



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$71,412.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$229,226.00	\$0.00	\$229,226.00	\$29,974.00	\$199,252.00	\$29,974.00	\$0.00	\$199,252.00	\$29,974.00	\$29,974.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$154,226.00	\$4,974.00	\$159,200.00	\$29,974.00	\$129,226.00	\$29,974.00	\$0.00	\$129,226.00	\$29,974.00	\$29,974.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$81,000.00	\$4,974.00	\$85,974.00	\$29,974.00	\$56,000.00	\$29,974.00	\$0.00	\$56,000.00	\$29,974.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,000.00	\$4,974.00	\$85,974.00	\$29,974.00	\$56,000.00	\$29,974.00	\$0.00	\$56,000.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$300,938.00	\$0.00	\$300,938.00	\$29,974.00	\$270,964.00	\$29,974.00	\$0.00	\$270,964.00	\$29,974.00	\$29,974.00	\$0.00
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,000.00	\$0.00	\$6,000.00	\$2,999.99	\$3,000.01	\$2,999.99	\$0.00	\$3,000.01	\$2,999.99	\$2,999.99	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
Vinculación y Extensión		\$271,595.00	\$0.00	\$271,595.00	\$173,623.74	\$97,971.26	\$173,623.74	\$0.00	\$97,971.26	\$173,623.74	\$173,623.74	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$361,150.00	\$208,763.99	\$569,913.99	\$283,732.45	\$286,181.54	\$283,732.45	\$0.00	\$286,181.54	\$283,732.45	\$283,732.45	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos	\$115,150.00	\$17,080.08	\$132,230.08	\$14,080.08	\$118,150.00	\$14,080.08	\$0.00	\$118,150.00	\$14,080.08	\$14,080.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$41,500.00	\$17,080.08	\$58,580.08	\$14,080.08	\$44,500.00	\$14,080.08	\$0.00	\$44,500.00	\$14,080.08	\$14,080.08	\$0.00
214001	Material para Bienes Informáticos	\$41,500.00	\$17,080.08	\$58,580.08	\$14,080.08	\$44,500.00	\$14,080.08	\$0.00	\$44,500.00	\$14,080.08	\$14,080.08	\$0.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$196,000.00	\$191,683.91	\$387,683.91	\$269,652.37	\$118,031.54	\$269,652.37	\$0.00	\$118,031.54	\$269,652.37	\$269,652.37	\$0.00
251000	Productos químicos básicos	\$98,000.00	\$127,034.40	\$225,034.40	\$169,970.98	\$55,063.42	\$169,970.98	\$0.00	\$55,063.42	\$169,970.98	\$169,970.98	\$0.00
251001	Sustancias Químicas	\$98,000.00	\$127,034.40	\$225,034.40	\$169,970.98	\$55,063.42	\$169,970.98	\$0.00	\$55,063.42	\$169,970.98	\$169,970.98	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$98,000.00	\$64,649.51	\$162,649.51	\$99,681.39	\$62,968.12	\$99,681.39	\$0.00	\$62,968.12	\$99,681.39	\$99,681.39	\$0.00
255001	Materiales y Suministros de Laboratorio	\$98,000.00	\$64,649.51	\$162,649.51	\$99,681.39	\$62,968.12	\$99,681.39	\$0.00	\$62,968.12	\$99,681.39	\$99,681.39	\$0.00
300000	SERVICIOS GENERALES	\$4,218,200.00	-\$260,569.59	\$3,957,630.41	\$184,305.14	\$3,773,325.27	\$184,305.14	\$0.00	\$3,773,325.27	\$184,305.14	\$184,305.14	\$0.00
310000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,605,250.00	-\$263,517.42	\$2,341,732.58	\$148,755.46	\$2,192,977.12	\$148,755.46	\$0.00	\$2,192,977.12	\$148,755.46	\$148,755.46	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$263,517.42	\$2,187,732.58	\$74,359.96	\$2,113,372.62	\$74,359.96	\$0.00	\$2,113,372.62	\$74,359.96	\$74,359.96	\$0.00
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
334001	Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$74,395.50	\$79,604.50	\$74,395.50	\$0.00	\$79,604.50	\$74,395.50	\$74,395.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$373,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$32,601.85	\$420,348.15	\$32,601.85	\$0.00	\$420,348.15	\$32,601.85	\$32,601.85	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$4,579,350.00	-\$51,805.60	\$4,527,544.40	\$468,037.59	\$4,059,506.81	\$468,037.59	\$0.00	\$4,059,506.81	\$468,037.59	\$468,037.59	\$0.00

DVN002 Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$1,291,112.00	\$0.00	\$1,291,112.00	\$187,920.16	\$1,103,191.84	\$187,920.16	\$0.00	\$1,103,191.84	\$187,920.16	\$187,920.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$735,450.00	\$0.00	\$735,450.00	\$1,900.00	\$733,550.00	\$1,900.00	\$0.00	\$733,550.00	\$1,900.00	\$1,900.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
212000	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,900.00	\$2,100.00	\$1,900.00	\$0.00	\$2,100.00	\$1,900.00	\$1,900.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$1,900.00	\$2,100.00	\$1,900.00	\$0.00	\$2,100.00	\$1,900.00	\$1,900.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$143,838.00	\$0.00	\$143,838.00	\$1,484.80	\$142,353.20	\$1,484.80	\$0.00	\$142,353.20	\$1,484.80	\$1,484.80	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$1,484.80	\$102,853.20	\$1,484.80	\$0.00	\$102,853.20	\$1,484.80	\$1,484.80	\$0.00
246001	Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$1,484.80	\$58,013.20	\$1,484.80	\$0.00	\$58,013.20	\$1,484.80	\$1,484.80	\$0.00
246002	Material Electrónico	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$0.00	\$44,840.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$259,428.00	\$0.00	\$259,428.00	\$156,186.12	\$103,241.88	\$156,186.12	\$0.00	\$103,241.88	\$156,186.12	\$156,186.12	\$0.00
251000	Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
251001	Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$58,546.94	\$8,835.06	\$58,546.94	\$0.00	\$8,835.06	\$58,546.94	\$58,546.94	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
255001	Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$78,306.62	\$66,535.38	\$78,306.62	\$0.00	\$66,535.38	\$78,306.62	\$78,306.62	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$19,332.56	\$167.44	\$19,332.56	\$0.00	\$167.44	\$19,332.56	\$19,332.56	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$19,332.56	\$167.44	\$19,332.56	\$0.00	\$167.44	\$19,332.56	\$19,332.56	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$123,216.00	\$0.00	\$123,216.00	\$2,494.00	\$120,722.00	\$2,494.00	\$0.00	\$120,722.00	\$2,494.00	\$2,494.00	\$0.00
291000	Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$74,516.00	\$0.00	\$74,516.00	\$2,494.00	\$72,022.00	\$2,494.00	\$0.00	\$72,022.00	\$2,494.00	\$2,494.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$74,516.00	\$0.00	\$74,516.00	\$2,494.00	\$72,022.00	\$2,494.00	\$0.00	\$72,022.00	\$2,494.00	\$2,494.00	\$0.00
300000	SERVICIOS GENERALES	\$515,504.00	\$0.00	\$515,504.00	\$370,019.20	\$145,484.80	\$370,019.20	\$0.00	\$145,484.80	\$370,019.20	\$370,019.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$183,500.00	\$0.00	\$183,500.00	\$70,019.20	\$113,480.80	\$70,019.20	\$0.00	\$113,480.80	\$70,019.20	\$70,019.20	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
331003	Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
334000	Servicios de capacitación	\$43,500.00	\$0.00	\$43,500.00	\$20,000.00	\$23,500.00	\$20,000.00	\$0.00	\$23,500.00	\$20,000.00	\$20,000.00	\$0.00
334001	Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$20,000.00	\$23,500.00	\$20,000.00	\$0.00	\$23,500.00	\$20,000.00	\$20,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA ACADÉMICA	\$1,806,616.00	\$1,241,513.20	\$3,048,129.20	\$1,799,394.82	\$1,248,734.38	\$1,799,394.82	\$0.00	\$1,248,734.38	\$1,799,394.82	\$1,799,394.82	\$0.00
SAC017 Departamento de Actividades Culturales y Deportivas											
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$96,434.00	\$61,476.00	\$61,476.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$4,023.84	\$1,476.16	\$0.00	\$4,023.84	\$1,476.16	\$1,476.16	\$0.00
253000 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,523.84	\$1,476.16	\$1,476.16	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$54,000.16	\$59,999.84	\$0.00	\$54,000.16	\$59,999.84	\$59,999.84	\$0.00
271000 Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
271001 Vestuario, Uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$12,000.16	\$59,999.84	\$59,999.84	\$0.00
273000 Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$52,619.36	\$170,180.64	\$52,619.36	\$0.00	\$170,180.64	\$52,619.36	\$52,619.36	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
331003 Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$15,000.00	\$104,000.00	\$15,000.00	\$0.00	\$104,000.00	\$15,000.00	\$15,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000 Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$20,981.64	\$12,418.36	\$12,418.36	\$0.00
372000 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
372001 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
375000 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
375001 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
380000 Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
381000 Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
381001 Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$25,201.00	\$23,799.00	\$25,201.00	\$0.00	\$23,799.00	\$25,201.00	\$25,201.00	\$0.00
Departamento de Actividades Cultural	\$380,710.00	\$0.00	\$380,710.00	\$114,095.36	\$266,614.64	\$114,095.36	\$0.00	\$266,614.64	\$114,095.36	\$114,095.36	\$0.00
SAC018 Área de Becas											
200000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
Área de Becas	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
SAC019 Departamento de Servicios Escolares											
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$0.00	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
210000 Materiales de administración, emisión de documentos	\$115,450.00	\$0.00	\$115,450.00	\$16,498.78	\$98,951.22	\$16,498.78	\$0.00	\$98,951.22	\$16,498.78	\$16,498.78	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$15,999.98	\$4,000.02	\$15,999.98	\$0.00	\$4,000.02	\$15,999.98	\$15,999.98	\$0.00
212001 Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$15,999.98	\$4,000.02	\$15,999.98	\$0.00	\$4,000.02	\$15,999.98	\$15,999.98	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$70,550.00	\$0.00	\$70,550.00	\$498.80	\$70,051.20	\$498.80	\$0.00	\$70,051.20	\$498.80	\$498.80	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$498.80	\$70,051.20	\$498.80	\$0.00	\$70,051.20	\$498.80	\$498.80	\$0.00
300000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$376,660.36	\$549,971.64	\$376,660.36	\$0.00	\$549,971.64	\$376,660.36	\$376,660.36	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$500,032.00	\$0.00	\$500,032.00	\$161,192.36	\$338,839.64	\$161,192.36	\$0.00	\$338,839.64	\$161,192.36	\$161,192.36	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$55,811.00	\$153,764.00	\$55,811.00	\$0.00	\$153,764.00	\$55,811.00	\$55,811.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$105,381.36	\$185,075.64	\$105,381.36	\$0.00	\$185,075.64	\$105,381.36	\$105,381.36	\$0.00
380000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$215,468.00	\$176,132.00	\$215,468.00	\$0.00	\$176,132.00	\$215,468.00	\$215,468.00	\$0.00
Departamento de Servicios Escolares		\$1,042,082.00	\$0.00	\$1,042,082.00	\$393,159.14	\$648,922.86	\$393,159.14	\$0.00	\$648,922.86	\$393,159.14	\$393,159.14	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$111,284,665.00	-\$1,199,958.00	\$110,084,707.00	\$74,215,683.06	\$35,869,023.94	\$74,215,683.06	\$0.00	\$35,869,023.94	\$74,215,683.06	\$74,215,683.06	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
113001	Sueldos	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
121001	Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$2,995,808.09	\$3,166,309.91	\$2,995,808.09	\$0.00	\$3,166,309.91	\$2,995,808.09	\$2,995,808.09	\$0.00
132002	Gratificación Anual	\$12,749,211.00	-\$1,199,958.00	\$11,549,253.00	\$574,571.91	\$10,974,681.09	\$574,571.91	\$0.00	\$10,974,681.09	\$574,571.91	\$574,571.91	\$0.00
140000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$11,370,292.88	\$2,427,267.12	\$11,370,292.88	\$0.00	\$2,427,267.12	\$11,370,292.88	\$11,370,292.88	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$7,542,669.44	\$1,564,744.56	\$7,542,669.44	\$0.00	\$1,564,744.56	\$7,542,669.44	\$7,542,669.44	\$0.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$5,806,568.81	\$1,173,531.19	\$5,806,568.81	\$0.00	\$1,173,531.19	\$5,806,568.81	\$5,806,568.81	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,127,314.00	\$0.00	\$2,127,314.00	\$1,736,100.63	\$391,213.37	\$1,736,100.63	\$0.00	\$391,213.37	\$1,736,100.63	\$1,736,100.63	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
200000	MATERIALES Y SUMINISTROS	\$717,812.00	\$1,241,513.20	\$1,959,325.20	\$231,604.42	\$1,727,720.78	\$231,604.42	\$0.00	\$1,727,720.78	\$231,604.42	\$231,604.42	\$0.00
210000	Materiales de administración, emisión de documentos	\$244,722.00	\$1,241,513.20	\$1,486,235.20	\$34,078.97	\$1,452,156.23	\$34,078.97	\$0.00	\$1,452,156.23	\$34,078.97	\$34,078.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$100,302.00	\$0.00	\$100,302.00	\$25,778.97	\$74,523.03	\$25,778.97	\$0.00	\$74,523.03	\$25,778.97	\$25,778.97	\$0.00
211001	Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$10,000.00	\$35,492.00	\$10,000.00	\$0.00	\$35,492.00	\$10,000.00	\$10,000.00	\$0.00
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
214001	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$136,120.00	\$8,300.00	\$8,300.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,240.00	\$29,988.22	\$85,228.22	\$39,988.22	\$45,240.00	\$39,988.22	\$0.00	\$45,240.00	\$39,988.22	\$39,988.22	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
260000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$387,400.00	-\$19,548.22	\$367,851.78	\$157,537.23	\$210,314.55	\$157,537.23	\$0.00	\$210,314.55	\$157,537.23	\$157,537.23	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$26,100.00	-\$10,440.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,769,716.00	-\$24,000.00	\$13,745,716.00	\$5,478,446.65	\$8,267,269.35	\$5,478,446.65	\$0.00	\$8,267,269.35	\$5,478,446.65	\$5,477,750.67	\$695.98
310000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$1,604,680.26	\$2,110,699.74	\$1,604,680.26	\$0.00	\$2,110,699.74	\$1,604,680.26	\$1,603,984.28	\$695.98



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
320000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$33,240.00	\$65,460.00	\$33,240.00	\$0.00	\$65,460.00	\$33,240.00	\$33,240.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	\$0.00	\$90,000.00	\$33,240.00	\$56,760.00	\$33,240.00	\$0.00	\$56,760.00	\$33,240.00	\$33,240.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$33,240.00	\$56,760.00	\$33,240.00	\$0.00	\$56,760.00	\$33,240.00	\$33,240.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,216,640.00	-\$24,000.00	\$2,192,640.00	\$1,472,924.99	\$719,715.01	\$1,472,924.99	\$0.00	\$719,715.01	\$1,472,924.99	\$1,472,924.99	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$46,044.19	\$120,995.81	\$46,044.19	\$0.00	\$120,995.81	\$46,044.19	\$46,044.19	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$542,700.00	\$0.00	\$542,700.00	\$151,391.01	\$391,308.99	\$151,391.01	\$0.00	\$391,308.99	\$151,391.01	\$151,391.01	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
360000	Servicios de comunicación social y publicidad	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$60,130.14	\$177,569.86	\$60,130.14	\$0.00	\$177,569.86	\$60,130.14	\$60,130.14	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y 16/oct./2020

hora de Impresión 04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$33,894.71	\$118,805.29	\$33,894.71	\$0.00	\$118,805.29	\$33,894.71	\$33,894.71	\$0.00
380000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$123,104.56	\$378,015.44	\$123,104.56	\$0.00	\$378,015.44	\$123,104.56	\$123,104.56	\$0.00
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$91,835.87	\$145,674.13	\$91,835.87	\$0.00	\$145,674.13	\$91,835.87	\$91,835.87	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$2,030,933.69	\$4,400,442.31	\$2,030,933.69	\$0.00	\$4,400,442.31	\$2,030,933.69	\$2,030,933.69	\$0.00
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$133,594.82	\$3,373,168.18	\$133,594.82	\$0.00	\$3,373,168.18	\$133,594.82	\$133,594.82	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$56,535.53	\$3,225,767.47	\$56,535.53	\$0.00	\$3,225,767.47	\$56,535.53	\$56,535.53	\$0.00
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$77,059.29	\$147,400.71	\$77,059.29	\$0.00	\$147,400.71	\$77,059.29	\$77,059.29	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515001	Bienes informáticos	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020

Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
SECRETARÍA ADMINISTRATIVA		\$126,911,966.00	\$69,360.80	\$126,981,326.80	\$80,593,303.11	\$46,388,023.69	\$80,593,303.11	\$0.00	\$46,388,023.69	\$80,593,303.11	\$80,592,607.13	\$695.98
SAD003 Departamento de Recursos Humanos												
300000	SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334000	Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334001	Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
370000	Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
SAD007 Departamento de Seguimiento de Obra												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Seguimiento de Obr:	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico											
200000 MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$269,494.89	\$604,873.11	\$269,494.89	\$0.00	\$604,873.11	\$269,494.89	\$269,494.89	\$0.00
210000 Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
216001 Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$6,892.43	\$9,107.57	\$6,892.43	\$0.00	\$9,107.57	\$6,892.43	\$6,892.43	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$466,500.00	\$0.00	\$466,500.00	\$135,063.69	\$331,436.31	\$135,063.69	\$0.00	\$331,436.31	\$135,063.69	\$135,063.69	\$0.00
241000 Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$3,997.94	\$4,002.06	\$3,997.94	\$0.00	\$4,002.06	\$3,997.94	\$3,997.94	\$0.00
241001 Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$3,997.94	\$4,002.06	\$3,997.94	\$0.00	\$4,002.06	\$3,997.94	\$3,997.94	\$0.00
242000 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
242001 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
243000 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
243001 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$3,998.06	\$4,001.94	\$3,998.06	\$0.00	\$4,001.94	\$3,998.06	\$3,998.06	\$0.00
244001 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$3,998.06	\$4,001.94	\$3,998.06	\$0.00	\$4,001.94	\$3,998.06	\$3,998.06	\$0.00
245000 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$30,580.05	\$14,419.95	\$30,580.05	\$0.00	\$14,419.95	\$30,580.05	\$30,580.05	\$0.00
247001 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$30,580.05	\$14,419.95	\$30,580.05	\$0.00	\$14,419.95	\$30,580.05	\$30,580.05	\$0.00
248000 Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$192,000.00	\$0.00	\$192,000.00	\$89,144.78	\$102,855.22	\$89,144.78	\$0.00	\$102,855.22	\$89,144.78	\$89,144.78	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$192,000.00	\$0.00	\$192,000.00	\$89,144.78	\$102,855.22	\$89,144.78	\$0.00	\$102,855.22	\$89,144.78	\$89,144.78	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$63,000.00	\$0.00	\$63,000.00	\$34,790.58	\$28,209.42	\$34,790.58	\$0.00	\$28,209.42	\$34,790.58	\$34,790.58	\$0.00
251000 Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001 Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$32,830.76	\$21,169.24	\$32,830.76	\$0.00	\$21,169.24	\$32,830.76	\$32,830.76	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$54,000.00	\$0.00	\$54,000.00	\$32,830.76	\$21,169.24	\$32,830.76	\$0.00	\$21,169.24	\$32,830.76	\$32,830.76	\$0.00
259000 Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
259001 Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
260000 Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
261000 Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$93,868.00	\$0.00	\$93,868.00	\$15,723.70	\$78,144.30	\$15,723.70	\$0.00	\$78,144.30	\$15,723.70	\$15,723.70	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$235,000.00	\$0.00	\$235,000.00	\$77,024.49	\$157,975.51	\$77,024.49	\$0.00	\$157,975.51	\$77,024.49	\$77,024.49	\$0.00
291000 Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$16,672.52	\$18,327.48	\$16,672.52	\$0.00	\$18,327.48	\$16,672.52	\$16,672.52	\$0.00
291001 Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$16,672.52	\$18,327.48	\$16,672.52	\$0.00	\$18,327.48	\$16,672.52	\$16,672.52	\$0.00
292000 Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
292001 Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	\$0.00	\$60,000.00	\$24,627.97	\$35,372.03	\$24,627.97	\$0.00	\$35,372.03	\$24,627.97	\$24,627.97	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
296001 Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$2,925,613.22	\$1,875,798.78	\$2,925,613.22	\$0.00	\$1,875,798.78	\$2,920,885.22	\$2,920,885.22	\$4,728.00
320000 Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$215,037.20	\$275,042.80	\$215,037.20	\$0.00	\$275,042.80	\$215,037.20	\$215,037.20	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$156,000.00	\$0.00	\$156,000.00	\$47,997.20	\$108,002.80	\$47,997.20	\$0.00	\$108,002.80	\$47,997.20	\$47,997.20	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$47,997.20	\$108,002.80	\$47,997.20	\$0.00	\$108,002.80	\$47,997.20	\$47,997.20	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$4,309,332.00	\$0.00	\$4,309,332.00	\$2,710,576.02	\$1,598,755.98	\$2,710,576.02	\$0.00	\$1,598,755.98	\$2,705,848.02	\$2,705,848.02	\$4,728.00
351000 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y eq	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
355001 Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
Departamento de Soporte Técnico	\$5,675,780.00	\$0.00	\$5,675,780.00	\$3,195,108.11	\$2,480,671.89	\$3,195,108.11	\$0.00	\$2,480,671.89	\$3,190,380.11	\$3,190,380.11	\$4,728.00
SDI002 Subdirección de Calidad											
200000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$73,596.44	\$416,303.56	\$73,596.44	\$0.00	\$416,303.56	\$73,596.44	\$73,596.44	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$336,400.00	\$0.00	\$336,400.00	\$69,600.00	\$266,800.00	\$69,600.00	\$0.00	\$266,800.00	\$69,600.00	\$69,600.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$299,000.00	\$0.00	\$299,000.00	\$69,600.00	\$229,400.00	\$69,600.00	\$0.00	\$229,400.00	\$69,600.00	\$69,600.00	\$0.00
334000 Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
381000 Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
381001 Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Subdirección de Calidad	\$544,680.00	\$0.00	\$544,680.00	\$73,596.44	\$471,083.56	\$73,596.44	\$0.00	\$471,083.56	\$73,596.44	\$73,596.44	\$0.00
SDI006 Departamento de Evaluación y Estadísticas											
200000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
370000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
372000 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
372001 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Departamento de Evaluación y Estadísticas	\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones											
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$0.00
210000 Materiales de administración, emisión de documentos	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2020



Fecha y hora de Impresión | 16/oct./2020
04:00 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
214001 Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$105,744.00	\$0.00	\$105,744.00	\$105,402.41	\$341.59	\$105,402.41	\$0.00	\$341.59	\$105,402.41	\$105,402.41	\$105,402.41	\$0.00
291000 Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$105,494.00	\$0.00	\$105,494.00	\$105,402.41	\$91.59	\$105,402.41	\$0.00	\$91.59	\$105,402.41	\$105,402.41	\$105,402.41	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$105,494.00	\$0.00	\$105,494.00	\$105,402.41	\$91.59	\$105,402.41	\$0.00	\$91.59	\$105,402.41	\$105,402.41	\$105,402.41	\$0.00
Departamento de Tecnologías de la In	\$193,418.00	\$0.00	\$193,418.00	\$105,402.41	\$88,015.59	\$105,402.41	\$0.00	\$88,015.59	\$105,402.41	\$105,402.41	\$105,402.41	\$0.00
Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289.69	\$87,097,252.71	\$87,096,556.73	\$87,096,556.73	\$5,423.98