$60,026.38</b>
241000	Productos minerales no metálicos	\$4,000.00	-\$1,500.95	\$2,499.05	\$1,998.97	\$500.08	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$500.08
241001	Productos minerales no metálicos	\$4,000.00	-\$1,500.95	\$2,499.05	\$1,998.97	\$500.08	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$500.08
242000	Cemento y productos de concreto	\$4,500.00	-\$2,302.27	\$2,197.73	\$1,197.73	\$1,000.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$1,000.00
242001	Cemento y productos de concreto	\$4,500.00	-\$2,302.27	\$2,197.73	\$1,197.73	\$1,000.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$1,000.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$2,473.70	\$2,473.70	\$0.00	\$4,776.30
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$2,473.70	\$2,473.70	\$0.00	\$4,776.30
244000	Madera y productos de madera	\$4,000.00	-\$1,000.97	\$2,999.03	\$1,999.03	\$1,000.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$1,000.00
244001	Madera y productos de madera	\$4,000.00	-\$1,000.97	\$2,999.03	\$1,999.03	\$1,000.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$1,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	-\$69,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
246001	Material Eléctrico	\$90,000.00	-\$67,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
246002	Material Electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	-\$709.97	\$21,790.03	\$15,290.03	\$6,500.00	\$15,290.03	\$0.00	\$15,290.03	\$15,290.03	\$0.00	\$6,500.00
247001	Artículos metálicos para la construcción	\$22,500.00	-\$709.97	\$21,790.03	\$15,290.03	\$6,500.00	\$15,290.03	\$0.00	\$15,290.03	\$15,290.03	\$0.00	\$6,500.00
248000	Materiales complementarios	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
248001	Materiales complementarios	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$96,000.00	-\$28,177.61	\$67,822.39	\$44,572.39	\$23,250.00	\$44,572.39	\$0.00	\$44,572.39	\$44,572.39	\$0.00	\$23,250.00
249001	Otros materiales y artículos de construcción	\$96,000.00	-\$28,177.61	\$67,822.39	\$44,572.39	\$23,250.00	\$44,572.39	\$0.00	\$44,572.39	\$44,572.39	\$0.00	\$23,250.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>-\$8,104.71</b>	<b>\$23,395.29</b>	<b>\$17,395.29</b>	<b>\$6,000.00</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$17,395.29</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
251000	Productos químicos básicos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
251001	Sustancias Químicas	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,584.62	\$21,415.38	\$16,415.38	\$5,000.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$5,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,584.62	\$21,415.38	\$16,415.38	\$5,000.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$5,000.00
259000	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>-\$27,072.15</b>	<b>\$19,861.85</b>	<b>\$7,861.85</b>	<b>\$12,000.00</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$7,861.85</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$12,000.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 16/oct./2020

hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$27,072.15	\$19,861.85	\$7,861.85	\$12,000.00	\$7,861.85	\$0.00	\$7,861.85	\$7,861.85	\$0.00	\$12,000.00
261001	Combustibles y Lubricantes vehículos y	\$46,934.00	-\$27,072.15	\$19,861.85	\$7,861.85	\$12,000.00	\$7,861.85	\$0.00	\$7,861.85	\$7,861.85	\$0.00	\$12,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$117,500.00</b>	<b>-\$46,487.73</b>	<b>\$71,012.27</b>	<b>\$38,512.27</b>	<b>\$32,500.00</b>	<b>\$38,512.27</b>	<b>\$0.00</b>	<b>\$38,512.27</b>	<b>\$38,512.27</b>	<b>\$0.00</b>	<b>\$32,500.00</b>
291000	Herramientas menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$8,336.26	\$4,500.00	\$8,336.26	\$0.00	\$8,336.26	\$8,336.26	\$0.00	\$4,500.00
291001	Herramientas Menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$8,336.26	\$4,500.00	\$8,336.26	\$0.00	\$8,336.26	\$8,336.26	\$0.00	\$4,500.00
292000	Refacciones y accesorios menores de	\$18,000.00	-\$3,129.01	\$14,870.99	\$8,870.99	\$6,000.00	\$8,870.99	\$0.00	\$8,870.99	\$8,870.99	\$0.00	\$6,000.00
292001	Refacciones y accesorios menores de	\$18,000.00	-\$3,129.01	\$14,870.99	\$8,870.99	\$6,000.00	\$8,870.99	\$0.00	\$8,870.99	\$8,870.99	\$0.00	\$6,000.00
293000	Refacciones y accesorios menores de	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
293001	Refacciones y accesorios menores de	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
294000	Refacciones y accesorios menores de	\$30,000.00	-\$10,186.00	\$19,814.00	\$12,314.00	\$7,500.00	\$12,314.00	\$0.00	\$12,314.00	\$12,314.00	\$0.00	\$7,500.00
294001	Refacciones y accesorios menores de	\$30,000.00	-\$10,186.00	\$19,814.00	\$12,314.00	\$7,500.00	\$12,314.00	\$0.00	\$12,314.00	\$12,314.00	\$0.00	\$7,500.00
295000	Refacciones y accesorios menores de	\$6,000.00	-\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
295001	Refacciones y accesorios menores de	\$6,000.00	-\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
296000	Refacciones y accesorios menores de	\$25,500.00	-\$10,922.98	\$14,577.02	\$7,077.02	\$7,500.00	\$7,077.02	\$0.00	\$7,077.02	\$7,077.02	\$0.00	\$7,500.00
296001	Refacciones	\$25,500.00	-\$10,922.98	\$14,577.02	\$7,077.02	\$7,500.00	\$7,077.02	\$0.00	\$7,077.02	\$7,077.02	\$0.00	\$7,500.00
298000	Refacciones y accesorios menores de	\$12,000.00	-\$6,086.00	\$5,914.00	\$1,914.00	\$4,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$4,000.00
298001	Refacciones y accesorios menores de	\$12,000.00	-\$6,086.00	\$5,914.00	\$1,914.00	\$4,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$4,000.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	-\$2,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	-\$2,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>-\$84,226.51</b>	<b>\$130,055.49</b>	<b>\$69,839.09</b>	<b>\$60,216.40</b>	<b>\$69,839.09</b>	<b>\$0.00</b>	<b>\$67,475.09</b>	<b>\$67,475.09</b>	<b>\$2,364.00</b>	<b>\$60,216.40</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>-\$34,501.40</b>	<b>\$43,498.60</b>	<b>\$23,998.60</b>	<b>\$19,500.00</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$23,998.60</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$19,500.00</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$34,501.40	\$43,498.60	\$23,998.60	\$19,500.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$19,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$34,501.40	\$43,498.60	\$23,998.60	\$19,500.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$19,500.00
<b>350000</b>	<b>Servicios de instalación, reparación, m</b>	<b>\$136,282.00</b>	<b>-\$49,725.11</b>	<b>\$86,556.89</b>	<b>\$45,840.49</b>	<b>\$40,716.40</b>	<b>\$45,840.49</b>	<b>\$0.00</b>	<b>\$43,476.49</b>	<b>\$43,476.49</b>	<b>\$2,364.00</b>	<b>\$40,716.40</b>
353000	Instalación, reparación y mantenimient	\$11,716.00	-\$3,599.00	\$8,117.00	\$4,901.00	\$3,216.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$3,216.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	-\$3,599.00	\$8,117.00	\$4,901.00	\$3,216.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$3,216.00
354000	Instalación, reparación y mantenimient	\$22,566.00	-\$10,570.80	\$11,995.20	\$4,494.80	\$7,500.40	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$7,500.40
354001	Instalación, reparación y mantenimient	\$22,566.00	-\$10,570.80	\$11,995.20	\$4,494.80	\$7,500.40	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$7,500.40
355000	Reparación y mantenimiento de equipo	\$102,000.00	-\$35,555.31	\$66,444.69	\$36,444.69	\$30,000.00	\$36,444.69	\$0.00	\$34,080.69	\$34,080.69	\$2,364.00	\$30,000.00
355001	Mantenimiento de Vehículos	\$102,000.00	-\$35,555.31	\$66,444.69	\$36,444.69	\$30,000.00	\$36,444.69	\$0.00	\$34,080.69	\$34,080.69	\$2,364.00	\$30,000.00
<b>Recursos Federales</b>		<b>\$651,466.00</b>	<b>-\$274,636.65</b>	<b>\$376,829.35</b>	<b>\$204,586.57</b>	<b>\$172,242.78</b>	<b>\$204,586.57</b>	<b>\$0.00</b>	<b>\$202,222.57</b>	<b>\$202,222.57</b>	<b>\$2,364.00</b>	<b>\$172,242.78</b>

1601 Recursos Estatales



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>-\$193,686.59</b>	<b>\$243,497.41</b>	<b>\$134,747.41</b>	<b>\$108,750.00</b>	<b>\$134,747.41</b>	<b>\$0.00</b>	<b>\$134,747.41</b>	<b>\$134,747.41</b>	<b>\$0.00</b>	<b>\$108,750.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$8,000.00</b>	<b>-\$3,053.79</b>	<b>\$4,946.21</b>	<b>\$3,446.21</b>	<b>\$1,500.00</b>	<b>\$3,446.21</b>	<b>\$0.00</b>	<b>\$3,446.21</b>	<b>\$3,446.21</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
216000	Material de limpieza	\$8,000.00	-\$3,053.79	\$4,946.21	\$3,446.21	\$1,500.00	\$3,446.21	\$0.00	\$3,446.21	\$3,446.21	\$0.00	\$1,500.00
216001	Material de Limpieza	\$8,000.00	-\$3,053.79	\$4,946.21	\$3,446.21	\$1,500.00	\$3,446.21	\$0.00	\$3,446.21	\$3,446.21	\$0.00	\$1,500.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$233,250.00</b>	<b>-\$108,968.16</b>	<b>\$124,281.84</b>	<b>\$67,531.84</b>	<b>\$56,750.00</b>	<b>\$67,531.84</b>	<b>\$0.00</b>	<b>\$67,531.84</b>	<b>\$67,531.84</b>	<b>\$0.00</b>	<b>\$56,750.00</b>
241000	Productos minerales no metálicos	\$4,000.00	-\$1,501.03	\$2,498.97	\$1,998.97	\$500.00	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$500.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,501.03	\$2,498.97	\$1,998.97	\$500.00	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$500.00
242000	Cemento y productos de concreto	\$4,500.00	-\$2,302.27	\$2,197.73	\$1,197.73	\$1,000.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$1,000.00
242001	Cemento y productos de concreto	\$4,500.00	-\$2,302.27	\$2,197.73	\$1,197.73	\$1,000.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$1,000.00
243000	Cal, yeso y productos de yeso	\$7,250.00	-\$3,276.30	\$3,973.70	\$2,473.70	\$1,500.00	\$2,473.70	\$0.00	\$2,473.70	\$2,473.70	\$0.00	\$1,500.00
243001	Cal, yeso y productos de yeso	\$7,250.00	-\$3,276.30	\$3,973.70	\$2,473.70	\$1,500.00	\$2,473.70	\$0.00	\$2,473.70	\$2,473.70	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$4,000.00	-\$1,000.97	\$2,999.03	\$1,999.03	\$1,000.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$1,000.00
244001	Madera y productos de madera	\$4,000.00	-\$1,000.97	\$2,999.03	\$1,999.03	\$1,000.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$1,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	-\$69,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
246001	Material Eléctrico	\$90,000.00	-\$67,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
246002	Material Electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	-\$709.98	\$21,790.02	\$15,290.02	\$6,500.00	\$15,290.02	\$0.00	\$15,290.02	\$15,290.02	\$0.00	\$6,500.00
247001	Artículos metálicos para la construcción	\$22,500.00	-\$709.98	\$21,790.02	\$15,290.02	\$6,500.00	\$15,290.02	\$0.00	\$15,290.02	\$15,290.02	\$0.00	\$6,500.00
248000	Materiales complementarios	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
248001	Materiales complementarios	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$96,000.00	-\$28,177.61	\$67,822.39	\$44,572.39	\$23,250.00	\$44,572.39	\$0.00	\$44,572.39	\$44,572.39	\$0.00	\$23,250.00
249001	Otros materiales y artículos de construcción	\$96,000.00	-\$28,177.61	\$67,822.39	\$44,572.39	\$23,250.00	\$44,572.39	\$0.00	\$44,572.39	\$44,572.39	\$0.00	\$23,250.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>-\$8,104.71</b>	<b>\$23,395.29</b>	<b>\$17,395.29</b>	<b>\$6,000.00</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$17,395.29</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
251000	Productos químicos básicos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
251001	Sustancias Químicas	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,584.62	\$21,415.38	\$16,415.38	\$5,000.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$5,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,584.62	\$21,415.38	\$16,415.38	\$5,000.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$5,000.00
259000	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>-\$27,072.15</b>	<b>\$19,861.85</b>	<b>\$7,861.85</b>	<b>\$12,000.00</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$7,861.85</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$27,072.15	\$19,861.85	\$7,861.85	\$12,000.00	\$7,861.85	\$0.00	\$7,861.85	\$7,861.85	\$0.00	\$12,000.00
261001	Combustibles y Lubricantes vehículos y	\$46,934.00	-\$27,072.15	\$19,861.85	\$7,861.85	\$12,000.00	\$7,861.85	\$0.00	\$7,861.85	\$7,861.85	\$0.00	\$12,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$117,500.00</b>	<b>-\$46,487.78</b>	<b>\$71,012.22</b>	<b>\$38,512.22</b>	<b>\$32,500.00</b>	<b>\$38,512.22</b>	<b>\$0.00</b>	<b>\$38,512.22</b>	<b>\$38,512.22</b>	<b>\$0.00</b>	<b>\$32,500.00</b>
291000	Herramientas menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$8,336.26	\$4,500.00	\$8,336.26	\$0.00	\$8,336.26	\$8,336.26	\$0.00	\$4,500.00
291001	Herramientas Menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$8,336.26	\$4,500.00	\$8,336.26	\$0.00	\$8,336.26	\$8,336.26	\$0.00	\$4,500.00
292000	Refacciones y accesorios menores de	\$18,000.00	-\$3,129.01	\$14,870.99	\$8,870.99	\$6,000.00	\$8,870.99	\$0.00	\$8,870.99	\$8,870.99	\$0.00	\$6,000.00
292001	Refacciones y accesorios menores de	\$18,000.00	-\$3,129.01	\$14,870.99	\$8,870.99	\$6,000.00	\$8,870.99	\$0.00	\$8,870.99	\$8,870.99	\$0.00	\$6,000.00
293000	Refacciones y accesorios menores de	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
293001	Refacciones y accesorios menores de	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
294000	Refacciones y accesorios menores de	\$30,000.00	-\$10,186.03	\$19,813.97	\$12,313.97	\$7,500.00	\$12,313.97	\$0.00	\$12,313.97	\$12,313.97	\$0.00	\$7,500.00
294001	Refacciones y accesorios menores de	\$30,000.00	-\$10,186.03	\$19,813.97	\$12,313.97	\$7,500.00	\$12,313.97	\$0.00	\$12,313.97	\$12,313.97	\$0.00	\$7,500.00
295000	Refacciones y accesorios menores de	\$6,000.00	-\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
295001	Refacciones y accesorios menores de	\$6,000.00	-\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
296000	Refacciones y accesorios menores de	\$25,500.00	-\$10,923.00	\$14,577.00	\$7,077.00	\$7,500.00	\$7,077.00	\$0.00	\$7,077.00	\$7,077.00	\$0.00	\$7,500.00
296001	Refacciones	\$25,500.00	-\$10,923.00	\$14,577.00	\$7,077.00	\$7,500.00	\$7,077.00	\$0.00	\$7,077.00	\$7,077.00	\$0.00	\$7,500.00
298000	Refacciones y accesorios menores de	\$12,000.00	-\$6,086.00	\$5,914.00	\$1,914.00	\$4,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$4,000.00
298001	Refacciones y accesorios menores de	\$12,000.00	-\$6,086.00	\$5,914.00	\$1,914.00	\$4,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$4,000.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	-\$2,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	-\$2,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>-\$84,226.94</b>	<b>\$130,055.06</b>	<b>\$69,839.06</b>	<b>\$60,216.00</b>	<b>\$69,839.06</b>	<b>\$0.00</b>	<b>\$67,475.06</b>	<b>\$67,475.06</b>	<b>\$2,364.00</b>	<b>\$60,216.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>-\$34,501.40</b>	<b>\$43,498.60</b>	<b>\$23,998.60</b>	<b>\$19,500.00</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$23,998.60</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$19,500.00</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$34,501.40	\$43,498.60	\$23,998.60	\$19,500.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$19,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$34,501.40	\$43,498.60	\$23,998.60	\$19,500.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$19,500.00
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$136,282.00</b>	<b>-\$49,725.54</b>	<b>\$86,556.46</b>	<b>\$45,840.46</b>	<b>\$40,716.00</b>	<b>\$45,840.46</b>	<b>\$0.00</b>	<b>\$43,476.46</b>	<b>\$43,476.46</b>	<b>\$2,364.00</b>	<b>\$40,716.00</b>
353000	Instalación, reparación y mantenimient	\$11,716.00	-\$3,599.00	\$8,117.00	\$4,901.00	\$3,216.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$3,216.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	-\$3,599.00	\$8,117.00	\$4,901.00	\$3,216.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$3,216.00
354000	Instalación, reparación y mantenimient	\$22,566.00	-\$10,571.20	\$11,994.80	\$4,494.80	\$7,500.00	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$7,500.00
354001	Instalación, reparación y mantenimient	\$22,566.00	-\$10,571.20	\$11,994.80	\$4,494.80	\$7,500.00	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$7,500.00
355000	Reparación y mantenimiento de equipo	\$102,000.00	-\$35,555.34	\$66,444.66	\$36,444.66	\$30,000.00	\$36,444.66	\$0.00	\$34,080.66	\$34,080.66	\$2,364.00	\$30,000.00
355001	Mantenimiento de Vehículos	\$102,000.00	-\$35,555.34	\$66,444.66	\$36,444.66	\$30,000.00	\$36,444.66	\$0.00	\$34,080.66	\$34,080.66	\$2,364.00	\$30,000.00
<b>Recursos Estatales</b>		<b>\$651,466.00</b>	<b>-\$277,913.53</b>	<b>\$373,552.47</b>	<b>\$204,586.47</b>	<b>\$168,966.00</b>	<b>\$204,586.47</b>	<b>\$0.00</b>	<b>\$202,222.47</b>	<b>\$202,222.47</b>	<b>\$2,364.00</b>	<b>\$168,966.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Mantenimiento a la infraestructura</b>	<b>\$5,675,780.00</b>	<b>-\$1,045,593.11</b>	<b>\$4,630,186.89</b>	<b>\$3,195,108.11</b>	<b>\$1,435,078.78</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>	<b>\$1,435,078.78</b>
<b>A55 Administración de los recursos humanos, materiales y financieros en Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$10,411,855.00</b>	<b>-\$92,798.95</b>	<b>\$10,319,056.05</b>	<b>\$3,187,332.05</b>	<b>\$7,131,724.00</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$3,187,332.05</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$7,131,724.00</b>
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$10,411,855.00</b>	<b>-\$92,798.95</b>	<b>\$10,319,056.05</b>	<b>\$3,187,332.05</b>	<b>\$7,131,724.00</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$3,187,332.05</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$7,131,724.00</b>
132000 Primas de vacaciones, dominical y grat	\$10,411,855.00	-\$92,798.95	\$10,319,056.05	\$3,187,332.05	\$7,131,724.00	\$3,187,332.05	\$0.00	\$3,187,332.05	\$3,187,332.05	\$0.00	\$7,131,724.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	-\$227,822.91	\$5,934,295.09	\$2,995,808.09	\$2,938,487.00	\$2,995,808.09	\$0.00	\$2,995,808.09	\$2,995,808.09	\$0.00	\$2,938,487.00
132002 Gratificación Anual	\$4,249,737.00	\$135,023.96	\$4,384,760.96	\$191,523.96	\$4,193,237.00	\$191,523.96	\$0.00	\$191,523.96	\$191,523.96	\$0.00	\$4,193,237.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$54,810.00</b>	<b>-\$32,221.03</b>	<b>\$22,588.97</b>	<b>\$15,778.97</b>	<b>\$6,810.00</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$6,810.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$54,810.00</b>	<b>-\$32,221.03</b>	<b>\$22,588.97</b>	<b>\$15,778.97</b>	<b>\$6,810.00</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$6,810.00</b>
211000 Materiales, útiles y equipos menores de	\$54,810.00	-\$32,221.03	\$22,588.97	\$15,778.97	\$6,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$6,810.00
211002 Gastos de Oficina	\$54,810.00	-\$32,221.03	\$22,588.97	\$15,778.97	\$6,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$6,810.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$13,671,016.00</b>	<b>-\$2,301,176.30</b>	<b>\$11,369,839.70</b>	<b>\$5,445,206.65</b>	<b>\$5,924,633.05</b>	<b>\$5,445,206.65</b>	<b>\$0.00</b>	<b>\$5,445,206.65</b>	<b>\$5,444,510.67</b>	<b>\$695.98</b>	<b>\$5,924,633.05</b>
<b>310000 Servicios básicos</b>	<b>\$3,715,380.00</b>	<b>-\$1,206,669.74</b>	<b>\$2,508,710.26</b>	<b>\$1,604,680.26</b>	<b>\$904,030.00</b>	<b>\$1,604,680.26</b>	<b>\$0.00</b>	<b>\$1,604,680.26</b>	<b>\$1,603,984.28</b>	<b>\$695.98</b>	<b>\$904,030.00</b>
311000 Energía eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$606,300.00	\$815,906.00	\$0.00	\$815,906.00	\$815,906.00	\$0.00	\$606,300.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$606,300.00	\$815,906.00	\$0.00	\$815,906.00	\$815,906.00	\$0.00	\$606,300.00
313000 Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$20,160.00	\$53,570.97	\$0.00	\$53,570.97	\$53,273.99	\$296.98	\$20,160.00
313001 Servicio de Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$20,160.00	\$53,570.97	\$0.00	\$53,570.97	\$53,273.99	\$296.98	\$20,160.00
314000 Telefonía tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$276,000.00	\$726,834.90	\$0.00	\$726,834.90	\$726,435.90	\$399.00	\$276,000.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$276,000.00	\$726,834.90	\$0.00	\$726,834.90	\$726,435.90	\$399.00	\$276,000.00
317000 Servicios de acceso de Internet, redes	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Al	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	-\$5,431.61	\$4,138.39	\$2,568.39	\$1,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$1,570.00
318001 Servicio Postal	\$9,570.00	-\$5,431.61	\$4,138.39	\$2,568.39	\$1,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$1,570.00
<b>330000 Servicios profesionales, científicos, t</b>	<b>\$2,216,640.00</b>	<b>-\$239,475.01</b>	<b>\$1,977,164.99</b>	<b>\$1,472,924.99</b>	<b>\$504,240.00</b>	<b>\$1,472,924.99</b>	<b>\$0.00</b>	<b>\$1,472,924.99</b>	<b>\$1,472,924.99</b>	<b>\$0.00</b>	<b>\$504,240.00</b>
331000 Servicios legales, de contabilidad, audi	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
331002 Servicios de contabilidad, auditoría y se	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
336000 Servicios de apoyo administrativo, foto	\$167,040.00	-\$97,955.81	\$69,084.19	\$46,044.19	\$23,040.00	\$46,044.19	\$0.00	\$46,044.19	\$46,044.19	\$0.00	\$23,040.00
336001 Servicios de apoyo administrativo, foto	\$167,040.00	-\$97,955.81	\$69,084.19	\$46,044.19	\$23,040.00	\$46,044.19	\$0.00	\$46,044.19	\$46,044.19	\$0.00	\$23,040.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y 16/oct./2020

hora de Impresión 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
338000	Servicios de vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$442,800.00	\$1,284,300.80	\$0.00	\$1,284,300.80	\$1,284,300.80	\$0.00	\$442,800.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$442,800.00	\$1,284,300.80	\$0.00	\$1,284,300.80	\$1,284,300.80	\$0.00	\$442,800.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$542,700.00</b>	<b>-\$373,308.99</b>	<b>\$169,391.01</b>	<b>\$151,391.01</b>	<b>\$18,000.00</b>	<b>\$151,391.01</b>	<b>\$0.00</b>	<b>\$151,391.01</b>	<b>\$151,391.01</b>	<b>\$0.00</b>	<b>\$18,000.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$3,000.00	\$7,021.48	\$0.00	\$7,021.48	\$7,021.48	\$0.00	\$3,000.00
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$3,000.00	\$7,021.48	\$0.00	\$7,021.48	\$7,021.48	\$0.00	\$3,000.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$15,000.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$15,000.00
345001	Seguros	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$15,000.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$15,000.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$26,100.00</b>	<b>-\$17,958.00</b>	<b>\$8,142.00</b>	<b>\$2,042.00</b>	<b>\$6,100.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$6,100.00</b>
361000	Difusión por radio, televisión y otros me	\$26,100.00	-\$17,958.00	\$8,142.00	\$2,042.00	\$6,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$6,100.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	-\$17,958.00	\$8,142.00	\$2,042.00	\$6,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$6,100.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>-\$146,369.86</b>	<b>\$91,330.14</b>	<b>\$60,130.14</b>	<b>\$31,200.00</b>	<b>\$60,130.14</b>	<b>\$0.00</b>	<b>\$60,130.14</b>	<b>\$60,130.14</b>	<b>\$0.00</b>	<b>\$31,200.00</b>
371000	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
371001	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
372000	Pasajes terrestres	\$58,000.00	-\$30,770.00	\$27,230.00	\$13,730.00	\$13,500.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$13,500.00
372001	Pasajes terrestres	\$58,000.00	-\$30,770.00	\$27,230.00	\$13,730.00	\$13,500.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$13,500.00
375000	Viáticos en el país	\$152,700.00	-\$101,105.29	\$51,594.71	\$33,894.71	\$17,700.00	\$33,894.71	\$0.00	\$33,894.71	\$33,894.71	\$0.00	\$17,700.00
375001	Viáticos en el país	\$152,700.00	-\$101,105.29	\$51,594.71	\$33,894.71	\$17,700.00	\$33,894.71	\$0.00	\$33,894.71	\$33,894.71	\$0.00	\$17,700.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>-\$288,895.44</b>	<b>\$212,224.56</b>	<b>\$123,104.56</b>	<b>\$89,120.00</b>	<b>\$123,104.56</b>	<b>\$0.00</b>	<b>\$123,104.56</b>	<b>\$123,104.56</b>	<b>\$0.00</b>	<b>\$89,120.00</b>
381000	Gastos de ceremonial	\$237,510.00	-\$126,164.13	\$111,345.87	\$91,835.87	\$19,510.00	\$91,835.87	\$0.00	\$91,835.87	\$91,835.87	\$0.00	\$19,510.00
381001	Gastos de Ceremonial	\$237,510.00	-\$126,164.13	\$111,345.87	\$91,835.87	\$19,510.00	\$91,835.87	\$0.00	\$91,835.87	\$91,835.87	\$0.00	\$19,510.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$62,410.00	\$31,268.69	\$0.00	\$31,268.69	\$31,268.69	\$0.00	\$62,410.00
382001	Gastos de orden social	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$62,410.00	\$31,268.69	\$0.00	\$31,268.69	\$31,268.69	\$0.00	\$62,410.00
383000	Congresos y convenciones	\$52,200.00	-\$45,000.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
383001	Congresos, Convenciones	\$52,200.00	-\$45,000.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>-\$28,499.26</b>	<b>\$6,402,876.74</b>	<b>\$2,030,933.69</b>	<b>\$4,371,943.05</b>	<b>\$2,030,933.69</b>	<b>\$0.00</b>	<b>\$2,030,933.69</b>	<b>\$2,030,933.69</b>	<b>\$0.00</b>	<b>\$4,371,943.05</b>
392000	Impuestos y derechos	\$3,506,763.00	-\$57,000.13	\$3,449,762.87	\$133,594.82	\$3,316,168.05	\$133,594.82	\$0.00	\$133,594.82	\$133,594.82	\$0.00	\$3,316,168.05
392001	Pago de ISR	\$3,282,303.00	\$20,940.53	\$3,303,243.53	\$56,535.53	\$3,246,708.00	\$56,535.53	\$0.00	\$56,535.53	\$56,535.53	\$0.00	\$3,246,708.00
392006	Pago de derechos	\$224,460.00	-\$77,940.66	\$146,519.34	\$77,059.29	\$69,460.05	\$77,059.29	\$0.00	\$77,059.29	\$77,059.29	\$0.00	\$69,460.05
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,055,775.00	\$1,897,338.87	\$0.00	\$1,897,338.87	\$1,897,338.87	\$0.00	\$1,055,775.00
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,055,775.00	\$1,897,338.87	\$0.00	\$1,897,338.87	\$1,897,338.87	\$0.00	\$1,055,775.00
<b>Ingresos Propios</b>		<b>\$24,137,681.00</b>	<b>-\$2,426,196.28</b>	<b>\$21,711,484.72</b>	<b>\$8,648,317.67</b>	<b>\$13,063,167.05</b>	<b>\$8,648,317.67</b>	<b>\$0.00</b>	<b>\$8,648,317.67</b>	<b>\$8,647,621.69</b>	<b>\$695.98</b>	<b>\$13,063,167.05</b>

1501 Recursos Federales





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$798,049.51</b>	<b>\$51,234,454.51</b>	<b>\$35,514,175.51</b>	<b>\$15,720,279.00</b>	<b>\$35,514,175.51</b>	<b>\$0.00</b>	<b>\$35,514,175.51</b>	<b>\$35,514,175.51</b>	<b>\$0.00</b>	<b>\$15,720,279.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>-\$224,026.76</b>	<b>\$37,768,821.24</b>	<b>\$28,255,430.24</b>	<b>\$9,513,391.00</b>	<b>\$28,255,430.24</b>	<b>\$0.00</b>	<b>\$28,255,430.24</b>	<b>\$28,255,430.24</b>	<b>\$0.00</b>	<b>\$9,513,391.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$224,026.76	\$37,768,821.24	\$28,255,430.24	\$9,513,391.00	\$28,255,430.24	\$0.00	\$28,255,430.24	\$28,255,430.24	\$0.00	\$9,513,391.00
113001	Sueldos	\$37,992,848.00	-\$224,026.76	\$37,768,821.24	\$28,255,430.24	\$9,513,391.00	\$28,255,430.24	\$0.00	\$28,255,430.24	\$28,255,430.24	\$0.00	\$9,513,391.00
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$410,794.85</b>	<b>\$1,705,834.85</b>	<b>\$1,382,074.85</b>	<b>\$323,760.00</b>	<b>\$1,382,074.85</b>	<b>\$0.00</b>	<b>\$1,382,074.85</b>	<b>\$1,382,074.85</b>	<b>\$0.00</b>	<b>\$323,760.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$410,794.85	\$1,705,834.85	\$1,382,074.85	\$323,760.00	\$1,382,074.85	\$0.00	\$1,382,074.85	\$1,382,074.85	\$0.00	\$323,760.00
121001	Honorarios Asimilados	\$1,295,040.00	\$410,794.85	\$1,705,834.85	\$1,382,074.85	\$323,760.00	\$1,382,074.85	\$0.00	\$1,382,074.85	\$1,382,074.85	\$0.00	\$323,760.00
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$135,023.98</b>	<b>\$4,384,760.98</b>	<b>\$191,523.98</b>	<b>\$4,193,237.00</b>	<b>\$191,523.98</b>	<b>\$0.00</b>	<b>\$191,523.98</b>	<b>\$191,523.98</b>	<b>\$0.00</b>	<b>\$4,193,237.00</b>
132000	Primas de vacaciones, dominical y grat	\$4,249,737.00	\$135,023.98	\$4,384,760.98	\$191,523.98	\$4,193,237.00	\$191,523.98	\$0.00	\$191,523.98	\$191,523.98	\$0.00	\$4,193,237.00
132002	Gratificación Anual	\$4,249,737.00	\$135,023.98	\$4,384,760.98	\$191,523.98	\$4,193,237.00	\$191,523.98	\$0.00	\$191,523.98	\$191,523.98	\$0.00	\$4,193,237.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$476,257.44</b>	<b>\$7,375,037.44</b>	<b>\$5,685,146.44</b>	<b>\$1,689,891.00</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$5,685,146.44</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$1,689,891.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$320,313.73	\$4,874,020.73	\$3,771,334.73	\$1,102,686.00	\$3,771,334.73	\$0.00	\$3,771,334.73	\$3,771,334.73	\$0.00	\$1,102,686.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$249,581.40	\$3,739,631.40	\$2,903,284.40	\$836,347.00	\$2,903,284.40	\$0.00	\$2,903,284.40	\$2,903,284.40	\$0.00	\$836,347.00
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$70,732.33	\$1,134,389.33	\$868,050.33	\$266,339.00	\$868,050.33	\$0.00	\$868,050.33	\$868,050.33	\$0.00	\$266,339.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$111,389.34	\$1,786,440.34	\$1,367,008.34	\$419,432.00	\$1,367,008.34	\$0.00	\$1,367,008.34	\$1,367,008.34	\$0.00	\$419,432.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$111,389.34	\$1,786,440.34	\$1,367,008.34	\$419,432.00	\$1,367,008.34	\$0.00	\$1,367,008.34	\$1,367,008.34	\$0.00	\$419,432.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$44,554.37	\$714,576.37	\$546,803.37	\$167,773.00	\$546,803.37	\$0.00	\$546,803.37	\$546,803.37	\$0.00	\$167,773.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$44,554.37	\$714,576.37	\$546,803.37	\$167,773.00	\$546,803.37	\$0.00	\$546,803.37	\$546,803.37	\$0.00	\$167,773.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>-\$180,882.24</b>	<b>\$150,618.76</b>	<b>\$107,912.76</b>	<b>\$42,706.00</b>	<b>\$107,912.76</b>	<b>\$0.00</b>	<b>\$107,912.76</b>	<b>\$107,912.76</b>	<b>\$0.00</b>	<b>\$42,706.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>-\$75,095.00</b>	<b>\$19,861.00</b>	<b>\$9,150.00</b>	<b>\$10,711.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$9,150.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$10,711.00</b>
211000	Materiales, útiles y equipos menores de	\$22,746.00	-\$14,920.00	\$7,826.00	\$5,000.00	\$2,826.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,826.00
211001	Material de Oficina	\$22,746.00	-\$14,920.00	\$7,826.00	\$5,000.00	\$2,826.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,826.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	-\$60,175.00	\$12,035.00	\$4,150.00	\$7,885.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$7,885.00
214001	Material para Bienes Informáticos	\$72,210.00	-\$60,175.00	\$12,035.00	\$4,150.00	\$7,885.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$7,885.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>-\$2,000.00</b>	<b>\$175.00</b>	<b>\$0.00</b>	<b>\$175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175.00</b>
223000	Utensilios para el servicio de alimentac	\$2,175.00	-\$2,000.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
223001	Utensilios para el Servicio de Alimentac	\$2,175.00	-\$2,000.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>-\$3,005.89</b>	<b>\$24,614.11</b>	<b>\$19,994.11</b>	<b>\$4,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$4,620.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	-\$18,000.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	-\$18,000.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$87,731.35</b>	<b>\$105,968.65</b>	<b>\$78,768.65</b>	<b>\$27,200.00</b>	<b>\$78,768.65</b>	<b>\$0.00</b>	<b>\$78,768.65</b>	<b>\$78,768.65</b>	<b>\$0.00</b>	<b>\$27,200.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 16/oct./2020  
hora de Impresión | 04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$87,731.35	\$105,968.65	\$78,768.65	\$27,200.00	\$78,768.65	\$0.00	\$78,768.65	\$78,768.65	\$0.00	\$27,200.00
261001	Combustibles y Lubricantes vehículos y	\$193,700.00	-\$87,731.35	\$105,968.65	\$78,768.65	\$27,200.00	\$78,768.65	\$0.00	\$78,768.65	\$78,768.65	\$0.00	\$27,200.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>-\$13,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>-\$21,480.00</b>	<b>\$27,870.00</b>	<b>\$16,620.00</b>	<b>\$11,250.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$11,250.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>-\$21,480.00</b>	<b>\$27,870.00</b>	<b>\$16,620.00</b>	<b>\$11,250.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$11,250.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$17,130.00	\$27,870.00	\$16,620.00	\$11,250.00	\$16,620.00	\$0.00	\$16,620.00	\$16,620.00	\$0.00	\$11,250.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$17,130.00	\$27,870.00	\$16,620.00	\$11,250.00	\$16,620.00	\$0.00	\$16,620.00	\$16,620.00	\$0.00	\$11,250.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$50,817,256.00</b>	<b>\$595,687.27</b>	<b>\$51,412,943.27</b>	<b>\$35,638,708.27</b>	<b>\$15,774,235.00</b>	<b>\$35,638,708.27</b>	<b>\$0.00</b>	<b>\$35,638,708.27</b>	<b>\$35,638,708.27</b>	<b>\$0.00</b>	<b>\$15,774,235.00</b>
<b>1601 Recursos Estatales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$798,049.50</b>	<b>\$51,234,454.50</b>	<b>\$35,514,175.50</b>	<b>\$15,720,279.00</b>	<b>\$35,514,175.50</b>	<b>\$0.00</b>	<b>\$35,514,175.50</b>	<b>\$35,514,175.50</b>	<b>\$0.00</b>	<b>\$15,720,279.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>-\$224,026.72</b>	<b>\$37,768,821.28</b>	<b>\$28,255,430.28</b>	<b>\$9,513,391.00</b>	<b>\$28,255,430.28</b>	<b>\$0.00</b>	<b>\$28,255,430.28</b>	<b>\$28,255,430.28</b>	<b>\$0.00</b>	<b>\$9,513,391.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$224,026.72	\$37,768,821.28	\$28,255,430.28	\$9,513,391.00	\$28,255,430.28	\$0.00	\$28,255,430.28	\$28,255,430.28	\$0.00	\$9,513,391.00
113001	Sueldos	\$37,992,848.00	-\$224,026.72	\$37,768,821.28	\$28,255,430.28	\$9,513,391.00	\$28,255,430.28	\$0.00	\$28,255,430.28	\$28,255,430.28	\$0.00	\$9,513,391.00
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$410,794.81</b>	<b>\$1,705,834.81</b>	<b>\$1,382,074.81</b>	<b>\$323,760.00</b>	<b>\$1,382,074.81</b>	<b>\$0.00</b>	<b>\$1,382,074.81</b>	<b>\$1,382,074.81</b>	<b>\$0.00</b>	<b>\$323,760.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$410,794.81	\$1,705,834.81	\$1,382,074.81	\$323,760.00	\$1,382,074.81	\$0.00	\$1,382,074.81	\$1,382,074.81	\$0.00	\$323,760.00
121001	Honorarios Asimilados	\$1,295,040.00	\$410,794.81	\$1,705,834.81	\$1,382,074.81	\$323,760.00	\$1,382,074.81	\$0.00	\$1,382,074.81	\$1,382,074.81	\$0.00	\$323,760.00
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$135,023.97</b>	<b>\$4,384,760.97</b>	<b>\$191,523.97</b>	<b>\$4,193,237.00</b>	<b>\$191,523.97</b>	<b>\$0.00</b>	<b>\$191,523.97</b>	<b>\$191,523.97</b>	<b>\$0.00</b>	<b>\$4,193,237.00</b>
132000	Primas de vacaciones, dominical y grat	\$4,249,737.00	\$135,023.97	\$4,384,760.97	\$191,523.97	\$4,193,237.00	\$191,523.97	\$0.00	\$191,523.97	\$191,523.97	\$0.00	\$4,193,237.00
132002	Gratificación Anual	\$4,249,737.00	\$135,023.97	\$4,384,760.97	\$191,523.97	\$4,193,237.00	\$191,523.97	\$0.00	\$191,523.97	\$191,523.97	\$0.00	\$4,193,237.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$476,257.44</b>	<b>\$7,375,037.44</b>	<b>\$5,685,146.44</b>	<b>\$1,689,891.00</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$5,685,146.44</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$1,689,891.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$320,313.71	\$4,874,020.71	\$3,771,334.71	\$1,102,686.00	\$3,771,334.71	\$0.00	\$3,771,334.71	\$3,771,334.71	\$0.00	\$1,102,686.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$249,581.41	\$3,739,631.41	\$2,903,284.41	\$836,347.00	\$2,903,284.41	\$0.00	\$2,903,284.41	\$2,903,284.41	\$0.00	\$836,347.00
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$70,732.30	\$1,134,389.30	\$868,050.30	\$266,339.00	\$868,050.30	\$0.00	\$868,050.30	\$868,050.30	\$0.00	\$266,339.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$111,389.40	\$1,786,440.40	\$1,367,008.40	\$419,432.00	\$1,367,008.40	\$0.00	\$1,367,008.40	\$1,367,008.40	\$0.00	\$419,432.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$111,389.40	\$1,786,440.40	\$1,367,008.40	\$419,432.00	\$1,367,008.40	\$0.00	\$1,367,008.40	\$1,367,008.40	\$0.00	\$419,432.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$44,554.33	\$714,576.33	\$546,803.33	\$167,773.00	\$546,803.33	\$0.00	\$546,803.33	\$546,803.33	\$0.00	\$167,773.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
143001	Aportaciones al S.A.R.	\$670,022.00	\$44,554.33	\$714,576.33	\$546,803.33	\$167,773.00	\$546,803.33	\$0.00	\$546,803.33	\$546,803.33	\$0.00	\$167,773.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>-\$180,882.31</b>	<b>\$150,618.69</b>	<b>\$107,912.69</b>	<b>\$42,706.00</b>	<b>\$107,912.69</b>	<b>\$0.00</b>	<b>\$107,912.69</b>	<b>\$107,912.69</b>	<b>\$0.00</b>	<b>\$42,706.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>-\$75,095.00</b>	<b>\$19,861.00</b>	<b>\$9,150.00</b>	<b>\$10,711.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$9,150.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$10,711.00</b>
211000	Materiales, útiles y equipos menores de	\$22,746.00	-\$14,920.00	\$7,826.00	\$5,000.00	\$2,826.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,826.00
211001	Material de Oficina	\$22,746.00	-\$14,920.00	\$7,826.00	\$5,000.00	\$2,826.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,826.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	-\$60,175.00	\$12,035.00	\$4,150.00	\$7,885.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$7,885.00
214001	Material para Bienes Informáticos	\$72,210.00	-\$60,175.00	\$12,035.00	\$4,150.00	\$7,885.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$7,885.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>-\$2,000.00</b>	<b>\$175.00</b>	<b>\$0.00</b>	<b>\$175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175.00</b>
223000	Utensilios para el servicio de alimentac	\$2,175.00	-\$2,000.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
223001	Utensilios para el Servicio de Alimentac	\$2,175.00	-\$2,000.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>-\$3,005.89</b>	<b>\$24,614.11</b>	<b>\$19,994.11</b>	<b>\$4,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$4,620.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	-\$18,000.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	-\$18,000.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$87,731.42</b>	<b>\$105,968.58</b>	<b>\$78,768.58</b>	<b>\$27,200.00</b>	<b>\$78,768.58</b>	<b>\$0.00</b>	<b>\$78,768.58</b>	<b>\$78,768.58</b>	<b>\$0.00</b>	<b>\$27,200.00</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$87,731.42	\$105,968.58	\$78,768.58	\$27,200.00	\$78,768.58	\$0.00	\$78,768.58	\$78,768.58	\$0.00	\$27,200.00
261001	Combustibles y Lubricantes vehículos y	\$193,700.00	-\$87,731.42	\$105,968.58	\$78,768.58	\$27,200.00	\$78,768.58	\$0.00	\$78,768.58	\$78,768.58	\$0.00	\$27,200.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>-\$13,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>-\$21,480.00</b>	<b>\$27,870.00</b>	<b>\$16,620.00</b>	<b>\$11,250.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$11,250.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>-\$21,480.00</b>	<b>\$27,870.00</b>	<b>\$16,620.00</b>	<b>\$11,250.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$11,250.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$17,130.00	\$27,870.00	\$16,620.00	\$11,250.00	\$16,620.00	\$0.00	\$16,620.00	\$16,620.00	\$0.00	\$11,250.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$17,130.00	\$27,870.00	\$16,620.00	\$11,250.00	\$16,620.00	\$0.00	\$16,620.00	\$16,620.00	\$0.00	\$11,250.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$50,817,256.00</b>	<b>\$595,687.19</b>	<b>\$51,412,943.19</b>	<b>\$35,638,708.19</b>	<b>\$15,774,235.00</b>	<b>\$35,638,708.19</b>	<b>\$0.00</b>	<b>\$35,638,708.19</b>	<b>\$35,638,708.19</b>	<b>\$0.00</b>	<b>\$15,774,235.00</b>
<b>Administración de los recurso</b>		<b>\$125,772,193.00</b>	<b>-\$1,234,821.82</b>	<b>\$124,537,371.18</b>	<b>\$79,925,734.13</b>	<b>\$44,611,637.05</b>	<b>\$79,925,734.13</b>	<b>\$0.00</b>	<b>\$79,925,734.13</b>	<b>\$79,925,038.15</b>	<b>\$695.98</b>	<b>\$44,611,637.05</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 16/oct./2020  
04:43 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>-\$6,190,815.76</b>	<b>\$136,435,386.24</b>	<b>\$87,101,980.71</b>	<b>\$49,333,405.53</b>	<b>\$87,101,980.71</b>	<b>\$0.00</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$5,423.98</b>	<b>\$49,333,405.53</b>