



**Universidad Politécnica de Pachuca  
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN</b>											
<b>1601 Recursos Estatales</b>											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,241,513...	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$0.00	\$1,241,513...	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,513...	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,513...	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
<b>Recursos Estatales</b>	<b>\$0.00</b>	<b>\$1,241,5...</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>
<b>FORTALECIMIENTO A LA EDUCACIÓN C</b>	<b>\$0.00</b>	<b>\$1,241,5...</b>	<b>\$1,241,513.20</b>	<b>\$1,241,455.46</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>	<b>\$57.74</b>	<b>\$1,241,455.46</b>	<b>\$1,241,455.46</b>	<b>\$0.00</b>
<b>296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020</b>											
<b>1601 Recursos Estatales</b>											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$0.00</b>	<b>\$1,241,5...</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AV-296 ENTREGA DE UTILES ESCOLARE</b>	<b>\$0.00</b>	<b>\$1,241,5...</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b>											
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Colocación de estudiantes de Educación</b>		<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A12 Actualización de planes y programas de estudio de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$950.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$0.00	\$4,250.00	\$950.00	\$3,300.00	\$950.00	\$0.00	\$3,300.00	\$950.00	\$950.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$950.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$950.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$950.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$950.00	\$1,050.00	\$950.00	\$0.00	\$1,050.00	\$950.00	\$950.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$950.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>
<b>Actualización de planes y programas de €</b>		<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$1,900.00</b>	<b>\$33,604.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$33,604.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
<b>A13 Evaluación a estudiantes o aspirantes de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$376,660.36</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$500,032.00</b>	<b>\$0.00</b>	<b>\$500,032.00</b>	<b>\$161,192.36</b>	<b>\$338,839.64</b>	<b>\$161,192.36</b>	<b>\$0.00</b>	<b>\$338,839.64</b>	<b>\$161,192.36</b>	<b>\$161,192.36</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$215,468.00</b>	<b>\$176,132.00</b>	<b>\$215,468.00</b>	<b>\$0.00</b>	<b>\$176,132.00</b>	<b>\$215,468.00</b>	<b>\$215,468.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
<b>Ingresos Propios</b>		<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$376,660.36</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$0.00</b>	<b>\$549,971.64</b>	<b>\$376,660.36</b>	<b>\$376,660.36</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
<b>Recursos Federales</b>		<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$7,999.99	\$2,000.01	\$7,999.99	\$0.00	\$2,000.01	\$7,999.99	\$7,999.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$249.40	\$35,025.60	\$249.40	\$0.00	\$35,025.60	\$249.40	\$249.40	\$0.00
<b>Recursos Estatales</b>		<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$8,249.39</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$0.00</b>	<b>\$49,475.61</b>	<b>\$8,249.39</b>	<b>\$8,249.39</b>	<b>\$0.00</b>
<b>Evaluación a estudiantes o aspirantes de</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$393,159.14</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$0.00</b>	<b>\$648,922.86</b>	<b>\$393,159.14</b>	<b>\$393,159.14</b>	<b>\$0.00</b>
<b>A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$52,619.36</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$119,000.00</b>	<b>\$0.00</b>	<b>\$119,000.00</b>	<b>\$15,000.00</b>	<b>\$104,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$104,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
362000 Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$33,400.00</b>	<b>\$0.00</b>	<b>\$33,400.00</b>	<b>\$12,418.36</b>	<b>\$20,981.64</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$20,981.64</b>	<b>\$12,418.36</b>	<b>\$12,418.36</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
372001 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
375000 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
375001 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$25,201.00</b>	<b>\$23,799.00</b>	<b>\$25,201.00</b>	<b>\$0.00</b>	<b>\$23,799.00</b>	<b>\$25,201.00</b>	<b>\$25,201.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
381001 Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
<b>Ingresos Propios</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$52,619.36</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$0.00</b>	<b>\$170,180.64</b>	<b>\$52,619.36</b>	<b>\$52,619.36</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$738.08</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>
253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$29,999.92</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>
271000 Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
271001 Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000 Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$738.08</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$29,999.92</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>
<b>Realización de eventos culturales, deport</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$114,095.36</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$0.00</b>	<b>\$266,614.64</b>	<b>\$114,095.36</b>	<b>\$114,095.36</b>	<b>\$0.00</b>
<b>A15 Atención compensatoria a estudiantes de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Atención compensatoria a estudiantes de</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A16 Capacitación del personal docente de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$20,000.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$20,000.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$20,000.00	\$13,500.00	\$20,000.00	\$0.00	\$13,500.00	\$20,000.00	\$20,000.00	\$0.00
<b>Ingresos Propios</b>		<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$20,000.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Recursos Federales</b>		<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capacitación del personal docente de Edi</b>		<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$20,000.00</b>	<b>\$22,500.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>A17 Otorgamiento de becas a estudiantes de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001	Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
<b>Ingresos Propios</b>		<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$106,409.99</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$695,165.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202

Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Otorgamiento de becas a estudiantes de</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$106,409.99</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$705,721.01</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>
<b>A18 Distribución de material didáctico en Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$350,019.20</b>	<b>\$94,980.80</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$94,980.80</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$50,019.20</b>	<b>\$89,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$89,980.80</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
331003 Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392006 Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
<b>Ingresos Propios</b>	<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$350,019.20</b>	<b>\$94,980.80</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$94,980.80</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$93,010.08</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>230000 Materias primas y materiales de producción y comercio</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$9,338.00</b>	<b>\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>
235000 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$742.40</b>	<b>\$71,176.60</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$71,176.60</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>
244000 Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$742.40	\$51,426.60	\$742.40	\$0.00	\$51,426.60	\$742.40	\$742.40	\$0.00
246001 Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$742.40	\$29,006.60	\$742.40	\$0.00	\$29,006.60	\$742.40	\$742.40	\$0.00
246002 Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$78,093.06</b>	<b>\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
251001 Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
255001 Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos de protección</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$3,589.62</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$3,589.62</b>	<b>\$0.00</b>
274000 Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00
274001 Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$1,247.00</b>	<b>\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>
291000 Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
<b>Recursos Federales</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$93,010.08</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$93,010.08</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$9,338.00</b>	<b>\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$742.40</b>	<b>\$71,176.60</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$71,176.60</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$742.40	\$51,426.60	\$742.40	\$0.00	\$51,426.60	\$742.40	\$742.40	\$0.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$742.40	\$29,006.60	\$742.40	\$0.00	\$29,006.60	\$742.40	\$742.40	\$0.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$78,093.06</b>	<b>\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$0.00</b>	<b>\$51,620.94</b>	<b>\$78,093.06</b>	<b>\$78,093.06</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$9,666.28	\$83.72	\$9,666.28	\$0.00	\$83.72	\$9,666.28	\$9,666.28	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$3,589.62</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$0.00</b>	<b>\$0.38</b>	<b>\$3,589.62</b>	<b>\$3,589.62</b>	<b>\$0.00</b>
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$3,589.62	\$0.38	\$3,589.62	\$0.00	\$0.38	\$3,589.62	\$3,589.62	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$1,247.00</b>	<b>\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>	<b>\$60,361.00</b>	<b>\$1,247.00</b>	<b>\$1,247.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$1,247.00	\$36,011.00	\$1,247.00	\$0.00	\$36,011.00	\$1,247.00	\$1,247.00	\$0.00
<b>Recursos Estatales</b>		<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$93,010.08</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$0.00</b>	<b>\$541,295.92</b>	<b>\$93,010.08</b>	<b>\$93,010.08</b>	<b>\$0.00</b>
<b>Distribución de material didáctico en Edu</b>		<b>\$1,713,612.00</b>	<b>\$0.00</b>	<b>\$1,713,612.00</b>	<b>\$536,039.36</b>	<b>\$1,177,572.64</b>	<b>\$536,039.36</b>	<b>\$0.00</b>	<b>\$1,177,572.64</b>	<b>\$536,039.36</b>	<b>\$536,039.36</b>	<b>\$0.00</b>
<b>A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$191,837.00</b>	<b>\$0.00</b>	<b>\$191,837.00</b>	<b>\$144,723.75</b>	<b>\$47,113.25</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$47,113.25</b>	<b>\$144,723.75</b>	<b>\$144,723.75</b>	<b>\$0.00</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$179,837.00</b>	<b>\$0.00</b>	<b>\$179,837.00</b>	<b>\$132,723.75</b>	<b>\$47,113.25</b>	<b>\$132,723.75</b>	<b>\$0.00</b>	<b>\$47,113.25</b>	<b>\$132,723.75</b>	<b>\$132,723.75</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>Ingresos Propios</b>		<b>\$191,837.00</b>	<b>\$0.00</b>	<b>\$191,837.00</b>	<b>\$144,723.75</b>	<b>\$47,113.25</b>	<b>\$144,723.75</b>	<b>\$0.00</b>	<b>\$47,113.25</b>	<b>\$144,723.75</b>	<b>\$144,723.75</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$14,450.00</b>	<b>\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,950.00</b>	<b>\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
<b>Recursos Federales</b>		<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$14,450.00</b>	<b>\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>	<b>\$25,429.00</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$14,449.99</b>	<b>\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,499.99</b>	<b>\$1,500.01</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$1,500.01</b>	<b>\$1,499.99</b>	<b>\$1,499.99</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,950.00</b>	<b>\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$2,050.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
<b>Recursos Estatales</b>		<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$14,449.99</b>	<b>\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$0.00</b>	<b>\$25,429.01</b>	<b>\$14,449.99</b>	<b>\$14,449.99</b>	<b>\$0.00</b>

<b>Otorgamiento de servicios de educación</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$173,623.74</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$0.00</b>	<b>\$97,971.26</b>	<b>\$173,623.74</b>	<b>\$173,623.74</b>	<b>\$0.00</b>
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### A22 Difusión institucional de Educación Superior

#### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,226.00</b>	<b>\$0.00</b>	<b>\$155,226.00</b>	<b>\$29,974.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros s	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$130,226.00</b>	<b>\$4,974.00</b>	<b>\$135,200.00</b>	<b>\$29,974.00</b>	<b>\$105,226.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$105,226.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$155,226.00</b>	<b>\$0.00</b>	<b>\$155,226.00</b>	<b>\$29,974.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>

#### 1501 Recursos Federales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001 Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Difusión institucional de Educación Supe</b>	<b>\$207,432.00</b>	<b>\$0.00</b>	<b>\$207,432.00</b>	<b>\$29,974.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>A23 Otorgamiento de orientación vocacional para la Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Otorgamiento de orientación vocacional</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A24 Firma de convenios de colaboración en Educación Superior</b>											





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Firma de convenios de colaboración en E</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$126,000.00</b>	<b>\$208,763.99</b>	<b>\$334,763.99</b>	<b>\$204,867.99</b>	<b>\$129,896.00</b>	<b>\$204,867.99</b>	<b>\$0.00</b>	<b>\$129,896.00</b>	<b>\$204,867.99</b>	<b>\$204,867.99</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$26,000.00</b>	<b>\$17,080.08</b>	<b>\$43,080.08</b>	<b>\$14,080.08</b>	<b>\$29,000.00</b>	<b>\$14,080.08</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$14,080.08</b>	<b>\$14,080.08</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$17,080.08	\$17,080.08	\$14,080.08	\$3,000.00	\$14,080.08	\$0.00	\$3,000.00	\$14,080.08	\$14,080.08	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$17,080.08	\$17,080.08	\$14,080.08	\$3,000.00	\$14,080.08	\$0.00	\$3,000.00	\$14,080.08	\$14,080.08	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$100,000.00</b>	<b>\$191,683.91</b>	<b>\$291,683.91</b>	<b>\$190,787.91</b>	<b>\$100,896.00</b>	<b>\$190,787.91</b>	<b>\$0.00</b>	<b>\$100,896.00</b>	<b>\$190,787.91</b>	<b>\$190,787.91</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	\$127,034.40	\$177,034.40	\$126,138.40	\$50,896.00	\$126,138.40	\$0.00	\$50,896.00	\$126,138.40	\$126,138.40	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$127,034.40	\$177,034.40	\$126,138.40	\$50,896.00	\$126,138.40	\$0.00	\$50,896.00	\$126,138.40	\$126,138.40	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$64,649.51	\$114,649.51	\$64,649.51	\$50,000.00	\$64,649.51	\$0.00	\$50,000.00	\$64,649.51	\$64,649.51	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	\$64,649.51	\$114,649.51	\$64,649.51	\$50,000.00	\$64,649.51	\$0.00	\$50,000.00	\$64,649.51	\$64,649.51	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,188,200.00</b>	<b>-\$260,569.59</b>	<b>\$3,927,630.41</b>	<b>\$184,305.14</b>	<b>\$3,743,325.27</b>	<b>\$184,305.14</b>	<b>\$0.00</b>	<b>\$3,743,325.27</b>	<b>\$184,305.14</b>	<b>\$184,305.14</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$2,605,250.00</b>	<b>-\$263,517.42</b>	<b>\$2,341,732.58</b>	<b>\$148,755.46</b>	<b>\$2,192,977.12</b>	<b>\$148,755.46</b>	<b>\$0.00</b>	<b>\$2,192,977.12</b>	<b>\$148,755.46</b>	<b>\$148,755.46</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
334001	Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>390000 Otros servicios generales</b>	<b>\$452,950.00</b>	<b>\$0.00</b>	<b>\$452,950.00</b>	<b>\$32,601.85</b>	<b>\$420,348.15</b>	<b>\$32,601.85</b>	<b>\$0.00</b>	<b>\$420,348.15</b>	<b>\$32,601.85</b>	<b>\$32,601.85</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
392006 Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
<b>Ingresos Propios</b>	<b>\$4,314,200.00</b>	<b>-\$51,805.60</b>	<b>\$4,262,394.40</b>	<b>\$389,173.13</b>	<b>\$3,873,221.27</b>	<b>\$389,173.13</b>	<b>\$0.00</b>	<b>\$3,873,221.27</b>	<b>\$389,173.13</b>	<b>\$389,173.13</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$39,432.23</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$39,432.23</b>	<b>\$8,567.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$8,567.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
251001 Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
255001 Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
<b>Recursos Federales</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$39,432.23</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$39,432.23</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$39,432.23</b>	<b>\$8,567.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$8,567.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$21,916.29	\$2,083.71	\$21,916.29	\$0.00	\$2,083.71	\$21,916.29	\$21,916.29	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
<b>Recursos Estatales</b>		<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$39,432.23</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$0.00</b>	<b>\$78,142.77</b>	<b>\$39,432.23</b>	<b>\$39,432.23</b>	<b>\$0.00</b>
<b>Producción académica de las investigaci</b>		<b>\$4,549,350.00</b>	<b>-\$51,805.60</b>	<b>\$4,497,544.40</b>	<b>\$468,037.59</b>	<b>\$4,029,506.81</b>	<b>\$468,037.59</b>	<b>\$0.00</b>	<b>\$4,029,506.81</b>	<b>\$468,037.59</b>	<b>\$468,037.59</b>	<b>\$0.00</b>
<b>A32 Desarrollo de proyectos de investigación educativa en Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Desarrollo de proyectos de investigación</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A41 Gestión de evaluaciones a la institución de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$73,596.44</b>	<b>\$416,303.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$416,303.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$336,400.00</b>	<b>\$0.00</b>	<b>\$336,400.00</b>	<b>\$69,600.00</b>	<b>\$266,800.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$266,800.00</b>	<b>\$69,600.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>380000 Servicios oficiales</b>	<b>\$148,500.00</b>	<b>\$0.00</b>	<b>\$148,500.00</b>	<b>\$3,996.44</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
381001 Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
<b>Ingresos Propios</b>	<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$73,596.44</b>	<b>\$416,303.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$416,303.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Gestión de evaluaciones a la institución c</b>	<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$73,596.44</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$0.00</b>	<b>\$471,083.56</b>	<b>\$73,596.44</b>	<b>\$73,596.44</b>	<b>\$0.00</b>
<b>A42 Evaluación a docentes de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>370000 Servicios de traslado y viáticos</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
372001 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
<b>Ingresos Propios</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>210000</b> <b>Materiales de administración, emisión de documentos</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b> <b>Materiales de administración, emisión de documentos</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Evaluación a docentes de Educación Sup</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>A43 Implantación de sistemas de información en la institución educativa</b>											
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$52,701.20</b>	<b>\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>
<b>210000</b> <b>Materiales de administración, emisión de documentos</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
<b>240000</b> <b>Materiales y artículos de construcción y de reparación</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00



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Fecha y | 16/oct./2020  
hora de Impresión | 04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$52,701.20</b>	<b>\$170.80</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$170.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>
291000 Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$52,701.20	\$45.80	\$52,701.20	\$0.00	\$45.80	\$52,701.20	\$52,701.20	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$52,701.20	\$45.80	\$52,701.20	\$0.00	\$45.80	\$52,701.20	\$52,701.20	\$0.00
<b>Recursos Federales</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$52,701.20</b>	<b>\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$0.00</b>	<b>\$44,007.80</b>	<b>\$52,701.20</b>	<b>\$52,701.20</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$52,701.21</b>	<b>\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$52,701.21</b>	<b>\$170.79</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$170.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>
291000 Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$52,701.21	\$45.79	\$52,701.21	\$0.00	\$45.79	\$52,701.21	\$52,701.21	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$52,701.21	\$45.79	\$52,701.21	\$0.00	\$45.79	\$52,701.21	\$52,701.21	\$0.00
<b>Recursos Estatales</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$52,701.21</b>	<b>\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$0.00</b>	<b>\$44,007.79</b>	<b>\$52,701.21</b>	<b>\$52,701.21</b>	<b>\$0.00</b>
<b>Implantación de sistemas de información</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$105,402.41</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$0.00</b>	<b>\$88,015.59</b>	<b>\$105,402.41</b>	<b>\$105,402.41</b>	<b>\$0.00</b>
<b>A51 Capacitación a servidores públicos de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>





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Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334000	Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334001	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
370000	Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
<b>Capacitación a servidores publicos de Ed</b>		<b>\$24,769.00</b>	<b>\$24,000.00</b>	<b>\$48,769.00</b>	<b>\$48,676.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$93.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>
<b>A52 Gestión de infraestructura académica y administrativa en Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
300000	<b>SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros s	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>210000</b> Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Gestión de infraestructura académica y a</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## A53 Distribución de mobiliario y equipo en Educación Superior

### 1401 Ingresos Propios

<b>500000</b> BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
<b>510000</b> Mobiliario y equipo de administración	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515001 Bienes informáticos	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
<b>530000</b> Equipo e instrumental médico y de laboratorio	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,482.58</b>	<b>\$36,482.58</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
<b>560000</b> Maquinaria, otros equipos y herramientas	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>590000</b> Activos intangibles	<b>\$705,680.00</b>	<b>\$0.00</b>	<b>\$705,680.00</b>	<b>\$579,280.80</b>	<b>\$126,399.20</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$126,399.20</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
<b>Ingresos Propios</b>	<b>\$1,139,773.00</b>	<b>\$51,805.60</b>	<b>\$1,191,578.60</b>	<b>\$667,568.98</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>
<b>Distribución de mobiliario y equipo en Ed</b>	<b>\$1,139,773.00</b>	<b>\$51,805.60</b>	<b>\$1,191,578.60</b>	<b>\$667,568.98</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$0.00</b>	<b>\$524,009.62</b>	<b>\$667,568.98</b>	<b>\$667,568.98</b>	<b>\$0.00</b>

## A54 Mantenimiento a la infraestructura física educativa de Educación Superior

### 1401 Ingresos Propios



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300000 SERVICIOS GENERALES</b>	<b>\$4,372,848.00</b>	<b>\$0.00</b>	<b>\$4,372,848.00</b>	<b>\$2,785,935.07</b>	<b>\$1,586,912.93</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$1,586,912.93</b>	<b>\$2,785,935.07</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$334,080.00</b>	<b>\$0.00</b>	<b>\$334,080.00</b>	<b>\$167,040.00</b>	<b>\$167,040.00</b>	<b>\$167,040.00</b>	<b>\$0.00</b>	<b>\$167,040.00</b>	<b>\$167,040.00</b>	<b>\$167,040.00</b>	<b>\$0.00</b>
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$4,036,768.00</b>	<b>\$0.00</b>	<b>\$4,036,768.00</b>	<b>\$2,618,895.07</b>	<b>\$1,417,872.93</b>	<b>\$2,618,895.07</b>	<b>\$0.00</b>	<b>\$1,417,872.93</b>	<b>\$2,618,895.07</b>	<b>\$2,618,895.07</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y eq	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
<b>Ingresos Propios</b>	<b>\$4,372,848.00</b>	<b>\$0.00</b>	<b>\$4,372,848.00</b>	<b>\$2,785,935.07</b>	<b>\$1,586,912.93</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>	<b>\$1,586,912.93</b>	<b>\$2,785,935.07</b>	<b>\$2,785,935.07</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>\$0.00</b>	<b>\$437,184.00</b>	<b>\$134,747.48</b>	<b>\$302,436.52</b>	<b>\$134,747.48</b>	<b>\$0.00</b>	<b>\$302,436.52</b>	<b>\$134,747.48</b>	<b>\$134,747.48</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$3,446.22</b>	<b>\$4,553.78</b>	<b>\$3,446.22</b>	<b>\$0.00</b>	<b>\$4,553.78</b>	<b>\$3,446.22</b>	<b>\$3,446.22</b>	<b>\$0.00</b>
216000 Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$3,446.22	\$4,553.78	\$3,446.22	\$0.00	\$4,553.78	\$3,446.22	\$3,446.22	\$0.00
216001 Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$3,446.22	\$4,553.78	\$3,446.22	\$0.00	\$4,553.78	\$3,446.22	\$3,446.22	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$233,250.00</b>	<b>\$0.00</b>	<b>\$233,250.00</b>	<b>\$67,531.85</b>	<b>\$165,718.15</b>	<b>\$67,531.85</b>	<b>\$0.00</b>	<b>\$165,718.15</b>	<b>\$67,531.85</b>	<b>\$67,531.85</b>	<b>\$0.00</b>
241000 Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
241001 Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
242000 Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
242001 Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
243000 Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
243001 Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
244000 Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00
244001 Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202

Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$15,290.03	\$7,209.97	\$15,290.03	\$0.00	\$7,209.97	\$15,290.03	\$15,290.03	\$0.00
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$15,290.03	\$7,209.97	\$15,290.03	\$0.00	\$7,209.97	\$15,290.03	\$15,290.03	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$17,395.29</b>	<b>\$14,104.71</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$14,104.71</b>	<b>\$17,395.29</b>	<b>\$17,395.29</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>\$0.00</b>	<b>\$46,934.00</b>	<b>\$7,861.85</b>	<b>\$39,072.15</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$39,072.15</b>	<b>\$7,861.85</b>	<b>\$7,861.85</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$117,500.00</b>	<b>\$0.00</b>	<b>\$117,500.00</b>	<b>\$38,512.27</b>	<b>\$78,987.73</b>	<b>\$38,512.27</b>	<b>\$0.00</b>	<b>\$78,987.73</b>	<b>\$38,512.27</b>	<b>\$38,512.27</b>	<b>\$0.00</b>
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295001	Refacciones y accesorios menores de equipo e instrumer	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$25,500.00	\$0.00	\$25,500.00	\$7,077.02	\$18,422.98	\$7,077.02	\$0.00	\$18,422.98	\$7,077.02	\$7,077.02	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$7,077.02	\$18,422.98	\$7,077.02	\$0.00	\$18,422.98	\$7,077.02	\$7,077.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>\$0.00</b>	<b>\$214,282.00</b>	<b>\$69,839.09</b>	<b>\$144,442.91</b>	<b>\$69,839.09</b>	<b>\$0.00</b>	<b>\$144,442.91</b>	<b>\$67,475.09</b>	<b>\$67,475.09</b>	<b>\$2,364.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$23,998.60</b>	<b>\$54,001.40</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$54,001.40</b>	<b>\$23,998.60</b>	<b>\$23,998.60</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$136,282.00</b>	<b>\$0.00</b>	<b>\$136,282.00</b>	<b>\$45,840.49</b>	<b>\$90,441.51</b>	<b>\$45,840.49</b>	<b>\$0.00</b>	<b>\$90,441.51</b>	<b>\$43,476.49</b>	<b>\$43,476.49</b>	<b>\$2,364.00</b>
353000	Instalación, reparación y mantenimiento de equipo de có	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$36,444.69	\$65,555.31	\$36,444.69	\$0.00	\$65,555.31	\$34,080.69	\$34,080.69	\$2,364.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$36,444.69	\$65,555.31	\$36,444.69	\$0.00	\$65,555.31	\$34,080.69	\$34,080.69	\$2,364.00
	<b>Recursos Federales</b>	<b>\$651,466.00</b>	<b>\$0.00</b>	<b>\$651,466.00</b>	<b>\$204,586.57</b>	<b>\$446,879.43</b>	<b>\$204,586.57</b>	<b>\$0.00</b>	<b>\$446,879.43</b>	<b>\$202,222.57</b>	<b>\$202,222.57</b>	<b>\$2,364.00</b>
	<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>\$0.00</b>	<b>\$437,184.00</b>	<b>\$134,747.41</b>	<b>\$302,436.59</b>	<b>\$134,747.41</b>	<b>\$0.00</b>	<b>\$302,436.59</b>	<b>\$134,747.41</b>	<b>\$134,747.41</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$3,446.21</b>	<b>\$4,553.79</b>	<b>\$3,446.21</b>	<b>\$0.00</b>	<b>\$4,553.79</b>	<b>\$3,446.21</b>	<b>\$3,446.21</b>	<b>\$0.00</b>
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$3,446.21	\$4,553.79	\$3,446.21	\$0.00	\$4,553.79	\$3,446.21	\$3,446.21	\$0.00
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$3,446.21	\$4,553.79	\$3,446.21	\$0.00	\$4,553.79	\$3,446.21	\$3,446.21	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$233,250.00</b>	<b>\$0.00</b>	<b>\$233,250.00</b>	<b>\$67,531.84</b>	<b>\$165,718.16</b>	<b>\$67,531.84</b>	<b>\$0.00</b>	<b>\$165,718.16</b>	<b>\$67,531.84</b>	<b>\$67,531.84</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$1,998.97	\$2,001.03	\$1,998.97	\$0.00	\$2,001.03	\$1,998.97	\$1,998.97	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$1,197.73	\$3,302.27	\$1,197.73	\$0.00	\$3,302.27	\$1,197.73	\$1,197.73	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$2,473.70	\$4,776.30	\$2,473.70	\$0.00	\$4,776.30	\$2,473.70	\$2,473.70	\$0.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,999.03	\$2,000.97	\$1,999.03	\$0.00	\$2,000.97	\$1,999.03	\$1,999.03	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y | 16/oct./2020  
hora de Impresión | 04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$15,290.02	\$7,209.98	\$15,290.02	\$0.00	\$7,209.98	\$15,290.02	\$15,290.02	\$0.00
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$15,290.02	\$7,209.98	\$15,290.02	\$0.00	\$7,209.98	\$15,290.02	\$15,290.02	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$44,572.39	\$51,427.61	\$44,572.39	\$0.00	\$51,427.61	\$44,572.39	\$44,572.39	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$17,395.29</b>	<b>\$14,104.71</b>	<b>\$17,395.29</b>	<b>\$0.00</b>	<b>\$14,104.71</b>	<b>\$17,395.29</b>	<b>\$17,395.29</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$16,415.38	\$10,584.62	\$16,415.38	\$0.00	\$10,584.62	\$16,415.38	\$16,415.38	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>\$0.00</b>	<b>\$46,934.00</b>	<b>\$7,861.85</b>	<b>\$39,072.15</b>	<b>\$7,861.85</b>	<b>\$0.00</b>	<b>\$39,072.15</b>	<b>\$7,861.85</b>	<b>\$7,861.85</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,934.00	\$0.00	\$46,934.00	\$7,861.85	\$39,072.15	\$7,861.85	\$0.00	\$39,072.15	\$7,861.85	\$7,861.85	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$117,500.00</b>	<b>\$0.00</b>	<b>\$117,500.00</b>	<b>\$38,512.22</b>	<b>\$78,987.78</b>	<b>\$38,512.22</b>	<b>\$0.00</b>	<b>\$78,987.78</b>	<b>\$38,512.22</b>	<b>\$38,512.22</b>	<b>\$0.00</b>
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$8,336.26	\$9,163.74	\$8,336.26	\$0.00	\$9,163.74	\$8,336.26	\$8,336.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$8,870.99	\$9,129.01	\$8,870.99	\$0.00	\$9,129.01	\$8,870.99	\$8,870.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
295001	Refacciones y accesorios menores de equipo e instrumer	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$25,500.00	\$0.00	\$25,500.00	\$7,077.00	\$18,423.00	\$7,077.00	\$0.00	\$18,423.00	\$7,077.00	\$7,077.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$7,077.00	\$18,423.00	\$7,077.00	\$0.00	\$18,423.00	\$7,077.00	\$7,077.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>\$0.00</b>	<b>\$214,282.00</b>	<b>\$69,839.06</b>	<b>\$144,442.94</b>	<b>\$69,839.06</b>	<b>\$0.00</b>	<b>\$144,442.94</b>	<b>\$67,475.06</b>	<b>\$67,475.06</b>	<b>\$2,364.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$23,998.60</b>	<b>\$54,001.40</b>	<b>\$23,998.60</b>	<b>\$0.00</b>	<b>\$54,001.40</b>	<b>\$23,998.60</b>	<b>\$23,998.60</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$23,998.60	\$54,001.40	\$23,998.60	\$0.00	\$54,001.40	\$23,998.60	\$23,998.60	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$136,282.00</b>	<b>\$0.00</b>	<b>\$136,282.00</b>	<b>\$45,840.46</b>	<b>\$90,441.54</b>	<b>\$45,840.46</b>	<b>\$0.00</b>	<b>\$90,441.54</b>	<b>\$43,476.46</b>	<b>\$43,476.46</b>	<b>\$2,364.00</b>
353000	Instalación, reparación y mantenimiento de equipo de có	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$36,444.66	\$65,555.34	\$36,444.66	\$0.00	\$65,555.34	\$34,080.66	\$34,080.66	\$2,364.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$36,444.66	\$65,555.34	\$36,444.66	\$0.00	\$65,555.34	\$34,080.66	\$34,080.66	\$2,364.00
<b>Recursos Estatales</b>		<b>\$651,466.00</b>	<b>\$0.00</b>	<b>\$651,466.00</b>	<b>\$204,586.47</b>	<b>\$446,879.53</b>	<b>\$204,586.47</b>	<b>\$0.00</b>	<b>\$446,879.53</b>	<b>\$202,222.47</b>	<b>\$202,222.47</b>	<b>\$2,364.00</b>
<b>Mantenimiento a la infraestructura física (</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$3,195,108.11</b>	<b>\$2,480,671.89</b>	<b>\$3,195,108.11</b>	<b>\$0.00</b>	<b>\$2,480,671.89</b>	<b>\$3,190,380.11</b>	<b>\$3,190,380.11</b>	<b>\$4,728.00</b>
<b>A55 Administración de los recursos humanos, materiales y financieros en Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,411,855.00</b>	<b>\$0.00</b>	<b>\$10,411,855.00</b>	<b>\$3,187,332.05</b>	<b>\$7,224,522.95</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$7,224,522.95</b>	<b>\$3,187,332.05</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$10,411,855.00</b>	<b>\$0.00</b>	<b>\$10,411,855.00</b>	<b>\$3,187,332.05</b>	<b>\$7,224,522.95</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>	<b>\$7,224,522.95</b>	<b>\$3,187,332.05</b>	<b>\$3,187,332.05</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,411,855.00	\$0.00	\$10,411,855.00	\$3,187,332.05	\$7,224,522.95	\$3,187,332.05	\$0.00	\$7,224,522.95	\$3,187,332.05	\$3,187,332.05	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$2,995,808.09	\$3,166,309.91	\$2,995,808.09	\$0.00	\$3,166,309.91	\$2,995,808.09	\$2,995,808.09	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$191,523.96	\$4,058,213.04	\$191,523.96	\$0.00	\$4,058,213.04	\$191,523.96	\$191,523.96	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$54,810.00</b>	<b>\$0.00</b>	<b>\$54,810.00</b>	<b>\$15,778.97</b>	<b>\$39,031.03</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$39,031.03</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$54,810.00</b>	<b>\$0.00</b>	<b>\$54,810.00</b>	<b>\$15,778.97</b>	<b>\$39,031.03</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$39,031.03</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,671,016.00</b>	<b>-\$24,000.00</b>	<b>\$13,647,016.00</b>	<b>\$5,445,206.65</b>	<b>\$8,201,809.35</b>	<b>\$5,445,206.65</b>	<b>\$0.00</b>	<b>\$8,201,809.35</b>	<b>\$5,445,206.65</b>	<b>\$5,444,510.67</b>	<b>\$695.98</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,715,380.00</b>	<b>\$0.00</b>	<b>\$3,715,380.00</b>	<b>\$1,604,680.26</b>	<b>\$2,110,699.74</b>	<b>\$1,604,680.26</b>	<b>\$0.00</b>	<b>\$2,110,699.74</b>	<b>\$1,604,680.26</b>	<b>\$1,603,984.28</b>	<b>\$695.98</b>
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$2,216,640.00</b>	<b>-\$24,000.00</b>	<b>\$2,192,640.00</b>	<b>\$1,472,924.99</b>	<b>\$719,715.01</b>	<b>\$1,472,924.99</b>	<b>\$0.00</b>	<b>\$719,715.01</b>	<b>\$1,472,924.99</b>	<b>\$1,472,924.99</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$542,700.00</b>	<b>\$0.00</b>	<b>\$542,700.00</b>	<b>\$151,391.01</b>	<b>\$391,308.99</b>	<b>\$151,391.01</b>	<b>\$0.00</b>	<b>\$391,308.99</b>	<b>\$151,391.01</b>	<b>\$151,391.01</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$2,042.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>\$0.00</b>	<b>\$237,700.00</b>	<b>\$60,130.14</b>	<b>\$177,569.86</b>	<b>\$60,130.14</b>	<b>\$0.00</b>	<b>\$177,569.86</b>	<b>\$60,130.14</b>	<b>\$60,130.14</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020  
hora de Impresión 04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>\$0.00</b>	<b>\$501,120.00</b>	<b>\$123,104.56</b>	<b>\$378,015.44</b>	<b>\$123,104.56</b>	<b>\$0.00</b>	<b>\$378,015.44</b>	<b>\$123,104.56</b>	<b>\$123,104.56</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>\$0.00</b>	<b>\$6,431,376.00</b>	<b>\$2,030,933.69</b>	<b>\$4,400,442.31</b>	<b>\$2,030,933.69</b>	<b>\$0.00</b>	<b>\$4,400,442.31</b>	<b>\$2,030,933.69</b>	<b>\$2,030,933.69</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$133,594.82	\$3,373,168.18	\$133,594.82	\$0.00	\$3,373,168.18	\$133,594.82	\$133,594.82	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$56,535.53	\$3,225,767.47	\$56,535.53	\$0.00	\$3,225,767.47	\$56,535.53	\$56,535.53	\$0.00
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$77,059.29	\$147,400.71	\$77,059.29	\$0.00	\$147,400.71	\$77,059.29	\$77,059.29	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
<b>Ingresos Propios</b>		<b>\$24,137,681.00</b>	<b>-\$24,000.00</b>	<b>\$24,113,681.00</b>	<b>\$8,648,317.67</b>	<b>\$15,465,363.33</b>	<b>\$8,648,317.67</b>	<b>\$0.00</b>	<b>\$15,465,363...</b>	<b>\$8,648,317.67</b>	<b>\$8,647,621.69</b>	<b>\$695.98</b>
<b>1501 Recursos Federales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>-\$599,978.98</b>	<b>\$49,836,426.02</b>	<b>\$35,514,175.51</b>	<b>\$14,322,250.51</b>	<b>\$35,514,175.51</b>	<b>\$0.00</b>	<b>\$14,322,250.51</b>	<b>\$35,514,175.51</b>	<b>\$35,514,175.51</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$37,992,848.00</b>	<b>-\$410,794.83</b>	<b>\$37,582,053.17</b>	<b>\$28,255,430.24</b>	<b>\$9,326,622.93</b>	<b>\$28,255,430.24</b>	<b>\$0.00</b>	<b>\$9,326,622.93</b>	<b>\$28,255,430.24</b>	<b>\$28,255,430.24</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.24	\$9,326,622.93	\$28,255,430.24	\$0.00	\$9,326,622.93	\$28,255,430.24	\$28,255,430.24	\$0.00
113001	Sueldos	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.24	\$9,326,622.93	\$28,255,430.24	\$0.00	\$9,326,622.93	\$28,255,430.24	\$28,255,430.24	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,295,040.00</b>	<b>\$410,794.85</b>	<b>\$1,705,834.85</b>	<b>\$1,382,074.85</b>	<b>\$323,760.00</b>	<b>\$1,382,074.85</b>	<b>\$0.00</b>	<b>\$323,760.00</b>	<b>\$1,382,074.85</b>	<b>\$1,382,074.85</b>	<b>\$0.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$410,794.85	\$1,705,834.85	\$1,382,074.85	\$323,760.00	\$1,382,074.85	\$0.00	\$323,760.00	\$1,382,074.85	\$1,382,074.85	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$410,794.85	\$1,705,834.85	\$1,382,074.85	\$323,760.00	\$1,382,074.85	\$0.00	\$323,760.00	\$1,382,074.85	\$1,382,074.85	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,249,737.00</b>	<b>-\$599,979.00</b>	<b>\$3,649,758.00</b>	<b>\$191,523.98</b>	<b>\$3,458,234.02</b>	<b>\$191,523.98</b>	<b>\$0.00</b>	<b>\$3,458,234.02</b>	<b>\$191,523.98</b>	<b>\$191,523.98</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.98	\$3,458,234.02	\$191,523.98	\$0.00	\$3,458,234.02	\$191,523.98	\$191,523.98	\$0.00
132002	Gratificación Anual	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.98	\$3,458,234.02	\$191,523.98	\$0.00	\$3,458,234.02	\$191,523.98	\$191,523.98	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$0.00</b>	<b>\$6,898,780.00</b>	<b>\$5,685,146.44</b>	<b>\$1,213,633.56</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$1,213,633.56</b>	<b>\$5,685,146.44</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$3,771,334.73	\$782,372.27	\$3,771,334.73	\$0.00	\$782,372.27	\$3,771,334.73	\$3,771,334.73	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$2,903,284.40	\$586,765.60	\$2,903,284.40	\$0.00	\$586,765.60	\$2,903,284.40	\$2,903,284.40	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$868,050.33	\$195,606.67	\$868,050.33	\$0.00	\$195,606.67	\$868,050.33	\$868,050.33	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.34	\$308,042.66	\$1,367,008.34	\$0.00	\$308,042.66	\$1,367,008.34	\$1,367,008.34	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.34	\$308,042.66	\$1,367,008.34	\$0.00	\$308,042.66	\$1,367,008.34	\$1,367,008.34	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$546,803.37	\$123,218.63	\$546,803.37	\$0.00	\$123,218.63	\$546,803.37	\$546,803.37	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$546,803.37	\$123,218.63	\$546,803.37	\$0.00	\$123,218.63	\$546,803.37	\$546,803.37	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>\$0.00</b>	<b>\$331,501.00</b>	<b>\$107,912.76</b>	<b>\$223,588.24</b>	<b>\$107,912.76</b>	<b>\$0.00</b>	<b>\$223,588.24</b>	<b>\$107,912.76</b>	<b>\$107,912.76</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$94,956.00</b>	<b>\$0.00</b>	<b>\$94,956.00</b>	<b>\$9,150.00</b>	<b>\$85,806.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$85,806.00</b>	<b>\$9,150.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$27,620.00</b>	<b>\$14,994.11</b>	<b>\$42,614.11</b>	<b>\$19,994.11</b>	<b>\$22,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$22,620.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$9,774.11</b>	<b>\$183,925.89</b>	<b>\$78,768.65</b>	<b>\$105,157.24</b>	<b>\$78,768.65</b>	<b>\$0.00</b>	<b>\$105,157.24</b>	<b>\$78,768.65</b>	<b>\$78,768.65</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.65	\$105,157.24	\$78,768.65	\$0.00	\$105,157.24	\$78,768.65	\$78,768.65	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.65	\$105,157.24	\$78,768.65	\$0.00	\$105,157.24	\$78,768.65	\$78,768.65	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$13,050.00</b>	<b>-\$5,220.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$16,620.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$16,620.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, c	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$50,817,256.00</b>	<b>-\$599,978.98</b>	<b>\$50,217,277.02</b>	<b>\$35,638,708.27</b>	<b>\$14,578,568.75</b>	<b>\$35,638,708.27</b>	<b>\$0.00</b>	<b>\$14,578,568...</b>	<b>\$35,638,708.27</b>	<b>\$35,638,708.27</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>-\$599,979.02</b>	<b>\$49,836,425.98</b>	<b>\$35,514,175.50</b>	<b>\$14,322,250.48</b>	<b>\$35,514,175.50</b>	<b>\$0.00</b>	<b>\$14,322,250.48</b>	<b>\$35,514,175.50</b>	<b>\$35,514,175.50</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$37,992,848.00</b>	<b>-\$410,794.83</b>	<b>\$37,582,053.17</b>	<b>\$28,255,430.28</b>	<b>\$9,326,622.89</b>	<b>\$28,255,430.28</b>	<b>\$0.00</b>	<b>\$9,326,622.89</b>	<b>\$28,255,430.28</b>	<b>\$28,255,430.28</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.28	\$9,326,622.89	\$28,255,430.28	\$0.00	\$9,326,622.89	\$28,255,430.28	\$28,255,430.28	\$0.00
113001	Sueldos	\$37,992,848.00	-\$410,794.83	\$37,582,053.17	\$28,255,430.28	\$9,326,622.89	\$28,255,430.28	\$0.00	\$9,326,622.89	\$28,255,430.28	\$28,255,430.28	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,295,040.00</b>	<b>\$410,794.81</b>	<b>\$1,705,834.81</b>	<b>\$1,382,074.81</b>	<b>\$323,760.00</b>	<b>\$1,382,074.81</b>	<b>\$0.00</b>	<b>\$323,760.00</b>	<b>\$1,382,074.81</b>	<b>\$1,382,074.81</b>	<b>\$0.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$410,794.81	\$1,705,834.81	\$1,382,074.81	\$323,760.00	\$1,382,074.81	\$0.00	\$323,760.00	\$1,382,074.81	\$1,382,074.81	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$410,794.81	\$1,705,834.81	\$1,382,074.81	\$323,760.00	\$1,382,074.81	\$0.00	\$323,760.00	\$1,382,074.81	\$1,382,074.81	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,249,737.00</b>	<b>-\$599,979.00</b>	<b>\$3,649,758.00</b>	<b>\$191,523.97</b>	<b>\$3,458,234.03</b>	<b>\$191,523.97</b>	<b>\$0.00</b>	<b>\$3,458,234.03</b>	<b>\$191,523.97</b>	<b>\$191,523.97</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.97	\$3,458,234.03	\$191,523.97	\$0.00	\$3,458,234.03	\$191,523.97	\$191,523.97	\$0.00
132002	Gratificación Anual	\$4,249,737.00	-\$599,979.00	\$3,649,758.00	\$191,523.97	\$3,458,234.03	\$191,523.97	\$0.00	\$3,458,234.03	\$191,523.97	\$191,523.97	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$0.00</b>	<b>\$6,898,780.00</b>	<b>\$5,685,146.44</b>	<b>\$1,213,633.56</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>	<b>\$1,213,633.56</b>	<b>\$5,685,146.44</b>	<b>\$5,685,146.44</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$3,771,334.71	\$782,372.29	\$3,771,334.71	\$0.00	\$782,372.29	\$3,771,334.71	\$3,771,334.71	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$2,903,284.41	\$586,765.59	\$2,903,284.41	\$0.00	\$586,765.59	\$2,903,284.41	\$2,903,284.41	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$868,050.30	\$195,606.70	\$868,050.30	\$0.00	\$195,606.70	\$868,050.30	\$868,050.30	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.40	\$308,042.60	\$1,367,008.40	\$0.00	\$308,042.60	\$1,367,008.40	\$1,367,008.40	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$1,367,008.40	\$308,042.60	\$1,367,008.40	\$0.00	\$308,042.60	\$1,367,008.40	\$1,367,008.40	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$546,803.33	\$123,218.67	\$546,803.33	\$0.00	\$123,218.67	\$546,803.33	\$546,803.33	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$546,803.33	\$123,218.67	\$546,803.33	\$0.00	\$123,218.67	\$546,803.33	\$546,803.33	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>\$0.00</b>	<b>\$331,501.00</b>	<b>\$107,912.69</b>	<b>\$223,588.31</b>	<b>\$107,912.69</b>	<b>\$0.00</b>	<b>\$223,588.31</b>	<b>\$107,912.69</b>	<b>\$107,912.69</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$94,956.00</b>	<b>\$0.00</b>	<b>\$94,956.00</b>	<b>\$9,150.00</b>	<b>\$85,806.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$85,806.00</b>	<b>\$9,150.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$5,000.00	\$17,746.00	\$5,000.00	\$0.00	\$17,746.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$27,620.00</b>	<b>\$14,994.11</b>	<b>\$42,614.11</b>	<b>\$19,994.11</b>	<b>\$22,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$22,620.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$9,774.11</b>	<b>\$183,925.89</b>	<b>\$78,768.58</b>	<b>\$105,157.31</b>	<b>\$78,768.58</b>	<b>\$0.00</b>	<b>\$105,157.31</b>	<b>\$78,768.58</b>	<b>\$78,768.58</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.58	\$105,157.31	\$78,768.58	\$0.00	\$105,157.31	\$78,768.58	\$78,768.58	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./202

Fecha y hora de Impresión | 16/oct./2020  
04:00 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$193,700.00	-\$9,774.11	\$183,925.89	\$78,768.58	\$105,157.31	\$78,768.58	\$0.00	\$105,157.31	\$78,768.58	\$78,768.58	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$13,050.00</b>	<b>-\$5,220.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$16,620.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$16,620.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>	<b>\$32,730.00</b>	<b>\$16,620.00</b>	<b>\$16,620.00</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, €	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$16,620.00	\$28,380.00	\$16,620.00	\$0.00	\$28,380.00	\$16,620.00	\$16,620.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$50,817,256.00</b>	<b>-\$599,979.02</b>	<b>\$50,217,276.98</b>	<b>\$35,638,708.19</b>	<b>\$14,578,568.79</b>	<b>\$35,638,708.19</b>	<b>\$0.00</b>	<b>\$14,578,568...</b>	<b>\$35,638,708.19</b>	<b>\$35,638,708.19</b>	<b>\$0.00</b>
<b>Administración de los recursos humano</b>		<b>\$125,772,193.00</b>	<b>-\$1,223.95...</b>	<b>\$124,548,235.00</b>	<b>\$79,925,734.13</b>	<b>\$44,622,500.87</b>	<b>\$79,925,734.13</b>	<b>\$0.00</b>	<b>\$44,622,500...</b>	<b>\$79,925,734.13</b>	<b>\$79,925,038.15</b>	<b>\$695.98</b>
<b>Total Final</b>		<b>\$142,626,202.00</b>	<b>\$1,283,068....</b>	<b>\$143,909,270.40</b>	<b>\$87,101,980.71</b>	<b>\$56,807,289.69</b>	<b>\$87,101,980.71</b>	<b>\$0.00</b>	<b>\$56,807,289.69</b>	<b>\$87,097,252.71</b>	<b>\$87,096,556.73</b>	<b>\$5,423.98</b>