



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Fecha y | 16/oct./2020
hora de Impresión | 04:06 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
DCS005 Subdirección de Comunicación Social																
200000	MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,712.00	
210000	Materiales de administración, emisión de	\$71,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,412.00	
211000	Materiales, útiles y equipos menores de ofic	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00	
211001	Material de Oficina	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00	
214000	Materiales, útiles y equipos menores de tec	\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,140.00	
214001	Material para Bienes Informáticos	\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,140.00	
240000	Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	
246001	Material Eléctrico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	
300000	SERVICIOS GENERALES	\$229,226.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$199,252.00	
330000	Servicios profesionales, científicos, técnic	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
336000	Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
336001	Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
360000	Servicios de comunicación social y public	\$159,200.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$129,226.00	
361000	Difusión por radio, televisión y otros medios	\$85,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$56,000.00	
361002	Impresiones y Publicaciones Oficiales	\$85,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$56,000.00	
362000	Difusión por radio, televisión y otros medios	\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,226.00	
362001	Difusión por radio, televisión y otros medios	\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,226.00	
380000	Servicios oficiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Subdirección de Comunicación		\$300,938.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$270,964.00	
DCS006 Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$271,595.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$39,000.00	\$21,734.99	\$23,053.75	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$173,623.74	\$97,971.26
210000	Materiales de administración, emisión de	\$38,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,758.00	
211000	Materiales, útiles y equipos menores de ofic	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00	
211001	Material de Oficina	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00	
214000	Materiales, útiles y equipos menores de tec	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00	
214001	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00	
216000	Material de limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	
216001	Material de Limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
220000	Alimentos y utensilios	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$132,723.75	\$47,113.25
222000	Productos alimenticios para animales	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$132,723.75	\$47,113.25
222001	Alimentación de Animales	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$132,723.75	\$47,113.25
230000	Materias primas y materiales de producc	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	



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Rep: rptAnalíticoPresupuestoEgresos-UA

Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y d	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$3,000.01
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.01
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.01
250000	Productos químicos, farmacéuticos y de l	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272000	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorios m	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
Vinculación y Extensión		\$271,595.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$39,000.00	\$21,734.99	\$23,053.75	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$173,623.74	\$97,971.26
DIT00 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$569,913.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$204,867.99	\$4,042.02	\$0.00	\$0.00	\$0.00	\$0.00	\$283,732.45	\$286,181.54
210000	Materiales de administración, emisión de	\$132,230.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$118,150.00
211000	Materiales, útiles y equipos menores de ofic	\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,650.00
211001	Material de Oficina	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
214000	Materiales, útiles y equipos menores de tec	\$58,580.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$44,500.00
214001	Material para Bienes Informáticos	\$58,580.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$44,500.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcción y d	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246002	Material Electrónico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y de l	\$387,683.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$190,787.91	\$4,042.02	\$0.00	\$0.00	\$0.00	\$0.00	\$269,652.37	\$118,031.54
251000	Productos químicos básicos	\$225,034.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$126,138.40	\$4,042.02	\$0.00	\$0.00	\$0.00	\$0.00	\$169,970.98	\$55,063.42
251001	Sustancias Químicas	\$225,034.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$126,138.40	\$4,042.02	\$0.00	\$0.00	\$0.00	\$0.00	\$169,970.98	\$55,063.42
255000	Materiales, accesorios y suministros de labo	\$162,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,681.39	\$62,968.12
255001	Materiales y Suministros de Laboratorio	\$162,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,681.39	\$62,968.12
300000	SERVICIOS GENERALES	\$3,957,630.41	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$11,366.09	\$21,662.00	\$19,150.59	\$0.00	\$0.00	\$0.00	\$184,305.14	\$3,773,325.27
310000	Servicios básicos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00



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Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
318000 Servicios postales y telegráficos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
318001 Servicio Postal	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
330000 Servicios profesionales, científicos, técnic	\$2,341,732.58	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$21,662.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$148,755.46	\$2,192,977.12
331000 Servicios legales, de contabilidad, auditoría	\$2,187,732.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$74,359.96	\$2,113,372.62
331003 Servicios de Consultoría	\$2,187,732.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$74,359.96	\$2,113,372.62
334000 Servicios de capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,395.50	\$79,604.50
334001 Capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,395.50	\$79,604.50
360000 Servicios de comunicación social y public	\$373,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,000.00
361000 Difusión por radio, televisión y otros medios	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
361002 Impresiones y Publicaciones Oficiales	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
362000 Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001 Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
370000 Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001 Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000 Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001 Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000 Servicios oficiales	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,000.00
381000 Gastos de ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001 Gastos de Ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000 Congresos y convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001 Congresos, Convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
390000 Otros servicios generales	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$0.00	\$0.00	\$32,601.85	\$420,348.15
392000 Impuestos y derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$0.00	\$0.00	\$32,601.85	\$420,348.15
392006 Pago de derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$0.00	\$0.00	\$32,601.85	\$420,348.15
500000 BIENES MUEBLES, INMUEBLES E IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de labora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE INVESTIGACION	\$4,527,544.40	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$131,222.40	\$252,716.66	\$25,704.02	-\$17,331.99	\$0.00	\$0.00	\$0.00	\$468,037.59	\$4,059,506.81
DVN002 Departamento de Vinculación y Extensión															
200000 MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
210000 Materiales de administración, emisión de	\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.00
211000 Materiales, útiles y equipos menores de ofic	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
211001 Material de Oficina	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
214000 Materiales, útiles y equipos menores de tec	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
214001 Material para Bienes Informáticos	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
290000 Herramientas, refacciones y accesorios m	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000 Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 16/oct./2020
hora de Impresión | 04:06 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001 Refacciones y accesorios menores de equip	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Departamento de Vinculación y	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
SAC000 SECRETARÍA ACADÉMICA															
200000 MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,529.56	\$0.00	\$1,900.00	\$30,490.60	\$0.00	\$0.00	\$0.00	\$187,920.16	\$1,103,191.84
210000 Materiales de administración, emisión de	\$735,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$733,550.00
211000 Materiales, útiles y equipos menores de ofic	\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,440.00
211001 Material de Oficina	\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,440.00
212000 Materiales y útiles de impresión y reproduc	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$2,100.00
212001 Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$2,100.00
214000 Materiales, útiles y equipos menores de tec	\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,358.00
214001 Material para Bienes Informáticos	\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,358.00
216000 Material de limpieza	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
216001 Material de Limpieza	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
217000 Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
217001 Material Didáctico	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
230000 Materias primas y materiales de produc	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
235000 Productos químicos, farmacéuticos y de lab	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
235001 Productos químicos, farmacéuticos y de lab	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
240000 Materiales y artículos de construcción y d	\$143,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$0.00	\$0.00	\$1,484.80	\$142,353.20
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
244001 Madera y productos de madera	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246000 Material eléctrico y electrónico	\$104,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$0.00	\$0.00	\$1,484.80	\$102,853.20
246001 Material Eléctrico	\$59,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.80	\$0.00	\$0.00	\$0.00	\$1,484.80	\$58,013.20
246002 Material Electrónico	\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.00
247000 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
247001 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
250000 Productos químicos, farmacéuticos y de l	\$259,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,853.56	\$0.00	\$0.00	\$19,332.56	\$0.00	\$0.00	\$0.00	\$156,186.12	\$103,241.88
251000 Productos químicos básicos	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$8,835.06
251001 Sustancias Químicas	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,546.94	\$8,835.06
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
253001 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254000 Materiales, accesorios y suministros médic	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
254001 Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
255000 Materiales, accesorios y suministros de lab	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$66,535.38
255001 Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,306.62	\$66,535.38
256000 Fibras sintéticas, hules, plásticos y derivad	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	\$0.00	\$0.00	\$19,332.56	\$167.44
256001 Fibras sintéticas, hules, plásticos y derivad	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,332.56	\$0.00	\$0.00	\$0.00	\$19,332.56	\$167.44
270000 Vestuario, blancos, prendas de protecció	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.76
274000 Productos textiles	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.76



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y 16/oct./2020
hora de Impresión 04:06 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
274001 Productos textiles	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.00	\$0.00	\$0.00	\$7,179.24	\$0.76
290000 Herramientas, refacciones y accesorios m	\$123,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$120,722.00
291000 Herramientas menores	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
291001 Herramientas Menores	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
294000 Refacciones y accesorios menores de equi	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$72,022.00
294001 Refacciones y accesorios menores de equi	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$2,494.00	\$72,022.00
300000 SERVICIOS GENERALES	\$515,504.00	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$370,019.20	\$145,484.80
330000 Servicios profesionales, científicos, técnic	\$183,500.00	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$70,019.20	\$113,480.80
331000 Servicios legales, de contabilidad, auditoría	\$116,000.00	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$65,980.80
331003 Servicios de Consultoría	\$116,000.00	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$65,980.80
334000 Servicios de capacitación	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$23,500.00
334001 Capacitación	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$23,500.00
336000 Servicios de apoyo administrativo, fotocopia	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
336001 Servicios de apoyo administrativo, fotocopia	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
360000 Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000 Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001 Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000 Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372000 Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001 Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
380000 Servicios oficiales	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
381000 Gastos de ceremonial	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
381001 Gastos de Ceremonial	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
390000 Otros servicios generales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
392006 Pago de derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$57.74
410000 Transferencias internas y asignaciones al	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$57.74
415000 Transferencias internas otorgadas a entidac	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$57.74
415001 Transferencias internas otorgadas a entidac	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$57.74
SECRETARIA ACADÉMICA	\$3,048,129.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$155,529.56	\$0.00	\$1,243,355.46	\$50,490.60	\$0.00	\$0.00	\$0.00	\$1,799,394.82	\$1,248,734.38

SAC017 Departamento de Actividades Culturales y Deportivas

200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$1,476.16	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,476.00	\$96,434.00
210000 Materiales de administración, emisión de i	\$37,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,910.00
211000 Materiales, útiles y equipos menores de ofic	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
211001 Material de Oficina	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
214000 Materiales, útiles y equipos menores de tec	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
217000 Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 16/oct./2020

hora de Impresión 04:06 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
217001	Material Didáctico	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
240000	Materiales y artículos de construcción y d	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246001	Material Eléctrico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
250000	Productos químicos, farmacéuticos y de l	\$5,500.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$4,023.84
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$1,523.84
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$1,523.84
254000	Materiales, accesorios y suministros médicoc	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protecciór	\$114,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$54,000.16
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$12,000.16
271001	Vestuario, Uniformes	\$72,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$12,000.16
273000	Artículos deportivos	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
300000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$52,619.36	\$170,180.64
330000	Servicios profesionales, científicos, técnic	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$104,000.00
331000	Servicios legales, de contabilidad, auditoría	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$104,000.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$104,000.00
360000	Servicios de comunicación social y public	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362000	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
370000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$0.00	\$12,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.36	\$20,981.64
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
375000	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
375001	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
380000	Servicios oficiales	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$23,799.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$23,799.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$23,799.00
Departamento de Actividades C		\$380,710.00	\$0.00	\$1,476.16	\$77,418.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$114,095.36	\$266,614.64
SAC018 Área de Becas																
200000	MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
210000	Materiales de administración, emisión de	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
211000	Materiales, útiles y equipos menores de ofic	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
211001	Material de Oficina	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
214000	Materiales, útiles y equipos menores de tec	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
440000	Ayudas sociales	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01



**Universidad Politécnica de Pachuca
HIDALGO**

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 16/oct./2020
hora de Impresión | 04:06 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
442000	Becas y otras ayudas para programas de c...	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
442001	Becas	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
Área de Becas		\$812,131.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$705,721.01
SAC019 Departamento de Servicios Escolares																
200000	MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$16,498.78	\$98,951.22
210000	Materiales de administración, emisión de i	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$16,498.78	\$98,951.22
211000	Materiales, útiles y equipos menores de ofic	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
211001	Material de Oficina	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
212000	Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.98	\$4,000.02
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.98	\$4,000.02
214000	Materiales, útiles y equipos menores de tec	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$70,051.20
214001	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$70,051.20
300000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$72,730.00	\$0.00	\$121,454.36	\$0.00	\$0.00	\$0.00	\$376,660.36	\$549,971.64
330000	Servicios profesionales, científicos, técnic	\$500,032.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$105,381.36	\$0.00	\$0.00	\$0.00	\$161,192.36	\$338,839.64
331000	Servicios legales, de contabilidad, auditoría	\$209,575.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$153,764.00
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$153,764.00
336000	Servicios de apoyo administrativo, fotocopia	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$0.00	\$0.00	\$0.00	\$105,381.36	\$185,075.64
336001	Servicios de apoyo administrativo, fotocopia	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$0.00	\$0.00	\$0.00	\$105,381.36	\$185,075.64
380000	Servicios oficiales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
390000	Otros servicios generales	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$176,132.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$176,132.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$176,132.00
Departamento de Servicios Esc		\$1,042,082.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$160,475.99	\$0.00	\$80,729.99	\$0.00	\$121,953.16	\$0.00	\$0.00	\$0.00	\$393,159.14	\$648,922.86
SAD000 SECRETARÍA ADMINISTRATIVA																
100000	SERVICIOS PERSONALES	\$110,084,707.00	\$7,715,256.78	\$7,832,689.35	\$7,868,561.90	\$7,894,692.80	\$8,198,201.78	\$7,969,732.09	\$10,789,024...	\$7,844,841.44	\$8,102,682.87	\$0.00	\$0.00	\$0.00	\$74,215,683.06	\$35,869,023.94
110000	Remuneraciones al personal de carácter p	\$75,164,106.34	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$0.00	\$0.00	\$0.00	\$56,510,860.52	\$18,653,245.82
113000	Sueldos base al personal permanente	\$75,164,106.34	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$0.00	\$0.00	\$0.00	\$56,510,860.52	\$18,653,245.82
113001	Sueldos	\$75,164,106.34	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$6,245,892.26	\$6,244,214.33	\$6,269,493.38	\$0.00	\$0.00	\$0.00	\$56,510,860.52	\$18,653,245.82
120000	Remuneraciones al personal de carácter t	\$3,411,669.66	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$0.00	\$0.00	\$0.00	\$2,764,149.66	\$647,520.00
121000	Honorarios asimilables a salarios	\$3,411,669.66	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$0.00	\$0.00	\$0.00	\$2,764,149.66	\$647,520.00
121001	Honorarios Asimilados	\$3,411,669.66	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$333,551.14	\$331,899.41	\$326,848.42	\$0.00	\$0.00	\$0.00	\$2,764,149.66	\$647,520.00
130000	Remuneraciones adicionales y especiales	\$17,711,371.00	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$2,973,328.61	\$32,585.98	\$264,827.06	\$0.00	\$0.00	\$0.00	\$3,570,380.00	\$14,140,991.00
132000	Primas de vacaciones, dominical y gratificar	\$17,711,371.00	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$2,973,328.61	\$32,585.98	\$264,827.06	\$0.00	\$0.00	\$0.00	\$3,570,380.00	\$14,140,991.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$7,273.90	\$5,399.11	\$11,081.89	\$0.00	\$4,054.87	\$22,107.11	\$2,910,867.22	\$2,065.63	\$32,958.36	\$0.00	\$0.00	\$0.00	\$2,995,808.09	\$3,166,309.91
132002	Gratificación Anual	\$11,549,253.00	\$0.00	\$26,896.16	\$27,193.97	\$0.00	\$60,082.74	\$135,548.60	\$62,461.39	\$30,520.35	\$231,868.70	\$0.00	\$0.00	\$0.00	\$574,571.91	\$10,974,681.09
140000	Seguridad Social	\$13,797,560.00	\$1,203,936.81	\$1,231,565.57	\$1,238,437.88	\$1,238,630.76	\$1,509,567.51	\$1,234,246.58	\$1,236,252.04	\$1,236,141.72	\$1,241,514.01	\$0.00	\$0.00	\$0.00	\$11,370,292.88	\$2,427,267.12



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 16/oct./2020
hora de Impresión | 04:06 p. m.

Usu: Juan

Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
141000	Aportaciones de seguridad social	\$9,107,414.00	\$787,314.72	\$805,375.40	\$812,173.76	\$811,702.62	\$1,083,293.09	\$808,868.97	\$810,177.57	\$810,105.58	\$813,657.73	\$0.00	\$0.00	\$0.00	\$7,542,669.44	\$1,564,744.56
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$598,346.84	\$612,067.72	\$618,832.54	\$618,060.22	\$889,947.19	\$615,929.84	\$616,922.36	\$616,867.76	\$619,594.34	\$0.00	\$0.00	\$0.00	\$5,806,568.81	\$1,173,531.19
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,127,314.00	\$188,967.88	\$193,307.68	\$193,341.22	\$193,642.40	\$193,345.90	\$192,939.13	\$193,255.21	\$193,237.82	\$194,063.39	\$0.00	\$0.00	\$0.00	\$1,736,100.63	\$391,213.37
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$304,338.91	\$304,311.53	\$305,611.63	\$0.00	\$0.00	\$0.00	\$2,734,016.74	\$616,085.26
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$304,338.91	\$304,311.53	\$305,611.63	\$0.00	\$0.00	\$0.00	\$2,734,016.74	\$616,085.26
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$121,735.56	\$121,724.61	\$122,244.65	\$0.00	\$0.00	\$0.00	\$1,093,606.70	\$246,437.30
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$121,735.56	\$121,724.61	\$122,244.65	\$0.00	\$0.00	\$0.00	\$1,093,606.70	\$246,437.30
200000	MATERIALES Y SUMINISTROS	\$1,959,325.20	\$30,869.99	\$44,148.39	\$52,641.95	\$39,622.27	\$5,853.91	\$15,463.65	\$14,907.16	\$11,736.13	\$16,360.97	\$0.00	\$0.00	\$0.00	\$231,604.42	\$1,727,720.78
210000	Materiales de administración, emisión de	\$1,486,235.20	\$4,999.99	\$9,999.99	\$13,299.99	\$0.00	\$779.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,078.97	\$1,452,156.23
211000	Materiales, útiles y equipos menores de ofic	\$100,302.00	\$4,999.99	\$9,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,778.97	\$74,523.03
211001	Material de Oficina	\$45,492.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$35,492.00
211002	Gastos de Oficina	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
214000	Materiales, útiles y equipos menores de tec	\$144,420.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$136,120.00
214001	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$136,120.00
217000	Materiales y útiles de enseñanza	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
220000	Alimentos y utensilios	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
250000	Productos químicos, farmacéuticos y de l	\$85,228.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$45,240.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
254000	Materiales, accesorios y suministros médic	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
254001	Materiales y Suministros Médicos	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
260000	Combustibles, lubricantes y aditivos	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$0.00	\$0.00	\$0.00	\$157,537.23	\$210,314.55
261000	Combustibles, lubricantes y aditivos	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$0.00	\$0.00	\$0.00	\$157,537.23	\$210,314.55
261001	Combustibles y Lubricantes vehículos y equ	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$9,907.16	\$11,736.13	\$16,360.97	\$0.00	\$0.00	\$0.00	\$157,537.23	\$210,314.55
270000	Vestuario, blancos, prendas de protecció	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
300000	SERVICIOS GENERALES	\$13,745,716.00	\$296,612.10	\$877,107.05	\$861,051.17	\$495,574.79	\$661,727.30	\$448,910.12	\$601,552.37	\$501,602.65	\$734,309.10	\$0.00	\$0.00	\$0.00	\$5,478,446.65	\$8,267,269.35
310000	Servicios básicos	\$3,715,380.00	\$4,482.80	\$223,508.76	\$308,079.80	\$215,100.00	\$166,351.17	\$86,411.11	\$150,425.12	\$150,077.37	\$300,244.13	\$0.00	\$0.00	\$0.00	\$1,604,680.26	\$2,110,699.74
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$0.00	\$0.00	\$0.00	\$815,906.00	\$1,609,294.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$0.00	\$0.00	\$0.00	\$815,906.00	\$1,609,294.00
313000	Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$0.00	\$0.00	\$0.00	\$53,570.97	\$92,589.03
313001	Servicio de Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$0.00	\$0.00	\$0.00	\$53,570.97	\$92,589.03
314000	Telefonía tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.00	\$80,848.00	\$80,449.00	\$0.00	\$0.00	\$0.00	\$726,834.90	\$377,165.10
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.00	\$80,848.00	\$80,449.00	\$0.00	\$0.00	\$0.00	\$726,834.90	\$377,165.10
317000	Servicios de acceso de Internet, redes y prc	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$24,650.00
317001	Servicios de Conducción de Señales Analó	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$24,650.00



Universidad Politécnica de Pachuca HIDALGO

Análítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 16/oct./2020

hora de Impresión 04:06 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
318001	Servicio Postal	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
320000	Servicios de arrendamiento	\$98,700.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$33,240.00	\$65,460.00
323000	Arrendamiento de mobiliario y equipo de ad	\$90,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$33,240.00	\$56,760.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$2,640.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$33,240.00	\$56,760.00
326000	Arrendamiento de maquinaria, otros equipo:	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
330000	Servicios profesionales, científicos, técnic	\$2,192,640.00	\$6,097.31	\$289,428.34	\$295,505.10	\$5,254.80	\$286,919.00	\$143,137.60	\$156,456.44	\$145,086.40	\$145,040.00	\$0.00	\$0.00	\$0.00	\$1,472,924.99	\$719,715.01
331000	Servicios legales, de contabilidad, auditoría	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
331002	Servicios de contabilidad, auditoría y servici	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
336000	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$0.00	\$0.00	\$46,044.19	\$120,995.81
336001	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$0.00	\$0.00	\$46,044.19	\$120,995.81
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$0.00	\$0.00	\$0.00	\$1,284,300.80	\$486,899.20
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$0.00	\$0.00	\$0.00	\$1,284,300.80	\$486,899.20
340000	Servicios financieros, bancarios y comerc	\$542,700.00	\$354.96	\$77,086.40	\$373.52	\$68,269.13	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$151,391.01	\$391,308.99
341000	Servicios financieros y bancarios	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$7,021.48	\$4,978.52
341001	Intereses, Descuentos, y otros Servicios Ba	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$7,021.48	\$4,978.52
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
345001	Seguros	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
360000	Servicios de comunicación social y public	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
361000	Difusión por radio, televisión y otros medios	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$13,815.49	\$20,192.19	\$20,349.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$0.00	\$0.00	\$0.00	\$60,130.14	\$177,569.86
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
372001	Pasajes terrestres	\$58,000.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$0.00	\$0.00	\$0.00	\$33,894.71	\$118,805.29
375001	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$0.00	\$0.00	\$0.00	\$33,894.71	\$118,805.29
380000	Servicios oficiales	\$501,120.00	\$47,005.57	\$44,702.19	\$25,417.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$5,533.79	\$0.00	\$0.00	\$0.00	\$123,104.56	\$378,015.44
381000	Gastos de ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$0.00	\$0.00	\$0.00	\$91,835.87	\$145,674.13
381001	Gastos de Ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$0.00	\$0.00	\$0.00	\$91,835.87	\$145,674.13
382000	Gastos de orden social y cultural	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$0.00	\$0.00	\$0.00	\$31,268.69	\$180,141.31
382001	Gastos de orden social	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$0.00	\$0.00	\$0.00	\$31,268.69	\$180,141.31
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
390000	Otros servicios generales	\$6,431,376.00	\$217,895.97	\$215,229.17	\$202,324.56	\$199,681.86	\$207,997.13	\$216,325.41	\$293,489.81	\$202,116.60	\$275,873.18	\$0.00	\$0.00	\$0.00	\$2,030,933.69	\$4,400,442.31
392000	Impuestos y derechos	\$3,506,763.00	\$22,556.37	\$17,131.51	\$3,347.88	\$0.00	\$7,186.99	\$13,845.48	\$6,763.62	\$3,783.33	\$58,979.64	\$0.00	\$0.00	\$0.00	\$133,594.82	\$3,373,168.18
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$2,131.51	\$2,431.87	\$0.00	\$5,037.04	\$13,845.48	\$4,767.62	\$2,409.36	\$25,912.65	\$0.00	\$0.00	\$0.00	\$56,535.53	\$3,225,767.47
392006	Pago de derechos	\$224,460.00	\$22,556.37	\$15,000.00	\$916.01	\$0.00	\$2,149.95	\$0.00	\$1,996.00	\$1,373.97	\$33,066.99	\$0.00	\$0.00	\$0.00	\$77,059.29	\$147,400.71



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
398000	Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$0.00	\$0.00	\$0.00	\$1,897,338.87	\$1,027,274.13
398001	Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$0.00	\$0.00	\$0.00	\$1,897,338.87	\$1,027,274.13
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,191,578.60	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$51,805.60	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$667,568.98	\$524,009.62
510000	Mobiliario y equipo de administración	\$349,416.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$297,610.42
515000	Equipo de cómputo y de tecnología de la int	\$349,416.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$297,610.42
515001	Bienes informáticos	\$349,416.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$297,610.42
530000	Equipo e instrumental médico y de labora	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569000	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$126,399.20
591000	Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001	Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
SECRETARIA ADMINISTRATIVA		\$126,981,326.80	\$8,042,738.87	\$8,883,400.79	\$8,782,255.02	\$8,429,889.86	\$9,315,607.79	\$8,434,105.86	\$11,457,289...	\$8,358,180.22	\$8,889,835.52	\$0.00	\$0.00	\$0.00	\$80,593,303.11	\$46,388,023.69
SAD003 Departamento de Recursos Humanos																
300000	SERVICIOS GENERALES	\$48,769.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
330000	Servicios profesionales, científicos, técnic	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334000	Servicios de capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334001	Capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
370000	Servicios de traslado y viáticos	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
375000	Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
375001	Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
Departamento de Recursos Hur		\$48,769.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
SAD007 Departamento de Seguimiento de Obra																
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión de	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
330000	Servicios profesionales, científicos, técnic	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
332000	Servicios de diseño, arquitectura, ingeniería	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001	Servicios de arquitectura, ingeniería y activi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336000	Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
336001	Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
Departamento de Seguimiento		\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$874,368.00	\$34,323.74	\$66,368.59	\$35,723.73	\$23,987.20	\$5,243.60	\$1,912.40	\$51,924.26	\$21,179.98	\$28,831.39	\$0.00	\$0.00	\$0.00	\$269,494.89	\$604,873.11
210000	Materiales de administración, emisión de	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$6,892.43	\$9,107.57
216000	Material de limpieza	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$6,892.43	\$9,107.57
216001	Material de Limpieza	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$6,892.43	\$9,107.57
240000	Materiales y artículos de construcción y d	\$466,500.00	\$17,420.59	\$38,336.32	\$12,992.00	\$12,999.20	\$0.00	\$0.00	\$45,915.94	\$7,399.64	\$0.00	\$0.00	\$0.00	\$0.00	\$135,063.69	\$331,436.31
241000	Productos minerales no metálicos	\$8,000.00	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.94	\$4,002.06
241001	Productos minerales no metálicos	\$8,000.00	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.94	\$4,002.06
242000	Cemento y productos de concreto	\$9,000.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.46	\$6,604.54
242001	Cemento y productos de concreto	\$9,000.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.46	\$6,604.54
243000	Cal, yeso y productos de yeso	\$14,500.00	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,947.40	\$9,552.60
243001	Cal, yeso y productos de yeso	\$14,500.00	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,947.40	\$9,552.60
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.06	\$4,001.94
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.06	\$4,001.94
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
246000	Material eléctrico y electrónico	\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,000.00
246001	Material Eléctrico	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
246002	Material Electrónico	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$12,998.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.05	\$14,419.95
247001	Artículos metálicos para la construcción	\$45,000.00	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$12,998.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,580.05	\$14,419.95
248000	Materiales complementarios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
249000	Otros materiales y artículos de construcción	\$192,000.00	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$27,924.68	\$3,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$89,144.78	\$102,855.22
249001	Otros materiales y artículos de construcción	\$192,000.00	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$27,924.68	\$3,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$89,144.78	\$102,855.22
250000	Productos químicos, farmacéuticos y de l	\$63,000.00	\$5,852.66	\$0.00	\$8,959.82	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$0.00	\$34,790.58	\$28,209.42
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
251001	Sustancias Químicas	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$2,040.10
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$2,040.10
256000	Fibras sintéticas, hules, plásticos y derivad	\$54,000.00	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$0.00	\$32,830.76	\$21,169.24
256001	Fibras sintéticas, hules, plásticos y derivad	\$54,000.00	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$15,979.58	\$0.00	\$0.00	\$0.00	\$32,830.76	\$21,169.24
259000	Otros productos químicos	\$2,000.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_UA

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
259001	Otros productos químicos	\$2,000.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08
260000	Combustibles, lubricantes y aditivos	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$0.00	\$0.00	\$0.00	\$15,723.70	\$78,144.30
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$0.00	\$0.00	\$0.00	\$15,723.70	\$78,144.30
261001	Combustibles y Lubricantes vehículos y equ	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$1,429.80	\$1,538.34	\$371.80	\$0.00	\$0.00	\$0.00	\$15,723.70	\$78,144.30
290000	Herramientas, refacciones y accesorios m	\$235,000.00	\$6,994.99	\$20,793.87	\$10,705.61	\$10,988.00	\$4,640.00	\$600.00	\$580.00	\$12,242.00	\$9,480.02	\$0.00	\$0.00	\$0.00	\$77,024.49	\$157,975.51
291000	Herramientas menores	\$35,000.00	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$16,672.52	\$18,327.48
291001	Herramientas Menores	\$35,000.00	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$16,672.52	\$18,327.48
292000	Refacciones y accesorios menores de edific	\$36,000.00	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,741.98	\$18,258.02
292001	Refacciones y accesorios menores de edific	\$36,000.00	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,741.98	\$18,258.02
293000	Refacciones y accesorios menores de mobi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293001	Refacciones y accesorios menores de mobi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
294000	Refacciones y accesorios menores de equip	\$60,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,627.97	\$35,372.03
294001	Refacciones y accesorios menores de equip	\$60,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,627.97	\$35,372.03
295000	Refacciones y accesorios menores de equip	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de equip	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de equip	\$51,000.00	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$580.00	\$2,000.00	\$4,980.02	\$0.00	\$0.00	\$0.00	\$14,154.02	\$36,845.98
296001	Refacciones	\$51,000.00	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$580.00	\$2,000.00	\$4,980.02	\$0.00	\$0.00	\$0.00	\$14,154.02	\$36,845.98
298000	Refacciones y accesorios menores de maq	\$24,000.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$20,172.00
298001	Refacciones y accesorios menores de maq	\$24,000.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$20,172.00
299000	Refacciones y accesorios menores otros bie	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
299001	Refacciones y accesorios menores otros bie	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$4,801,412.00	\$339,818.61	\$469,566.24	\$454,225.43	\$32,289.60	\$338,890.74	\$312,490.74	\$329,601.68	\$317,993.44	\$330,736.74	\$0.00	\$0.00	\$0.00	\$2,925,613.22	\$1,875,798.78
320000	Servicios de arrendamiento	\$490,080.00	\$31,558.96	\$31,558.96	\$18,560.00	\$18,560.00	\$31,560.00	\$18,560.00	\$27,559.28	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$215,037.20	\$275,042.80
322000	Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$167,040.00
322001	Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$167,040.00
326000	Arrendamiento de maquinaria, otros equipo:	\$156,000.00	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,997.20	\$108,002.80
326001	Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,997.20	\$108,002.80
340000	Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
350000	Servicios de instalación, reparación, mant	\$4,309,332.00	\$308,259.65	\$438,007.28	\$435,665.43	\$13,729.60	\$307,330.74	\$293,930.74	\$302,042.40	\$299,433.44	\$312,176.74	\$0.00	\$0.00	\$0.00	\$2,710,576.02	\$1,598,755.98
351000	Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	\$58,834.78
351001	Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	\$58,834.78
352000	Instalación, reparación y mantenimiento de	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$68,528.80
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$68,528.80
353000	Instalación, reparación y mantenimiento de	\$23,432.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$13,630.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$13,630.00
354000	Instalación, reparación y mantenimiento de	\$45,132.00	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.60	\$36,142.40
354001	Instalación, reparación y mantenimiento de	\$45,132.00	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.60	\$36,142.40
355000	Reparación y mantenimiento de equipo de t	\$204,000.00	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$17,711.66	\$3,224.30	\$16,596.00	\$0.00	\$0.00	\$0.00	\$72,889.35	\$131,110.65



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y | 16/oct./2020
hora de Impresión | 04:06 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
355001	Mantenimiento de Vehículos	\$204,000.00	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$17,711.66	\$3,224.30	\$16,596.00	\$0.00	\$0.00	\$0.00	\$72,889.35	\$131,110.65
357000	Instalación, reparación y mantenimiento de	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$26,006.00	\$84,862.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$26,006.00	\$84,862.00
358000	Servicios de limpieza y manejo de desecho:	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$2,289,402.65	\$1,182,497.35
358001	Servicio de Lavandería Limpieza y Fumigac	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$2,289,402.65	\$1,182,497.35
359000	Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$23,150.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$23,150.00
Departamento de Soporte Tecn		\$5,675,780.00	\$374,142.35	\$535,934.83	\$489,949.16	\$56,276.80	\$344,134.34	\$314,403.14	\$381,525.94	\$339,173.42	\$359,568.13	\$0.00	\$0.00	\$0.00	\$3,195,108.11	\$2,480,671.89
SDI002 Subdirección de Calidad																
200000	MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
210000	Materiales de administración, emisión de	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
211000	Materiales, útiles y equipos menores de ofic	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
211001	Material de Oficina	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
214000	Materiales, útiles y equipos menores de teci	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
214001	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
300000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$73,596.44	\$416,303.56
330000	Servicios profesionales, científicos, técnic	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$266,800.00
331000	Servicios legales, de contabilidad, auditoría	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$229,400.00
331002	Servicios de contabilidad, auditoría y servici	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$229,400.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001	Capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
380000	Servicios oficiales	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
Subdirección de Calidad		\$544,680.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$73,596.44	\$471,083.56
SDI006 Departamento de Evaluación y Estadísticas																
200000	MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
210000	Materiales de administración, emisión de	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
211000	Materiales, útiles y equipos menores de ofic	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
211001	Material de Oficina	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
214000	Materiales, útiles y equipos menores de teci	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001	Material para Bienes Informáticos	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
300000	SERVICIOS GENERALES	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
370000	Servicios de traslado y viáticos	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
372000	Pasajes terrestres	\$6,600.00	\$300.00	\$360.00												



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 16/oct./2020
04:06 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos-UA

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
372001 Pasajes terrestres	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00	
Departamento de Evaluación y SDI008	\$38,956.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$37,756.00	
Departamento de Tecnologías de la Información y Comunicaciones																
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$88,015.59
210000 Materiales de administración, emisión de	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00
211000 Materiales, útiles y equipos menores de ofic	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
211001 Material de Oficina	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
214000 Materiales, útiles y equipos menores de tec	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
214001 Material para Bienes Informáticos	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
240000 Materiales y artículos de construcción y d	\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,788.00
246000 Material eléctrico y electrónico	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
246001 Material Eléctrico	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
249001 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
290000 Herramientas, refacciones y accesorios m	\$105,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$341.59
291000 Herramientas menores	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
291001 Herramientas Menores	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
294000 Refacciones y accesorios menores de equi	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$91.59
294001 Refacciones y accesorios menores de equi	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$91.59
Departamento de Tecnologías c	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,402.41	\$0.00	\$0.00	\$0.00	\$105,402.41	\$88,015.59
Total Final	\$143,909,270.40	\$8,432,016.22	\$9,502,662.63	\$9,530,704.15	\$8,525,166.66	\$10,247,987...	\$9,056,995.95	\$12,195,31...	\$9,991,413.12	\$9,619,718.83	\$0.00	\$0.00	\$0.00	\$0.00	\$87,101,980.71	\$56,807,289.69