



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------|-----------------------|--|--------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| 1401 Ingresos Propios | | | | | | | | | | | | | | |
| A12 Actualización de planes y programas de estudio de Educación Superior | | | | | | | | | | | | | | |
| SAC000 SECRETARÍA ACADÉMICA | | | | | | | | | | | | | | |
| | | | 300000 SERVICIOS GENERALES | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 330000 Servicios profesionales, científico | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 334000 Servicios de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A12 | SAC000 | 334001 Capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 370000 Servicios de traslado y viáticos | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 372000 Pasajes terrestres | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A12 | SAC000 | 372001 Pasajes terrestres | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$11,004.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 380000 Servicios oficiales | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 381000 Gastos de ceremonial | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A12 | SAC000 | 381001 Gastos de Ceremonial | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | SECRETARÍA ACADÉMICA | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Actualización de planes y prograr | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$27,004.00 | \$0.00 | \$0.00 | \$0.00 |

A13 Evaluación a estudiantes o aspirantes de Educación Superior



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------|-------------------|-----------------------|--|--|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|---------------|
| SAC019 | | | Departamento de Servicios Escolares | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$926,632.00 | \$0.00 | \$926,632.00 | \$376,660.36 | \$549,971.64 | \$376,660.36 | \$0.00 | \$549,971.64 | \$376,660.36 | \$376,660.36 | \$0.00 |
| | | | 330000 | Servicios profesionales, científicos | \$500,032.00 | \$0.00 | \$500,032.00 | \$161,192.36 | \$338,839.64 | \$161,192.36 | \$0.00 | \$338,839.64 | \$161,192.36 | \$161,192.36 | \$0.00 |
| | | | 331000 | Servicios legales, de contabilidad, | \$209,575.00 | \$0.00 | \$209,575.00 | \$55,811.00 | \$153,764.00 | \$55,811.00 | \$0.00 | \$153,764.00 | \$55,811.00 | \$55,811.00 | \$0.00 |
| 1401 | A13 | SAC019 | 331003 | Servicios de Consultoría | \$209,575.00 | \$0.00 | \$209,575.00 | \$55,811.00 | \$153,764.00 | \$55,811.00 | \$0.00 | \$153,764.00 | \$55,811.00 | \$55,811.00 | \$0.00 |
| | | | 336000 | Servicios de apoyo administrativo, | \$290,457.00 | \$0.00 | \$290,457.00 | \$105,381.36 | \$185,075.64 | \$105,381.36 | \$0.00 | \$185,075.64 | \$105,381.36 | \$105,381.36 | \$0.00 |
| 1401 | A13 | SAC019 | 336001 | Servicios de apoyo administrativo, | \$290,457.00 | \$0.00 | \$290,457.00 | \$105,381.36 | \$185,075.64 | \$105,381.36 | \$0.00 | \$185,075.64 | \$105,381.36 | \$105,381.36 | \$0.00 |
| | | | 380000 | Servicios oficiales | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 381000 | Gastos de ceremonial | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A13 | SAC019 | 381001 | Gastos de Ceremonial | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 390000 | Otros servicios generales | \$391,600.00 | \$0.00 | \$391,600.00 | \$215,468.00 | \$176,132.00 | \$215,468.00 | \$0.00 | \$176,132.00 | \$215,468.00 | \$215,468.00 | \$0.00 |
| | | | 392000 | Impuestos y derechos | \$391,600.00 | \$0.00 | \$391,600.00 | \$215,468.00 | \$176,132.00 | \$215,468.00 | \$0.00 | \$176,132.00 | \$215,468.00 | \$215,468.00 | \$0.00 |
| 1401 | A13 | SAC019 | 392006 | Pago de derechos | \$391,600.00 | \$0.00 | \$391,600.00 | \$215,468.00 | \$176,132.00 | \$215,468.00 | \$0.00 | \$176,132.00 | \$215,468.00 | \$215,468.00 | \$0.00 |
| | | | | Departamento de Servicios Escolares | \$926,632.00 | \$0.00 | \$926,632.00 | \$376,660.36 | \$549,971.64 | \$376,660.36 | \$0.00 | \$549,971.64 | \$376,660.36 | \$376,660.36 | \$0.00 |
| | | | | Evaluación a estudiantes o aspirantes | \$926,632.00 | \$0.00 | \$926,632.00 | \$376,660.36 | \$549,971.64 | \$376,660.36 | \$0.00 | \$549,971.64 | \$376,660.36 | \$376,660.36 | \$0.00 |
| A14 | | | Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior | | | | | | | | | | | | |
| SAC017 | | | Departamento de Actividades Culturales y Deportivas | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$222,800.00 | \$0.00 | \$222,800.00 | \$52,619.36 | \$170,180.64 | \$52,619.36 | \$0.00 | \$170,180.64 | \$52,619.36 | \$52,619.36 | \$0.00 |



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04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|---------------|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | 330000 | \$119,000.00 | \$0.00 | \$119,000.00 | \$15,000.00 | \$104,000.00 | \$15,000.00 | \$0.00 | \$104,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | 331000 | \$119,000.00 | \$0.00 | \$119,000.00 | \$15,000.00 | \$104,000.00 | \$15,000.00 | \$0.00 | \$104,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 1401 | A14 | SAC01 7 | 331003 | \$119,000.00 | \$0.00 | \$119,000.00 | \$15,000.00 | \$104,000.00 | \$15,000.00 | \$104,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | 360000 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$0.00 | \$21,400.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 362000 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$0.00 | \$21,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A14 | SAC01 7 | 362001 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$21,400.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 370000 | \$33,400.00 | \$0.00 | \$33,400.00 | \$12,418.36 | \$20,981.64 | \$12,418.36 | \$0.00 | \$20,981.64 | \$12,418.36 | \$12,418.36 | \$0.00 |
| | | 372000 | \$13,900.00 | \$0.00 | \$13,900.00 | \$1,352.17 | \$12,547.83 | \$1,352.17 | \$0.00 | \$12,547.83 | \$1,352.17 | \$1,352.17 | \$0.00 |
| 1401 | A14 | SAC01 7 | 372001 | \$13,900.00 | \$0.00 | \$13,900.00 | \$1,352.17 | \$12,547.83 | \$0.00 | \$12,547.83 | \$1,352.17 | \$1,352.17 | \$0.00 |
| | | 375000 | \$19,500.00 | \$0.00 | \$19,500.00 | \$11,066.19 | \$8,433.81 | \$11,066.19 | \$0.00 | \$8,433.81 | \$11,066.19 | \$11,066.19 | \$0.00 |
| 1401 | A14 | SAC01 7 | 375001 | \$19,500.00 | \$0.00 | \$19,500.00 | \$11,066.19 | \$8,433.81 | \$11,066.19 | \$8,433.81 | \$11,066.19 | \$11,066.19 | \$0.00 |
| | | 380000 | \$49,000.00 | \$0.00 | \$49,000.00 | \$25,201.00 | \$23,799.00 | \$25,201.00 | \$0.00 | \$23,799.00 | \$25,201.00 | \$25,201.00 | \$0.00 |
| | | 381000 | \$49,000.00 | \$0.00 | \$49,000.00 | \$25,201.00 | \$23,799.00 | \$25,201.00 | \$0.00 | \$23,799.00 | \$25,201.00 | \$25,201.00 | \$0.00 |
| 1401 | A14 | SAC01 7 | 381001 | \$49,000.00 | \$0.00 | \$49,000.00 | \$25,201.00 | \$23,799.00 | \$25,201.00 | \$23,799.00 | \$25,201.00 | \$25,201.00 | \$0.00 |
| Departamento de Actividades Cul | | | \$222,800.00 | \$0.00 | \$222,800.00 | \$52,619.36 | \$170,180.64 | \$52,619.36 | \$0.00 | \$170,180.64 | \$52,619.36 | \$52,619.36 | \$0.00 |
| Realización de eventos culturales | | | \$222,800.00 | \$0.00 | \$222,800.00 | \$52,619.36 | \$170,180.64 | \$52,619.36 | \$0.00 | \$170,180.64 | \$52,619.36 | \$52,619.36 | \$0.00 |

A15 Atención compensatoria a estudiantes de Educación Superior

SAC000 SECRETARÍA ACADÉMICA



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04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|----------|--|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 360000 | Servicios de comunicación social | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 362000 | Difusión por radio, televisión y otro | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A15 | SAC000 | 362001 | Difusión por radio, televisión y otro | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Atención compensatoria a estudi | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |

A16 Capacitación del personal docente de Educación Superior

| SAC000 SECRETARÍA ACADÉMICA | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------|-----|--------|----------|---|---------------------|--------------|---|-------------|---------------------------|--------------------------|-------------|-------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | 330000 | Servicios profesionales, científico | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | 334000 | Servicios de capacitación | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| 1401 | A16 | SAC000 | 334001 | Capacitación | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | | Capacitación del personal docent | \$33,500.00 | \$0.00 | \$33,500.00 | \$20,000.00 | \$0.00 | \$13,500.00 | \$20,000.00 | \$20,000.00 | \$0.00 |



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Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| A17 Otorgamiento de becas a estudiantes de Educación Superior | | | | | | | | | | | | | | |
| SAC018 Área de Becas | | | | | | | | | | | | | | |
| | | | 400000 TRANSFERENCIAS, ASIGNAC | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| | | | 440000 Ayudas sociales | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| | | | 442000 Becas y otras ayudas para prograr | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| 1401 | A17 | SAC018 | 442001 Becas | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| | | | Área de Becas | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| | | | Otorgamiento de becas a estudia | \$801,575.00 | \$0.00 | \$801,575.00 | \$106,409.99 | \$695,165.01 | \$106,409.99 | \$0.00 | \$695,165.01 | \$106,409.99 | \$106,409.99 | \$0.00 |
| A18 Distribución de material didáctico en Educación Superior | | | | | | | | | | | | | | |
| SAC000 SECRETARÍA ACADÉMICA | | | | | | | | | | | | | | |
| | | | 300000 SERVICIOS GENERALES | \$445,000.00 | \$0.00 | \$445,000.00 | \$350,019.20 | \$94,980.80 | \$350,019.20 | \$0.00 | \$94,980.80 | \$350,019.20 | \$350,019.20 | \$0.00 |
| | | | 330000 Servicios profesionales, científic | \$140,000.00 | \$0.00 | \$140,000.00 | \$50,019.20 | \$89,980.80 | \$50,019.20 | \$0.00 | \$89,980.80 | \$50,019.20 | \$50,019.20 | \$0.00 |
| | | | 331000 Servicios legales, de contabilidad, | \$116,000.00 | \$0.00 | \$116,000.00 | \$50,019.20 | \$65,980.80 | \$50,019.20 | \$0.00 | \$65,980.80 | \$50,019.20 | \$50,019.20 | \$0.00 |
| 1401 | A18 | SAC000 | 331003 Servicios de Consultoría | \$116,000.00 | \$0.00 | \$116,000.00 | \$50,019.20 | \$65,980.80 | \$50,019.20 | \$0.00 | \$65,980.80 | \$50,019.20 | \$50,019.20 | \$0.00 |
| | | | 336000 Servicios de apoyo administrativo, | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |



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| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|------------------------------------|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1401 | A18 | SAC000 | 336001 | | Servicios de apoyo administrativo, | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 380000 | | Servicios oficiales | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 381000 | | Gastos de ceremonial | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A18 | SAC000 | 381001 | | Gastos de Ceremonial | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 390000 | | Otros servicios generales | \$300,000.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 392000 | | Impuestos y derechos | \$300,000.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 1401 | A18 | SAC000 | 392006 | | Pago de derechos | \$300,000.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | | | | | \$445,000.00 | \$0.00 | \$445,000.00 | \$350,019.20 | \$94,980.80 | \$350,019.20 | \$0.00 | \$94,980.80 | \$350,019.20 | \$350,019.20 | \$0.00 |
| Distribución de material didáctico | | | | | | \$445,000.00 | \$0.00 | \$445,000.00 | \$350,019.20 | \$94,980.80 | \$350,019.20 | \$0.00 | \$94,980.80 | \$350,019.20 | \$350,019.20 | \$0.00 |

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

| DCS006 | | Vinculación y Extensión | | | | | | | | | | | | | | |
|--------|-----|-------------------------|-----------------------------------|--|--------------------|---------------------|---------------------|--------------------|---------------------|--------------------|--------------------|---------------------|---------------------|--------------------|---------------|--|
| | | 200000 | MATERIALES Y SUMINISTRO | \$191,837.00 | \$0.00 | \$191,837.00 | \$144,723.75 | \$47,113.25 | \$144,723.75 | \$0.00 | \$47,113.25 | \$144,723.75 | \$144,723.75 | \$0.00 | | |
| | | 220000 | Alimentos y utensilios | \$179,837.00 | \$0.00 | \$179,837.00 | \$132,723.75 | \$47,113.25 | \$132,723.75 | \$0.00 | \$47,113.25 | \$132,723.75 | \$132,723.75 | \$0.00 | | |
| | | 222000 | Productos alimenticios para anima | \$179,837.00 | \$0.00 | \$179,837.00 | \$132,723.75 | \$47,113.25 | \$132,723.75 | \$0.00 | \$47,113.25 | \$132,723.75 | \$132,723.75 | \$0.00 | | |
| 1401 | A21 | DCS006 | 222001 | Alimentación de Animales | \$179,837.00 | \$0.00 | \$179,837.00 | \$132,723.75 | \$47,113.25 | \$132,723.75 | \$0.00 | \$47,113.25 | \$132,723.75 | \$132,723.75 | \$0.00 | |
| | | | 230000 | Materias primas y materiales de p | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | |
| | | | 231000 | Productos alimenticios, agropecua | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | |
| 1401 | A21 | DCS006 | 231001 | Productos agrícolas | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|---|--|--|--------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| | | | Vinculación y Extensión | \$191,837.00 | \$0.00 | \$191,837.00 | \$144,723.75 | \$47,113.25 | \$144,723.75 | \$0.00 | \$47,113.25 | \$144,723.75 | \$144,723.75 | \$0.00 |
| | | | Otorgamiento de servicios de edu | \$191,837.00 | \$0.00 | \$191,837.00 | \$144,723.75 | \$47,113.25 | \$144,723.75 | \$0.00 | \$47,113.25 | \$144,723.75 | \$144,723.75 | \$0.00 |
| A22 | Difusión institucional de Educación Superior | | | | | | | | | | | | | |
| | DCS005 | Subdirección de Comunicación Social | | | | | | | | | | | | |
| | | 300000 | SERVICIOS GENERALES | \$155,226.00 | \$0.00 | \$155,226.00 | \$29,974.00 | \$125,252.00 | \$29,974.00 | \$0.00 | \$125,252.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| | | 330000 | Servicios profesionales, científic | \$25,000.00 | -\$4,974.00 | \$20,026.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 336000 | Servicios de apoyo administrativo, | \$25,000.00 | -\$4,974.00 | \$20,026.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A22 | DCS005 | 336001 Servicios de apoyo administrativo, | \$25,000.00 | -\$4,974.00 | \$20,026.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$20,026.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 360000 | Servicios de comunicación social | \$130,226.00 | \$4,974.00 | \$135,200.00 | \$29,974.00 | \$105,226.00 | \$29,974.00 | \$0.00 | \$105,226.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| | | 361000 | Difusión por radio, televisión y otro | \$60,000.00 | \$4,974.00 | \$64,974.00 | \$29,974.00 | \$35,000.00 | \$29,974.00 | \$0.00 | \$35,000.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| 1401 | A22 | DCS005 | 361002 Impresiones y Publicaciones Oficie | \$60,000.00 | \$4,974.00 | \$64,974.00 | \$29,974.00 | \$35,000.00 | \$29,974.00 | \$0.00 | \$35,000.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| | | 362000 | Difusión por radio, televisión y otro | \$70,226.00 | \$0.00 | \$70,226.00 | \$0.00 | \$70,226.00 | \$0.00 | \$0.00 | \$70,226.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A22 | DCS005 | 362001 Difusión por radio, televisión y otro | \$70,226.00 | \$0.00 | \$70,226.00 | \$0.00 | \$70,226.00 | \$0.00 | \$0.00 | \$70,226.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Subdirección de Comunicación S | \$155,226.00 | \$0.00 | \$155,226.00 | \$29,974.00 | \$125,252.00 | \$29,974.00 | \$0.00 | \$125,252.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| | | | Difusión institucional de Educaci | \$155,226.00 | \$0.00 | \$155,226.00 | \$29,974.00 | \$125,252.00 | \$29,974.00 | \$0.00 | \$125,252.00 | \$29,974.00 | \$29,974.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------|-----------------------|--|--------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| A23 Otorgamiento de orientación vocacional para la Educación Superior | | | | | | | | | | | | | | |
| DCS005 Subdirección de Comunicación Social | | | | | | | | | | | | | | |
| | | | 300000 SERVICIOS GENERALES | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 360000 Servicios de comunicación social | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 361000 Difusión por radio, televisión y otro | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A23 | DCS005 | 361002 Impresiones y Publicaciones Oficiales | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 362000 Difusión por radio, televisión y otro | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A23 | DCS005 | 362001 Difusión por radio, televisión y otro | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Subdirección de Comunicación Social | | | | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Otorgamiento de orientación vocacional | | | | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |

A24 Firma de convenios de colaboración en Educación Superior

DCS005 Subdirección de Comunicación Social

| | | | | | | | | | | | | | | |
|--|--|--|--|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| | | | 300000 SERVICIOS GENERALES | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 360000 Servicios de comunicación social | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 361000 Difusión por radio, televisión y otro | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|---------------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1401 | A24 | DCS005 | 361002 | | Impresiones y Publicaciones Oficiales | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 380000 | | Servicios oficiales | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 381000 | | Gastos de ceremonial | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A24 | DCS005 | 381001 | | Gastos de Ceremonial | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | Subdirección de Comunicación S | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | Firma de convenios de colaborac | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$63,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A31 | | | | | Producción académica de las investigaciones científicas y tecnológicas de Educación Superior | | | | | | | | | | | |
| | | DIT000 | | | DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO | | | | | | | | | | | |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$126,000.00 | \$208,763.99 | \$334,763.99 | \$204,867.99 | \$129,896.00 | \$204,867.99 | \$0.00 | \$129,896.00 | \$204,867.99 | \$204,867.99 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$26,000.00 | \$17,080.08 | \$43,080.08 | \$14,080.08 | \$29,000.00 | \$14,080.08 | \$0.00 | \$29,000.00 | \$14,080.08 | \$14,080.08 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 211002 | | Gastos de Oficina | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$0.00 | \$17,080.08 | \$17,080.08 | \$14,080.08 | \$3,000.00 | \$14,080.08 | \$0.00 | \$3,000.00 | \$14,080.08 | \$14,080.08 | \$0.00 |
| 1401 | A31 | DIT000 | 214001 | | Material para Bienes Informáticos | \$0.00 | \$17,080.08 | \$17,080.08 | \$14,080.08 | \$3,000.00 | \$14,080.08 | \$0.00 | \$3,000.00 | \$14,080.08 | \$14,080.08 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéuti | \$100,000.00 | \$191,683.91 | \$291,683.91 | \$190,787.91 | \$100,896.00 | \$190,787.91 | \$0.00 | \$100,896.00 | \$190,787.91 | \$190,787.91 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$50,000.00 | \$127,034.40 | \$177,034.40 | \$126,138.40 | \$50,896.00 | \$126,138.40 | \$0.00 | \$50,896.00 | \$126,138.40 | \$126,138.40 | \$0.00 |
| 1401 | A31 | DIT000 | 251001 | | Sustancias Químicas | \$50,000.00 | \$127,034.40 | \$177,034.40 | \$126,138.40 | \$50,896.00 | \$126,138.40 | \$0.00 | \$50,896.00 | \$126,138.40 | \$126,138.40 | \$0.00 |
| | | | 255000 | | Materiales, accesorios y suministr | \$50,000.00 | \$64,649.51 | \$114,649.51 | \$64,649.51 | \$50,000.00 | \$64,649.51 | \$0.00 | \$50,000.00 | \$64,649.51 | \$64,649.51 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

| Fuente Financiamiento | | | Proyecto/ Proceso | | Unidad Administrativa | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|---|-----------------------|--------|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | Objeto del Gasto | | | | | | | | | | | | | | |
| 1401 | A31 | DIT000 | 255001 | 255001 | 255001 | 255001 | \$50,000.00 | \$64,649.51 | \$114,649.51 | \$64,649.51 | \$50,000.00 | \$64,649.51 | \$0.00 | \$50,000.00 | \$64,649.51 | \$64,649.51 | \$0.00 |
| | | | 300000 | SERVICIOS GENERALES | | | \$4,188,200.00 | -\$260,569.59 | \$3,927,630.41 | \$184,305.14 | \$3,743,325.27 | \$184,305.14 | \$0.00 | \$3,743,325.27 | \$184,305.14 | \$184,305.14 | \$0.00 |
| | | | 310000 | Servicios básicos | | | \$0.00 | \$2,947.83 | \$2,947.83 | \$2,947.83 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$2,947.83 | \$2,947.83 | \$0.00 |
| | | | 318000 | Servicios postales y telegráficos | | | \$0.00 | \$2,947.83 | \$2,947.83 | \$2,947.83 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$2,947.83 | \$2,947.83 | \$0.00 |
| 1401 | A31 | DIT000 | 318001 | Servicio Postal | | | \$0.00 | \$2,947.83 | \$2,947.83 | \$2,947.83 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$2,947.83 | \$2,947.83 | \$0.00 |
| | | | 330000 | Servicios profesionales, científicos | | | \$2,605,250.00 | -\$263,517.42 | \$2,341,732.58 | \$148,755.46 | \$2,192,977.12 | \$148,755.46 | \$0.00 | \$2,192,977.12 | \$148,755.46 | \$148,755.46 | \$0.00 |
| | | | 331000 | Servicios legales, de contabilidad, | | | \$2,451,250.00 | -\$263,517.42 | \$2,187,732.58 | \$74,359.96 | \$2,113,372.62 | \$74,359.96 | \$0.00 | \$2,113,372.62 | \$74,359.96 | \$74,359.96 | \$0.00 |
| 1401 | A31 | DIT000 | 331003 | Servicios de Consultoría | | | \$2,451,250.00 | -\$263,517.42 | \$2,187,732.58 | \$74,359.96 | \$2,113,372.62 | \$74,359.96 | \$0.00 | \$2,113,372.62 | \$74,359.96 | \$74,359.96 | \$0.00 |
| | | | 334000 | Servicios de capacitación | | | \$154,000.00 | \$0.00 | \$154,000.00 | \$74,395.50 | \$79,604.50 | \$74,395.50 | \$0.00 | \$79,604.50 | \$74,395.50 | \$74,395.50 | \$0.00 |
| 1401 | A31 | DIT000 | 334001 | Capacitación | | | \$154,000.00 | \$0.00 | \$154,000.00 | \$74,395.50 | \$79,604.50 | \$74,395.50 | \$0.00 | \$79,604.50 | \$74,395.50 | \$74,395.50 | \$0.00 |
| | | | 360000 | Servicios de comunicación social | | | \$343,000.00 | \$0.00 | \$343,000.00 | \$0.00 | \$343,000.00 | \$0.00 | \$0.00 | \$343,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 361000 | Difusión por radio, televisión y otro | | | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 361002 | Impresiones y Publicaciones Oficiales | | | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 362000 | Difusión por radio, televisión y otro | | | \$295,000.00 | \$0.00 | \$295,000.00 | \$0.00 | \$295,000.00 | \$0.00 | \$0.00 | \$295,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 362001 | Difusión por radio, televisión y otro | | | \$295,000.00 | \$0.00 | \$295,000.00 | \$0.00 | \$295,000.00 | \$0.00 | \$0.00 | \$295,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 370000 | Servicios de traslado y viáticos | | | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 372000 | Pasajes terrestres | | | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 372001 | Pasajes terrestres | | | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 375000 | Viáticos en el país | | | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 375001 | Viáticos en el país | | | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 380000 | Servicios oficiales | | | \$755,000.00 | \$0.00 | \$755,000.00 | \$0.00 | \$755,000.00 | \$0.00 | \$0.00 | \$755,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 381000 | Gastos de ceremonial | | | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | | Unidad Administrativa | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|---|--|-----------------------|--|---------------------------------------|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | | | | | | | | | | | | | | | | |
| 1401 | A31 | DIT000 | 381001 | | | | Gastos de Ceremonial | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 383000 | | | | Congresos y convenciones | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A31 | DIT000 | 383001 | | | | Congresos, Convenciones | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 390000 | | | | Otros servicios generales | \$452,950.00 | \$0.00 | \$452,950.00 | \$32,601.85 | \$420,348.15 | \$32,601.85 | \$0.00 | \$420,348.15 | \$32,601.85 | \$32,601.85 | \$0.00 |
| | | | 392000 | | | | Impuestos y derechos | \$452,950.00 | \$0.00 | \$452,950.00 | \$32,601.85 | \$420,348.15 | \$32,601.85 | \$0.00 | \$420,348.15 | \$32,601.85 | \$32,601.85 | \$0.00 |
| 1401 | A31 | DIT000 | 392006 | | | | Pago de derechos | \$452,950.00 | \$0.00 | \$452,950.00 | \$32,601.85 | \$420,348.15 | \$32,601.85 | \$0.00 | \$420,348.15 | \$32,601.85 | \$32,601.85 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, | | | | | | | | \$4,314,200.00 | -\$51,805.60 | \$4,262,394.40 | \$389,173.13 | \$3,873,221.27 | \$389,173.13 | \$0.00 | \$3,873,221.27 | \$389,173.13 | \$389,173.13 | \$0.00 |
| Producción académica de las inv | | | | | | | | \$4,314,200.00 | -\$51,805.60 | \$4,262,394.40 | \$389,173.13 | \$3,873,221.27 | \$389,173.13 | \$0.00 | \$3,873,221.27 | \$389,173.13 | \$389,173.13 | \$0.00 |
| A32 | | | Desarrollo de proyectos de investigación educativa en Educación Superior | | | | | | | | | | | | | | | |
| DIT000 | | | DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO | | | | | | | | | | | | | | | |
| | | | 300000 | | | | SERVICIOS GENERALES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 360000 | | | | Servicios de comunicación social | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 361000 | | | | Difusión por radio, televisión y otro | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A32 | DIT000 | 361002 | | | | Impresiones y Publicaciones Oficiales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, | | | | | | | | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Desarrollo de proyectos de investi | | | | | | | | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|---|---|------------------|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| A41 | | | Gestión de evaluaciones a la institución de Educación Superior | | | | | | | | | | | | | |
| SDI002 | | | Subdirección de Calidad | | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | | \$489,900.00 | \$0.00 | \$489,900.00 | \$73,596.44 | \$416,303.56 | \$73,596.44 | \$0.00 | \$416,303.56 | \$73,596.44 | \$73,596.44 | \$0.00 |
| | | | 330000 | Servicios profesionales, científicos | | \$336,400.00 | \$0.00 | \$336,400.00 | \$69,600.00 | \$266,800.00 | \$69,600.00 | \$0.00 | \$266,800.00 | \$69,600.00 | \$69,600.00 | \$0.00 |
| | | | 331000 | Servicios legales, de contabilidad, | | \$299,000.00 | \$0.00 | \$299,000.00 | \$69,600.00 | \$229,400.00 | \$69,600.00 | \$0.00 | \$229,400.00 | \$69,600.00 | \$69,600.00 | \$0.00 |
| 1401 | A41 | SDI002 | 331002 | Servicios de contabilidad, auditoría | | \$299,000.00 | \$0.00 | \$299,000.00 | \$69,600.00 | \$229,400.00 | \$69,600.00 | \$0.00 | \$229,400.00 | \$69,600.00 | \$69,600.00 | \$0.00 |
| | | | 334000 | Servicios de capacitación | | \$37,400.00 | \$0.00 | \$37,400.00 | \$0.00 | \$37,400.00 | \$0.00 | \$0.00 | \$37,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A41 | SDI002 | 334001 | Capacitación | | \$37,400.00 | \$0.00 | \$37,400.00 | \$0.00 | \$37,400.00 | \$0.00 | \$0.00 | \$37,400.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 370000 | Servicios de traslado y viáticos | | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 375000 | Viáticos en el país | | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A41 | SDI002 | 375001 | Viáticos en el país | | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 380000 | Servicios oficiales | | \$148,500.00 | \$0.00 | \$148,500.00 | \$3,996.44 | \$144,503.56 | \$3,996.44 | \$0.00 | \$144,503.56 | \$3,996.44 | \$3,996.44 | \$0.00 |
| | | | 381000 | Gastos de ceremonial | | \$148,500.00 | \$0.00 | \$148,500.00 | \$3,996.44 | \$144,503.56 | \$3,996.44 | \$0.00 | \$144,503.56 | \$3,996.44 | \$3,996.44 | \$0.00 |
| 1401 | A41 | SDI002 | 381001 | Gastos de Ceremonial | | \$148,500.00 | \$0.00 | \$148,500.00 | \$3,996.44 | \$144,503.56 | \$3,996.44 | \$0.00 | \$144,503.56 | \$3,996.44 | \$3,996.44 | \$0.00 |
| Subdirección de Calidad | | | | | | \$489,900.00 | \$0.00 | \$489,900.00 | \$73,596.44 | \$416,303.56 | \$73,596.44 | \$0.00 | \$416,303.56 | \$73,596.44 | \$73,596.44 | \$0.00 |
| Gestión de evaluaciones a la insti | | | | | | \$489,900.00 | \$0.00 | \$489,900.00 | \$73,596.44 | \$416,303.56 | \$73,596.44 | \$0.00 | \$416,303.56 | \$73,596.44 | \$73,596.44 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|-----|--------|------------------|------------------------------------|------------------------------|---------------------|--------------|---|------------|---------------------------|--------------------------|------------|-------------|-------------------------|--------|
| A42 Evaluación a docentes de Educación Superior | | | | | | | | | | | | | | | |
| SDI006 Departamento de Evaluación y Estadísticas | | | | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| | | | 370000 | Servicios de traslado y viáticos | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| | | | 372000 | Pasajes terrestres | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 1401 | A42 | SDI006 | 372001 | Pasajes terrestres | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| | | | | Departamento de Evaluación y Es | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| | | | | Evaluación a docentes de Educac | \$6,600.00 | \$0.00 | \$6,600.00 | \$1,200.00 | \$5,400.00 | \$1,200.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| A51 Capacitación a servidores públicos de Educación Superior | | | | | | | | | | | | | | | |
| SAD003 Departamento de Recursos Humanos | | | | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$24,769.00 | \$24,000.00 | \$48,769.00 | \$48,676.00 | \$93.00 | \$48,676.00 | \$0.00 | \$93.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| | | | 330000 | Servicios profesionales, científic | \$24,310.00 | \$24,366.00 | \$48,676.00 | \$48,676.00 | \$0.00 | \$48,676.00 | \$0.00 | \$0.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| | | | 334000 | Servicios de capacitación | \$24,310.00 | \$24,366.00 | \$48,676.00 | \$48,676.00 | \$0.00 | \$48,676.00 | \$0.00 | \$0.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| 1401 | A51 | SAD003 | 334001 | Capacitación | \$24,310.00 | \$24,366.00 | \$48,676.00 | \$48,676.00 | \$0.00 | \$48,676.00 | \$0.00 | \$0.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| | | | 370000 | Servicios de traslado y viáticos | \$459.00 | -\$366.00 | \$93.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|--|--------------------------------------|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1401 | A51 | SAD003 | 375000 | | Viáticos en el país | \$459.00 | -\$366.00 | \$93.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A51 | SAD003 | 375001 | | Viáticos en el país | \$459.00 | -\$366.00 | \$93.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$93.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Recursos Huma | | | | | | \$24,769.00 | \$24,000.00 | \$48,769.00 | \$48,676.00 | \$93.00 | \$48,676.00 | \$0.00 | \$93.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| Capacitación a servidores públic | | | | | | \$24,769.00 | \$24,000.00 | \$48,769.00 | \$48,676.00 | \$93.00 | \$48,676.00 | \$0.00 | \$93.00 | \$48,676.00 | \$48,676.00 | \$0.00 |
| A52 | | | | Gestión de infraestructura académica y administrativa en Educación Superior | | | | | | | | | | | | |
| SAD007 | | | | Departamento de Seguimiento de Obra | | | | | | | | | | | | |
| 300000 SERVICIOS GENERALES | | | | | | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 Servicios profesionales, científic | | | | | | \$6,441.00 | \$0.00 | \$6,441.00 | \$0.00 | \$6,441.00 | \$0.00 | \$0.00 | \$6,441.00 | \$0.00 | \$0.00 | \$0.00 |
| 332000 Servicios de diseño, arquitectura, i | | | | | | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A52 | SAD007 | 332001 | | Servicios de arquitectura, ingenieri | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 Servicios de apoyo administrativo, | | | | | | \$441.00 | \$0.00 | \$441.00 | \$0.00 | \$441.00 | \$0.00 | \$0.00 | \$441.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A52 | SAD007 | 336001 | | Servicios de apoyo administrativo, | \$441.00 | \$0.00 | \$441.00 | \$0.00 | \$441.00 | \$0.00 | \$0.00 | \$441.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | | | | | | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 Pasajes terrestres | | | | | | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A52 | SAD007 | 372001 | | Pasajes terrestres | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$7,680.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Seguimiento de | | | | | | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$0.00 |
| Gestión de infraestructura acadér | | | | | | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$14,121.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|--|----------------------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| A53 | Distribución de mobiliario y equipo en Educación Superior | | | | | | | | | | | | | |
| | SAD000 | SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | |
| | | 500000 | BIENES MUEBLES, INMUEBL | \$1,139,773.00 | \$51,805.60 | \$1,191,578.60 | \$667,568.98 | \$524,009.62 | \$667,568.98 | \$0.00 | \$524,009.62 | \$667,568.98 | \$667,568.98 | \$0.00 |
| | | 510000 | Mobiliario y equipo de administra | \$334,093.00 | \$15,323.02 | \$349,416.02 | \$51,805.60 | \$297,610.42 | \$51,805.60 | \$0.00 | \$297,610.42 | \$51,805.60 | \$51,805.60 | \$0.00 |
| | | 515000 | Equipo de cómputo y de tecnologi | \$334,093.00 | \$15,323.02 | \$349,416.02 | \$51,805.60 | \$297,610.42 | \$51,805.60 | \$0.00 | \$297,610.42 | \$51,805.60 | \$51,805.60 | \$0.00 |
| 1401 | A53 | SAD000 | 515001 Bienes informáticos | \$334,093.00 | \$15,323.02 | \$349,416.02 | \$51,805.60 | \$297,610.42 | \$51,805.60 | \$0.00 | \$297,610.42 | \$51,805.60 | \$51,805.60 | \$0.00 |
| | | 530000 | Equipo e instrumental médico y d | \$0.00 | \$36,482.58 | \$36,482.58 | \$36,482.58 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$36,482.58 | \$36,482.58 | \$0.00 |
| | | 531000 | Equipo médico y de laboratorio | \$0.00 | \$36,482.58 | \$36,482.58 | \$36,482.58 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$36,482.58 | \$36,482.58 | \$0.00 |
| 1401 | A53 | SAD000 | 531001 Equipo médico y de laboratorio | \$0.00 | \$36,482.58 | \$36,482.58 | \$36,482.58 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$36,482.58 | \$36,482.58 | \$0.00 |
| | | 560000 | Maquinaria, otros equipos y herra | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 569000 | Otros equipos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A53 | SAD000 | 569001 Otros equipos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 590000 | Activos intangibles | \$705,680.00 | \$0.00 | \$705,680.00 | \$579,280.80 | \$126,399.20 | \$579,280.80 | \$0.00 | \$126,399.20 | \$579,280.80 | \$579,280.80 | \$0.00 |
| | | 591000 | Software | \$13,680.00 | \$0.00 | \$13,680.00 | \$0.00 | \$13,680.00 | \$0.00 | \$0.00 | \$13,680.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A53 | SAD000 | 591001 Software | \$13,680.00 | \$0.00 | \$13,680.00 | \$0.00 | \$13,680.00 | \$0.00 | \$0.00 | \$13,680.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 597000 | Licencias informáticas e intelectual | \$692,000.00 | \$0.00 | \$692,000.00 | \$579,280.80 | \$112,719.20 | \$579,280.80 | \$0.00 | \$112,719.20 | \$579,280.80 | \$579,280.80 | \$0.00 |
| 1401 | A53 | SAD000 | 597001 Licencias informáticas e intelectual | \$692,000.00 | \$0.00 | \$692,000.00 | \$579,280.80 | \$112,719.20 | \$579,280.80 | \$0.00 | \$112,719.20 | \$579,280.80 | \$579,280.80 | \$0.00 |
| | | | SECRETARÍA ADMINISTRATIVA | \$1,139,773.00 | \$51,805.60 | \$1,191,578.60 | \$667,568.98 | \$524,009.62 | \$667,568.98 | \$0.00 | \$524,009.62 | \$667,568.98 | \$667,568.98 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|-----|--------|--|---|------------------------------|---------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------------|
| | | | Distribución de mobiliario y equip | \$1,139,773.00 | \$51,805.60 | \$1,191,578.60 | \$667,568.98 | \$524,009.62 | \$667,568.98 | \$0.00 | \$524,009.62 | \$667,568.98 | \$667,568.98 | \$0.00 | |
| A54 | | | Mantenimiento a la infraestructura física educativa de Educación Superior | | | | | | | | | | | | |
| SAD010 | | | Departamento de Soporte Técnico | | | | | | | | | | | | |
| | | | 300000 | SERVICIOS GENERALES | \$4,372,848.00 | \$0.00 | \$4,372,848.00 | \$2,785,935.07 | \$1,586,912.93 | \$2,785,935.07 | \$0.00 | \$1,586,912.93 | \$2,785,935.07 | \$2,785,935.07 | \$0.00 |
| | | | 320000 | Servicios de arrendamiento | \$334,080.00 | \$0.00 | \$334,080.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 |
| | | | 322000 | Arrendamiento de edificios | \$334,080.00 | \$0.00 | \$334,080.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 |
| 1401 | A54 | SAD010 | 322001 | Arrendamiento de edificios | \$334,080.00 | \$0.00 | \$334,080.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 | \$167,040.00 | \$167,040.00 | \$167,040.00 | \$0.00 |
| | | | 340000 | Servicios financieros, bancarios y | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 347000 | Fletes y maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A54 | SAD010 | 347001 | Fletes y Maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 350000 | Servicios de instalación, reparaci | \$4,036,768.00 | \$0.00 | \$4,036,768.00 | \$2,618,895.07 | \$1,417,872.93 | \$2,618,895.07 | \$0.00 | \$1,417,872.93 | \$2,618,895.07 | \$2,618,895.07 | \$0.00 |
| | | | 351000 | Conservación y mantenimiento me | \$270,000.00 | \$0.00 | \$270,000.00 | \$211,165.22 | \$58,834.78 | \$211,165.22 | \$0.00 | \$58,834.78 | \$211,165.22 | \$211,165.22 | \$0.00 |
| 1401 | A54 | SAD010 | 351001 | Conservación y mantenimiento me | \$270,000.00 | \$0.00 | \$270,000.00 | \$211,165.22 | \$58,834.78 | \$211,165.22 | \$0.00 | \$58,834.78 | \$211,165.22 | \$211,165.22 | \$0.00 |
| | | | 352000 | Instalación, reparación y mantenir | \$124,000.00 | \$0.00 | \$124,000.00 | \$55,471.20 | \$68,528.80 | \$55,471.20 | \$0.00 | \$68,528.80 | \$55,471.20 | \$55,471.20 | \$0.00 |
| 1401 | A54 | SAD010 | 352001 | Mantenimiento de Mobiliario y Equ | \$124,000.00 | \$0.00 | \$124,000.00 | \$55,471.20 | \$68,528.80 | \$55,471.20 | \$0.00 | \$68,528.80 | \$55,471.20 | \$55,471.20 | \$0.00 |
| | | | 357000 | Instalación, reparación y mantenir | \$110,868.00 | \$0.00 | \$110,868.00 | \$26,006.00 | \$84,862.00 | \$26,006.00 | \$0.00 | \$84,862.00 | \$26,006.00 | \$26,006.00 | \$0.00 |
| 1401 | A54 | SAD010 | 357001 | Mantenimiento de Maquinaria y Eq | \$110,868.00 | \$0.00 | \$110,868.00 | \$26,006.00 | \$84,862.00 | \$26,006.00 | \$0.00 | \$84,862.00 | \$26,006.00 | \$26,006.00 | \$0.00 |
| | | | 358000 | Servicios de limpieza y manejo de | \$3,471,900.00 | \$0.00 | \$3,471,900.00 | \$2,289,402.65 | \$1,182,497.35 | \$2,289,402.65 | \$0.00 | \$1,182,497.35 | \$2,289,402.65 | \$2,289,402.65 | \$0.00 |
| 1401 | A54 | SAD010 | 358001 | Servicio de Lavandería Limpieza y | \$3,471,900.00 | \$0.00 | \$3,471,900.00 | \$2,289,402.65 | \$1,182,497.35 | \$2,289,402.65 | \$0.00 | \$1,182,497.35 | \$2,289,402.65 | \$2,289,402.65 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|-----------------------|-------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1401 | A54 | SAD010 | 359000 | | Servicios de jardinería y fumigació | \$60,000.00 | \$0.00 | \$60,000.00 | \$36,850.00 | \$23,150.00 | \$36,850.00 | \$0.00 | \$23,150.00 | \$36,850.00 | \$36,850.00 | \$0.00 |
| 1401 | A54 | SAD010 | 359001 | | Servicios de jardinería y fumigació | \$60,000.00 | \$0.00 | \$60,000.00 | \$36,850.00 | \$23,150.00 | \$36,850.00 | \$0.00 | \$23,150.00 | \$36,850.00 | \$36,850.00 | \$0.00 |
| Departamento de Soporte Técnico | | | | | | \$4,372,848.00 | \$0.00 | \$4,372,848.00 | \$2,785,935.07 | \$1,586,912.93 | \$2,785,935.07 | \$0.00 | \$1,586,912.93 | \$2,785,935.07 | \$2,785,935.07 | \$0.00 |
| Mantenimiento a la infraestructur: | | | | | | \$4,372,848.00 | \$0.00 | \$4,372,848.00 | \$2,785,935.07 | \$1,586,912.93 | \$2,785,935.07 | \$0.00 | \$1,586,912.93 | \$2,785,935.07 | \$2,785,935.07 | \$0.00 |
| | | | | | | | | | | | | | | | | |
| A55 Administración de los recursos humanos, materiales y financieros en Educación Superior | | | | | | | | | | | | | | | | |
| SAD000 SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | | | | | |
| 100000 SERVICIOS PERSONALES \$10,411,855.00 \$0.00 \$10,411,855.00 \$3,187,332.05 \$7,224,522.95 \$3,187,332.05 \$0.00 \$7,224,522.95 \$3,187,332.05 \$3,187,332.05 \$0.00 | | | | | | | | | | | | | | | | |
| 130000 Remuneraciones adicionales y es \$10,411,855.00 \$0.00 \$10,411,855.00 \$3,187,332.05 \$7,224,522.95 \$3,187,332.05 \$0.00 \$7,224,522.95 \$3,187,332.05 \$3,187,332.05 \$0.00 | | | | | | | | | | | | | | | | |
| 132000 Primas de vacaciones, dominical y \$10,411,855.00 \$0.00 \$10,411,855.00 \$3,187,332.05 \$7,224,522.95 \$3,187,332.05 \$0.00 \$7,224,522.95 \$3,187,332.05 \$3,187,332.05 \$0.00 | | | | | | | | | | | | | | | | |
| 1401 | A55 | SAD000 | 132001 | | Prima de Vacaciones y Dominical | \$6,162,118.00 | \$0.00 | \$6,162,118.00 | \$2,995,808.09 | \$3,166,309.91 | \$2,995,808.09 | \$0.00 | \$3,166,309.91 | \$2,995,808.09 | \$2,995,808.09 | \$0.00 |
| 1401 | A55 | SAD000 | 132002 | | Gratificación Anual | \$4,249,737.00 | \$0.00 | \$4,249,737.00 | \$191,523.96 | \$4,058,213.04 | \$191,523.96 | \$0.00 | \$4,058,213.04 | \$191,523.96 | \$191,523.96 | \$0.00 |
| 200000 MATERIALES Y SUMINISTRO \$54,810.00 \$0.00 \$54,810.00 \$15,778.97 \$39,031.03 \$15,778.97 \$0.00 \$39,031.03 \$15,778.97 \$15,778.97 \$0.00 | | | | | | | | | | | | | | | | |
| 210000 Materiales de administración, emi \$54,810.00 \$0.00 \$54,810.00 \$15,778.97 \$39,031.03 \$15,778.97 \$0.00 \$39,031.03 \$15,778.97 \$15,778.97 \$0.00 | | | | | | | | | | | | | | | | |
| 211000 Materiales, útiles y equipos menor \$54,810.00 \$0.00 \$54,810.00 \$15,778.97 \$39,031.03 \$15,778.97 \$0.00 \$39,031.03 \$15,778.97 \$15,778.97 \$0.00 | | | | | | | | | | | | | | | | |
| 1401 | A55 | SAD000 | 211002 | | Gastos de Oficina | \$54,810.00 | \$0.00 | \$54,810.00 | \$15,778.97 | \$39,031.03 | \$15,778.97 | \$0.00 | \$39,031.03 | \$15,778.97 | \$15,778.97 | \$0.00 |
| 300000 SERVICIOS GENERALES \$13,671,016.00 -\$24,000.00 \$13,647,016.00 \$5,445,206.65 \$8,201,809.35 \$5,445,206.65 \$0.00 \$8,201,809.35 \$5,445,206.65 \$5,444,510.67 \$695.98 | | | | | | | | | | | | | | | | |
| 310000 Servicios básicos \$3,715,380.00 \$0.00 \$3,715,380.00 \$1,604,680.26 \$2,110,699.74 \$1,604,680.26 \$0.00 \$2,110,699.74 \$1,604,680.26 \$1,603,984.28 \$695.98 | | | | | | | | | | | | | | | | |
| 311000 Energía eléctrica \$2,425,200.00 \$0.00 \$2,425,200.00 \$815,906.00 \$1,609,294.00 \$815,906.00 \$0.00 \$1,609,294.00 \$815,906.00 \$815,906.00 \$0.00 | | | | | | | | | | | | | | | | |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1401 | A55 | SAD000 | 311001 | | Servicio de Energía Eléctrica | \$2,425,200.00 | \$0.00 | \$2,425,200.00 | \$815,906.00 | \$1,609,294.00 | \$815,906.00 | \$0.00 | \$1,609,294.00 | \$815,906.00 | \$815,906.00 | \$0.00 |
| | | | 313000 | | Agua | \$146,160.00 | \$0.00 | \$146,160.00 | \$53,570.97 | \$92,589.03 | \$53,570.97 | \$0.00 | \$92,589.03 | \$53,570.97 | \$53,273.99 | \$296.98 |
| 1401 | A55 | SAD000 | 313001 | | Servicio de Agua | \$146,160.00 | \$0.00 | \$146,160.00 | \$53,570.97 | \$92,589.03 | \$53,570.97 | \$0.00 | \$92,589.03 | \$53,570.97 | \$53,273.99 | \$296.98 |
| | | | 314000 | | Telefonía tradicional | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$726,834.90 | \$377,165.10 | \$726,834.90 | \$0.00 | \$377,165.10 | \$726,834.90 | \$726,435.90 | \$399.00 |
| 1401 | A55 | SAD000 | 314001 | | Servicio Telefónico Tradicional | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$726,834.90 | \$377,165.10 | \$726,834.90 | \$0.00 | \$377,165.10 | \$726,834.90 | \$726,435.90 | \$399.00 |
| | | | 317000 | | Servicios de acceso de Internet, re | \$30,450.00 | \$0.00 | \$30,450.00 | \$5,800.00 | \$24,650.00 | \$5,800.00 | \$0.00 | \$24,650.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 1401 | A55 | SAD000 | 317001 | | Servicios de Conducción de Señal | \$30,450.00 | \$0.00 | \$30,450.00 | \$5,800.00 | \$24,650.00 | \$5,800.00 | \$0.00 | \$24,650.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| | | | 318000 | | Servicios postales y telegráficos | \$9,570.00 | \$0.00 | \$9,570.00 | \$2,568.39 | \$7,001.61 | \$2,568.39 | \$0.00 | \$7,001.61 | \$2,568.39 | \$2,568.39 | \$0.00 |
| 1401 | A55 | SAD000 | 318001 | | Servicio Postal | \$9,570.00 | \$0.00 | \$9,570.00 | \$2,568.39 | \$7,001.61 | \$2,568.39 | \$0.00 | \$7,001.61 | \$2,568.39 | \$2,568.39 | \$0.00 |
| | | | 330000 | | Servicios profesionales, científicos | \$2,216,640.00 | -\$24,000.00 | \$2,192,640.00 | \$1,472,924.99 | \$719,715.01 | \$1,472,924.99 | \$0.00 | \$719,715.01 | \$1,472,924.99 | \$1,472,924.99 | \$0.00 |
| | | | 331000 | | Servicios legales, de contabilidad, | \$278,400.00 | -\$24,000.00 | \$254,400.00 | \$142,580.00 | \$111,820.00 | \$142,580.00 | \$0.00 | \$111,820.00 | \$142,580.00 | \$142,580.00 | \$0.00 |
| 1401 | A55 | SAD000 | 331002 | | Servicios de contabilidad, auditoría | \$278,400.00 | -\$24,000.00 | \$254,400.00 | \$142,580.00 | \$111,820.00 | \$142,580.00 | \$0.00 | \$111,820.00 | \$142,580.00 | \$142,580.00 | \$0.00 |
| | | | 336000 | | Servicios de apoyo administrativo, | \$167,040.00 | \$0.00 | \$167,040.00 | \$46,044.19 | \$120,995.81 | \$46,044.19 | \$0.00 | \$120,995.81 | \$46,044.19 | \$46,044.19 | \$0.00 |
| 1401 | A55 | SAD000 | 336001 | | Servicios de apoyo administrativo, | \$167,040.00 | \$0.00 | \$167,040.00 | \$46,044.19 | \$120,995.81 | \$46,044.19 | \$0.00 | \$120,995.81 | \$46,044.19 | \$46,044.19 | \$0.00 |
| | | | 338000 | | Servicios de vigilancia | \$1,771,200.00 | \$0.00 | \$1,771,200.00 | \$1,284,300.80 | \$486,899.20 | \$1,284,300.80 | \$0.00 | \$486,899.20 | \$1,284,300.80 | \$1,284,300.80 | \$0.00 |
| 1401 | A55 | SAD000 | 338001 | | Servicios de Vigilancia | \$1,771,200.00 | \$0.00 | \$1,771,200.00 | \$1,284,300.80 | \$486,899.20 | \$1,284,300.80 | \$0.00 | \$486,899.20 | \$1,284,300.80 | \$1,284,300.80 | \$0.00 |
| | | | 340000 | | Servicios financieros, bancarios y | \$542,700.00 | \$0.00 | \$542,700.00 | \$151,391.01 | \$391,308.99 | \$151,391.01 | \$0.00 | \$391,308.99 | \$151,391.01 | \$151,391.01 | \$0.00 |
| | | | 341000 | | Servicios financieros y bancarios | \$12,000.00 | \$0.00 | \$12,000.00 | \$7,021.48 | \$4,978.52 | \$7,021.48 | \$0.00 | \$4,978.52 | \$7,021.48 | \$7,021.48 | \$0.00 |
| 1401 | A55 | SAD000 | 341001 | | Intereses, Descuentos, y otros Ser | \$12,000.00 | \$0.00 | \$12,000.00 | \$7,021.48 | \$4,978.52 | \$7,021.48 | \$0.00 | \$4,978.52 | \$7,021.48 | \$7,021.48 | \$0.00 |
| | | | 345000 | | Seguro de bienes patrimoniales | \$530,700.00 | \$0.00 | \$530,700.00 | \$144,369.53 | \$386,330.47 | \$144,369.53 | \$0.00 | \$386,330.47 | \$144,369.53 | \$144,369.53 | \$0.00 |
| 1401 | A55 | SAD000 | 345001 | | Seguros | \$530,700.00 | \$0.00 | \$530,700.00 | \$144,369.53 | \$386,330.47 | \$144,369.53 | \$0.00 | \$386,330.47 | \$144,369.53 | \$144,369.53 | \$0.00 |
| | | | 360000 | | Servicios de comunicación social | \$26,100.00 | \$0.00 | \$26,100.00 | \$2,042.00 | \$24,058.00 | \$2,042.00 | \$0.00 | \$24,058.00 | \$2,042.00 | \$2,042.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1401 | A55 | SAD000 | 361000 | | Difusión por radio, televisión y otro | \$26,100.00 | \$0.00 | \$26,100.00 | \$2,042.00 | \$24,058.00 | \$2,042.00 | \$0.00 | \$24,058.00 | \$2,042.00 | \$2,042.00 | \$0.00 |
| 1401 | A55 | SAD000 | 361002 | | Impresiones y Publicaciones Oficiales | \$26,100.00 | \$0.00 | \$26,100.00 | \$2,042.00 | \$24,058.00 | \$2,042.00 | \$0.00 | \$24,058.00 | \$2,042.00 | \$2,042.00 | \$0.00 |
| | | | 370000 | | Servicios de traslado y viáticos | \$237,700.00 | \$0.00 | \$237,700.00 | \$60,130.14 | \$177,569.86 | \$60,130.14 | \$0.00 | \$177,569.86 | \$60,130.14 | \$60,130.14 | \$0.00 |
| | | | 371000 | | Pasajes aéreos | \$27,000.00 | \$0.00 | \$27,000.00 | \$12,505.43 | \$14,494.57 | \$12,505.43 | \$0.00 | \$14,494.57 | \$12,505.43 | \$12,505.43 | \$0.00 |
| 1401 | A55 | SAD000 | 371001 | | Pasajes aéreos | \$27,000.00 | \$0.00 | \$27,000.00 | \$12,505.43 | \$14,494.57 | \$12,505.43 | \$0.00 | \$14,494.57 | \$12,505.43 | \$12,505.43 | \$0.00 |
| | | | 372000 | | Pasajes terrestres | \$58,000.00 | \$0.00 | \$58,000.00 | \$13,730.00 | \$44,270.00 | \$13,730.00 | \$0.00 | \$44,270.00 | \$13,730.00 | \$13,730.00 | \$0.00 |
| 1401 | A55 | SAD000 | 372001 | | Pasajes terrestres | \$58,000.00 | \$0.00 | \$58,000.00 | \$13,730.00 | \$44,270.00 | \$13,730.00 | \$0.00 | \$44,270.00 | \$13,730.00 | \$13,730.00 | \$0.00 |
| | | | 375000 | | Viáticos en el país | \$152,700.00 | \$0.00 | \$152,700.00 | \$33,894.71 | \$118,805.29 | \$33,894.71 | \$0.00 | \$118,805.29 | \$33,894.71 | \$33,894.71 | \$0.00 |
| 1401 | A55 | SAD000 | 375001 | | Viáticos en el país | \$152,700.00 | \$0.00 | \$152,700.00 | \$33,894.71 | \$118,805.29 | \$33,894.71 | \$0.00 | \$118,805.29 | \$33,894.71 | \$33,894.71 | \$0.00 |
| | | | 380000 | | Servicios oficiales | \$501,120.00 | \$0.00 | \$501,120.00 | \$123,104.56 | \$378,015.44 | \$123,104.56 | \$0.00 | \$378,015.44 | \$123,104.56 | \$123,104.56 | \$0.00 |
| | | | 381000 | | Gastos de ceremonial | \$237,510.00 | \$0.00 | \$237,510.00 | \$91,835.87 | \$145,674.13 | \$91,835.87 | \$0.00 | \$145,674.13 | \$91,835.87 | \$91,835.87 | \$0.00 |
| 1401 | A55 | SAD000 | 381001 | | Gastos de Ceremonial | \$237,510.00 | \$0.00 | \$237,510.00 | \$91,835.87 | \$145,674.13 | \$91,835.87 | \$0.00 | \$145,674.13 | \$91,835.87 | \$91,835.87 | \$0.00 |
| | | | 382000 | | Gastos de orden social y cultural | \$211,410.00 | \$0.00 | \$211,410.00 | \$31,268.69 | \$180,141.31 | \$31,268.69 | \$0.00 | \$180,141.31 | \$31,268.69 | \$31,268.69 | \$0.00 |
| 1401 | A55 | SAD000 | 382001 | | Gastos de orden social | \$211,410.00 | \$0.00 | \$211,410.00 | \$31,268.69 | \$180,141.31 | \$31,268.69 | \$0.00 | \$180,141.31 | \$31,268.69 | \$31,268.69 | \$0.00 |
| | | | 383000 | | Congresos y convenciones | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 | A55 | SAD000 | 383001 | | Congresos, Convenciones | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 390000 | | Otros servicios generales | \$6,431,376.00 | \$0.00 | \$6,431,376.00 | \$2,030,933.69 | \$4,400,442.31 | \$2,030,933.69 | \$0.00 | \$4,400,442.31 | \$2,030,933.69 | \$2,030,933.69 | \$0.00 |
| | | | 392000 | | Impuestos y derechos | \$3,506,763.00 | \$0.00 | \$3,506,763.00 | \$133,594.82 | \$3,373,168.18 | \$133,594.82 | \$0.00 | \$3,373,168.18 | \$133,594.82 | \$133,594.82 | \$0.00 |
| 1401 | A55 | SAD000 | 392001 | | Pago de ISR | \$3,282,303.00 | \$0.00 | \$3,282,303.00 | \$56,535.53 | \$3,225,767.47 | \$56,535.53 | \$0.00 | \$3,225,767.47 | \$56,535.53 | \$56,535.53 | \$0.00 |
| 1401 | A55 | SAD000 | 392006 | | Pago de derechos | \$224,460.00 | \$0.00 | \$224,460.00 | \$77,059.29 | \$147,400.71 | \$77,059.29 | \$0.00 | \$147,400.71 | \$77,059.29 | \$77,059.29 | \$0.00 |
| | | | 398000 | | Impuesto sobre nóminas y otros qu | \$2,924,613.00 | \$0.00 | \$2,924,613.00 | \$1,897,338.87 | \$1,027,274.13 | \$1,897,338.87 | \$0.00 | \$1,027,274.13 | \$1,897,338.87 | \$1,897,338.87 | \$0.00 |
| 1401 | A55 | SAD000 | 398001 | | Impuesto sobre nóminas y otros qu | \$2,924,613.00 | \$0.00 | \$2,924,613.00 | \$1,897,338.87 | \$1,027,274.13 | \$1,897,338.87 | \$0.00 | \$1,027,274.13 | \$1,897,338.87 | \$1,897,338.87 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|--------------------------------|-----------------|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | SECRETARÍA ADMINISTRATIVA | \$24,137,681.00 | -\$24,000.00 | \$24,113,681.00 | \$8,648,317.67 | \$15,465,363.33 | \$8,648,317.67 | \$0.00 | \$15,465,363.33 | \$8,648,317.67 | \$8,647,621.69 | \$695.98 |
| | | Administración de los recursos | \$24,137,681.00 | -\$24,000.00 | \$24,113,681.00 | \$8,648,317.67 | \$15,465,363.33 | \$8,648,317.67 | \$0.00 | \$15,465,363.33 | \$8,648,317.67 | \$8,647,621.69 | \$695.98 |
| | | Ingresos Propios | \$37,417,466.00 | \$0.00 | \$37,417,466.00 | \$13,694,873.95 | \$23,722,592.05 | \$13,694,873.95 | \$0.00 | \$23,722,592.05 | \$13,694,873.95 | \$13,694,177.97 | \$695.98 |

1501 Recursos Federales

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

| DVN002 | | | Departamento de Vinculación y Extensión | | | | | | | | | | | |
|--------|-----|--------|---|-----------------------------------|------------|-------------|------------|-------------|------------|--------|-------------|--------|--------|--------|
| | | 200000 | MATERIALES Y SUMINISTRO | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$9,545.00 | \$0.00 | \$9,545.00 | \$0.00 | \$9,545.00 | \$0.00 | \$0.00 | \$9,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 211000 | Materiales, útiles y equipos menor | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A11 | DVN002 | 211001 | Material de Oficina | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 214000 | Materiales, útiles y equipos menor | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A11 | DVN002 | 214001 | Material para Bienes Informáticos | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 290000 | Herramientas, refacciones y acce | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 294000 | Refacciones y accesorios menores | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A11 | DVN002 | 294001 | Refacciones y accesorios menores | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Departamento de Vinculación y E | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Colocación de estudiantes de Edu | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|---|-------------------|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| A12 Actualización de planes y programas de estudio de Educación Superior | | | | | | | | | | | | | | |
| SAC000 SECRETARÍA ACADÉMICA | | | | | | | | | | | | | | |
| | | | 200000 MATERIALES Y SUMINISTRO | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A12 | SAC000 | 211001 Material de Oficina | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 212000 Materiales y útiles de impresión y r | \$2,000.00 | \$0.00 | \$2,000.00 | \$950.00 | \$1,050.00 | \$950.00 | \$0.00 | \$1,050.00 | \$950.00 | \$950.00 | \$0.00 |
| 1501 | A12 | SAC000 | 212001 Materiales y Útiles de Impresión | \$2,000.00 | \$0.00 | \$2,000.00 | \$950.00 | \$1,050.00 | \$950.00 | \$0.00 | \$1,050.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 214000 Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A12 | SAC000 | 214001 Material para Bienes Informáticos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | SECRETARÍA ACADÉMICA | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | Actualización de planes y prograr | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |

A13 Evaluación a estudiantes o aspirantes de Educación Superior

SAC019 Departamento de Servicios Escolares

| | | | | | | | | | | | | | | |
|--|--|--|---------------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|-------------------|---------------|--------------------|-------------------|-------------------|---------------|
| | | | 200000 MATERIALES Y SUMINISTRO | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
|--|--|--|---------------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|-------------------|---------------|--------------------|-------------------|-------------------|---------------|



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|-----------------------|--|--------------------|------------------------------|---------------------|-------------------|---|-------------------|---------------------------|--------------------------|-------------------|-------------------|-------------------------|
| | | | 210000 | | Materiales de administración, emi | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A13 | SAC019 | 211001 | | Material de Oficina | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 212000 | | Materiales y útiles de impresión y r | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,999.99 | \$2,000.01 | \$7,999.99 | \$0.00 | \$2,000.01 | \$7,999.99 | \$7,999.99 | \$0.00 |
| 1501 | A13 | SAC019 | 212001 | | Materiales y Útiles de Impresión | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,999.99 | \$2,000.01 | \$7,999.99 | \$0.00 | \$2,000.01 | \$7,999.99 | \$7,999.99 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$35,275.00 | \$0.00 | \$35,275.00 | \$249.40 | \$35,025.60 | \$249.40 | \$0.00 | \$35,025.60 | \$249.40 | \$249.40 | \$0.00 |
| 1501 | A13 | SAC019 | 214001 | | Material para Bienes Informáticos | \$35,275.00 | \$0.00 | \$35,275.00 | \$249.40 | \$35,025.60 | \$249.40 | \$0.00 | \$35,025.60 | \$249.40 | \$249.40 | \$0.00 |
| Departamento de Servicios Escol | | | | | | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
| Evaluación a estudiantes o aspira | | | | | | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |

A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior

SAC017 Departamento de Actividades Culturales y Deportivas

| | | | | | | | | | | | | | | | | |
|------|-----|--------|---------------|--|--|--------------------|---------------|--------------------|--------------------|--------------------|--------------------|---------------|--------------------|--------------------|--------------------|---------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$18,955.00 | \$0.00 | \$18,955.00 | \$0.00 | \$18,955.00 | \$0.00 | \$0.00 | \$18,955.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A14 | SAC017 | 211001 | | Material de Oficina | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A14 | SAC017 | 214001 | | Material para Bienes Informáticos | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | | Materiales y útiles de enseñanza | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|------------|-------------------|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1501 | A14 | SAC01 7 | 217001 | | Material Didáctico | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A14 | SAC01 7 | 246001 | | Material Eléctrico | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéuti | \$2,750.00 | \$0.00 | \$2,750.00 | \$738.08 | \$2,011.92 | \$738.08 | \$0.00 | \$2,011.92 | \$738.08 | \$738.08 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéuti | \$1,500.00 | \$0.00 | \$1,500.00 | \$738.08 | \$761.92 | \$738.08 | \$0.00 | \$761.92 | \$738.08 | \$738.08 | \$0.00 |
| 1501 | A14 | SAC01 7 | 253001 | | Medicinas y Productos Farmacéuti | \$1,500.00 | \$0.00 | \$1,500.00 | \$738.08 | \$761.92 | \$738.08 | \$0.00 | \$761.92 | \$738.08 | \$738.08 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A14 | SAC01 7 | 254001 | | Materiales y Suministros Médicos | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$57,000.00 | \$0.00 | \$57,000.00 | \$29,999.92 | \$27,000.08 | \$29,999.92 | \$0.00 | \$27,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| | | | 271000 | | Vestuario y uniformes | \$36,000.00 | \$0.00 | \$36,000.00 | \$29,999.92 | \$6,000.08 | \$29,999.92 | \$0.00 | \$6,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| 1501 | A14 | SAC01 7 | 271001 | | Vestuario, Uniformes | \$36,000.00 | \$0.00 | \$36,000.00 | \$29,999.92 | \$6,000.08 | \$29,999.92 | \$0.00 | \$6,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| | | | 273000 | | Artículos deportivos | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A14 | SAC01 7 | 273001 | | Artículos Deportivos | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Actividades Cul | | | | | | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |
| Realización de eventos culturales | | | | | | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |

A15 Atención compensatoria a estudiantes de Educación Superior

SAC000 SECRETARÍA ACADÉMICA



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|----------|--|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A15 | SAC000 | 211001 | Material de Oficina | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Atención compensatoria a estudi | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |

A16 Capacitación del personal docente de Educación Superior

| SAC000 SECRETARÍA ACADÉMICA | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------|-----|--------|----------|---|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A16 | SAC000 | 211001 | Material de Oficina | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | Materiales, útiles y equipos menor | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A16 | SAC000 | 214001 | Material para Bienes Informáticos | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Capacitación del personal docent | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------|-----------------------|---|-------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| A17 Otorgamiento de becas a estudiantes de Educación Superior | | | | | | | | | | | | | | |
| SAC018 Área de Becas | | | | | | | | | | | | | | |
| | | | 200000 MATERIALES Y SUMINISTRO | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A17 | SAC018 | 211001 Material de Oficina | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 Materiales, útiles y equipos menor | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A17 | SAC018 | 214001 Material para Bienes Informáticos | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 |
| Área de Becas | | | | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| Otorgamiento de becas a estudia | | | | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |

A18 Distribución de material didáctico en Educación Superior

SAC000 SECRETARÍA ACADÉMICA

| | | | | | | | | | | | | | | |
|--|--|--|---|---------------------|---------------|---------------------|--------------------|---------------------|--------------------|---------------|---------------------|--------------------|--------------------|---------------|
| | | | 200000 MATERIALES Y SUMINISTRO | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$356,475.00 | \$0.00 | \$356,475.00 | \$0.00 | \$356,475.00 | \$0.00 | \$0.00 | \$356,475.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1501 | A18 | SAC000 | 211001 | | Material de Oficina | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 214001 | | Material para Bienes Informáticos | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | | Material de limpieza | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 216001 | | Material de Limpieza | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | | Materiales y útiles de enseñanza | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 217001 | | Material Didáctico | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 230000 | | Materias primas y materiales de p | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| | | | 235000 | | Productos químicos, farmacéuticos | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| 1501 | A18 | SAC000 | 235001 | | Productos químicos, farmacéuticos | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$71,919.00 | \$0.00 | \$71,919.00 | \$742.40 | \$71,176.60 | \$742.40 | \$0.00 | \$71,176.60 | \$742.40 | \$742.40 | \$0.00 |
| | | | 244000 | | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 244001 | | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$52,169.00 | \$0.00 | \$52,169.00 | \$742.40 | \$51,426.60 | \$742.40 | \$0.00 | \$51,426.60 | \$742.40 | \$742.40 | \$0.00 |
| 1501 | A18 | SAC000 | 246001 | | Material Eléctrico | \$29,749.00 | \$0.00 | \$29,749.00 | \$742.40 | \$29,006.60 | \$742.40 | \$0.00 | \$29,006.60 | \$742.40 | \$742.40 | \$0.00 |
| 1501 | A18 | SAC000 | 246002 | | Material Electrónico | \$22,420.00 | \$0.00 | \$22,420.00 | \$0.00 | \$22,420.00 | \$0.00 | \$0.00 | \$22,420.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 247001 | | Artículos metálicos para la constru | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$129,714.00 | \$0.00 | \$129,714.00 | \$78,093.06 | \$51,620.94 | \$78,093.06 | \$0.00 | \$51,620.94 | \$78,093.06 | \$78,093.06 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$33,691.00 | \$0.00 | \$33,691.00 | \$29,273.47 | \$4,417.53 | \$29,273.47 | \$0.00 | \$4,417.53 | \$29,273.47 | \$29,273.47 | \$0.00 |
| 1501 | A18 | SAC000 | 251001 | | Sustancias Químicas | \$33,691.00 | \$0.00 | \$33,691.00 | \$29,273.47 | \$4,417.53 | \$29,273.47 | \$0.00 | \$4,417.53 | \$29,273.47 | \$29,273.47 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéutic | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1501 | A18 | SAC000 | 253001 | | Medicinas y Productos Farmacéuti | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 254001 | | Materiales y Suministros Médicos | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 255000 | | Materiales, accesorios y suministr | \$72,421.00 | \$0.00 | \$72,421.00 | \$39,153.31 | \$33,267.69 | \$39,153.31 | \$0.00 | \$33,267.69 | \$39,153.31 | \$39,153.31 | \$0.00 |
| 1501 | A18 | SAC000 | 255001 | | Materiales y Suministros de Labor: | \$72,421.00 | \$0.00 | \$72,421.00 | \$39,153.31 | \$33,267.69 | \$39,153.31 | \$0.00 | \$33,267.69 | \$39,153.31 | \$39,153.31 | \$0.00 |
| | | | 256000 | | Fibras sintéticas, hules, plásticos y | \$9,750.00 | \$0.00 | \$9,750.00 | \$9,666.28 | \$83.72 | \$9,666.28 | \$0.00 | \$83.72 | \$9,666.28 | \$9,666.28 | \$0.00 |
| 1501 | A18 | SAC000 | 256001 | | Fibras sintéticas, hules, plásticos y | \$9,750.00 | \$0.00 | \$9,750.00 | \$9,666.28 | \$83.72 | \$9,666.28 | \$0.00 | \$83.72 | \$9,666.28 | \$9,666.28 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| | | | 274000 | | Productos textiles | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| 1501 | A18 | SAC000 | 274001 | | Productos textiles | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$61,608.00 | \$0.00 | \$61,608.00 | \$1,247.00 | \$60,361.00 | \$1,247.00 | \$0.00 | \$60,361.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A18 | SAC000 | 291001 | | Herramientas Menores | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$37,258.00 | \$0.00 | \$37,258.00 | \$1,247.00 | \$36,011.00 | \$1,247.00 | \$0.00 | \$36,011.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| 1501 | A18 | SAC000 | 294001 | | Refacciones y accesorios menores | \$37,258.00 | \$0.00 | \$37,258.00 | \$1,247.00 | \$36,011.00 | \$1,247.00 | \$0.00 | \$36,011.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | | | | | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |
| Distribución de material didáctico | | | | | | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|--------------------------------|---|------------------|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| DCS006 | | | Vinculación y Extensión | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,450.00 | \$25,429.00 | \$14,450.00 | \$0.00 | \$25,429.00 | \$14,450.00 | \$14,450.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | | \$19,379.00 | \$0.00 | \$19,379.00 | \$0.00 | \$19,379.00 | \$0.00 | \$0.00 | \$19,379.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 211001 | Material de Oficina | | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | Materiales, útiles y equipos menor | | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 214001 | Material para Bienes Informáticos | | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | Material de limpieza | | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 216001 | Material de Limpieza | | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | Materiales y útiles de enseñanza | | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 217001 | Material Didáctico | | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | Materiales y artículos de construc | | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | | 241000 | Productos minerales no metálicos | | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 241001 | Productos minerales no metálicos | | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | Artículos metálicos para la constru | | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 1501 | A21 | DCS006 | 247001 | Artículos metálicos para la constru | | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | | 250000 | Productos químicos, farmacéutic | | \$11,000.00 | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 |
| | | | 253000 | Medicinas y productos farmacéutic | | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 1501 | A21 | DCS006 | 253001 | Medicinas y Productos Farmacéuti | | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 254000 | Materiales, accesorios y suministr | | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 1501 | A21 | DCS006 | 254001 | Materiales y Suministros Médicos | | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | 270000 | Vestuario, blancos, prendas de pi | | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|---|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1501 | A21 | DCS006 | 272000 | | Prendas de seguridad y protección | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A21 | DCS006 | 272001 | | Prendas de Protección | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| 1501 | A21 | DCS006 | 291001 | | Herramientas Menores | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| | | | | | Vinculación y Extensión | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,450.00 | \$25,429.00 | \$14,450.00 | \$0.00 | \$25,429.00 | \$14,450.00 | \$14,450.00 | \$0.00 |
| | | | | | Otorgamiento de servicios de edu | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,450.00 | \$25,429.00 | \$14,450.00 | \$0.00 | \$25,429.00 | \$14,450.00 | \$14,450.00 | \$0.00 |
| A22 | | | Difusión institucional de Educación Superior | | | | | | | | | | | | | |
| DCS005 | | | Subdirección de Comunicación Social | | | | | | | | | | | | | |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$25,953.00 | \$0.00 | \$25,953.00 | \$0.00 | \$25,953.00 | \$0.00 | \$0.00 | \$25,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A22 | DCS005 | 211001 | | Material de Oficina | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A22 | DCS005 | 214001 | | Material para Bienes Informáticos | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A22 | DCS005 | 246001 | | Material Eléctrico | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------------------|-------------|------------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | Subdirección de Comunicación S | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Difusión institucional de Educaci | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |

A24 Firma de convenios de colaboración en Educación Superior

DCS005 Subdirección de Comunicación Social

| | | | | | | | | | | | | | | |
|------|-----|--------|------------------------------------|-----------------------------------|------------|------------|------------|------------|--------|------------|------------|--------|--------|--------|
| | | 200000 | MATERIALES Y SUMINISTRO | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 211000 | Materiales, útiles y equipos menor | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A24 | DCS005 | 211001 | Material de Oficina | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 214000 | Materiales, útiles y equipos menor | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A24 | DCS005 | 214001 | Material para Bienes Informáticos | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Subdirección de Comunicación S | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Firma de convenios de colaborac | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |

A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$44,575.00 | \$0.00 | \$44,575.00 | \$0.00 | \$44,575.00 | \$0.00 | \$0.00 | \$44,575.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A31 | DIT000 | 211001 | | Material de Oficina | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A31 | DIT000 | 214001 | | Material para Bienes Informáticos | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | | Material de limpieza | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A31 | DIT000 | 216001 | | Material de Limpieza | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A31 | DIT000 | 246002 | | Material Electrónico | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$48,000.00 | \$0.00 | \$48,000.00 | \$39,432.23 | \$8,567.77 | \$39,432.23 | \$0.00 | \$8,567.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$24,000.00 | \$0.00 | \$24,000.00 | \$21,916.29 | \$2,083.71 | \$21,916.29 | \$0.00 | \$2,083.71 | \$21,916.29 | \$21,916.29 | \$0.00 |
| 1501 | A31 | DIT000 | 251001 | | Sustancias Químicas | \$24,000.00 | \$0.00 | \$24,000.00 | \$21,916.29 | \$2,083.71 | \$21,916.29 | \$0.00 | \$2,083.71 | \$21,916.29 | \$21,916.29 | \$0.00 |
| | | | 255000 | | Materiales, accesorios y suministr | \$24,000.00 | \$0.00 | \$24,000.00 | \$17,515.94 | \$6,484.06 | \$17,515.94 | \$0.00 | \$6,484.06 | \$17,515.94 | \$17,515.94 | \$0.00 |
| 1501 | A31 | DIT000 | 255001 | | Materiales y Suministros de Labor | \$24,000.00 | \$0.00 | \$24,000.00 | \$17,515.94 | \$6,484.06 | \$17,515.94 | \$0.00 | \$6,484.06 | \$17,515.94 | \$17,515.94 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, | | | | | | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| Producción académica de las inv | | | | | | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------|-----------------------|---|--------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| A41 Gestión de evaluaciones a la institución de Educación Superior | | | | | | | | | | | | | | |
| SDI002 Subdirección de Calidad | | | | | | | | | | | | | | |
| | | | 200000 MATERIALES Y SUMINISTRO | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A41 | SDI002 | 211001 Material de Oficina | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 Materiales, útiles y equipos menor | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A41 | SDI002 | 214001 Material para Bienes Informáticos | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$0.00 |
| Subdirección de Calidad | | | | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| Gestión de evaluaciones a la insti | | | | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |

A42 Evaluación a docentes de Educación Superior

SDI006 Departamento de Evaluación y Estadísticas

| | | | | | | | | | | | | | | |
|--|--|--|---|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| | | | 200000 MATERIALES Y SUMINISTRO | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|--|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1501 | A42 | SDI006 | 211001 | | Material de Oficina | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A42 | SDI006 | 214001 | | Material para Bienes Informáticos | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Evaluación y Es | | | | | | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| Evaluación a docentes de Educac | | | | | | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| A43 | | | Implantación de sistemas de información en la institución educativa | | | | | | | | | | | | | |
| SDI008 | | | Departamento de Tecnologías de la Información y Comunicaciones | | | | | | | | | | | | | |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.20 | \$44,007.80 | \$52,701.20 | \$0.00 | \$44,007.80 | \$52,701.20 | \$52,701.20 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$23,943.00 | \$0.00 | \$23,943.00 | \$0.00 | \$23,943.00 | \$0.00 | \$0.00 | \$23,943.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 211001 | | Material de Oficina | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 214001 | | Material para Bienes Informáticos | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$19,894.00 | \$0.00 | \$19,894.00 | \$0.00 | \$19,894.00 | \$0.00 | \$0.00 | \$19,894.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 246001 | | Material Eléctrico | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 247001 | | Artículos metálicos para la constru | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 249000 | | Otros materiales y artículos de con | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 249001 | | Otros materiales y artículos de con | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$52,872.00 | \$0.00 | \$52,872.00 | \$52,701.20 | \$170.80 | \$52,701.20 | \$0.00 | \$170.80 | \$52,701.20 | \$52,701.20 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A43 | SDI008 | 291001 | | Herramientas Menores | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$52,747.00 | \$0.00 | \$52,747.00 | \$52,701.20 | \$45.80 | \$52,701.20 | \$0.00 | \$45.80 | \$52,701.20 | \$52,701.20 | \$0.00 |
| 1501 | A43 | SDI008 | 294001 | | Refacciones y accesorios menores | \$52,747.00 | \$0.00 | \$52,747.00 | \$52,701.20 | \$45.80 | \$52,701.20 | \$0.00 | \$45.80 | \$52,701.20 | \$52,701.20 | \$0.00 |
| Departamento de Tecnologías de | | | | | | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.20 | \$44,007.80 | \$52,701.20 | \$0.00 | \$44,007.80 | \$52,701.20 | \$52,701.20 | \$0.00 |
| Implantación de sistemas de info | | | | | | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.20 | \$44,007.80 | \$52,701.20 | \$0.00 | \$44,007.80 | \$52,701.20 | \$52,701.20 | \$0.00 |

A52 Gestión de infraestructura académica y administrativa en Educación Superior

SAD007 Departamento de Seguimiento de Obra

| | | | | | | | | | | | | | | | | |
|---------------------------------------|-----|--------|---------------|--|------------------------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|---------------|-------------------|---------------|---------------|---------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A52 | SAD007 | 211001 | | Material de Oficina | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A52 | SAD007 | 214001 | | Material para Bienes Informáticos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Seguimiento de | | | | | | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | Gestión de infraestructura acadér | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A54 | | | Mantenimiento a la infraestructura física educativa de Educación Superior | | | | | | | | | | | |
| | SAD010 | | Departamento de Soporte Técnico | | | | | | | | | | | |
| | | 200000 | MATERIALES Y SUMINISTRO | \$437,184.00 | \$0.00 | \$437,184.00 | \$134,747.48 | \$302,436.52 | \$134,747.48 | \$0.00 | \$302,436.52 | \$134,747.48 | \$134,747.48 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.22 | \$4,553.78 | \$3,446.22 | \$0.00 | \$4,553.78 | \$3,446.22 | \$3,446.22 | \$0.00 |
| | | 216000 | Material de limpieza | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.22 | \$4,553.78 | \$3,446.22 | \$0.00 | \$4,553.78 | \$3,446.22 | \$3,446.22 | \$0.00 |
| 1501 | A54 | SAD010 | 216001 Material de Limpieza | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.22 | \$4,553.78 | \$3,446.22 | \$0.00 | \$4,553.78 | \$3,446.22 | \$3,446.22 | \$0.00 |
| | | 240000 | Materiales y artículos de construc | \$233,250.00 | \$0.00 | \$233,250.00 | \$67,531.85 | \$165,718.15 | \$67,531.85 | \$0.00 | \$165,718.15 | \$67,531.85 | \$67,531.85 | \$0.00 |
| | | 241000 | Productos minerales no metálicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,998.97 | \$2,001.03 | \$1,998.97 | \$0.00 | \$2,001.03 | \$1,998.97 | \$1,998.97 | \$0.00 |
| 1501 | A54 | SAD010 | 241001 Productos minerales no metálicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,998.97 | \$2,001.03 | \$1,998.97 | \$0.00 | \$2,001.03 | \$1,998.97 | \$1,998.97 | \$0.00 |
| | | 242000 | Cemento y productos de concreto | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,197.73 | \$3,302.27 | \$1,197.73 | \$0.00 | \$3,302.27 | \$1,197.73 | \$1,197.73 | \$0.00 |
| 1501 | A54 | SAD010 | 242001 Cemento y productos de concreto | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,197.73 | \$3,302.27 | \$1,197.73 | \$0.00 | \$3,302.27 | \$1,197.73 | \$1,197.73 | \$0.00 |
| | | 243000 | Cal, yeso y productos de yeso | \$7,250.00 | \$0.00 | \$7,250.00 | \$2,473.70 | \$4,776.30 | \$2,473.70 | \$0.00 | \$4,776.30 | \$2,473.70 | \$2,473.70 | \$0.00 |
| 1501 | A54 | SAD010 | 243001 Cal, yeso y productos de yeso | \$7,250.00 | \$0.00 | \$7,250.00 | \$2,473.70 | \$4,776.30 | \$2,473.70 | \$0.00 | \$4,776.30 | \$2,473.70 | \$2,473.70 | \$0.00 |
| | | 244000 | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,999.03 | \$2,000.97 | \$1,999.03 | \$0.00 | \$2,000.97 | \$1,999.03 | \$1,999.03 | \$0.00 |
| 1501 | A54 | SAD010 | 244001 Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,999.03 | \$2,000.97 | \$1,999.03 | \$0.00 | \$2,000.97 | \$1,999.03 | \$1,999.03 | \$0.00 |
| | | 245000 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 245001 Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 246000 | | Material eléctrico y electrónico | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 246001 | | Material Eléctrico | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 246002 | | Material Electrónico | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$22,500.00 | \$0.00 | \$22,500.00 | \$15,290.03 | \$7,209.97 | \$15,290.03 | \$0.00 | \$7,209.97 | \$15,290.03 | \$15,290.03 | \$0.00 |
| 1501 | A54 | SAD010 | 247001 | | Artículos metálicos para la constru | \$22,500.00 | \$0.00 | \$22,500.00 | \$15,290.03 | \$7,209.97 | \$15,290.03 | \$0.00 | \$7,209.97 | \$15,290.03 | \$15,290.03 | \$0.00 |
| | | | 248000 | | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 248001 | | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 249000 | | Otros materiales y artículos de con | \$96,000.00 | \$0.00 | \$96,000.00 | \$44,572.39 | \$51,427.61 | \$44,572.39 | \$0.00 | \$51,427.61 | \$44,572.39 | \$44,572.39 | \$0.00 |
| 1501 | A54 | SAD010 | 249001 | | Otros materiales y artículos de con | \$96,000.00 | \$0.00 | \$96,000.00 | \$44,572.39 | \$51,427.61 | \$44,572.39 | \$0.00 | \$51,427.61 | \$44,572.39 | \$44,572.39 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$31,500.00 | \$0.00 | \$31,500.00 | \$17,395.29 | \$14,104.71 | \$17,395.29 | \$0.00 | \$14,104.71 | \$17,395.29 | \$17,395.29 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 251001 | | Sustancias Químicas | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 252000 | | Fertilizantes, pesticidas y otros agr | \$1,500.00 | \$0.00 | \$1,500.00 | \$479.95 | \$1,020.05 | \$479.95 | \$0.00 | \$1,020.05 | \$479.95 | \$479.95 | \$0.00 |
| 1501 | A54 | SAD010 | 252001 | | Plaguicidas, Abonos y Fertilizantes | \$1,500.00 | \$0.00 | \$1,500.00 | \$479.95 | \$1,020.05 | \$479.95 | \$0.00 | \$1,020.05 | \$479.95 | \$479.95 | \$0.00 |
| | | | 256000 | | Fibras sintéticas, hules, plásticos y | \$27,000.00 | \$0.00 | \$27,000.00 | \$16,415.38 | \$10,584.62 | \$16,415.38 | \$0.00 | \$10,584.62 | \$16,415.38 | \$16,415.38 | \$0.00 |
| 1501 | A54 | SAD010 | 256001 | | Fibras sintéticas, hules, plásticos y | \$27,000.00 | \$0.00 | \$27,000.00 | \$16,415.38 | \$10,584.62 | \$16,415.38 | \$0.00 | \$10,584.62 | \$16,415.38 | \$16,415.38 | \$0.00 |
| | | | 259000 | | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.96 | \$500.04 | \$499.96 | \$0.00 | \$500.04 | \$499.96 | \$499.96 | \$0.00 |
| 1501 | A54 | SAD010 | 259001 | | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.96 | \$500.04 | \$499.96 | \$0.00 | \$500.04 | \$499.96 | \$499.96 | \$0.00 |
| | | | 260000 | | Combustibles, lubricantes y aditiv | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| | | | 261000 | | Combustibles, lubricantes y aditivo | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| 1501 | A54 | SAD010 | 261001 | | Combustibles y Lubricantes vehícu | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$117,500.00 | \$0.00 | \$117,500.00 | \$38,512.27 | \$78,987.73 | \$38,512.27 | \$0.00 | \$78,987.73 | \$38,512.27 | \$38,512.27 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 291000 | | Herramientas menores | \$17,500.00 | \$0.00 | \$17,500.00 | \$8,336.26 | \$9,163.74 | \$8,336.26 | \$0.00 | \$9,163.74 | \$8,336.26 | \$8,336.26 | \$0.00 |
| 1501 | A54 | SAD010 | 291001 | | Herramientas Menores | \$17,500.00 | \$0.00 | \$17,500.00 | \$8,336.26 | \$9,163.74 | \$8,336.26 | \$0.00 | \$9,163.74 | \$8,336.26 | \$8,336.26 | \$0.00 |
| | | | 292000 | | Refacciones y accesorios menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,870.99 | \$9,129.01 | \$8,870.99 | \$0.00 | \$9,129.01 | \$8,870.99 | \$8,870.99 | \$0.00 |
| 1501 | A54 | SAD010 | 292001 | | Refacciones y accesorios menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,870.99 | \$9,129.01 | \$8,870.99 | \$0.00 | \$9,129.01 | \$8,870.99 | \$8,870.99 | \$0.00 |
| | | | 293000 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 293001 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,314.00 | \$17,686.00 | \$12,314.00 | \$0.00 | \$17,686.00 | \$12,314.00 | \$12,314.00 | \$0.00 |
| 1501 | A54 | SAD010 | 294001 | | Refacciones y accesorios menores | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,314.00 | \$17,686.00 | \$12,314.00 | \$0.00 | \$17,686.00 | \$12,314.00 | \$12,314.00 | \$0.00 |
| | | | 295000 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 295001 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 296000 | | Refacciones y accesorios menores | \$25,500.00 | \$0.00 | \$25,500.00 | \$7,077.02 | \$18,422.98 | \$7,077.02 | \$0.00 | \$18,422.98 | \$7,077.02 | \$7,077.02 | \$0.00 |
| 1501 | A54 | SAD010 | 296001 | | Refacciones | \$25,500.00 | \$0.00 | \$25,500.00 | \$7,077.02 | \$18,422.98 | \$7,077.02 | \$0.00 | \$18,422.98 | \$7,077.02 | \$7,077.02 | \$0.00 |
| | | | 298000 | | Refacciones y accesorios menores | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,914.00 | \$10,086.00 | \$1,914.00 | \$0.00 | \$10,086.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| 1501 | A54 | SAD010 | 298001 | | Refacciones y accesorios menores | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,914.00 | \$10,086.00 | \$1,914.00 | \$0.00 | \$10,086.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| | | | 299000 | | Refacciones y accesorios menores | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A54 | SAD010 | 299001 | | Refacciones y accesorios menores | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 300000 | | SERVICIOS GENERALES | \$214,282.00 | \$0.00 | \$214,282.00 | \$69,839.09 | \$144,442.91 | \$69,839.09 | \$0.00 | \$144,442.91 | \$67,475.09 | \$67,475.09 | \$2,364.00 |
| | | | 320000 | | Servicios de arrendamiento | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| | | | 326000 | | Arrendamiento de maquinaria, otro | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| 1501 | A54 | SAD010 | 326001 | | Arrendamiento de Maquinaria y Eq | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| | | | 350000 | | Servicios de instalación, reparaci | \$136,282.00 | \$0.00 | \$136,282.00 | \$45,840.49 | \$90,441.51 | \$45,840.49 | \$0.00 | \$90,441.51 | \$43,476.49 | \$43,476.49 | \$2,364.00 |
| | | | 353000 | | Instalación, reparación y mantenim | \$11,716.00 | \$0.00 | \$11,716.00 | \$4,901.00 | \$6,815.00 | \$4,901.00 | \$0.00 | \$6,815.00 | \$4,901.00 | \$4,901.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|------------------------------------|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1501 | A54 | SAD010 | 353001 | | Mantenimiento de bienes informáti | \$11,716.00 | \$0.00 | \$11,716.00 | \$4,901.00 | \$6,815.00 | \$4,901.00 | \$0.00 | \$6,815.00 | \$4,901.00 | \$4,901.00 | \$0.00 |
| | | | 354000 | | Instalación, reparación y mantenir | \$22,566.00 | \$0.00 | \$22,566.00 | \$4,494.80 | \$18,071.20 | \$4,494.80 | \$0.00 | \$18,071.20 | \$4,494.80 | \$4,494.80 | \$0.00 |
| 1501 | A54 | SAD010 | 354001 | | Instalación, reparación y mantenir | \$22,566.00 | \$0.00 | \$22,566.00 | \$4,494.80 | \$18,071.20 | \$4,494.80 | \$0.00 | \$18,071.20 | \$4,494.80 | \$4,494.80 | \$0.00 |
| | | | 355000 | | Reparación y mantenimiento de ec | \$102,000.00 | \$0.00 | \$102,000.00 | \$36,444.69 | \$65,555.31 | \$36,444.69 | \$0.00 | \$65,555.31 | \$34,080.69 | \$34,080.69 | \$2,364.00 |
| 1501 | A54 | SAD010 | 355001 | | Mantenimiento de Vehículos | \$102,000.00 | \$0.00 | \$102,000.00 | \$36,444.69 | \$65,555.31 | \$36,444.69 | \$0.00 | \$65,555.31 | \$34,080.69 | \$34,080.69 | \$2,364.00 |
| Departamento de Soporte Técnico | | | | | | \$651,466.00 | \$0.00 | \$651,466.00 | \$204,586.57 | \$446,879.43 | \$204,586.57 | \$0.00 | \$446,879.43 | \$202,222.57 | \$202,222.57 | \$2,364.00 |
| Mantenimiento a la infraestructur: | | | | | | \$651,466.00 | \$0.00 | \$651,466.00 | \$204,586.57 | \$446,879.43 | \$204,586.57 | \$0.00 | \$446,879.43 | \$202,222.57 | \$202,222.57 | \$2,364.00 |

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

SAD000 SECRETARÍA ADMINISTRATIVA

| | | | | | | | | | | | | | | | |
|------|-----|--------|---------------|--|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|---------------|------------------------|------------------------|------------------------|---------------|
| | | | 100000 | SERVICIOS PERSONALES | \$50,436,405.00 | -\$599,978.98 | \$49,836,426.02 | \$35,514,175.51 | \$14,322,250.51 | \$35,514,175.51 | \$0.00 | \$14,322,250.51 | \$35,514,175.51 | \$35,514,175.51 | \$0.00 |
| | | | 110000 | Remuneraciones al personal de c | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.24 | \$9,326,622.93 | \$28,255,430.24 | \$0.00 | \$9,326,622.93 | \$28,255,430.24 | \$28,255,430.24 | \$0.00 |
| | | | 113000 | Sueldos base al personal permane | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.24 | \$9,326,622.93 | \$28,255,430.24 | \$0.00 | \$9,326,622.93 | \$28,255,430.24 | \$28,255,430.24 | \$0.00 |
| 1501 | A55 | SAD000 | 113001 | Sueldos | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.24 | \$9,326,622.93 | \$28,255,430.24 | \$0.00 | \$9,326,622.93 | \$28,255,430.24 | \$28,255,430.24 | \$0.00 |
| | | | 120000 | Remuneraciones al personal de c | \$1,295,040.00 | \$410,794.85 | \$1,705,834.85 | \$1,382,074.85 | \$323,760.00 | \$1,382,074.85 | \$0.00 | \$323,760.00 | \$1,382,074.85 | \$1,382,074.85 | \$0.00 |
| | | | 121000 | Honorarios asimilables a salarios | \$1,295,040.00 | \$410,794.85 | \$1,705,834.85 | \$1,382,074.85 | \$323,760.00 | \$1,382,074.85 | \$0.00 | \$323,760.00 | \$1,382,074.85 | \$1,382,074.85 | \$0.00 |
| 1501 | A55 | SAD000 | 121001 | Honorarios Asimilados | \$1,295,040.00 | \$410,794.85 | \$1,705,834.85 | \$1,382,074.85 | \$323,760.00 | \$1,382,074.85 | \$0.00 | \$323,760.00 | \$1,382,074.85 | \$1,382,074.85 | \$0.00 |
| | | | 130000 | Remuneraciones adicionales y es | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.98 | \$3,458,234.02 | \$191,523.98 | \$0.00 | \$3,458,234.02 | \$191,523.98 | \$191,523.98 | \$0.00 |
| | | | 132000 | Primas de vacaciones, dominical y | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.98 | \$3,458,234.02 | \$191,523.98 | \$0.00 | \$3,458,234.02 | \$191,523.98 | \$191,523.98 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1501 | A55 | SAD000 | 132002 | | Gratificación Anual | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.98 | \$3,458,234.02 | \$191,523.98 | \$0.00 | \$3,458,234.02 | \$191,523.98 | \$191,523.98 | \$0.00 |
| | | | 140000 | | Seguridad Social | \$6,898,780.00 | \$0.00 | \$6,898,780.00 | \$5,685,146.44 | \$1,213,633.56 | \$5,685,146.44 | \$0.00 | \$1,213,633.56 | \$5,685,146.44 | \$5,685,146.44 | \$0.00 |
| | | | 141000 | | Aportaciones de seguridad social | \$4,553,707.00 | \$0.00 | \$4,553,707.00 | \$3,771,334.73 | \$782,372.27 | \$3,771,334.73 | \$0.00 | \$782,372.27 | \$3,771,334.73 | \$3,771,334.73 | \$0.00 |
| 1501 | A55 | SAD000 | 141001 | | Aportaciones al ISSSTE | \$3,490,050.00 | \$0.00 | \$3,490,050.00 | \$2,903,284.40 | \$586,765.60 | \$2,903,284.40 | \$0.00 | \$586,765.60 | \$2,903,284.40 | \$2,903,284.40 | \$0.00 |
| 1501 | A55 | SAD000 | 141004 | | Aportaciones al Seguro de Cesant | \$1,063,657.00 | \$0.00 | \$1,063,657.00 | \$868,050.33 | \$195,606.67 | \$868,050.33 | \$0.00 | \$195,606.67 | \$868,050.33 | \$868,050.33 | \$0.00 |
| | | | 142000 | | Aportaciones a fondos de vivienda | \$1,675,051.00 | \$0.00 | \$1,675,051.00 | \$1,367,008.34 | \$308,042.66 | \$1,367,008.34 | \$0.00 | \$308,042.66 | \$1,367,008.34 | \$1,367,008.34 | \$0.00 |
| 1501 | A55 | SAD000 | 142001 | | Aportaciones a FOVISSSTE | \$1,675,051.00 | \$0.00 | \$1,675,051.00 | \$1,367,008.34 | \$308,042.66 | \$1,367,008.34 | \$0.00 | \$308,042.66 | \$1,367,008.34 | \$1,367,008.34 | \$0.00 |
| | | | 143000 | | Aportaciones al sistema para el ret | \$670,022.00 | \$0.00 | \$670,022.00 | \$546,803.37 | \$123,218.63 | \$546,803.37 | \$0.00 | \$123,218.63 | \$546,803.37 | \$546,803.37 | \$0.00 |
| 1501 | A55 | SAD000 | 143001 | | Aportaciones al S.A.R. | \$670,022.00 | \$0.00 | \$670,022.00 | \$546,803.37 | \$123,218.63 | \$546,803.37 | \$0.00 | \$123,218.63 | \$546,803.37 | \$546,803.37 | \$0.00 |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$331,501.00 | \$0.00 | \$331,501.00 | \$107,912.76 | \$223,588.24 | \$107,912.76 | \$0.00 | \$223,588.24 | \$107,912.76 | \$107,912.76 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$94,956.00 | \$0.00 | \$94,956.00 | \$9,150.00 | \$85,806.00 | \$9,150.00 | \$0.00 | \$85,806.00 | \$9,150.00 | \$9,150.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$22,746.00 | \$0.00 | \$22,746.00 | \$5,000.00 | \$17,746.00 | \$5,000.00 | \$0.00 | \$17,746.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 1501 | A55 | SAD000 | 211001 | | Material de Oficina | \$22,746.00 | \$0.00 | \$22,746.00 | \$5,000.00 | \$17,746.00 | \$5,000.00 | \$0.00 | \$17,746.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$72,210.00 | \$0.00 | \$72,210.00 | \$4,150.00 | \$68,060.00 | \$4,150.00 | \$0.00 | \$68,060.00 | \$4,150.00 | \$4,150.00 | \$0.00 |
| 1501 | A55 | SAD000 | 214001 | | Material para Bienes Informáticos | \$72,210.00 | \$0.00 | \$72,210.00 | \$4,150.00 | \$68,060.00 | \$4,150.00 | \$0.00 | \$68,060.00 | \$4,150.00 | \$4,150.00 | \$0.00 |
| | | | 220000 | | Alimentos y utensilios | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 223000 | | Utensilios para el servicio de alime | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A55 | SAD000 | 223001 | | Utensilios para el Servicio de Alim | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$27,620.00 | \$14,994.11 | \$42,614.11 | \$19,994.11 | \$22,620.00 | \$19,994.11 | \$0.00 | \$22,620.00 | \$19,994.11 | \$19,994.11 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéutic | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A55 | SAD000 | 253001 | | Medicinas y Productos Farmacéuti | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$5,000.00 | \$14,994.11 | \$19,994.11 | \$19,994.11 | \$0.00 | \$19,994.11 | \$0.00 | \$0.00 | \$19,994.11 | \$19,994.11 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 1501 | A55 | SAD000 | 254001 | | Materiales y Suministros Médicos | \$5,000.00 | \$14,994.11 | \$19,994.11 | \$19,994.11 | \$0.00 | \$19,994.11 | \$0.00 | \$0.00 | \$19,994.11 | \$19,994.11 | \$0.00 |
| | | | 260000 | | Combustibles, lubricantes y aditiv | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.65 | \$105,157.24 | \$78,768.65 | \$0.00 | \$105,157.24 | \$78,768.65 | \$78,768.65 | \$0.00 |
| | | | 261000 | | Combustibles, lubricantes y aditivo | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.65 | \$105,157.24 | \$78,768.65 | \$0.00 | \$105,157.24 | \$78,768.65 | \$78,768.65 | \$0.00 |
| 1501 | A55 | SAD000 | 261001 | | Combustibles y Lubricantes vehícu | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.65 | \$105,157.24 | \$78,768.65 | \$0.00 | \$105,157.24 | \$78,768.65 | \$78,768.65 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$13,050.00 | -\$5,220.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 271000 | | Vestuario y uniformes | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A55 | SAD000 | 271001 | | Vestuario, Uniformes | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 272000 | | Prendas de seguridad y protección | \$5,220.00 | -\$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A55 | SAD000 | 272001 | | Prendas de Protección | \$5,220.00 | -\$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 300000 | | SERVICIOS GENERALES | \$49,350.00 | \$0.00 | \$49,350.00 | \$16,620.00 | \$32,730.00 | \$16,620.00 | \$0.00 | \$32,730.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 320000 | | Servicios de arrendamiento | \$49,350.00 | \$0.00 | \$49,350.00 | \$16,620.00 | \$32,730.00 | \$16,620.00 | \$0.00 | \$32,730.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 323000 | | Arrendamiento de mobiliario y equi | \$45,000.00 | \$0.00 | \$45,000.00 | \$16,620.00 | \$28,380.00 | \$16,620.00 | \$0.00 | \$28,380.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| 1501 | A55 | SAD000 | 323002 | | Arrendamiento de Equipo de Fotoc | \$45,000.00 | \$0.00 | \$45,000.00 | \$16,620.00 | \$28,380.00 | \$16,620.00 | \$0.00 | \$28,380.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 326000 | | Arrendamiento de maquinaria, otro | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 | A55 | SAD000 | 326001 | | Arrendamiento de Maquinaria y Eq | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | SECRETARÍA ADMINISTRATIVA | \$50,817,256.00 | -\$599,978.98 | \$50,217,277.02 | \$35,638,708.27 | \$14,578,568.75 | \$35,638,708.27 | \$0.00 | \$14,578,568.75 | \$35,638,708.27 | \$35,638,708.27 | \$0.00 |
| | | | | | Administración de los recursos | \$50,817,256.00 | -\$599,978.98 | \$50,217,277.02 | \$35,638,708.27 | \$14,578,568.75 | \$35,638,708.27 | \$0.00 | \$14,578,568.75 | \$35,638,708.27 | \$35,638,708.27 | \$0.00 |
| | | | | | Recursos Federales | \$52,604,368.00 | -\$599,978.98 | \$52,004,389.02 | \$36,082,825.74 | \$15,921,563.28 | \$36,082,825.74 | \$0.00 | \$15,921,563.28 | \$36,080,461.74 | \$36,080,461.74 | \$2,364.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------|---------------------------|---|-----------------------------------|-----------------------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------|
| 1601 | Recursos Estatales | | | | | | | | | | | | | | |
| | 141 | FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN | | | | | | | | | | | | | |
| | | SAC000 | SECRETARÍA ACADÉMICA | | | | | | | | | | | | |
| | | 400000 | TRANSFERENCIAS, ASIGNAC | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 | |
| | | 410000 | Transferencias internas y asignac | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 | |
| | | 415000 | Transferencias internas otorgadas | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 | |
| 1601 | 141 | SAC000 | 415001 | Transferencias internas otorgadas | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 |
| | | | SECRETARÍA ACADÉMICA | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 | |
| | | | FORTALECIMIENTO A LA EDUCA | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$1,241,455.46 | \$57.74 | \$1,241,455.46 | \$0.00 | \$57.74 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 | |
| | 296 | AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020 | | | | | | | | | | | | | |
| | | SAD000 | SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | |
| | | 200000 | MATERIALES Y SUMINISTRO | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 | |
| | | 210000 | Materiales de administración, emi | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 | |
| | | 217000 | Materiales y útiles de enseñanza | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 | |
| 1601 | 296 | SAD000 | 217001 | Material Didáctico | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 | |
| | | | SECRETARÍA ADMINISTRATIVA | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 | |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|---|--|--|-----------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| | | | AV-296 ENTREGA DE UTILES ESC | \$0.00 | \$1,241,513.20 | \$1,241,513.20 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$1,241,513.20 | \$0.00 | \$0.00 | \$0.00 |
| A11 | Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales | | | | | | | | | | | | | |
| | DVN002 | Departamento de Vinculación y Extensión | | | | | | | | | | | | |
| | | 200000 | MATERIALES Y SUMINISTRO | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$9,545.00 | \$0.00 | \$9,545.00 | \$0.00 | \$9,545.00 | \$0.00 | \$0.00 | \$9,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 211000 | Materiales, útiles y equipos menor | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A11 | DVN002 | 211001 | Material de Oficina | \$3,943.00 | \$0.00 | \$3,943.00 | \$3,943.00 | \$0.00 | \$0.00 | \$3,943.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 214000 | Materiales, útiles y equipos menor | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A11 | DVN002 | 214001 | Material para Bienes Informáticos | \$5,602.00 | \$0.00 | \$5,602.00 | \$5,602.00 | \$0.00 | \$0.00 | \$5,602.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 290000 | Herramientas, refacciones y acce | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 294000 | Refacciones y accesorios menores | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A11 | DVN002 | 294001 | Refacciones y accesorios menores | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Departamento de Vinculación y E | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Colocación de estudiantes de Edi | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$12,545.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------|-----------------------|---|-------------------|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| A12 Actualización de planes y programas de estudio de Educación Superior | | | | | | | | | | | | | | |
| SAC000 SECRETARÍA ACADÉMICA | | | | | | | | | | | | | | |
| | | | 200000 MATERIALES Y SUMINISTRO | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A12 | SAC000 | 211001 Material de Oficina | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 212000 Materiales y útiles de impresión y r | \$2,000.00 | \$0.00 | \$2,000.00 | \$950.00 | \$1,050.00 | \$950.00 | \$0.00 | \$1,050.00 | \$950.00 | \$950.00 | \$0.00 |
| 1601 | A12 | SAC000 | 212001 Materiales y Útiles de Impresión | \$2,000.00 | \$0.00 | \$2,000.00 | \$950.00 | \$1,050.00 | \$950.00 | \$0.00 | \$1,050.00 | \$950.00 | \$950.00 | \$0.00 |
| | | | 214000 Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A12 | SAC000 | 214001 Material para Bienes Informáticos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | | | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |
| Actualización de planes y prograr | | | | \$4,250.00 | \$0.00 | \$4,250.00 | \$950.00 | \$3,300.00 | \$950.00 | \$0.00 | \$3,300.00 | \$950.00 | \$950.00 | \$0.00 |

A13 Evaluación a estudiantes o aspirantes de Educación Superior

SAC019 Departamento de Servicios Escolares

| | | | | | | | | | | | | | | |
|--|--|--|---------------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|-------------------|---------------|--------------------|-------------------|-------------------|---------------|
| | | | 200000 MATERIALES Y SUMINISTRO | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
|--|--|--|---------------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|-------------------|---------------|--------------------|-------------------|-------------------|---------------|



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|-----------------------|--|--------------------|------------------------------|---------------------|-------------------|---|-------------------|---------------------------|--------------------------|-------------------|-------------------|-------------------------|
| | | | 210000 | | Materiales de administración, emi | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A13 | SAC019 | 211001 | | Material de Oficina | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$12,450.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 212000 | | Materiales y útiles de impresión y r | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,999.99 | \$2,000.01 | \$7,999.99 | \$0.00 | \$2,000.01 | \$7,999.99 | \$7,999.99 | \$0.00 |
| 1601 | A13 | SAC019 | 212001 | | Materiales y Útiles de Impresión | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,999.99 | \$2,000.01 | \$7,999.99 | \$0.00 | \$2,000.01 | \$7,999.99 | \$7,999.99 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$35,275.00 | \$0.00 | \$35,275.00 | \$249.40 | \$35,025.60 | \$249.40 | \$0.00 | \$35,025.60 | \$249.40 | \$249.40 | \$0.00 |
| 1601 | A13 | SAC019 | 214001 | | Material para Bienes Informáticos | \$35,275.00 | \$0.00 | \$35,275.00 | \$249.40 | \$35,025.60 | \$249.40 | \$0.00 | \$35,025.60 | \$249.40 | \$249.40 | \$0.00 |
| Departamento de Servicios Escol | | | | | | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |
| Evaluación a estudiantes o aspira | | | | | | \$57,725.00 | \$0.00 | \$57,725.00 | \$8,249.39 | \$49,475.61 | \$8,249.39 | \$0.00 | \$49,475.61 | \$8,249.39 | \$8,249.39 | \$0.00 |

A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior

SAC017 Departamento de Actividades Culturales y Deportivas

| | | | | | | | | | | | | | | | | |
|------|-----|--------|---------------|--|--|--------------------|---------------|--------------------|--------------------|--------------------|--------------------|---------------|--------------------|--------------------|--------------------|---------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$18,955.00 | \$0.00 | \$18,955.00 | \$0.00 | \$18,955.00 | \$0.00 | \$0.00 | \$18,955.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A14 | SAC017 | 211001 | | Material de Oficina | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$4,980.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A14 | SAC017 | 214001 | | Material para Bienes Informáticos | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | | Materiales y útiles de enseñanza | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|------------|-------------------|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1601 | A14 | SAC01 7 | 217001 | | Material Didáctico | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$7,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A14 | SAC01 7 | 246001 | | Material Eléctrico | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéuti | \$2,750.00 | \$0.00 | \$2,750.00 | \$738.08 | \$2,011.92 | \$738.08 | \$0.00 | \$2,011.92 | \$738.08 | \$738.08 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéuti | \$1,500.00 | \$0.00 | \$1,500.00 | \$738.08 | \$761.92 | \$738.08 | \$0.00 | \$761.92 | \$738.08 | \$738.08 | \$0.00 |
| 1601 | A14 | SAC01 7 | 253001 | | Medicinas y Productos Farmacéuti | \$1,500.00 | \$0.00 | \$1,500.00 | \$738.08 | \$761.92 | \$738.08 | \$0.00 | \$761.92 | \$738.08 | \$738.08 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A14 | SAC01 7 | 254001 | | Materiales y Suministros Médicos | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$57,000.00 | \$0.00 | \$57,000.00 | \$29,999.92 | \$27,000.08 | \$29,999.92 | \$0.00 | \$27,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| | | | 271000 | | Vestuario y uniformes | \$36,000.00 | \$0.00 | \$36,000.00 | \$29,999.92 | \$6,000.08 | \$29,999.92 | \$0.00 | \$6,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| 1601 | A14 | SAC01 7 | 271001 | | Vestuario, Uniformes | \$36,000.00 | \$0.00 | \$36,000.00 | \$29,999.92 | \$6,000.08 | \$29,999.92 | \$0.00 | \$6,000.08 | \$29,999.92 | \$29,999.92 | \$0.00 |
| | | | 273000 | | Artículos deportivos | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A14 | SAC01 7 | 273001 | | Artículos Deportivos | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Actividades Cul | | | | | | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |
| Realización de eventos culturales | | | | | | \$78,955.00 | \$0.00 | \$78,955.00 | \$30,738.00 | \$48,217.00 | \$30,738.00 | \$0.00 | \$48,217.00 | \$30,738.00 | \$30,738.00 | \$0.00 |

A15 Atención compensatoria a estudiantes de Educación Superior

SAC000 SECRETARÍA ACADÉMICA



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|----------|--|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A15 | SAC000 | 211001 | Material de Oficina | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Atención compensatoria a estudi | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |

A16 Capacitación del personal docente de Educación Superior

| SAC000 SECRETARÍA ACADÉMICA | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------|-----|--------|----------|---|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A16 | SAC000 | 211001 | Material de Oficina | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | Materiales, útiles y equipos menor | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A16 | SAC000 | 214001 | Material para Bienes Informáticos | \$2,250.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | SECRETARÍA ACADÉMICA | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Capacitación del personal docent | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------|-----------------------|---|-------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| A17 Otorgamiento de becas a estudiantes de Educación Superior | | | | | | | | | | | | | | |
| SAC018 Área de Becas | | | | | | | | | | | | | | |
| | | | 200000 MATERIALES Y SUMINISTRO | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A17 | SAC018 | 211001 Material de Oficina | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 Materiales, útiles y equipos menor | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A17 | SAC018 | 214001 Material para Bienes Informáticos | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 |
| Área de Becas | | | | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |
| Otorgamiento de becas a estudia | | | | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$5,278.00 | \$0.00 | \$0.00 | \$0.00 |

A18 Distribución de material didáctico en Educación Superior

SAC000 SECRETARÍA ACADÉMICA

| | | | | | | | | | | | | | | |
|--|--|--|---|---------------------|---------------|---------------------|--------------------|---------------------|--------------------|---------------|---------------------|--------------------|--------------------|---------------|
| | | | 200000 MATERIALES Y SUMINISTRO | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |
| | | | 210000 Materiales de administración, emi | \$356,475.00 | \$0.00 | \$356,475.00 | \$0.00 | \$356,475.00 | \$0.00 | \$0.00 | \$356,475.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 Materiales, útiles y equipos menor | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1601 | A18 | SAC000 | 211001 | | Material de Oficina | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$110,720.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 214001 | | Material para Bienes Informáticos | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$38,429.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | | Material de limpieza | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 216001 | | Material de Limpieza | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$8,326.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | | Materiales y útiles de enseñanza | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 217001 | | Material Didáctico | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$199,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 230000 | | Materias primas y materiales de p | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| | | | 235000 | | Productos químicos, farmacéuticos | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| 1601 | A18 | SAC000 | 235001 | | Productos químicos, farmacéuticos | \$11,000.00 | \$0.00 | \$11,000.00 | \$9,338.00 | \$1,662.00 | \$9,338.00 | \$0.00 | \$1,662.00 | \$9,338.00 | \$9,338.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$71,919.00 | \$0.00 | \$71,919.00 | \$742.40 | \$71,176.60 | \$742.40 | \$0.00 | \$71,176.60 | \$742.40 | \$742.40 | \$0.00 |
| | | | 244000 | | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 244001 | | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$52,169.00 | \$0.00 | \$52,169.00 | \$742.40 | \$51,426.60 | \$742.40 | \$0.00 | \$51,426.60 | \$742.40 | \$742.40 | \$0.00 |
| 1601 | A18 | SAC000 | 246001 | | Material Eléctrico | \$29,749.00 | \$0.00 | \$29,749.00 | \$742.40 | \$29,006.60 | \$742.40 | \$0.00 | \$29,006.60 | \$742.40 | \$742.40 | \$0.00 |
| 1601 | A18 | SAC000 | 246002 | | Material Electrónico | \$22,420.00 | \$0.00 | \$22,420.00 | \$0.00 | \$22,420.00 | \$0.00 | \$0.00 | \$22,420.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 247001 | | Artículos metálicos para la constru | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$15,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$129,714.00 | \$0.00 | \$129,714.00 | \$78,093.06 | \$51,620.94 | \$78,093.06 | \$0.00 | \$51,620.94 | \$78,093.06 | \$78,093.06 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$33,691.00 | \$0.00 | \$33,691.00 | \$29,273.47 | \$4,417.53 | \$29,273.47 | \$0.00 | \$4,417.53 | \$29,273.47 | \$29,273.47 | \$0.00 |
| 1601 | A18 | SAC000 | 251001 | | Sustancias Químicas | \$33,691.00 | \$0.00 | \$33,691.00 | \$29,273.47 | \$4,417.53 | \$29,273.47 | \$0.00 | \$4,417.53 | \$29,273.47 | \$29,273.47 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéutic | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1601 | A18 | SAC000 | 253001 | | Medicinas y Productos Farmacéuti | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 254001 | | Materiales y Suministros Médicos | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$12,852.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 255000 | | Materiales, accesorios y suministr | \$72,421.00 | \$0.00 | \$72,421.00 | \$39,153.31 | \$33,267.69 | \$39,153.31 | \$0.00 | \$33,267.69 | \$39,153.31 | \$39,153.31 | \$0.00 |
| 1601 | A18 | SAC000 | 255001 | | Materiales y Suministros de Labor: | \$72,421.00 | \$0.00 | \$72,421.00 | \$39,153.31 | \$33,267.69 | \$39,153.31 | \$0.00 | \$33,267.69 | \$39,153.31 | \$39,153.31 | \$0.00 |
| | | | 256000 | | Fibras sintéticas, hules, plásticos y | \$9,750.00 | \$0.00 | \$9,750.00 | \$9,666.28 | \$83.72 | \$9,666.28 | \$0.00 | \$83.72 | \$9,666.28 | \$9,666.28 | \$0.00 |
| 1601 | A18 | SAC000 | 256001 | | Fibras sintéticas, hules, plásticos y | \$9,750.00 | \$0.00 | \$9,750.00 | \$9,666.28 | \$83.72 | \$9,666.28 | \$0.00 | \$83.72 | \$9,666.28 | \$9,666.28 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| | | | 274000 | | Productos textiles | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| 1601 | A18 | SAC000 | 274001 | | Productos textiles | \$3,590.00 | \$0.00 | \$3,590.00 | \$3,589.62 | \$0.38 | \$3,589.62 | \$0.00 | \$0.38 | \$3,589.62 | \$3,589.62 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$61,608.00 | \$0.00 | \$61,608.00 | \$1,247.00 | \$60,361.00 | \$1,247.00 | \$0.00 | \$60,361.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A18 | SAC000 | 291001 | | Herramientas Menores | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$24,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$37,258.00 | \$0.00 | \$37,258.00 | \$1,247.00 | \$36,011.00 | \$1,247.00 | \$0.00 | \$36,011.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| 1601 | A18 | SAC000 | 294001 | | Refacciones y accesorios menores | \$37,258.00 | \$0.00 | \$37,258.00 | \$1,247.00 | \$36,011.00 | \$1,247.00 | \$0.00 | \$36,011.00 | \$1,247.00 | \$1,247.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | | | | | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |
| Distribución de material didáctico | | | | | | \$634,306.00 | \$0.00 | \$634,306.00 | \$93,010.08 | \$541,295.92 | \$93,010.08 | \$0.00 | \$541,295.92 | \$93,010.08 | \$93,010.08 | \$0.00 |

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|--------------------------------|---|------------------|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| DCS006 | | | Vinculación y Extensión | | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,449.99 | \$25,429.01 | \$14,449.99 | \$0.00 | \$25,429.01 | \$14,449.99 | \$14,449.99 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | | \$19,379.00 | \$0.00 | \$19,379.00 | \$0.00 | \$19,379.00 | \$0.00 | \$0.00 | \$19,379.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A21 | DCS006 | 211001 | Material de Oficina | | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$4,780.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | Materiales, útiles y equipos menor | | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A21 | DCS006 | 214001 | Material para Bienes Informáticos | | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$12,564.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | Material de limpieza | | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A21 | DCS006 | 216001 | Material de Limpieza | | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$1,035.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 217000 | Materiales y útiles de enseñanza | | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A21 | DCS006 | 217001 | Material Didáctico | | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | Materiales y artículos de construc | | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,499.99 | \$1,500.01 | \$1,499.99 | \$0.00 | \$1,500.01 | \$1,499.99 | \$1,499.99 | \$0.00 |
| | | | 241000 | Productos minerales no metálicos | | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A21 | DCS006 | 241001 | Productos minerales no metálicos | | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | Artículos metálicos para la constru | | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,499.99 | \$0.01 | \$1,499.99 | \$0.00 | \$0.01 | \$1,499.99 | \$1,499.99 | \$0.00 |
| 1601 | A21 | DCS006 | 247001 | Artículos metálicos para la constru | | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,499.99 | \$0.01 | \$1,499.99 | \$0.00 | \$0.01 | \$1,499.99 | \$1,499.99 | \$0.00 |
| | | | 250000 | Productos químicos, farmacéutic | | \$11,000.00 | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 |
| | | | 253000 | Medicinas y productos farmacéutic | | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 1601 | A21 | DCS006 | 253001 | Medicinas y Productos Farmacéuti | | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 254000 | Materiales, accesorios y suministr | | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 1601 | A21 | DCS006 | 254001 | Materiales y Suministros Médicos | | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | 270000 | Vestuario, blancos, prendas de pi | | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|---|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1601 | A21 | DCS006 | 272000 | | Prendas de seguridad y protección | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 272001 | | Prendas de Protección | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| 1601 | A21 | DCS006 | 291001 | | Herramientas Menores | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,950.00 | \$2,050.00 | \$1,950.00 | \$0.00 | \$2,050.00 | \$1,950.00 | \$1,950.00 | \$0.00 |
| | | | | | Vinculación y Extensión | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,449.99 | \$25,429.01 | \$14,449.99 | \$0.00 | \$25,429.01 | \$14,449.99 | \$14,449.99 | \$0.00 |
| | | | | | Otorgamiento de servicios de edu | \$39,879.00 | \$0.00 | \$39,879.00 | \$14,449.99 | \$25,429.01 | \$14,449.99 | \$0.00 | \$25,429.01 | \$14,449.99 | \$14,449.99 | \$0.00 |
| A22 | | | Difusión institucional de Educación Superior | | | | | | | | | | | | | |
| DCS005 | | | Subdirección de Comunicación Social | | | | | | | | | | | | | |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$25,953.00 | \$0.00 | \$25,953.00 | \$0.00 | \$25,953.00 | \$0.00 | \$0.00 | \$25,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A22 | DCS005 | 211001 | | Material de Oficina | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$8,108.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A22 | DCS005 | 214001 | | Material para Bienes Informáticos | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$17,845.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A22 | DCS005 | 246001 | | Material Eléctrico | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------------------|-------------|------------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | | |
| | | Subdirección de Comunicación S | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Difusión institucional de Educaci | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$26,103.00 | \$0.00 | \$0.00 | \$0.00 |

A24 Firma de convenios de colaboración en Educación Superior

DCS005 Subdirección de Comunicación Social

| | | | | | | | | | | | | | | |
|------|-----|--------|------------------------------------|-----------------------------------|------------|------------|------------|------------|--------|------------|------------|--------|--------|--------|
| | | 200000 | MATERIALES Y SUMINISTRO | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 211000 | Materiales, útiles y equipos menor | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A24 | DCS005 | 211001 | Material de Oficina | \$3,528.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$3,528.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 214000 | Materiales, útiles y equipos menor | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A24 | DCS005 | 214001 | Material para Bienes Informáticos | \$6,225.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$6,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Subdirección de Comunicación S | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Firma de convenios de colaborac | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$9,753.00 | \$0.00 | \$0.00 | \$0.00 |

A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$44,575.00 | \$0.00 | \$44,575.00 | \$0.00 | \$44,575.00 | \$0.00 | \$0.00 | \$44,575.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A31 | DIT000 | 211001 | | Material de Oficina | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$22,825.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A31 | DIT000 | 214001 | | Material para Bienes Informáticos | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$20,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 216000 | | Material de limpieza | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A31 | DIT000 | 216001 | | Material de Limpieza | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A31 | DIT000 | 246002 | | Material Electrónico | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$48,000.00 | \$0.00 | \$48,000.00 | \$39,432.23 | \$8,567.77 | \$39,432.23 | \$0.00 | \$8,567.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$24,000.00 | \$0.00 | \$24,000.00 | \$21,916.29 | \$2,083.71 | \$21,916.29 | \$0.00 | \$2,083.71 | \$21,916.29 | \$21,916.29 | \$0.00 |
| 1601 | A31 | DIT000 | 251001 | | Sustancias Químicas | \$24,000.00 | \$0.00 | \$24,000.00 | \$21,916.29 | \$2,083.71 | \$21,916.29 | \$0.00 | \$2,083.71 | \$21,916.29 | \$21,916.29 | \$0.00 |
| | | | 255000 | | Materiales, accesorios y suministr | \$24,000.00 | \$0.00 | \$24,000.00 | \$17,515.94 | \$6,484.06 | \$17,515.94 | \$0.00 | \$6,484.06 | \$17,515.94 | \$17,515.94 | \$0.00 |
| 1601 | A31 | DIT000 | 255001 | | Materiales y Suministros de Labor | \$24,000.00 | \$0.00 | \$24,000.00 | \$17,515.94 | \$6,484.06 | \$17,515.94 | \$0.00 | \$6,484.06 | \$17,515.94 | \$17,515.94 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, | | | | | | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |
| Producción académica de las inv | | | | | | \$117,575.00 | \$0.00 | \$117,575.00 | \$39,432.23 | \$78,142.77 | \$39,432.23 | \$0.00 | \$78,142.77 | \$39,432.23 | \$39,432.23 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|-----|--------|---|--|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|---------------|-------------------------|---------------|
| A41 | | | Gestión de evaluaciones a la institución de Educación Superior | | | | | | | | | | | | |
| SDI002 | | | Subdirección de Calidad | | | | | | | | | | | | |
| | | | 200000 | MATERIALES Y SUMINISTRO | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A41 | SDI002 | 211001 | Material de Oficina | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$11,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | Materiales, útiles y equipos menor | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A41 | SDI002 | 214001 | Material para Bienes Informáticos | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$15,770.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Subdirección de Calidad | | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Gestión de evaluaciones a la insti | | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$27,390.00 | \$0.00 | \$0.00 | \$0.00 |

A42 Evaluación a docentes de Educación Superior

SDI006 Departamento de Evaluación y Estadísticas

| | | | | | | | | | | | | | | | |
|--|--|--|---------------|--|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| | | | 200000 | MATERIALES Y SUMINISTRO | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | Materiales de administración, emi | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | Materiales, útiles y equipos menor | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----|--------|--|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 1601 | A42 | SDI006 | 211001 | | Material de Oficina | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$8,708.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A42 | SDI006 | 214001 | | Material para Bienes Informáticos | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$7,470.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Evaluación y Es | | | | | | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| Evaluación a docentes de Educac | | | | | | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$16,178.00 | \$0.00 | \$0.00 | \$0.00 |
| A43 | | | Implantación de sistemas de información en la institución educativa | | | | | | | | | | | | | |
| SDI008 | | | Departamento de Tecnologías de la Información y Comunicaciones | | | | | | | | | | | | | |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.21 | \$44,007.79 | \$52,701.21 | \$0.00 | \$44,007.79 | \$52,701.21 | \$52,701.21 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$23,943.00 | \$0.00 | \$23,943.00 | \$0.00 | \$23,943.00 | \$0.00 | \$0.00 | \$23,943.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 211001 | | Material de Oficina | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 214001 | | Material para Bienes Informáticos | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$23,601.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 240000 | | Materiales y artículos de construc | \$19,894.00 | \$0.00 | \$19,894.00 | \$0.00 | \$19,894.00 | \$0.00 | \$0.00 | \$19,894.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 246000 | | Material eléctrico y electrónico | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 246001 | | Material Eléctrico | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$19,094.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 247001 | | Artículos metálicos para la constru | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|---|-----------------------|---|--------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 249000 | | Otros materiales y artículos de con | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 249001 | | Otros materiales y artículos de con | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$52,872.00 | \$0.00 | \$52,872.00 | \$52,701.21 | \$170.79 | \$52,701.21 | \$0.00 | \$170.79 | \$52,701.21 | \$52,701.21 | \$0.00 |
| | | | 291000 | | Herramientas menores | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A43 | SDI008 | 291001 | | Herramientas Menores | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$52,747.00 | \$0.00 | \$52,747.00 | \$52,701.21 | \$45.79 | \$52,701.21 | \$0.00 | \$45.79 | \$52,701.21 | \$52,701.21 | \$0.00 |
| 1601 | A43 | SDI008 | 294001 | | Refacciones y accesorios menores | \$52,747.00 | \$0.00 | \$52,747.00 | \$52,701.21 | \$45.79 | \$52,701.21 | \$0.00 | \$45.79 | \$52,701.21 | \$52,701.21 | \$0.00 |
| | | | Departamento de Tecnologías de | | | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.21 | \$44,007.79 | \$52,701.21 | \$0.00 | \$44,007.79 | \$52,701.21 | \$52,701.21 | \$0.00 |
| | | | Implantación de sistemas de info | | | \$96,709.00 | \$0.00 | \$96,709.00 | \$52,701.21 | \$44,007.79 | \$52,701.21 | \$0.00 | \$44,007.79 | \$52,701.21 | \$52,701.21 | \$0.00 |

A52 Gestión de infraestructura académica y administrativa en Educación Superior

SAD007 Departamento de Seguimiento de Obra

| | | | | | | | | | | | | | | | | |
|------|-----|--------|---------------------------------------|--|------------------------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|---------------|-------------------|---------------|---------------|---------------|
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A52 | SAD007 | 211001 | | Material de Oficina | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A52 | SAD007 | 214001 | | Material para Bienes Informáticos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Departamento de Seguimiento de | | | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | Gestión de infraestructura acadér | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A54 | | | Mantenimiento a la infraestructura física educativa de Educación Superior | | | | | | | | | | | |
| | SAD010 | | Departamento de Soporte Técnico | | | | | | | | | | | |
| | | 200000 | MATERIALES Y SUMINISTRO | \$437,184.00 | \$0.00 | \$437,184.00 | \$134,747.41 | \$302,436.59 | \$134,747.41 | \$0.00 | \$302,436.59 | \$134,747.41 | \$134,747.41 | \$0.00 |
| | | 210000 | Materiales de administración, emi | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.21 | \$4,553.79 | \$3,446.21 | \$0.00 | \$4,553.79 | \$3,446.21 | \$3,446.21 | \$0.00 |
| | | 216000 | Material de limpieza | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.21 | \$4,553.79 | \$3,446.21 | \$0.00 | \$4,553.79 | \$3,446.21 | \$3,446.21 | \$0.00 |
| 1601 | A54 | SAD010 | 216001 Material de Limpieza | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,446.21 | \$4,553.79 | \$3,446.21 | \$0.00 | \$4,553.79 | \$3,446.21 | \$3,446.21 | \$0.00 |
| | | 240000 | Materiales y artículos de construc | \$233,250.00 | \$0.00 | \$233,250.00 | \$67,531.84 | \$165,718.16 | \$67,531.84 | \$0.00 | \$165,718.16 | \$67,531.84 | \$67,531.84 | \$0.00 |
| | | 241000 | Productos minerales no metálicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,998.97 | \$2,001.03 | \$1,998.97 | \$0.00 | \$2,001.03 | \$1,998.97 | \$1,998.97 | \$0.00 |
| 1601 | A54 | SAD010 | 241001 Productos minerales no metálicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,998.97 | \$2,001.03 | \$1,998.97 | \$0.00 | \$2,001.03 | \$1,998.97 | \$1,998.97 | \$0.00 |
| | | 242000 | Cemento y productos de concreto | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,197.73 | \$3,302.27 | \$1,197.73 | \$0.00 | \$3,302.27 | \$1,197.73 | \$1,197.73 | \$0.00 |
| 1601 | A54 | SAD010 | 242001 Cemento y productos de concreto | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,197.73 | \$3,302.27 | \$1,197.73 | \$0.00 | \$3,302.27 | \$1,197.73 | \$1,197.73 | \$0.00 |
| | | 243000 | Cal, yeso y productos de yeso | \$7,250.00 | \$0.00 | \$7,250.00 | \$2,473.70 | \$4,776.30 | \$2,473.70 | \$0.00 | \$4,776.30 | \$2,473.70 | \$2,473.70 | \$0.00 |
| 1601 | A54 | SAD010 | 243001 Cal, yeso y productos de yeso | \$7,250.00 | \$0.00 | \$7,250.00 | \$2,473.70 | \$4,776.30 | \$2,473.70 | \$0.00 | \$4,776.30 | \$2,473.70 | \$2,473.70 | \$0.00 |
| | | 244000 | Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,999.03 | \$2,000.97 | \$1,999.03 | \$0.00 | \$2,000.97 | \$1,999.03 | \$1,999.03 | \$0.00 |
| 1601 | A54 | SAD010 | 244001 Madera y productos de madera | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,999.03 | \$2,000.97 | \$1,999.03 | \$0.00 | \$2,000.97 | \$1,999.03 | \$1,999.03 | \$0.00 |
| | | 245000 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 245001 Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 246000 | | Material eléctrico y electrónico | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 246001 | | Material Eléctrico | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 246002 | | Material Electrónico | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 247000 | | Artículos metálicos para la constru | \$22,500.00 | \$0.00 | \$22,500.00 | \$15,290.02 | \$7,209.98 | \$15,290.02 | \$0.00 | \$7,209.98 | \$15,290.02 | \$15,290.02 | \$0.00 |
| 1601 | A54 | SAD010 | 247001 | | Artículos metálicos para la constru | \$22,500.00 | \$0.00 | \$22,500.00 | \$15,290.02 | \$7,209.98 | \$15,290.02 | \$0.00 | \$7,209.98 | \$15,290.02 | \$15,290.02 | \$0.00 |
| | | | 248000 | | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 248001 | | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 249000 | | Otros materiales y artículos de con | \$96,000.00 | \$0.00 | \$96,000.00 | \$44,572.39 | \$51,427.61 | \$44,572.39 | \$0.00 | \$51,427.61 | \$44,572.39 | \$44,572.39 | \$0.00 |
| 1601 | A54 | SAD010 | 249001 | | Otros materiales y artículos de con | \$96,000.00 | \$0.00 | \$96,000.00 | \$44,572.39 | \$51,427.61 | \$44,572.39 | \$0.00 | \$51,427.61 | \$44,572.39 | \$44,572.39 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$31,500.00 | \$0.00 | \$31,500.00 | \$17,395.29 | \$14,104.71 | \$17,395.29 | \$0.00 | \$14,104.71 | \$17,395.29 | \$17,395.29 | \$0.00 |
| | | | 251000 | | Productos químicos básicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 251001 | | Sustancias Químicas | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 252000 | | Fertilizantes, pesticidas y otros agr | \$1,500.00 | \$0.00 | \$1,500.00 | \$479.95 | \$1,020.05 | \$479.95 | \$0.00 | \$1,020.05 | \$479.95 | \$479.95 | \$0.00 |
| 1601 | A54 | SAD010 | 252001 | | Plaguicidas, Abonos y Fertilizantes | \$1,500.00 | \$0.00 | \$1,500.00 | \$479.95 | \$1,020.05 | \$479.95 | \$0.00 | \$1,020.05 | \$479.95 | \$479.95 | \$0.00 |
| | | | 256000 | | Fibras sintéticas, hules, plásticos y | \$27,000.00 | \$0.00 | \$27,000.00 | \$16,415.38 | \$10,584.62 | \$16,415.38 | \$0.00 | \$10,584.62 | \$16,415.38 | \$16,415.38 | \$0.00 |
| 1601 | A54 | SAD010 | 256001 | | Fibras sintéticas, hules, plásticos y | \$27,000.00 | \$0.00 | \$27,000.00 | \$16,415.38 | \$10,584.62 | \$16,415.38 | \$0.00 | \$10,584.62 | \$16,415.38 | \$16,415.38 | \$0.00 |
| | | | 259000 | | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.96 | \$500.04 | \$499.96 | \$0.00 | \$500.04 | \$499.96 | \$499.96 | \$0.00 |
| 1601 | A54 | SAD010 | 259001 | | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.96 | \$500.04 | \$499.96 | \$0.00 | \$500.04 | \$499.96 | \$499.96 | \$0.00 |
| | | | 260000 | | Combustibles, lubricantes y aditiv | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| | | | 261000 | | Combustibles, lubricantes y aditivo | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| 1601 | A54 | SAD010 | 261001 | | Combustibles y Lubricantes vehícu | \$46,934.00 | \$0.00 | \$46,934.00 | \$7,861.85 | \$39,072.15 | \$7,861.85 | \$0.00 | \$39,072.15 | \$7,861.85 | \$7,861.85 | \$0.00 |
| | | | 290000 | | Herramientas, refacciones y acce | \$117,500.00 | \$0.00 | \$117,500.00 | \$38,512.22 | \$78,987.78 | \$38,512.22 | \$0.00 | \$78,987.78 | \$38,512.22 | \$38,512.22 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| | | | 291000 | | Herramientas menores | \$17,500.00 | \$0.00 | \$17,500.00 | \$8,336.26 | \$9,163.74 | \$8,336.26 | \$0.00 | \$9,163.74 | \$8,336.26 | \$8,336.26 | \$0.00 |
| 1601 | A54 | SAD010 | 291001 | | Herramientas Menores | \$17,500.00 | \$0.00 | \$17,500.00 | \$8,336.26 | \$9,163.74 | \$8,336.26 | \$0.00 | \$9,163.74 | \$8,336.26 | \$8,336.26 | \$0.00 |
| | | | 292000 | | Refacciones y accesorios menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,870.99 | \$9,129.01 | \$8,870.99 | \$0.00 | \$9,129.01 | \$8,870.99 | \$8,870.99 | \$0.00 |
| 1601 | A54 | SAD010 | 292001 | | Refacciones y accesorios menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,870.99 | \$9,129.01 | \$8,870.99 | \$0.00 | \$9,129.01 | \$8,870.99 | \$8,870.99 | \$0.00 |
| | | | 293000 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 293001 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 294000 | | Refacciones y accesorios menores | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,313.97 | \$17,686.03 | \$12,313.97 | \$0.00 | \$17,686.03 | \$12,313.97 | \$12,313.97 | \$0.00 |
| 1601 | A54 | SAD010 | 294001 | | Refacciones y accesorios menores | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,313.97 | \$17,686.03 | \$12,313.97 | \$0.00 | \$17,686.03 | \$12,313.97 | \$12,313.97 | \$0.00 |
| | | | 295000 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 295001 | | Refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 296000 | | Refacciones y accesorios menores | \$25,500.00 | \$0.00 | \$25,500.00 | \$7,077.00 | \$18,423.00 | \$7,077.00 | \$0.00 | \$18,423.00 | \$7,077.00 | \$7,077.00 | \$0.00 |
| 1601 | A54 | SAD010 | 296001 | | Refacciones | \$25,500.00 | \$0.00 | \$25,500.00 | \$7,077.00 | \$18,423.00 | \$7,077.00 | \$0.00 | \$18,423.00 | \$7,077.00 | \$7,077.00 | \$0.00 |
| | | | 298000 | | Refacciones y accesorios menores | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,914.00 | \$10,086.00 | \$1,914.00 | \$0.00 | \$10,086.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| 1601 | A54 | SAD010 | 298001 | | Refacciones y accesorios menores | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,914.00 | \$10,086.00 | \$1,914.00 | \$0.00 | \$10,086.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| | | | 299000 | | Refacciones y accesorios menores | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A54 | SAD010 | 299001 | | Refacciones y accesorios menores | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 300000 | | SERVICIOS GENERALES | \$214,282.00 | \$0.00 | \$214,282.00 | \$69,839.06 | \$144,442.94 | \$69,839.06 | \$0.00 | \$144,442.94 | \$67,475.06 | \$67,475.06 | \$2,364.00 |
| | | | 320000 | | Servicios de arrendamiento | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| | | | 326000 | | Arrendamiento de maquinaria, otro | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| 1601 | A54 | SAD010 | 326001 | | Arrendamiento de Maquinaria y Eq | \$78,000.00 | \$0.00 | \$78,000.00 | \$23,998.60 | \$54,001.40 | \$23,998.60 | \$0.00 | \$54,001.40 | \$23,998.60 | \$23,998.60 | \$0.00 |
| | | | 350000 | | Servicios de instalación, reparaci | \$136,282.00 | \$0.00 | \$136,282.00 | \$45,840.46 | \$90,441.54 | \$45,840.46 | \$0.00 | \$90,441.54 | \$43,476.46 | \$43,476.46 | \$2,364.00 |
| | | | 353000 | | Instalación, reparación y mantenim | \$11,716.00 | \$0.00 | \$11,716.00 | \$4,901.00 | \$6,815.00 | \$4,901.00 | \$0.00 | \$6,815.00 | \$4,901.00 | \$4,901.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----|--------|-------------------|-----------------------|------------------------------------|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1601 | A54 | SAD010 | 353001 | | Mantenimiento de bienes informáti | \$11,716.00 | \$0.00 | \$11,716.00 | \$4,901.00 | \$6,815.00 | \$4,901.00 | \$0.00 | \$6,815.00 | \$4,901.00 | \$4,901.00 | \$0.00 |
| | | | 354000 | | Instalación, reparación y mantenir | \$22,566.00 | \$0.00 | \$22,566.00 | \$4,494.80 | \$18,071.20 | \$4,494.80 | \$0.00 | \$18,071.20 | \$4,494.80 | \$4,494.80 | \$0.00 |
| 1601 | A54 | SAD010 | 354001 | | Instalación, reparación y mantenir | \$22,566.00 | \$0.00 | \$22,566.00 | \$4,494.80 | \$18,071.20 | \$4,494.80 | \$0.00 | \$18,071.20 | \$4,494.80 | \$4,494.80 | \$0.00 |
| | | | 355000 | | Reparación y mantenimiento de ec | \$102,000.00 | \$0.00 | \$102,000.00 | \$36,444.66 | \$65,555.34 | \$36,444.66 | \$0.00 | \$65,555.34 | \$34,080.66 | \$34,080.66 | \$2,364.00 |
| 1601 | A54 | SAD010 | 355001 | | Mantenimiento de Vehículos | \$102,000.00 | \$0.00 | \$102,000.00 | \$36,444.66 | \$65,555.34 | \$36,444.66 | \$0.00 | \$65,555.34 | \$34,080.66 | \$34,080.66 | \$2,364.00 |
| Departamento de Soporte Técnico | | | | | | \$651,466.00 | \$0.00 | \$651,466.00 | \$204,586.47 | \$446,879.53 | \$204,586.47 | \$0.00 | \$446,879.53 | \$202,222.47 | \$202,222.47 | \$2,364.00 |
| Mantenimiento a la infraestructur: | | | | | | \$651,466.00 | \$0.00 | \$651,466.00 | \$204,586.47 | \$446,879.53 | \$204,586.47 | \$0.00 | \$446,879.53 | \$202,222.47 | \$202,222.47 | \$2,364.00 |

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

SAD000 SECRETARÍA ADMINISTRATIVA

| | | | | | | | | | | | | | | | |
|------|-----|---------------|--|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|-----------------|------------------------|------------------------|------------------------|-----------------|--------|
| | | 100000 | SERVICIOS PERSONALES | \$50,436,405.00 | -\$599,979.02 | \$49,836,425.98 | \$35,514,175.50 | \$14,322,250.48 | \$35,514,175.50 | \$0.00 | \$14,322,250.48 | \$35,514,175.50 | \$35,514,175.50 | \$0.00 | |
| | | 110000 | Remuneraciones al personal de c | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.28 | \$9,326,622.89 | \$28,255,430.28 | \$0.00 | \$9,326,622.89 | \$28,255,430.28 | \$28,255,430.28 | \$0.00 | |
| | | 113000 | Sueldos base al personal permane | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.28 | \$9,326,622.89 | \$28,255,430.28 | \$0.00 | \$9,326,622.89 | \$28,255,430.28 | \$28,255,430.28 | \$0.00 | |
| 1601 | A55 | SAD000 | 113001 | Sueldos | \$37,992,848.00 | -\$410,794.83 | \$37,582,053.17 | \$28,255,430.28 | \$9,326,622.89 | \$28,255,430.28 | \$0.00 | \$9,326,622.89 | \$28,255,430.28 | \$28,255,430.28 | \$0.00 |
| | | 120000 | Remuneraciones al personal de c | \$1,295,040.00 | \$410,794.81 | \$1,705,834.81 | \$1,382,074.81 | \$323,760.00 | \$1,382,074.81 | \$0.00 | \$323,760.00 | \$1,382,074.81 | \$1,382,074.81 | \$0.00 | |
| | | 121000 | Honorarios asimilables a salarios | \$1,295,040.00 | \$410,794.81 | \$1,705,834.81 | \$1,382,074.81 | \$323,760.00 | \$1,382,074.81 | \$0.00 | \$323,760.00 | \$1,382,074.81 | \$1,382,074.81 | \$0.00 | |
| 1601 | A55 | SAD000 | 121001 | Honorarios Asimilados | \$1,295,040.00 | \$410,794.81 | \$1,705,834.81 | \$1,382,074.81 | \$323,760.00 | \$1,382,074.81 | \$0.00 | \$323,760.00 | \$1,382,074.81 | \$1,382,074.81 | \$0.00 |
| | | 130000 | Remuneraciones adicionales y es | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.97 | \$3,458,234.03 | \$191,523.97 | \$0.00 | \$3,458,234.03 | \$191,523.97 | \$191,523.97 | \$0.00 | |
| | | 132000 | Primas de vacaciones, dominical y | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.97 | \$3,458,234.03 | \$191,523.97 | \$0.00 | \$3,458,234.03 | \$191,523.97 | \$191,523.97 | \$0.00 | |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa



Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1601 | A55 | SAD000 | 132002 | | Gratificación Anual | \$4,249,737.00 | -\$599,979.00 | \$3,649,758.00 | \$191,523.97 | \$3,458,234.03 | \$191,523.97 | \$0.00 | \$3,458,234.03 | \$191,523.97 | \$191,523.97 | \$0.00 |
| | | | 140000 | | Seguridad Social | \$6,898,780.00 | \$0.00 | \$6,898,780.00 | \$5,685,146.44 | \$1,213,633.56 | \$5,685,146.44 | \$0.00 | \$1,213,633.56 | \$5,685,146.44 | \$5,685,146.44 | \$0.00 |
| | | | 141000 | | Aportaciones de seguridad social | \$4,553,707.00 | \$0.00 | \$4,553,707.00 | \$3,771,334.71 | \$782,372.29 | \$3,771,334.71 | \$0.00 | \$782,372.29 | \$3,771,334.71 | \$3,771,334.71 | \$0.00 |
| 1601 | A55 | SAD000 | 141001 | | Aportaciones al ISSSTE | \$3,490,050.00 | \$0.00 | \$3,490,050.00 | \$2,903,284.41 | \$586,765.59 | \$2,903,284.41 | \$0.00 | \$586,765.59 | \$2,903,284.41 | \$2,903,284.41 | \$0.00 |
| 1601 | A55 | SAD000 | 141004 | | Aportaciones al Seguro de Cesant | \$1,063,657.00 | \$0.00 | \$1,063,657.00 | \$868,050.30 | \$195,606.70 | \$868,050.30 | \$0.00 | \$195,606.70 | \$868,050.30 | \$868,050.30 | \$0.00 |
| | | | 142000 | | Aportaciones a fondos de vivienda | \$1,675,051.00 | \$0.00 | \$1,675,051.00 | \$1,367,008.40 | \$308,042.60 | \$1,367,008.40 | \$0.00 | \$308,042.60 | \$1,367,008.40 | \$1,367,008.40 | \$0.00 |
| 1601 | A55 | SAD000 | 142001 | | Aportaciones a FOVISSSTE | \$1,675,051.00 | \$0.00 | \$1,675,051.00 | \$1,367,008.40 | \$308,042.60 | \$1,367,008.40 | \$0.00 | \$308,042.60 | \$1,367,008.40 | \$1,367,008.40 | \$0.00 |
| | | | 143000 | | Aportaciones al sistema para el ret | \$670,022.00 | \$0.00 | \$670,022.00 | \$546,803.33 | \$123,218.67 | \$546,803.33 | \$0.00 | \$123,218.67 | \$546,803.33 | \$546,803.33 | \$0.00 |
| 1601 | A55 | SAD000 | 143001 | | Aportaciones al S.A.R. | \$670,022.00 | \$0.00 | \$670,022.00 | \$546,803.33 | \$123,218.67 | \$546,803.33 | \$0.00 | \$123,218.67 | \$546,803.33 | \$546,803.33 | \$0.00 |
| | | | 200000 | | MATERIALES Y SUMINISTRO | \$331,501.00 | \$0.00 | \$331,501.00 | \$107,912.69 | \$223,588.31 | \$107,912.69 | \$0.00 | \$223,588.31 | \$107,912.69 | \$107,912.69 | \$0.00 |
| | | | 210000 | | Materiales de administración, emi | \$94,956.00 | \$0.00 | \$94,956.00 | \$9,150.00 | \$85,806.00 | \$9,150.00 | \$0.00 | \$85,806.00 | \$9,150.00 | \$9,150.00 | \$0.00 |
| | | | 211000 | | Materiales, útiles y equipos menor | \$22,746.00 | \$0.00 | \$22,746.00 | \$5,000.00 | \$17,746.00 | \$5,000.00 | \$0.00 | \$17,746.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 1601 | A55 | SAD000 | 211001 | | Material de Oficina | \$22,746.00 | \$0.00 | \$22,746.00 | \$5,000.00 | \$17,746.00 | \$5,000.00 | \$0.00 | \$17,746.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 214000 | | Materiales, útiles y equipos menor | \$72,210.00 | \$0.00 | \$72,210.00 | \$4,150.00 | \$68,060.00 | \$4,150.00 | \$0.00 | \$68,060.00 | \$4,150.00 | \$4,150.00 | \$0.00 |
| 1601 | A55 | SAD000 | 214001 | | Material para Bienes Informáticos | \$72,210.00 | \$0.00 | \$72,210.00 | \$4,150.00 | \$68,060.00 | \$4,150.00 | \$0.00 | \$68,060.00 | \$4,150.00 | \$4,150.00 | \$0.00 |
| | | | 220000 | | Alimentos y utensilios | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 223000 | | Utensilios para el servicio de alime | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A55 | SAD000 | 223001 | | Utensilios para el Servicio de Alim | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$2,175.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 250000 | | Productos químicos, farmacéutic | \$27,620.00 | \$14,994.11 | \$42,614.11 | \$19,994.11 | \$22,620.00 | \$19,994.11 | \$0.00 | \$22,620.00 | \$19,994.11 | \$19,994.11 | \$0.00 |
| | | | 253000 | | Medicinas y productos farmacéutic | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A55 | SAD000 | 253001 | | Medicinas y Productos Farmacéuti | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 254000 | | Materiales, accesorios y suministr | \$5,000.00 | \$14,994.11 | \$19,994.11 | \$19,994.11 | \$0.00 | \$19,994.11 | \$0.00 | \$0.00 | \$19,994.11 | \$19,994.11 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Fecha y hora de Impresión | 16/oct./2020
04:01 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-----|--------|-------------------|-----------------------|---|-------------------------|------------------------------|-------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 1601 | A55 | SAD000 | 254001 | | Materiales y Suministros Médicos | \$5,000.00 | \$14,994.11 | \$19,994.11 | \$19,994.11 | \$0.00 | \$19,994.11 | \$0.00 | \$0.00 | \$19,994.11 | \$19,994.11 | \$0.00 |
| | | | 260000 | | Combustibles, lubricantes y aditiv | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.58 | \$105,157.31 | \$78,768.58 | \$0.00 | \$105,157.31 | \$78,768.58 | \$78,768.58 | \$0.00 |
| | | | 261000 | | Combustibles, lubricantes y aditivo | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.58 | \$105,157.31 | \$78,768.58 | \$0.00 | \$105,157.31 | \$78,768.58 | \$78,768.58 | \$0.00 |
| 1601 | A55 | SAD000 | 261001 | | Combustibles y Lubricantes vehícu | \$193,700.00 | -\$9,774.11 | \$183,925.89 | \$78,768.58 | \$105,157.31 | \$78,768.58 | \$0.00 | \$105,157.31 | \$78,768.58 | \$78,768.58 | \$0.00 |
| | | | 270000 | | Vestuario, blancos, prendas de pi | \$13,050.00 | -\$5,220.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 271000 | | Vestuario y uniformes | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A55 | SAD000 | 271001 | | Vestuario, Uniformes | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$7,830.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 272000 | | Prendas de seguridad y protección | \$5,220.00 | -\$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A55 | SAD000 | 272001 | | Prendas de Protección | \$5,220.00 | -\$5,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 300000 | | SERVICIOS GENERALES | \$49,350.00 | \$0.00 | \$49,350.00 | \$16,620.00 | \$32,730.00 | \$16,620.00 | \$0.00 | \$32,730.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 320000 | | Servicios de arrendamiento | \$49,350.00 | \$0.00 | \$49,350.00 | \$16,620.00 | \$32,730.00 | \$16,620.00 | \$0.00 | \$32,730.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 323000 | | Arrendamiento de mobiliario y equi | \$45,000.00 | \$0.00 | \$45,000.00 | \$16,620.00 | \$28,380.00 | \$16,620.00 | \$0.00 | \$28,380.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| 1601 | A55 | SAD000 | 323002 | | Arrendamiento de Equipo de Fotoc | \$45,000.00 | \$0.00 | \$45,000.00 | \$16,620.00 | \$28,380.00 | \$16,620.00 | \$0.00 | \$28,380.00 | \$16,620.00 | \$16,620.00 | \$0.00 |
| | | | 326000 | | Arrendamiento de maquinaria, otro | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 | A55 | SAD000 | 326001 | | Arrendamiento de Maquinaria y Eq | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | SECRETARÍA ADMINISTRATIVA | \$50,817,256.00 | -\$599,979.02 | \$50,217,276.98 | \$35,638,708.19 | \$14,578,568.79 | \$35,638,708.19 | \$0.00 | \$14,578,568.79 | \$35,638,708.19 | \$35,638,708.19 | \$0.00 |
| | | | | | Administración de los recursos | \$50,817,256.00 | -\$599,979.02 | \$50,217,276.98 | \$35,638,708.19 | \$14,578,568.79 | \$35,638,708.19 | \$0.00 | \$14,578,568.79 | \$35,638,708.19 | \$35,638,708.19 | \$0.00 |
| | | | | | Recursos Estatales | \$52,604,368.00 | \$1,883,047.38 | \$54,487,415.38 | \$37,324,281.02 | \$17,163,134.36 | \$37,324,281.02 | \$0.00 | \$17,163,134.36 | \$37,321,917.02 | \$37,321,917.02 | \$2,364.00 |
| | | | | | Total Final | \$142,626,202.00 | \$1,283,068.40 | \$143,909,270.40 | \$87,101,980.71 | \$56,807,289.69 | \$87,101,980.71 | \$0.00 | \$56,807,289.69 | \$87,097,252.71 | \$87,096,556.73 | \$5,423.98 |



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa

Usr: juan

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y | 16/oct./2020
hora de Impresión | 04:01 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|-----------------------|-------------------|-----------------------|------------------|----------|---------------------------------|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|