



Universidad Politécnica de Pachuca HIDALGO



Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usu: juan

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020

hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$111,284,665.00	\$1,503,300.06	\$112,787,965.06	\$74,215,683.06	\$74,215,683.06	\$74,215,683.06	\$74,215,683.06	\$38,572,282.00
110000 Remuneraciones al personal de carácter perman	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$19,026,782.00
113000 Sueldos base al personal permanente	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$19,026,782.00
113001 Sueldos	\$75,985,696.00	-\$448,053.48	\$75,537,642.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$56,510,860.52	\$19,026,782.00
120000 Remuneraciones al personal de carácter transic	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$647,520.00
121000 Honorarios asimilables a salarios	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$647,520.00
121001 Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$2,764,149.66	\$647,520.00
130000 Remuneraciones adicionales y especiales	\$18,911,329.00	\$177,249.00	\$19,088,578.00	\$3,570,380.00	\$3,570,380.00	\$3,570,380.00	\$3,570,380.00	\$15,518,198.00
132000 Primas de vacaciones, dominical y gratificación de	\$18,911,329.00	\$177,249.00	\$19,088,578.00	\$3,570,380.00	\$3,570,380.00	\$3,570,380.00	\$3,570,380.00	\$15,518,198.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	-\$227,822.91	\$5,934,295.09	\$2,995,808.09	\$2,995,808.09	\$2,995,808.09	\$2,995,808.09	\$2,938,487.00
132002 Gratificación Anual	\$12,749,211.00	\$405,071.91	\$13,154,282.91	\$574,571.91	\$574,571.91	\$574,571.91	\$574,571.91	\$12,579,711.00
140000 Seguridad Social	\$13,797,560.00	\$952,514.88	\$14,750,074.88	\$11,370,292.88	\$11,370,292.88	\$11,370,292.88	\$11,370,292.88	\$3,379,782.00
141000 Aportaciones de seguridad social	\$9,107,414.00	\$640,627.44	\$9,748,041.44	\$7,542,669.44	\$7,542,669.44	\$7,542,669.44	\$7,542,669.44	\$2,205,372.00
141001 Aportaciones al ISSSTE	\$6,980,100.00	\$499,162.81	\$7,479,262.81	\$5,806,568.81	\$5,806,568.81	\$5,806,568.81	\$5,806,568.81	\$1,672,694.00
141004 Aportaciones al Seguro de Cesantía en Edad Avar	\$2,127,314.00	\$141,464.63	\$2,268,778.63	\$1,736,100.63	\$1,736,100.63	\$1,736,100.63	\$1,736,100.63	\$532,678.00
142000 Aportaciones a fondos de vivienda	\$3,350,102.00	\$222,778.74	\$3,572,880.74	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$838,864.00
142001 Aportaciones a FOVISSSTE	\$3,350,102.00	\$222,778.74	\$3,572,880.74	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$2,734,016.74	\$838,864.00
143000 Aportaciones al sistema para el retiro	\$1,340,044.00	\$89,108.70	\$1,429,152.70	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$335,546.00
143001 Aportaciones al S.A.R.	\$1,340,044.00	\$89,108.70	\$1,429,152.70	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$1,093,606.70	\$335,546.00
200000 MATERIALES Y SUMINISTROS	\$4,181,309.00	-\$1,160,077.81	\$3,021,231.19	\$1,329,752.85	\$1,329,752.85	\$1,329,752.85	\$1,329,752.85	\$1,691,478.34
210000 Materiales de administración, emisión de docum	\$1,543,520.00	-\$118,858.54	\$1,424,661.46	\$73,450.26	\$73,450.26	\$73,450.26	\$73,450.26	\$1,351,211.20
211000 Materiales, útiles y equipos menores de oficina	\$531,366.00	-\$465,149.03	\$66,216.97	\$25,778.97	\$25,778.97	\$25,778.97	\$25,778.97	\$40,438.00
211001 Material de Oficina	\$450,556.00	-\$406,928.00	\$43,628.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$33,628.00
211002 Gastos de Oficina	\$80,810.00	-\$58,221.03	\$22,588.97	\$15,778.97	\$15,778.97	\$15,778.97	\$15,778.97	\$6,810.00
212000 Materiales y útiles de impresión y reproducción	\$24,000.00	-\$2,100.02	\$21,899.98	\$17,899.98	\$17,899.98	\$17,899.98	\$17,899.98	\$4,000.00
212001 Materiales y Útiles de Impresión	\$24,000.00	-\$2,100.02	\$21,899.98	\$17,899.98	\$17,899.98	\$17,899.98	\$17,899.98	\$4,000.00
214000 Materiales, útiles y equipos menores de tecnología	\$535,932.00	-\$450,793.12	\$85,138.88	\$22,878.88	\$22,878.88	\$22,878.88	\$22,878.88	\$62,260.00
214001 Material para Bienes Informáticos	\$535,932.00	-\$450,793.12	\$85,138.88	\$22,878.88	\$22,878.88	\$22,878.88	\$22,878.88	\$62,260.00
216000 Material de limpieza	\$36,722.00	-\$26,829.57	\$9,892.43	\$6,892.43	\$6,892.43	\$6,892.43	\$6,892.43	\$3,000.00
216001 Material de Limpieza	\$36,722.00	-\$26,829.57	\$9,892.43	\$6,892.43	\$6,892.43	\$6,892.43	\$6,892.43	\$3,000.00
217000 Materiales y útiles de enseñanza	\$415,500.00	\$826,013.20	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001 Material Didáctico	\$415,500.00	\$826,013.20	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
220000 Alimentos y utensilios	\$184,187.00	-\$6,113.25	\$178,073.75	\$132,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$45,350.00
222000 Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$45,000.00



Universidad Politécnica de Pachuca HIDALGO



» Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usu: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020
hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
222001	Alimentación de Animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$132,723.75	\$45,000.00
223000	Utensilios para el servicio de alimentación	\$4,350.00	-\$4,000.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	-\$4,000.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
230000	Materias primas y materiales de producción y cc	\$34,000.00	-\$3,324.00	\$30,676.00	\$30,676.00	\$30,676.00	\$30,676.00	\$30,676.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratoric	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratoric	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$706,926.00	-\$450,601.14	\$256,324.86	\$139,548.48	\$139,548.48	\$139,548.48	\$139,548.48	\$116,776.38
241000	Productos minerales no metálicos	\$11,000.00	-\$6,001.98	\$4,998.02	\$3,997.94	\$3,997.94	\$3,997.94	\$3,997.94	\$1,000.08
241001	Productos minerales no metálicos	\$11,000.00	-\$6,001.98	\$4,998.02	\$3,997.94	\$3,997.94	\$3,997.94	\$3,997.94	\$1,000.08
242000	Cemento y productos de concreto	\$9,000.00	-\$4,604.54	\$4,395.46	\$2,395.46	\$2,395.46	\$2,395.46	\$2,395.46	\$2,000.00
242001	Cemento y productos de concreto	\$9,000.00	-\$4,604.54	\$4,395.46	\$2,395.46	\$2,395.46	\$2,395.46	\$2,395.46	\$2,000.00
243000	Cal, yeso y productos de yeso	\$14,500.00	-\$3,276.30	\$11,223.70	\$4,947.40	\$4,947.40	\$4,947.40	\$4,947.40	\$6,276.30
243001	Cal, yeso y productos de yeso	\$14,500.00	-\$3,276.30	\$11,223.70	\$4,947.40	\$4,947.40	\$4,947.40	\$4,947.40	\$6,276.30
244000	Madera y productos de madera	\$16,000.00	-\$10,001.94	\$5,998.06	\$3,998.06	\$3,998.06	\$3,998.06	\$3,998.06	\$2,000.00
244001	Madera y productos de madera	\$16,000.00	-\$10,001.94	\$5,998.06	\$3,998.06	\$3,998.06	\$3,998.06	\$3,998.06	\$2,000.00
245000	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$377,326.00	-\$330,841.20	\$46,484.80	\$1,484.80	\$1,484.80	\$1,484.80	\$1,484.80	\$45,000.00
246001	Material Eléctrico	\$278,486.00	-\$232,001.20	\$46,484.80	\$1,484.80	\$1,484.80	\$1,484.80	\$1,484.80	\$45,000.00
246002	Material Electrónico	\$98,840.00	-\$98,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$80,500.00	-\$33,919.96	\$46,580.04	\$33,580.04	\$33,580.04	\$33,580.04	\$33,580.04	\$13,000.00
247001	Artículos metálicos para la construcción	\$80,500.00	-\$33,919.96	\$46,580.04	\$33,580.04	\$33,580.04	\$33,580.04	\$33,580.04	\$13,000.00
248000	Materiales complementarios	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
248001	Materiales complementarios	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000	Otros materiales y artículos de construcción y repa	\$192,600.00	-\$56,955.22	\$135,644.78	\$89,144.78	\$89,144.78	\$89,144.78	\$89,144.78	\$46,500.00
249001	Otros materiales y artículos de construcción y repa	\$192,600.00	-\$56,955.22	\$135,644.78	\$89,144.78	\$89,144.78	\$89,144.78	\$89,144.78	\$46,500.00
250000	Productos químicos, farmacéuticos y de laborat	\$601,168.00	-\$54,334.55	\$546,833.45	\$524,093.45	\$524,093.45	\$524,093.45	\$524,093.45	\$22,740.00
251000	Productos químicos básicos	\$169,382.00	\$60,135.92	\$229,517.92	\$228,517.92	\$228,517.92	\$228,517.92	\$228,517.92	\$1,000.00
251001	Sustancias Químicas	\$169,382.00	\$60,135.92	\$229,517.92	\$228,517.92	\$228,517.92	\$228,517.92	\$228,517.92	\$1,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$959.90	\$959.90	\$959.90	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$959.90	\$959.90	\$959.90	\$1,000.00
253000	Medicinas y productos farmacéuticos	\$70,240.00	-\$38,023.84	\$32,216.16	\$21,476.16	\$21,476.16	\$21,476.16	\$21,476.16	\$10,740.00



Universidad Politécnica de Pachuca HIDALGO



› Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usu: juan

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020

hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$70,240.00	-\$38,023.84	\$32,216.16	\$21,476.16	\$21,476.16	\$21,476.16	\$21,476.16	\$10,740.00
254000	Materiales, accesorios y suministros médicos	\$40,204.00	\$1,784.22	\$41,988.22	\$41,988.22	\$41,988.22	\$41,988.22	\$41,988.22	\$0.00
254001	Materiales y Suministros Médicos	\$40,204.00	\$1,784.22	\$41,988.22	\$41,988.22	\$41,988.22	\$41,988.22	\$41,988.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$242,842.00	-\$64,853.99	\$177,988.01	\$177,988.01	\$177,988.01	\$177,988.01	\$177,988.01	\$0.00
255001	Materiales y Suministros de Laboratorio	\$242,842.00	-\$64,853.99	\$177,988.01	\$177,988.01	\$177,988.01	\$177,988.01	\$177,988.01	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	-\$11,336.68	\$62,163.32	\$52,163.32	\$52,163.32	\$52,163.32	\$52,163.32	\$10,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	-\$11,336.68	\$62,163.32	\$52,163.32	\$52,163.32	\$52,163.32	\$52,163.32	\$10,000.00
259000	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$999.92	\$999.92	\$999.92	\$0.00
259001	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$999.92	\$999.92	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$229,607.07	\$251,660.93	\$173,260.93	\$173,260.93	\$173,260.93	\$173,260.93	\$78,400.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$229,607.07	\$251,660.93	\$173,260.93	\$173,260.93	\$173,260.93	\$173,260.93	\$78,400.00
261001	Combustibles y Lubricantes vehículos y equipos te	\$481,268.00	-\$229,607.07	\$251,660.93	\$173,260.93	\$173,260.93	\$173,260.93	\$173,260.93	\$78,400.00
270000	Vestuario, blancos, prendas de protección y artí	\$152,280.00	-\$73,100.16	\$79,179.84	\$67,179.08	\$67,179.08	\$67,179.08	\$67,179.08	\$12,000.76
271000	Vestuario y uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$59,999.84	\$0.00
272000	Prendas de seguridad y protección personal	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	-\$30,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
273001	Artículos Deportivos	\$42,000.00	-\$30,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$7,179.24	\$7,179.24	\$7,179.24	\$0.76
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$7,179.24	\$7,179.24	\$7,179.24	\$0.76
290000	Herramientas, refacciones y accesorios menore	\$477,960.00	-\$224,139.10	\$253,820.90	\$188,820.90	\$188,820.90	\$188,820.90	\$188,820.90	\$65,000.00
291000	Herramientas menores	\$91,950.00	-\$62,377.48	\$29,572.52	\$20,572.52	\$20,572.52	\$20,572.52	\$20,572.52	\$9,000.00
291001	Herramientas Menores	\$91,950.00	-\$62,377.48	\$29,572.52	\$20,572.52	\$20,572.52	\$20,572.52	\$20,572.52	\$9,000.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	-\$6,258.02	\$29,741.98	\$17,741.98	\$17,741.98	\$17,741.98	\$17,741.98	\$12,000.00
292001	Refacciones y accesorios menores de edificios	\$36,000.00	-\$6,258.02	\$29,741.98	\$17,741.98	\$17,741.98	\$17,741.98	\$17,741.98	\$12,000.00
293000	Refacciones y accesorios menores de mobiliario y	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de mobiliario y	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de equipo de c	\$246,010.00	-\$98,485.62	\$147,524.38	\$132,524.38	\$132,524.38	\$132,524.38	\$132,524.38	\$15,000.00
294001	Refacciones y accesorios menores de equipo de c	\$246,010.00	-\$98,485.62	\$147,524.38	\$132,524.38	\$132,524.38	\$132,524.38	\$132,524.38	\$15,000.00
295000	Refacciones y accesorios menores de equipo e ins	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de equipo e ins	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de equipo de tr	\$51,000.00	-\$21,845.98	\$29,154.02	\$14,154.02	\$14,154.02	\$14,154.02	\$14,154.02	\$15,000.00
296001	Refacciones	\$51,000.00	-\$21,845.98	\$29,154.02	\$14,154.02	\$14,154.02	\$14,154.02	\$14,154.02	\$15,000.00



Universidad Politécnica de Pachuca HIDALGO



Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usu: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020
hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
298000	Refacciones y accesorios menores de maquinaria	\$24,000.00	-\$12,172.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
298001	Refacciones y accesorios menores de maquinaria	\$24,000.00	-\$12,172.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
300000	SERVICIOS GENERALES	\$25,218,880.00	-\$6,849,207.18	\$18,369,672.82	\$9,541,110.37	\$9,541,110.37	\$9,536,382.37	\$9,535,686.39	\$8,828,562.45
310000	Servicios básicos	\$3,715,380.00	-\$1,203,721.91	\$2,511,658.09	\$1,607,628.09	\$1,607,628.09	\$1,607,628.09	\$1,606,932.11	\$904,030.00
311000	Energía eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$815,906.00	\$815,906.00	\$815,906.00	\$606,300.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$1,002,994.00	\$1,422,206.00	\$815,906.00	\$815,906.00	\$815,906.00	\$815,906.00	\$606,300.00
313000	Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$53,570.97	\$53,570.97	\$53,273.99	\$20,160.00
313001	Servicio de Agua	\$146,160.00	-\$72,429.03	\$73,730.97	\$53,570.97	\$53,570.97	\$53,570.97	\$53,273.99	\$20,160.00
314000	Telefonía tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$726,834.90	\$726,834.90	\$726,435.90	\$276,000.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$101,165.10	\$1,002,834.90	\$726,834.90	\$726,834.90	\$726,834.90	\$726,435.90	\$276,000.00
317000	Servicios de acceso de Internet, redes y procesam	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$30,450.00	-\$24,650.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$2,483.78	\$7,086.22	\$5,516.22	\$5,516.22	\$5,516.22	\$5,516.22	\$1,570.00
318001	Servicio Postal	\$9,570.00	-\$2,483.78	\$7,086.22	\$5,516.22	\$5,516.22	\$5,516.22	\$5,516.22	\$1,570.00
320000	Servicios de arrendamiento	\$588,780.00	-\$195,482.80	\$393,297.20	\$248,277.20	\$248,277.20	\$248,277.20	\$248,277.20	\$145,020.00
322000	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$83,520.00
322001	Arrendamiento de edificios	\$334,080.00	-\$83,520.00	\$250,560.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$83,520.00
323000	Arrendamiento de mobiliario y equipo de administr.	\$90,000.00	-\$34,260.00	\$55,740.00	\$33,240.00	\$33,240.00	\$33,240.00	\$33,240.00	\$22,500.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	-\$34,260.00	\$55,740.00	\$33,240.00	\$33,240.00	\$33,240.00	\$33,240.00	\$22,500.00
326000	Arrendamiento de maquinaria, otros equipos y heri	\$164,700.00	-\$77,702.80	\$86,997.20	\$47,997.20	\$47,997.20	\$47,997.20	\$47,997.20	\$39,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$164,700.00	-\$77,702.80	\$86,997.20	\$47,997.20	\$47,997.20	\$47,997.20	\$47,997.20	\$39,000.00
330000	Servicios profesionales, científicos, técnicos y o	\$6,016,573.00	-\$2,206,467.99	\$3,810,105.01	\$1,986,168.01	\$1,986,168.01	\$1,986,168.01	\$1,986,168.01	\$1,823,937.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$3,473,225.00	-\$1,864,634.84	\$1,608,590.16	\$407,370.16	\$407,370.16	\$407,370.16	\$407,370.16	\$1,201,220.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$577,400.00	-\$326,820.00	\$250,580.00	\$212,180.00	\$212,180.00	\$212,180.00	\$212,180.00	\$38,400.00
331003	Servicios de Consultoría	\$2,895,825.00	-\$1,537,814.84	\$1,358,010.16	\$195,190.16	\$195,190.16	\$195,190.16	\$195,190.16	\$1,162,820.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$259,210.00	-\$107,638.50	\$151,571.50	\$143,071.50	\$143,071.50	\$143,071.50	\$143,071.50	\$8,500.00
334001	Capacitación	\$259,210.00	-\$107,638.50	\$151,571.50	\$143,071.50	\$143,071.50	\$143,071.50	\$143,071.50	\$8,500.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$506,938.00	-\$184,095.45	\$322,842.55	\$151,425.55	\$151,425.55	\$151,425.55	\$151,425.55	\$171,417.00
336001	Servicios de apoyo administrativo, fotocopiado e in	\$506,938.00	-\$184,095.45	\$322,842.55	\$151,425.55	\$151,425.55	\$151,425.55	\$151,425.55	\$171,417.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$442,800.00



Universidad Politécnica de Pachuca HIDALGO



Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usu: juan

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020

hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
338001	Servicios de Vigilancia	\$1,771,200.00	-\$44,099.20	\$1,727,100.80	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$1,284,300.80	\$442,800.00
340000	Servicios financieros, bancarios y comerciales	\$544,700.00	-\$375,308.99	\$169,391.01	\$151,391.01	\$151,391.01	\$151,391.01	\$151,391.01	\$18,000.00
341000	Servicios financieros y bancarios	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$7,021.48	\$7,021.48	\$7,021.48	\$3,000.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	-\$1,978.52	\$10,021.48	\$7,021.48	\$7,021.48	\$7,021.48	\$7,021.48	\$3,000.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$144,369.53	\$144,369.53	\$144,369.53	\$15,000.00
345001	Seguros	\$530,700.00	-\$371,330.47	\$159,369.53	\$144,369.53	\$144,369.53	\$144,369.53	\$144,369.53	\$15,000.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, manteni	\$4,309,332.00	-\$506,973.58	\$3,802,358.42	\$2,710,576.02	\$2,710,576.02	\$2,705,848.02	\$2,705,848.02	\$1,091,782.40
351000	Conservación y mantenimiento menor de inmueble	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$211,165.22	\$211,165.22	\$211,165.22	\$66,600.00
351001	Conservación y mantenimiento menor de inmueble	\$270,000.00	\$7,765.22	\$277,765.22	\$211,165.22	\$211,165.22	\$211,165.22	\$211,165.22	\$66,600.00
352000	Instalación, reparación y mantenimiento de mobilia	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$55,471.20	\$55,471.20	\$55,471.20	\$36,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$124,000.00	-\$32,528.80	\$91,471.20	\$55,471.20	\$55,471.20	\$55,471.20	\$55,471.20	\$36,000.00
353000	Instalación, reparación y mantenimiento de equipo	\$23,432.00	-\$7,198.00	\$16,234.00	\$9,802.00	\$9,802.00	\$9,802.00	\$9,802.00	\$6,432.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	-\$7,198.00	\$16,234.00	\$9,802.00	\$9,802.00	\$9,802.00	\$9,802.00	\$6,432.00
354000	Instalación, reparación y mantenimiento de equipo	\$45,132.00	-\$21,142.00	\$23,990.00	\$8,989.60	\$8,989.60	\$8,989.60	\$8,989.60	\$15,000.40
354001	Instalación, reparación y mantenimiento de equipo	\$45,132.00	-\$21,142.00	\$23,990.00	\$8,989.60	\$8,989.60	\$8,989.60	\$8,989.60	\$15,000.40
355000	Reparación y mantenimiento de equipo de transpo	\$204,000.00	-\$71,110.65	\$132,889.35	\$72,889.35	\$72,889.35	\$68,161.35	\$68,161.35	\$60,000.00
355001	Mantenimiento de Vehículos	\$204,000.00	-\$71,110.65	\$132,889.35	\$72,889.35	\$72,889.35	\$68,161.35	\$68,161.35	\$60,000.00
357000	Instalación, reparación y mantenimiento de maquir	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$26,006.00	\$26,006.00	\$26,006.00	\$30,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$54,862.00	\$56,006.00	\$26,006.00	\$26,006.00	\$26,006.00	\$26,006.00	\$30,000.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$867,750.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	-\$314,747.35	\$3,157,152.65	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$2,289,402.65	\$867,750.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$36,850.00	\$36,850.00	\$36,850.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$13,150.00	\$46,850.00	\$36,850.00	\$36,850.00	\$36,850.00	\$36,850.00	\$10,000.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	-\$440,610.00	\$144,116.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$112,100.00
361000	Difusión por radio, televisión y otros medios de me	\$185,100.00	-\$45,984.00	\$139,116.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$107,100.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	-\$45,984.00	\$139,116.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$107,100.00
362000	Difusión por radio, televisión y otros medios de me	\$399,626.00	-\$394,626.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
362001	Difusión por radio, televisión y otros medios de me	\$399,626.00	-\$394,626.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$333,843.00	-\$205,414.50	\$128,428.50	\$73,748.50	\$73,748.50	\$73,748.50	\$73,748.50	\$54,680.00
371000	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$12,505.43	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$12,505.43	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$114,184.00	-\$70,921.83	\$43,262.17	\$16,282.17	\$16,282.17	\$16,282.17	\$16,282.17	\$26,980.00



Universidad Politécnica de Pachuca HIDALGO



) Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en

Usr: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020
hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
372001	Pasajes terrestres	\$114,184.00	-\$70,921.83	\$43,262.17	\$16,282.17	\$16,282.17	\$16,282.17	\$16,282.17	\$26,980.00
375000	Viáticos en el país	\$192,659.00	-\$119,998.10	\$72,660.90	\$44,960.90	\$44,960.90	\$44,960.90	\$44,960.90	\$27,700.00
375001	Viáticos en el país	\$192,659.00	-\$119,998.10	\$72,660.90	\$44,960.90	\$44,960.90	\$44,960.90	\$44,960.90	\$27,700.00
380000	Servicios oficiales	\$1,549,620.00	-\$1,188,198.00	\$361,422.00	\$152,302.00	\$152,302.00	\$152,302.00	\$152,302.00	\$209,120.00
381000	Gastos de ceremonial	\$661,010.00	-\$400,466.69	\$260,543.31	\$121,033.31	\$121,033.31	\$121,033.31	\$121,033.31	\$139,510.00
381001	Gastos de Ceremonial	\$661,010.00	-\$400,466.69	\$260,543.31	\$121,033.31	\$121,033.31	\$121,033.31	\$121,033.31	\$139,510.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$31,268.69	\$31,268.69	\$31,268.69	\$62,410.00
382001	Gastos de orden social	\$211,410.00	-\$117,731.31	\$93,678.69	\$31,268.69	\$31,268.69	\$31,268.69	\$31,268.69	\$62,410.00
383000	Congresos y convenciones	\$677,200.00	-\$670,000.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
383001	Congresos, Convenciones	\$677,200.00	-\$670,000.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
390000	Otros servicios generales	\$7,575,926.00	-\$527,029.41	\$7,048,896.59	\$2,579,003.54	\$2,579,003.54	\$2,579,003.54	\$2,579,003.54	\$4,469,893.05
392000	Impuestos y derechos	\$4,651,313.00	-\$555,530.28	\$4,095,782.72	\$681,664.67	\$681,664.67	\$681,664.67	\$681,664.67	\$3,414,118.05
392001	Pago de ISR	\$3,282,303.00	\$20,940.53	\$3,303,243.53	\$56,535.53	\$56,535.53	\$56,535.53	\$56,535.53	\$3,246,708.00
392006	Pago de derechos	\$1,369,010.00	-\$576,470.81	\$792,539.19	\$625,129.14	\$625,129.14	\$625,129.14	\$625,129.14	\$167,410.05
398000	Impuesto sobre nóminas y otros que se deriven de	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,055,775.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$2,924,613.00	\$28,500.87	\$2,953,113.87	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,897,338.87	\$1,055,775.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$801,575.00	\$787,373.19	\$1,588,948.19	\$1,347,865.45	\$1,347,865.45	\$1,347,865.45	\$1,347,865.45	\$241,082.74
410000	Transferencias internas y asignaciones al sector	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$57.74
415000	Transferencias internas otorgadas a entidades par	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$57.74
415001	Transferencias internas otorgadas a entidades par	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$57.74
440000	Ayudas sociales	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$241,025.00
442000	Becas y otras ayudas para programas de capacita	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$241,025.00
442001	Becas	\$801,575.00	-\$454,140.01	\$347,434.99	\$106,409.99	\$106,409.99	\$106,409.99	\$106,409.99	\$241,025.00
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$1,139,773.00	-\$472,204.02	\$667,568.98	\$667,568.98	\$667,568.98	\$667,568.98	\$667,568.98	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	-\$126,399.20	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$0.00



Universidad Politécnica de Pachuca HIDALGO

› Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/en



Usr: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/oct./2020
hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$579,280.80	\$0.00
Total		\$142,626,202.00	-\$6,190,815.76	\$136,435,386.24	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$49,333,405....