



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
DCS005 Subdirección de Comunicación Social											
200000	MATERIALES Y SUMINISTROS	\$71,712.00	-\$71,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$71,412.00	-\$71,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$23,272.00	-\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$23,272.00	-\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$48,140.00	-\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,140.00	-\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$229,226.00	-\$176,252.00	\$52,974.00	\$29,974.00	\$23,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$154,226.00	-\$101,252.00	\$52,974.00	\$29,974.00	\$23,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
361000	Difusión por radio, televisión y otros medios de comunicación	\$81,000.00	-\$28,026.00	\$52,974.00	\$29,974.00	\$23,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,000.00	-\$28,026.00	\$52,974.00	\$29,974.00	\$23,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medios de comunicación	\$73,226.00	-\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de comunicación	\$73,226.00	-\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$300,938.00	-\$247,964.00	\$52,974.00	\$29,974.00	\$23,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
DCS006 Vinculación y Extensión											
200000	MATERIALES Y SUMINISTROS	\$271,595.00	-\$52,971.26	\$218,623.74	\$173,623.74	\$45,000.00	\$173,623.74	\$0.00	\$173,623.74	\$173,623.74	\$0.00
210000	Materiales de administración, emisión	\$38,758.00	-\$38,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$9,560.00	-\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,560.00	-\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$25,128.00	-\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,128.00	-\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	-\$2,113.25	\$177,723.75	\$132,723.75	\$45,000.00	\$132,723.75	\$0.00	\$132,723.75	\$132,723.75	\$0.00	\$45,000.00
222000	Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$132,723.75	\$45,000.00	\$132,723.75	\$0.00	\$132,723.75	\$132,723.75	\$0.00	\$45,000.00
222001	Alimentación de Animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$132,723.75	\$45,000.00	\$132,723.75	\$0.00	\$132,723.75	\$132,723.75	\$0.00	\$45,000.00
230000	Materias primas y materiales de prod	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$6,000.00	-\$3,000.01	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$3,000.00	-\$0.01	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$3,000.00	-\$0.01	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00
Vinculación y Extensión		\$271,595.00	-\$52,971.26	\$218,623.74	\$173,623.74	\$45,000.00	\$173,623.74	\$0.00	\$173,623.74	\$173,623.74	\$0.00	\$45,000.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$361,150.00	-\$77,417.55	\$283,732.45	\$283,732.45	\$0.00	\$283,732.45	\$0.00	\$283,732.45	\$283,732.45	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$115,150.00	-\$101,069.92	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$71,650.00	-\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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211001	Material de Oficina	\$45,650.00	-\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$41,500.00	-\$27,419.92	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$41,500.00	-\$27,419.92	\$14,080.08	\$14,080.08	\$0.00	\$14,080.08	\$0.00	\$14,080.08	\$14,080.08	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$196,000.00	\$73,652.37	\$269,652.37	\$269,652.37	\$0.00	\$269,652.37	\$0.00	\$269,652.37	\$269,652.37	\$0.00	\$0.00
251000	Productos químicos básicos	\$98,000.00	\$71,970.98	\$169,970.98	\$169,970.98	\$0.00	\$169,970.98	\$0.00	\$169,970.98	\$169,970.98	\$0.00	\$0.00
251001	Sustancias Químicas	\$98,000.00	\$71,970.98	\$169,970.98	\$169,970.98	\$0.00	\$169,970.98	\$0.00	\$169,970.98	\$169,970.98	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$98,000.00	\$1,681.39	\$99,681.39	\$99,681.39	\$0.00	\$99,681.39	\$0.00	\$99,681.39	\$99,681.39	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$98,000.00	\$1,681.39	\$99,681.39	\$99,681.39	\$0.00	\$99,681.39	\$0.00	\$99,681.39	\$99,681.39	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,218,200.00	-\$2,753,624.86	\$1,464,575.14	\$184,305.14	\$1,280,270.00	\$184,305.14	\$0.00	\$184,305.14	\$184,305.14	\$0.00	\$1,280,270.00
310000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$2,605,250.00	-\$1,372,174.54	\$1,233,075.46	\$148,755.46	\$1,084,320.00	\$148,755.46	\$0.00	\$148,755.46	\$148,755.46	\$0.00	\$1,084,320.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$2,451,250.00	-\$1,301,070.04	\$1,150,179.96	\$74,359.96	\$1,075,820.00	\$74,359.96	\$0.00	\$74,359.96	\$74,359.96	\$0.00	\$1,075,820.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$1,301,070.04	\$1,150,179.96	\$74,359.96	\$1,075,820.00	\$74,359.96	\$0.00	\$74,359.96	\$74,359.96	\$0.00	\$1,075,820.00
334000	Servicios de capacitación	\$154,000.00	-\$71,104.50	\$82,895.50	\$74,395.50	\$8,500.00	\$74,395.50	\$0.00	\$74,395.50	\$74,395.50	\$0.00	\$8,500.00
334001	Capacitación	\$154,000.00	-\$71,104.50	\$82,895.50	\$74,395.50	\$8,500.00	\$74,395.50	\$0.00	\$74,395.50	\$74,395.50	\$0.00	\$8,500.00
360000	Servicios de comunicación social y publicitaria	\$373,000.00	-\$295,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
361000	Difusión por radio, televisión y otros medios	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
361002	Impresiones y Publicaciones Oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
362000	Difusión por radio, televisión y otros medios	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$32,000.00	-\$12,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372000	Pasajes terrestres	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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Rep: rptEstadoAnalíticoPresupuestoEgresos-UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$755,000.00	-\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$452,950.00	-\$322,398.15	\$130,551.85	\$32,601.85	\$97,950.00	\$32,601.85	\$0.00	\$32,601.85	\$32,601.85	\$0.00	\$97,950.00
392000	Impuestos y derechos	\$452,950.00	-\$322,398.15	\$130,551.85	\$32,601.85	\$97,950.00	\$32,601.85	\$0.00	\$32,601.85	\$32,601.85	\$0.00	\$97,950.00
392006	Pago de derechos	\$452,950.00	-\$322,398.15	\$130,551.85	\$32,601.85	\$97,950.00	\$32,601.85	\$0.00	\$32,601.85	\$32,601.85	\$0.00	\$97,950.00
DIRECCIÓN DE INVESTIGACIÓN		\$4,579,350.00	-\$2,831,042.41	\$1,748,307.59	\$468,037.59	\$1,280,270.00	\$468,037.59	\$0.00	\$468,037.59	\$468,037.59	\$0.00	\$1,280,270.00

DVN002 Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$25,090.00	-\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$19,090.00	-\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$7,886.00	-\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,886.00	-\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,204.00	-\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,204.00	-\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$25,090.00	-\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$1,291,112.00	-\$1,103,191.08	\$187,920.92	\$187,920.16	\$0.76	\$187,920.16	\$0.00	\$187,920.16	\$187,920.16	\$0.00	\$0.76
210000	Materiales de administración, emisión	\$735,450.00	-\$733,550.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$233,440.00	-\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$233,440.00	-\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	-\$2,100.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$2,100.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$83,358.00	-\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$83,358.00	-\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y 16/oct./2020

hora de Impresión 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	-\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$398,000.00	-\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de prod	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y d	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y d	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$143,838.00	-\$142,353.20	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$1,484.80	\$1,484.80	\$0.00	\$0.00
244000	Madera y productos de madera	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$104,338.00	-\$102,853.20	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$1,484.80	\$1,484.80	\$0.00	\$0.00
246001	Material Eléctrico	\$59,498.00	-\$58,013.20	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$1,484.80	\$1,484.80	\$0.00	\$0.00
246002	Material Electrónico	\$44,840.00	-\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$31,500.00	-\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$31,500.00	-\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$259,428.00	-\$103,241.88	\$156,186.12	\$156,186.12	\$0.00	\$156,186.12	\$0.00	\$156,186.12	\$156,186.12	\$0.00	\$0.00
251000	Productos químicos básicos	\$67,382.00	-\$8,835.06	\$58,546.94	\$58,546.94	\$0.00	\$58,546.94	\$0.00	\$58,546.94	\$58,546.94	\$0.00	\$0.00
251001	Sustancias Químicas	\$67,382.00	-\$8,835.06	\$58,546.94	\$58,546.94	\$0.00	\$58,546.94	\$0.00	\$58,546.94	\$58,546.94	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$144,842.00	-\$66,535.38	\$78,306.62	\$78,306.62	\$0.00	\$78,306.62	\$0.00	\$78,306.62	\$78,306.62	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$144,842.00	-\$66,535.38	\$78,306.62	\$78,306.62	\$0.00	\$78,306.62	\$0.00	\$78,306.62	\$78,306.62	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	-\$167.44	\$19,332.56	\$19,332.56	\$0.00	\$19,332.56	\$0.00	\$19,332.56	\$19,332.56	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	-\$167.44	\$19,332.56	\$19,332.56	\$0.00	\$19,332.56	\$0.00	\$19,332.56	\$19,332.56	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$7,179.24	\$7,179.24	\$0.00	\$0.76
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$7,179.24	\$7,179.24	\$0.00	\$0.76
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$7,179.24	\$7,179.24	\$0.00	\$0.76
290000	Herramientas, refacciones y accesorio	\$123,216.00	-\$120,722.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
291000	Herramientas menores	\$48,700.00	-\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$48,700.00	-\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Fecha y hora de Impresión | 16/oct./2020
04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$74,516.00	-\$72,022.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$74,516.00	-\$72,022.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$515,504.00	-\$134,484.80	\$381,019.20	\$370,019.20	\$11,000.00	\$370,019.20	\$0.00	\$370,019.20	\$370,019.20	\$0.00	\$11,000.00
330000	Servicios profesionales, científicos, te	\$183,500.00	-\$105,480.80	\$78,019.20	\$70,019.20	\$8,000.00	\$70,019.20	\$0.00	\$70,019.20	\$70,019.20	\$0.00	\$8,000.00
331000	Servicios legales, de contabilidad, audi	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
331003	Servicios de Consultoría	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
334000	Servicios de capacitación	\$43,500.00	-\$23,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
334001	Capacitación	\$43,500.00	-\$23,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$24,000.00	-\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	-\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
360000	Servicios de comunicación social y pi	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
370000	Servicios de traslado y viáticos	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
410000	Transferencias internas y asignacione	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
415000	Transferencias internas otorgadas a en	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
415001	Transferencias internas otorgadas a en	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$57.74
SECRETARIA ACADÉMICA		\$1,806,616.00	-\$3,837.32	\$1,810,453.32	\$1,799,394.82	\$11,058.50	\$1,799,394.82	\$0.00	\$1,799,394.82	\$1,799,394.82	\$0.00	\$11,058.50

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$157,910.00	-\$75,464.00	\$82,446.00	\$61,476.00	\$20,970.00	\$61,476.00	\$0.00	\$61,476.00	\$61,476.00	\$0.00	\$20,970.00
210000	Materiales de administración, emisión	\$37,910.00	-\$30,440.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
211000	Materiales, útiles y equipos menores de	\$9,960.00	-\$6,640.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$9,960.00	-\$6,640.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
214000	Materiales, útiles y equipos menores de	\$12,450.00	-\$8,300.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214001	Material para Bienes Informáticos	\$12,450.00	-\$8,300.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
217000	Materiales y útiles de enseñanza	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$5,500.00	-\$2,523.84	\$2,976.16	\$1,476.16	\$1,500.00	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,500.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	-\$23.84	\$2,976.16	\$1,476.16	\$1,500.00	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,500.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	-\$23.84	\$2,976.16	\$1,476.16	\$1,500.00	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,500.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$114,000.00	-\$42,000.16	\$71,999.84	\$59,999.84	\$12,000.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$12,000.00
271000	Vestuario y uniformes	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	-\$30,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
273001	Artículos Deportivos	\$42,000.00	-\$30,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
300000	SERVICIOS GENERALES	\$222,800.00	-\$58,180.64	\$164,619.36	\$52,619.36	\$112,000.00	\$52,619.36	\$0.00	\$52,619.36	\$52,619.36	\$0.00	\$112,000.00
330000	Servicios profesionales, científicos, técnicos	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
331000	Servicios legales, de contabilidad, auditoría	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
331003	Servicios de Consultoría	\$119,000.00	-\$17,000.00	\$102,000.00	\$15,000.00	\$87,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$87,000.00
360000	Servicios de comunicación social y publicitaria	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
362000	Difusión por radio, televisión y otros medios	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
362001	Difusión por radio, televisión y otros medios	\$21,400.00	-\$19,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
370000	Servicios de traslado y viáticos	\$33,400.00	-\$20,981.64	\$12,418.36	\$12,418.36	\$0.00	\$12,418.36	\$0.00	\$12,418.36	\$12,418.36	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
375001	Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
380000	Servicios oficiales	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00
381000	Gastos de ceremonial	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y hora de Impresión | 16/oct./2020
04:43 p. m.

Usu: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001	Gastos de Ceremonial	\$49,000.00	-\$799.00	\$48,201.00	\$25,201.00	\$23,000.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$23,000.00
Departamento de Actividades C		\$380,710.00	-\$133,644.64	\$247,065.36	\$114,095.36	\$132,970.00	\$114,095.36	\$0.00	\$114,095.36	\$114,095.36	\$0.00	\$132,970.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$10,556.00	-\$5,150.00	\$5,406.00	\$0.00	\$5,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,406.00
210000	Materiales de administración, emisión	\$10,556.00	-\$5,150.00	\$5,406.00	\$0.00	\$5,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,406.00
211000	Materiales, útiles y equipos menores de	\$7,056.00	-\$4,150.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
211001	Material de Oficina	\$7,056.00	-\$4,150.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
214000	Materiales, útiles y equipos menores de	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
440000	Ayudas sociales	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
442000	Becas y otras ayudas para programas de	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
442001	Becas	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$241,025.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$241,025.00
Área de Becas		\$812,131.00	-\$459,290.01	\$352,840.99	\$106,409.99	\$246,431.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$246,431.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$115,450.00	-\$57,601.22	\$57,848.78	\$16,498.78	\$41,350.00	\$16,498.78	\$0.00	\$16,498.78	\$16,498.78	\$0.00	\$41,350.00
210000	Materiales de administración, emisión	\$115,450.00	-\$57,601.22	\$57,848.78	\$16,498.78	\$41,350.00	\$16,498.78	\$0.00	\$16,498.78	\$16,498.78	\$0.00	\$41,350.00
211000	Materiales, útiles y equipos menores de	\$24,900.00	-\$12,450.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001	Material de Oficina	\$24,900.00	-\$12,450.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$0.02	\$19,999.98	\$15,999.98	\$4,000.00	\$15,999.98	\$0.00	\$15,999.98	\$15,999.98	\$0.00	\$4,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$0.02	\$19,999.98	\$15,999.98	\$4,000.00	\$15,999.98	\$0.00	\$15,999.98	\$15,999.98	\$0.00	\$4,000.00
214000	Materiales, útiles y equipos menores de	\$70,550.00	-\$45,151.20	\$25,398.80	\$498.80	\$24,900.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$24,900.00
214001	Material para Bienes Informáticos	\$70,550.00	-\$45,151.20	\$25,398.80	\$498.80	\$24,900.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$24,900.00
300000	SERVICIOS GENERALES	\$926,632.00	-\$409,744.64	\$516,887.36	\$376,660.36	\$140,227.00	\$376,660.36	\$0.00	\$376,660.36	\$376,660.36	\$0.00	\$140,227.00
330000	Servicios profesionales, científicos, téc	\$500,032.00	-\$198,612.64	\$301,419.36	\$161,192.36	\$140,227.00	\$161,192.36	\$0.00	\$161,192.36	\$161,192.36	\$0.00	\$140,227.00
331000	Servicios legales, de contabilidad, audi	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$290,457.00	-\$44,848.64	\$245,608.36	\$105,381.36	\$140,227.00	\$105,381.36	\$0.00	\$105,381.36	\$105,381.36	\$0.00	\$140,227.00
336001	Servicios de apoyo administrativo, foto	\$290,457.00	-\$44,848.64	\$245,608.36	\$105,381.36	\$140,227.00	\$105,381.36	\$0.00	\$105,381.36	\$105,381.36	\$0.00	\$140,227.00
380000	Servicios oficiales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./:



Fecha y hora de Impresión | 16/oct./2020
04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
392006	Pago de derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
Departamento de Servicios Es		\$1,042,082.00	-\$467,345.86	\$574,736.14	\$393,159.14	\$181,577.00	\$393,159.14	\$0.00	\$393,159.14	\$393,159.14	\$0.00	\$181,577.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$111,284,665.00	\$1,503,300.06	\$112,787,965.06	\$74,215,683.06	\$38,572,282.00	\$74,215,683.06	\$0.00	\$74,215,683.06	\$74,215,683.06	\$0.00	\$38,572,282.00
110000	Remuneraciones al personal de carác	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$19,026,782.00	\$56,510,860.52	\$0.00	\$56,510,860.52	\$56,510,860.52	\$0.00	\$19,026,782.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$19,026,782.00	\$56,510,860.52	\$0.00	\$56,510,860.52	\$56,510,860.52	\$0.00	\$19,026,782.00
113001	Sueldos	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$19,026,782.00	\$56,510,860.52	\$0.00	\$56,510,860.52	\$56,510,860.52	\$0.00	\$19,026,782.00
120000	Remuneraciones al personal de carác	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$2,764,149.66	\$2,764,149.66	\$0.00	\$647,520.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$2,764,149.66	\$2,764,149.66	\$0.00	\$647,520.00
121001	Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$2,764,149.66	\$2,764,149.66	\$0.00	\$647,520.00
130000	Remuneraciones adicionales y especi	\$18,911,329.00	\$177,249.00	\$19,088,578.00	\$3,570,380.00	\$15,518,198.00	\$3,570,380.00	\$0.00	\$3,570,380.00	\$3,570,380.00	\$0.00	\$15,518,198.00
132000	Primas de vacaciones, dominical y grat	\$18,911,329.00	\$177,249.00	\$19,088,578.00	\$3,570,380.00	\$15,518,198.00	\$3,570,380.00	\$0.00	\$3,570,380.00	\$3,570,380.00	\$0.00	\$15,518,198.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$227,822.91	\$5,934,295.09	\$2,995,808.09	\$2,938,487.00	\$2,995,808.09	\$0.00	\$2,995,808.09	\$2,995,808.09	\$0.00	\$2,938,487.00
132002	Gratificación Anual	\$12,749,211.00	\$405,071.91	\$13,154,282.91	\$574,571.91	\$12,579,711.00	\$574,571.91	\$0.00	\$574,571.91	\$574,571.91	\$0.00	\$12,579,711.00
140000	Seguridad Social	\$13,797,560.00	\$952,514.88	\$14,750,074.88	\$11,370,292.88	\$3,379,782.00	\$11,370,292.88	\$0.00	\$11,370,292.88	\$11,370,292.88	\$0.00	\$3,379,782.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$640,627.44	\$9,748,041.44	\$7,542,669.44	\$2,205,372.00	\$7,542,669.44	\$0.00	\$7,542,669.44	\$7,542,669.44	\$0.00	\$2,205,372.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$499,162.81	\$7,479,262.81	\$5,806,568.81	\$1,672,694.00	\$5,806,568.81	\$0.00	\$5,806,568.81	\$5,806,568.81	\$0.00	\$1,672,694.00
141004	Aportaciones al Seguro de Cesantía en	\$2,127,314.00	\$141,464.63	\$2,268,778.63	\$1,736,100.63	\$532,678.00	\$1,736,100.63	\$0.00	\$1,736,100.63	\$1,736,100.63	\$0.00	\$532,678.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$222,778.74	\$3,572,880.74	\$2,734,016.74	\$838,864.00	\$2,734,016.74	\$0.00	\$2,734,016.74	\$2,734,016.74	\$0.00	\$838,864.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$222,778.74	\$3,572,880.74	\$2,734,016.74	\$838,864.00	\$2,734,016.74	\$0.00	\$2,734,016.74	\$2,734,016.74	\$0.00	\$838,864.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$89,108.70	\$1,429,152.70	\$1,093,606.70	\$335,546.00	\$1,093,606.70	\$0.00	\$1,093,606.70	\$1,093,606.70	\$0.00	\$335,546.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$89,108.70	\$1,429,152.70	\$1,093,606.70	\$335,546.00	\$1,093,606.70	\$0.00	\$1,093,606.70	\$1,093,606.70	\$0.00	\$335,546.00
200000	MATERIALES Y SUMINISTROS	\$717,812.00	\$847,527.62	\$1,565,339.62	\$231,604.42	\$1,333,735.20	\$231,604.42	\$0.00	\$231,604.42	\$231,604.42	\$0.00	\$1,333,735.20
210000	Materiales de administración, emisiór	\$244,722.00	\$1,059,102.17	\$1,303,824.17	\$34,078.97	\$1,269,745.20	\$34,078.97	\$0.00	\$34,078.97	\$34,078.97	\$0.00	\$1,269,745.20
211000	Materiales, útiles y equipos menores de	\$100,302.00	-\$62,061.03	\$38,240.97	\$25,778.97	\$12,462.00	\$25,778.97	\$0.00	\$25,778.97	\$25,778.97	\$0.00	\$12,462.00
211001	Material de Oficina	\$45,492.00	-\$29,840.00	\$15,652.00	\$10,000.00	\$5,652.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,652.00
211002	Gastos de Oficina	\$54,810.00	-\$32,221.03	\$22,588.97	\$15,778.97	\$6,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$6,810.00



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$144,420.00	-\$120,350.00	\$24,070.00	\$8,300.00	\$15,770.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$15,770.00
214001	Material para Bienes Informáticos	\$144,420.00	-\$120,350.00	\$24,070.00	\$8,300.00	\$15,770.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$15,770.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
220000	Alimentos y utensilios	\$4,350.00	-\$4,000.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
223000	Utensilios para el servicio de alimentac	\$4,350.00	-\$4,000.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
223001	Utensilios para el Servicio de Alimentac	\$4,350.00	-\$4,000.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
250000	Productos químicos, farmacéuticos y	\$55,240.00	-\$6,011.78	\$49,228.22	\$39,988.22	\$9,240.00	\$39,988.22	\$0.00	\$39,988.22	\$39,988.22	\$0.00	\$9,240.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	-\$36,000.00	\$9,240.00	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	-\$36,000.00	\$9,240.00	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
254000	Materiales, accesorios y suministros m	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$39,988.22	\$39,988.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$39,988.22	\$39,988.22	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$175,462.77	\$211,937.23	\$157,537.23	\$54,400.00	\$157,537.23	\$0.00	\$157,537.23	\$157,537.23	\$0.00	\$54,400.00
261000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$175,462.77	\$211,937.23	\$157,537.23	\$54,400.00	\$157,537.23	\$0.00	\$157,537.23	\$157,537.23	\$0.00	\$54,400.00
261001	Combustibles y Lubricantes vehículos y	\$387,400.00	-\$175,462.77	\$211,937.23	\$157,537.23	\$54,400.00	\$157,537.23	\$0.00	\$157,537.23	\$157,537.23	\$0.00	\$54,400.00
270000	Vestuario, blancos, prendas de protec	\$26,100.00	-\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$15,660.00	-\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,660.00	-\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,769,716.00	-\$2,344,136.30	\$11,425,579.70	\$5,478,446.65	\$5,947,133.05	\$5,478,446.65	\$0.00	\$5,478,446.65	\$5,477,750.67	\$695.98	\$5,947,133.05
310000	Servicios básicos	\$3,715,380.00	-\$1,206,669.74	\$2,508,710.26	\$1,604,680.26	\$904,030.00	\$1,604,680.26	\$0.00	\$1,604,680.26	\$1,603,984.28	\$695.98	\$904,030.00
311000	Energía eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$606,300.00	\$815,906.00	\$0.00	\$815,906.00	\$815,906.00	\$0.00	\$606,300.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$606,300.00	\$815,906.00	\$0.00	\$815,906.00	\$815,906.00	\$0.00	\$606,300.00
313000	Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$20,160.00	\$53,570.97	\$0.00	\$53,570.97	\$53,273.99	\$296.98	\$20,160.00
313001	Servicio de Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$20,160.00	\$53,570.97	\$0.00	\$53,570.97	\$53,273.99	\$296.98	\$20,160.00
314000	Telefonía tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$276,000.00	\$726,834.90	\$0.00	\$726,834.90	\$726,435.90	\$399.00	\$276,000.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$276,000.00	\$726,834.90	\$0.00	\$726,834.90	\$726,435.90	\$399.00	\$276,000.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$5,431.61	\$4,138.39	\$2,568.39	\$1,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$1,570.00
318001	Servicio Postal	\$9,570.00	-\$5,431.61	\$4,138.39	\$2,568.39	\$1,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$1,570.00



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./

Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000	Servicios de arrendamiento	\$98,700.00	-\$42,960.00	\$55,740.00	\$33,240.00	\$22,500.00	\$33,240.00	\$0.00	\$33,240.00	\$33,240.00	\$0.00	\$22,500.00
323000	Arrendamiento de mobiliario y equipo d	\$90,000.00	-\$34,260.00	\$55,740.00	\$33,240.00	\$22,500.00	\$33,240.00	\$0.00	\$33,240.00	\$33,240.00	\$0.00	\$22,500.00
323002	Arrendamiento de Equipo de Fotocopia	\$90,000.00	-\$34,260.00	\$55,740.00	\$33,240.00	\$22,500.00	\$33,240.00	\$0.00	\$33,240.00	\$33,240.00	\$0.00	\$22,500.00
326000	Arrendamiento de maquinaria, otros eq	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$2,216,640.00	-\$239,475.01	\$1,977,164.99	\$1,472,924.99	\$504,240.00	\$1,472,924.99	\$0.00	\$1,472,924.99	\$1,472,924.99	\$0.00	\$504,240.00
331000	Servicios legales, de contabilidad, audi	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
336000	Servicios de apoyo administrativo, foto	\$167,040.00	-\$97,955.81	\$69,084.19	\$46,044.19	\$23,040.00	\$46,044.19	\$0.00	\$46,044.19	\$46,044.19	\$0.00	\$23,040.00
336001	Servicios de apoyo administrativo, foto	\$167,040.00	-\$97,955.81	\$69,084.19	\$46,044.19	\$23,040.00	\$46,044.19	\$0.00	\$46,044.19	\$46,044.19	\$0.00	\$23,040.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$442,800.00	\$1,284,300.80	\$0.00	\$1,284,300.80	\$1,284,300.80	\$0.00	\$442,800.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$442,800.00	\$1,284,300.80	\$0.00	\$1,284,300.80	\$1,284,300.80	\$0.00	\$442,800.00
340000	Servicios financieros, bancarios y cor	\$542,700.00	-\$373,308.99	\$169,391.01	\$151,391.01	\$18,000.00	\$151,391.01	\$0.00	\$151,391.01	\$151,391.01	\$0.00	\$18,000.00
341000	Servicios financieros y bancarios	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$3,000.00	\$7,021.48	\$0.00	\$7,021.48	\$7,021.48	\$0.00	\$3,000.00
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$3,000.00	\$7,021.48	\$0.00	\$7,021.48	\$7,021.48	\$0.00	\$3,000.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$15,000.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$15,000.00
345001	Seguros	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$15,000.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$15,000.00
360000	Servicios de comunicación social y p	\$26,100.00	-\$17,958.00	\$8,142.00	\$2,042.00	\$6,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$6,100.00
361000	Difusión por radio, televisión y otros me	\$26,100.00	-\$17,958.00	\$8,142.00	\$2,042.00	\$6,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$6,100.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	-\$17,958.00	\$8,142.00	\$2,042.00	\$6,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$6,100.00
370000	Servicios de traslado y viáticos	\$237,700.00	-\$146,369.86	\$91,330.14	\$60,130.14	\$31,200.00	\$60,130.14	\$0.00	\$60,130.14	\$60,130.14	\$0.00	\$31,200.00
371000	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
371001	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
372000	Pasajes terrestres	\$58,000.00	-\$30,770.00	\$27,230.00	\$13,730.00	\$13,500.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$13,500.00
372001	Pasajes terrestres	\$58,000.00	-\$30,770.00	\$27,230.00	\$13,730.00	\$13,500.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$13,500.00
375000	Viáticos en el país	\$152,700.00	-\$101,105.29	\$51,594.71	\$33,894.71	\$17,700.00	\$33,894.71	\$0.00	\$33,894.71	\$33,894.71	\$0.00	\$17,700.00
375001	Viáticos en el país	\$152,700.00	-\$101,105.29	\$51,594.71	\$33,894.71	\$17,700.00	\$33,894.71	\$0.00	\$33,894.71	\$33,894.71	\$0.00	\$17,700.00
380000	Servicios oficiales	\$501,120.00	-\$288,895.44	\$212,224.56	\$123,104.56	\$89,120.00	\$123,104.56	\$0.00	\$123,104.56	\$123,104.56	\$0.00	\$89,120.00
381000	Gastos de ceremonial	\$237,510.00	-\$126,164.13	\$111,345.87	\$91,835.87	\$19,510.00	\$91,835.87	\$0.00	\$91,835.87	\$91,835.87	\$0.00	\$19,510.00
381001	Gastos de Ceremonial	\$237,510.00	-\$126,164.13	\$111,345.87	\$91,835.87	\$19,510.00	\$91,835.87	\$0.00	\$91,835.87	\$91,835.87	\$0.00	\$19,510.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$62,410.00	\$31,268.69	\$0.00	\$31,268.69	\$31,268.69	\$0.00	\$62,410.00
382001	Gastos de orden social	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$62,410.00	\$31,268.69	\$0.00	\$31,268.69	\$31,268.69	\$0.00	\$62,410.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y hora de Impresión | 16/oct./2020
04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
383000	Congresos y convenciones	\$52,200.00	-\$45,000.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
383001	Congresos, Convenciones	\$52,200.00	-\$45,000.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
390000	Otros servicios generales	\$6,431,376.00	-\$28,499.26	\$6,402,876.74	\$2,030,933.69	\$4,371,943.05	\$2,030,933.69	\$0.00	\$2,030,933.69	\$2,030,933.69	\$0.00	\$4,371,943.05
392000	Impuestos y derechos	\$3,506,763.00	-\$57,000.13	\$3,449,762.87	\$133,594.82	\$3,316,168.05	\$133,594.82	\$0.00	\$133,594.82	\$133,594.82	\$0.00	\$3,316,168.05
392001	Pago de ISR	\$3,282,303.00	\$20,940.53	\$3,303,243.53	\$56,535.53	\$3,246,708.00	\$56,535.53	\$0.00	\$56,535.53	\$56,535.53	\$0.00	\$3,246,708.00
392006	Pago de derechos	\$224,460.00	-\$77,940.66	\$146,519.34	\$77,059.29	\$69,460.05	\$77,059.29	\$0.00	\$77,059.29	\$77,059.29	\$0.00	\$69,460.05
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,055,775.00	\$1,897,338.87	\$0.00	\$1,897,338.87	\$1,897,338.87	\$0.00	\$1,055,775.00
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,055,775.00	\$1,897,338.87	\$0.00	\$1,897,338.87	\$1,897,338.87	\$0.00	\$1,055,775.00
500000	BIENES MUEBLES, INMUEBLES	\$1,139,773.00	-\$472,204.02	\$667,568.98	\$667,568.98	\$0.00	\$667,568.98	\$0.00	\$667,568.98	\$667,568.98	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	-\$126,399.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
SECRETARIA ADMINISTRATIV		\$126,911,966.00	-\$465,512.64	\$126,446,453.36	\$80,593,303.11	\$45,853,150.25	\$80,593,303.11	\$0.00	\$80,593,303.11	\$80,592,607.13	\$695.98	\$45,853,150.25

SAD003 Departamento de Recursos Humanos

300000	SERVICIOS GENERALES	\$24,769.00	\$23,907.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tt	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
334001	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Hu		\$24,769.00	\$23,907.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$0.00
SAD007 Departamento de Seguimiento de Obra												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
210000	Materiales de administración, emisión	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$14,121.00	-\$12,051.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
330000	Servicios profesionales, científicos, técnicos	\$6,441.00	-\$6,291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
336001	Servicios de apoyo administrativo, fotocopias	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
370000	Servicios de traslado y viáticos	\$7,680.00	-\$5,760.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
372000	Pasajes terrestres	\$7,680.00	-\$5,760.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
372001	Pasajes terrestres	\$7,680.00	-\$5,760.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
Departamento de Seguimiento		\$18,121.00	-\$15,051.00	\$3,070.00	\$0.00	\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,070.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$874,368.00	-\$384,096.73	\$490,271.27	\$269,494.89	\$220,776.38	\$269,494.89	\$0.00	\$269,494.89	\$269,494.89	\$0.00	\$220,776.38
210000	Materiales de administración, emisión	\$16,000.00	-\$6,107.57	\$9,892.43	\$6,892.43	\$3,000.00	\$6,892.43	\$0.00	\$6,892.43	\$6,892.43	\$0.00	\$3,000.00
216000	Material de limpieza	\$16,000.00	-\$6,107.57	\$9,892.43	\$6,892.43	\$3,000.00	\$6,892.43	\$0.00	\$6,892.43	\$6,892.43	\$0.00	\$3,000.00
216001	Material de Limpieza	\$16,000.00	-\$6,107.57	\$9,892.43	\$6,892.43	\$3,000.00	\$6,892.43	\$0.00	\$6,892.43	\$6,892.43	\$0.00	\$3,000.00
240000	Materiales y artículos de construcción	\$466,500.00	-\$214,659.93	\$251,840.07	\$135,063.69	\$116,776.38	\$135,063.69	\$0.00	\$135,063.69	\$135,063.69	\$0.00	\$116,776.38
241000	Productos minerales no metálicos	\$8,000.00	-\$3,001.98	\$4,998.02	\$3,997.94	\$1,000.08	\$3,997.94	\$0.00	\$3,997.94	\$3,997.94	\$0.00	\$1,000.08
241001	Productos minerales no metálicos	\$8,000.00	-\$3,001.98	\$4,998.02	\$3,997.94	\$1,000.08	\$3,997.94	\$0.00	\$3,997.94	\$3,997.94	\$0.00	\$1,000.08
242000	Cemento y productos de concreto	\$9,000.00	-\$4,604.54	\$4,395.46	\$2,395.46	\$2,000.00	\$2,395.46	\$0.00	\$2,395.46	\$2,395.46	\$0.00	\$2,000.00
242001	Cemento y productos de concreto	\$9,000.00	-\$4,604.54	\$4,395.46	\$2,395.46	\$2,000.00	\$2,395.46	\$0.00	\$2,395.46	\$2,395.46	\$0.00	\$2,000.00
243000	Cal, yeso y productos de yeso	\$14,500.00	-\$3,276.30	\$11,223.70	\$4,947.40	\$6,276.30	\$4,947.40	\$0.00	\$4,947.40	\$4,947.40	\$0.00	\$6,276.30



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y 16/oct./2020

hora de Impresión 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
243001	Cal, yeso y productos de yeso	\$14,500.00	-\$3,276.30	\$11,223.70	\$4,947.40	\$6,276.30	\$4,947.40	\$0.00	\$4,947.40	\$4,947.40	\$0.00	\$6,276.30
244000	Madera y productos de madera	\$8,000.00	-\$2,001.94	\$5,998.06	\$3,998.06	\$2,000.00	\$3,998.06	\$0.00	\$3,998.06	\$3,998.06	\$0.00	\$2,000.00
244001	Madera y productos de madera	\$8,000.00	-\$2,001.94	\$5,998.06	\$3,998.06	\$2,000.00	\$3,998.06	\$0.00	\$3,998.06	\$3,998.06	\$0.00	\$2,000.00
245000	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$184,000.00	-\$139,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
246001	Material Eléctrico	\$180,000.00	-\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
246002	Material Electrónico	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	-\$1,419.95	\$43,580.05	\$30,580.05	\$13,000.00	\$30,580.05	\$0.00	\$30,580.05	\$30,580.05	\$0.00	\$13,000.00
247001	Artículos metálicos para la construcción	\$45,000.00	-\$1,419.95	\$43,580.05	\$30,580.05	\$13,000.00	\$30,580.05	\$0.00	\$30,580.05	\$30,580.05	\$0.00	\$13,000.00
248000	Materiales complementarios	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
248001	Materiales complementarios	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000	Otros materiales y artículos de construcción	\$192,000.00	-\$56,355.22	\$135,644.78	\$89,144.78	\$46,500.00	\$89,144.78	\$0.00	\$89,144.78	\$89,144.78	\$0.00	\$46,500.00
249001	Otros materiales y artículos de construcción	\$192,000.00	-\$56,355.22	\$135,644.78	\$89,144.78	\$46,500.00	\$89,144.78	\$0.00	\$89,144.78	\$89,144.78	\$0.00	\$46,500.00
250000	Productos químicos, farmacéuticos y	\$63,000.00	-\$16,209.42	\$46,790.58	\$34,790.58	\$12,000.00	\$34,790.58	\$0.00	\$34,790.58	\$34,790.58	\$0.00	\$12,000.00
251000	Productos químicos básicos	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
251001	Sustancias Químicas	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$1,000.00	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$1,000.00	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$1,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	-\$11,169.24	\$42,830.76	\$32,830.76	\$10,000.00	\$32,830.76	\$0.00	\$32,830.76	\$32,830.76	\$0.00	\$10,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	-\$11,169.24	\$42,830.76	\$32,830.76	\$10,000.00	\$32,830.76	\$0.00	\$32,830.76	\$32,830.76	\$0.00	\$10,000.00
259000	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
259001	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$93,868.00	-\$54,144.30	\$39,723.70	\$15,723.70	\$24,000.00	\$15,723.70	\$0.00	\$15,723.70	\$15,723.70	\$0.00	\$24,000.00
261000	Combustibles, lubricantes y aditivos	\$93,868.00	-\$54,144.30	\$39,723.70	\$15,723.70	\$24,000.00	\$15,723.70	\$0.00	\$15,723.70	\$15,723.70	\$0.00	\$24,000.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$93,868.00	-\$54,144.30	\$39,723.70	\$15,723.70	\$24,000.00	\$15,723.70	\$0.00	\$15,723.70	\$15,723.70	\$0.00	\$24,000.00
290000	Herramientas, refacciones y accesorios	\$235,000.00	-\$92,975.51	\$142,024.49	\$77,024.49	\$65,000.00	\$77,024.49	\$0.00	\$77,024.49	\$77,024.49	\$0.00	\$65,000.00
291000	Herramientas menores	\$35,000.00	-\$9,327.48	\$25,672.52	\$16,672.52	\$9,000.00	\$16,672.52	\$0.00	\$16,672.52	\$16,672.52	\$0.00	\$9,000.00
291001	Herramientas Menores	\$35,000.00	-\$9,327.48	\$25,672.52	\$16,672.52	\$9,000.00	\$16,672.52	\$0.00	\$16,672.52	\$16,672.52	\$0.00	\$9,000.00
292000	Refacciones y accesorios menores de vehículos	\$36,000.00	-\$6,258.02	\$29,741.98	\$17,741.98	\$12,000.00	\$17,741.98	\$0.00	\$17,741.98	\$17,741.98	\$0.00	\$12,000.00
292001	Refacciones y accesorios menores de vehículos	\$36,000.00	-\$6,258.02	\$29,741.98	\$17,741.98	\$12,000.00	\$17,741.98	\$0.00	\$17,741.98	\$17,741.98	\$0.00	\$12,000.00
293000	Refacciones y accesorios menores de maquinaria	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
293001	Refacciones y accesorios menores de i	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de i	\$60,000.00	-\$20,372.03	\$39,627.97	\$24,627.97	\$15,000.00	\$24,627.97	\$0.00	\$24,627.97	\$24,627.97	\$0.00	\$15,000.00
294001	Refacciones y accesorios menores de i	\$60,000.00	-\$20,372.03	\$39,627.97	\$24,627.97	\$15,000.00	\$24,627.97	\$0.00	\$24,627.97	\$24,627.97	\$0.00	\$15,000.00
295000	Refacciones y accesorios menores de i	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de i	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de i	\$51,000.00	-\$21,845.98	\$29,154.02	\$14,154.02	\$15,000.00	\$14,154.02	\$0.00	\$14,154.02	\$14,154.02	\$0.00	\$15,000.00
296001	Refacciones	\$51,000.00	-\$21,845.98	\$29,154.02	\$14,154.02	\$15,000.00	\$14,154.02	\$0.00	\$14,154.02	\$14,154.02	\$0.00	\$15,000.00
298000	Refacciones y accesorios menores de i	\$24,000.00	-\$12,172.00	\$11,828.00	\$3,828.00	\$8,000.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$8,000.00
298001	Refacciones y accesorios menores de i	\$24,000.00	-\$12,172.00	\$11,828.00	\$3,828.00	\$8,000.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$8,000.00
299000	Refacciones y accesorios menores otrc	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
299001	Refacciones y accesorios menores otrc	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
300000	SERVICIOS GENERALES	\$4,801,412.00	-\$661,496.38	\$4,139,915.62	\$2,925,613.22	\$1,214,302.40	\$2,925,613.22	\$0.00	\$2,920,885.22	\$2,920,885.22	\$4,728.00	\$1,214,302.40
320000	Servicios de arrendamiento	\$490,080.00	-\$152,522.80	\$337,557.20	\$215,037.20	\$122,520.00	\$215,037.20	\$0.00	\$215,037.20	\$215,037.20	\$0.00	\$122,520.00
322000	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$83,520.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00	\$83,520.00
322001	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$83,520.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$0.00	\$83,520.00
326000	Arrendamiento de maquinaria, otros eq	\$156,000.00	-\$69,002.80	\$86,997.20	\$47,997.20	\$39,000.00	\$47,997.20	\$0.00	\$47,997.20	\$47,997.20	\$0.00	\$39,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$156,000.00	-\$69,002.80	\$86,997.20	\$47,997.20	\$39,000.00	\$47,997.20	\$0.00	\$47,997.20	\$47,997.20	\$0.00	\$39,000.00
340000	Servicios financieros, bancarios y cor	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$4,309,332.00	-\$506,973.58	\$3,802,358.42	\$2,710,576.02	\$1,091,782.40	\$2,710,576.02	\$0.00	\$2,705,848.02	\$2,705,848.02	\$4,728.00	\$1,091,782.40
351000	Conservación y mantenimiento menor c	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$66,600.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$66,600.00
351001	Conservación y mantenimiento menor c	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$66,600.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$66,600.00
352000	Instalación, reparación y mantenimient	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$36,000.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$36,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$36,000.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$36,000.00
353000	Instalación, reparación y mantenimient	\$23,432.00	-\$7,198.00	\$16,234.00	\$9,802.00	\$6,432.00	\$9,802.00	\$0.00	\$9,802.00	\$9,802.00	\$0.00	\$6,432.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	-\$7,198.00	\$16,234.00	\$9,802.00	\$6,432.00	\$9,802.00	\$0.00	\$9,802.00	\$9,802.00	\$0.00	\$6,432.00
354000	Instalación, reparación y mantenimient	\$45,132.00	-\$21,142.00	\$23,990.00	\$8,989.60	\$15,000.40	\$8,989.60	\$0.00	\$8,989.60	\$8,989.60	\$0.00	\$15,000.40
354001	Instalación, reparación y mantenimient	\$45,132.00	-\$21,142.00	\$23,990.00	\$8,989.60	\$15,000.40	\$8,989.60	\$0.00	\$8,989.60	\$8,989.60	\$0.00	\$15,000.40
355000	Reparación y mantenimiento de equipo	\$204,000.00	-\$71,110.65	\$132,889.35	\$72,889.35	\$60,000.00	\$72,889.35	\$0.00	\$68,161.35	\$68,161.35	\$4,728.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$204,000.00	-\$71,110.65	\$132,889.35	\$72,889.35	\$60,000.00	\$72,889.35	\$0.00	\$68,161.35	\$68,161.35	\$4,728.00	\$60,000.00
357000	Instalación, reparación y mantenimient	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$30,000.00	\$26,006.00	\$0.00	\$26,006.00	\$26,006.00	\$0.00	\$30,000.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y hora de Impresión | 16/oct./2020
04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$30,000.00	\$26,006.00	\$0.00	\$26,006.00	\$26,006.00	\$0.00	\$30,000.00
358000	Servicios de limpieza y manejo de des	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$867,750.00	\$2,289,402.65	\$0.00	\$2,289,402.65	\$2,289,402.65	\$0.00	\$867,750.00
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$867,750.00	\$2,289,402.65	\$0.00	\$2,289,402.65	\$2,289,402.65	\$0.00	\$867,750.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$10,000.00	\$36,850.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$10,000.00	\$36,850.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00	\$10,000.00
Departamento de Soporte Tecr		\$5,675,780.00	-\$1,045,593.11	\$4,630,186.89	\$3,195,108.11	\$1,435,078.78	\$3,195,108.11	\$0.00	\$3,190,380.11	\$3,190,380.11	\$4,728.00	\$1,435,078.78

SDI002 Subdirección de Calidad

200000	MATERIALES Y SUMINISTROS	\$54,780.00	-\$31,540.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
210000	Materiales de administración, emisión	\$54,780.00	-\$31,540.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
211000	Materiales, útiles y equipos menores de	\$23,240.00	-\$14,940.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
211001	Material de Oficina	\$23,240.00	-\$14,940.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
214000	Materiales, útiles y equipos menores de	\$31,540.00	-\$16,600.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001	Material para Bienes Informáticos	\$31,540.00	-\$16,600.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
300000	SERVICIOS GENERALES	\$489,900.00	-\$319,303.56	\$170,596.44	\$73,596.44	\$97,000.00	\$73,596.44	\$0.00	\$73,596.44	\$73,596.44	\$0.00	\$97,000.00
330000	Servicios profesionales, científicos, te	\$336,400.00	-\$266,800.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$148,500.00	-\$47,503.56	\$100,996.44	\$3,996.44	\$97,000.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$97,000.00
381000	Gastos de ceremonial	\$148,500.00	-\$47,503.56	\$100,996.44	\$3,996.44	\$97,000.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$97,000.00
381001	Gastos de Ceremonial	\$148,500.00	-\$47,503.56	\$100,996.44	\$3,996.44	\$97,000.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$97,000.00
Subdirección de Calidad		\$544,680.00	-\$350,843.56	\$193,836.44	\$73,596.44	\$120,240.00	\$73,596.44	\$0.00	\$73,596.44	\$73,596.44	\$0.00	\$120,240.00

SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$32,356.00	-\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$32,356.00	-\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/sep./



Fecha y | 16/oct./2020
hora de Impresión | 04:43 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$14,940.00	-\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,940.00	-\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
370000	Servicios de traslado y viáticos	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
372000	Pasajes terrestres	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
372001	Pasajes terrestres	\$6,600.00	-\$3,840.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00
Departamento de Evaluación y		\$38,956.00	-\$36,196.00	\$2,760.00	\$1,200.00	\$1,560.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,560.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$193,418.00	-\$88,015.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$47,886.00	-\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$684.00	-\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$684.00	-\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$47,202.00	-\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$47,202.00	-\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$39,788.00	-\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$38,188.00	-\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$38,188.00	-\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$105,744.00	-\$341.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00
291000	Herramientas menores	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$105,494.00	-\$91.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$105,494.00	-\$91.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00
Departamento de Tecnologías		\$193,418.00	-\$88,015.59	\$105,402.41	\$105,402.41	\$0.00	\$105,402.41	\$0.00	\$105,402.41	\$105,402.41	\$0.00	\$0.00

Total Final	\$142,626,202.00	-\$6,190,815.76	\$136,435,386.24	\$87,101,980.71	\$49,333,405.53	\$87,101,980.71	\$0.00	\$87,097,252.71	\$87,096,556.73	\$5,423.98	\$49,333,405.53
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