



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020



Fecha y 16/oct./2020

hora de Impresión 03:55 p. m.

Usu: Juan

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$111,284,665.00	-\$1,199,958.00	\$110,084,707.00	\$74,215,683.06	\$35,869,023.94	\$74,215,683.06	\$0.00	\$35,869,023.94	\$74,215,683.06	\$74,215,683.06	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
113001	Sueldos	\$75,985,696.00	-\$821,589.66	\$75,164,106.34	\$56,510,860.52	\$18,653,245.82	\$56,510,860.52	\$0.00	\$18,653,245.82	\$56,510,860.52	\$56,510,860.52	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
121001	Honorarios Asimilados	\$2,590,080.00	\$821,589.66	\$3,411,669.66	\$2,764,149.66	\$647,520.00	\$2,764,149.66	\$0.00	\$647,520.00	\$2,764,149.66	\$2,764,149.66	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,911,329.00	-\$1,199,958.00	\$17,711,371.00	\$3,570,380.00	\$14,140,991.00	\$3,570,380.00	\$0.00	\$14,140,991.00	\$3,570,380.00	\$3,570,380.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$2,995,808.09	\$3,166,309.91	\$2,995,808.09	\$0.00	\$3,166,309.91	\$2,995,808.09	\$2,995,808.09	\$0.00
132002	Gratificación Anual	\$12,749,211.00	-\$1,199,958.00	\$11,549,253.00	\$574,571.91	\$10,974,681.09	\$574,571.91	\$0.00	\$10,974,681.09	\$574,571.91	\$574,571.91	\$0.00
140000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$11,370,292.88	\$2,427,267.12	\$11,370,292.88	\$0.00	\$2,427,267.12	\$11,370,292.88	\$11,370,292.88	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$7,542,669.44	\$1,564,744.56	\$7,542,669.44	\$0.00	\$1,564,744.56	\$7,542,669.44	\$7,542,669.44	\$0.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$5,806,568.81	\$1,173,531.19	\$5,806,568.81	\$0.00	\$1,173,531.19	\$5,806,568.81	\$5,806,568.81	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,127,314.00	\$0.00	\$2,127,314.00	\$1,736,100.63	\$391,213.37	\$1,736,100.63	\$0.00	\$391,213.37	\$1,736,100.63	\$1,736,100.63	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$2,734,016.74	\$616,085.26	\$2,734,016.74	\$0.00	\$616,085.26	\$2,734,016.74	\$2,734,016.74	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$1,093,606.70	\$246,437.30	\$1,093,606.70	\$0.00	\$246,437.30	\$1,093,606.70	\$1,093,606.70	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,181,309.00	\$1,450,277.19	\$5,631,586.19	\$1,329,752.85	\$4,301,833.34	\$1,329,752.85	\$0.00	\$4,301,833.34	\$1,329,752.85	\$1,329,752.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,543,520.00	\$1,258,593.28	\$2,802,113.28	\$73,450.26	\$2,728,663.02	\$73,450.26	\$0.00	\$2,728,663.02	\$73,450.26	\$73,450.26	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$531,366.00	\$0.00	\$531,366.00	\$25,778.97	\$505,587.03	\$25,778.97	\$0.00	\$505,587.03	\$25,778.97	\$25,778.97	\$0.00
211001	Material de Oficina	\$450,556.00	\$0.00	\$450,556.00	\$10,000.00	\$440,556.00	\$10,000.00	\$0.00	\$440,556.00	\$10,000.00	\$10,000.00	\$0.00
211002	Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$15,778.97	\$65,031.03	\$15,778.97	\$0.00	\$65,031.03	\$15,778.97	\$15,778.97	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$17,899.98	\$6,100.02	\$17,899.98	\$0.00	\$6,100.02	\$17,899.98	\$17,899.98	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$17,899.98	\$6,100.02	\$17,899.98	\$0.00	\$6,100.02	\$17,899.98	\$17,899.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$535,932.00	\$17,080.08	\$553,012.08	\$22,878.88	\$530,133.20	\$22,878.88	\$0.00	\$530,133.20	\$22,878.88	\$22,878.88	\$0.00
214001	Material para Bienes Informáticos	\$535,932.00	\$17,080.08	\$553,012.08	\$22,878.88	\$530,133.20	\$22,878.88	\$0.00	\$530,133.20	\$22,878.88	\$22,878.88	\$0.00
216000	Material de limpieza	\$36,722.00	\$0.00	\$36,722.00	\$6,892.43	\$29,829.57	\$6,892.43	\$0.00	\$29,829.57	\$6,892.43	\$6,892.43	\$0.00
216001	Material de Limpieza	\$36,722.00	\$0.00	\$36,722.00	\$6,892.43	\$29,829.57	\$6,892.43	\$0.00	\$29,829.57	\$6,892.43	\$6,892.43	\$0.00
217000	Materiales y útiles de enseñanza	\$415,500.00	\$1,241,513.20	\$1,657,013.20	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$415,500.00	\$1,241,513.20	\$1,657,013.20	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$184,187.00	\$0.00	\$184,187.00	\$132,723.75	\$51,463.25	\$132,723.75	\$0.00	\$51,463.25	\$132,723.75	\$132,723.75	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$132,723.75	\$47,113.25	\$132,723.75	\$0.00	\$47,113.25	\$132,723.75	\$132,723.75	\$0.00



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223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$34,000.00	\$0.00	\$34,000.00	\$30,676.00	\$3,324.00	\$30,676.00	\$0.00	\$3,324.00	\$30,676.00	\$30,676.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$706,926.00	\$0.00	\$706,926.00	\$139,548.48	\$567,377.52	\$139,548.48	\$0.00	\$567,377.52	\$139,548.48	\$139,548.48	\$0.00
241000	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$3,997.94	\$7,002.06	\$3,997.94	\$0.00	\$7,002.06	\$3,997.94	\$3,997.94	\$0.00
241001	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$3,997.94	\$7,002.06	\$3,997.94	\$0.00	\$7,002.06	\$3,997.94	\$3,997.94	\$0.00
242000	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
242001	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$2,395.46	\$6,604.54	\$2,395.46	\$0.00	\$6,604.54	\$2,395.46	\$2,395.46	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
243001	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$4,947.40	\$9,552.60	\$4,947.40	\$0.00	\$9,552.60	\$4,947.40	\$4,947.40	\$0.00
244000	Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$3,998.06	\$12,001.94	\$3,998.06	\$0.00	\$12,001.94	\$3,998.06	\$3,998.06	\$0.00
244001	Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$3,998.06	\$12,001.94	\$3,998.06	\$0.00	\$12,001.94	\$3,998.06	\$3,998.06	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$377,326.00	\$0.00	\$377,326.00	\$1,484.80	\$375,841.20	\$1,484.80	\$0.00	\$375,841.20	\$1,484.80	\$1,484.80	\$0.00
246001	Material Eléctrico	\$278,486.00	\$0.00	\$278,486.00	\$1,484.80	\$277,001.20	\$1,484.80	\$0.00	\$277,001.20	\$1,484.80	\$1,484.80	\$0.00
246002	Material Electrónico	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$33,580.04	\$46,919.96	\$33,580.04	\$0.00	\$46,919.96	\$33,580.04	\$33,580.04	\$0.00
247001	Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$33,580.04	\$46,919.96	\$33,580.04	\$0.00	\$46,919.96	\$33,580.04	\$33,580.04	\$0.00
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$89,144.78	\$103,455.22	\$89,144.78	\$0.00	\$103,455.22	\$89,144.78	\$89,144.78	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$89,144.78	\$103,455.22	\$89,144.78	\$0.00	\$103,455.22	\$89,144.78	\$89,144.78	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$601,168.00	\$221,672.13	\$822,840.13	\$524,093.45	\$298,746.68	\$524,093.45	\$0.00	\$298,746.68	\$524,093.45	\$524,093.45	\$0.00
251000	Productos químicos básicos	\$169,382.00	\$127,034.40	\$296,416.40	\$228,517.92	\$67,898.48	\$228,517.92	\$0.00	\$67,898.48	\$228,517.92	\$228,517.92	\$0.00
251001	Sustancias Químicas	\$169,382.00	\$127,034.40	\$296,416.40	\$228,517.92	\$67,898.48	\$228,517.92	\$0.00	\$67,898.48	\$228,517.92	\$228,517.92	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
253000	Medicinas y productos farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$21,476.16	\$48,763.84	\$21,476.16	\$0.00	\$48,763.84	\$21,476.16	\$21,476.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$21,476.16	\$48,763.84	\$21,476.16	\$0.00	\$48,763.84	\$21,476.16	\$21,476.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,204.00	\$29,988.22	\$70,192.22	\$41,988.22	\$28,204.00	\$41,988.22	\$0.00	\$28,204.00	\$41,988.22	\$41,988.22	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$40,204.00	\$29,988.22	\$70,192.22	\$41,988.22	\$28,204.00	\$41,988.22	\$0.00	\$28,204.00	\$41,988.22	\$41,988.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$242,842.00	\$64,649.51	\$307,491.51	\$177,988.01	\$129,503.50	\$177,988.01	\$0.00	\$129,503.50	\$177,988.01	\$177,988.01	\$0.00
255001	Materiales y Suministros de Laboratorio	\$242,842.00	\$64,649.51	\$307,491.51	\$177,988.01	\$129,503.50	\$177,988.01	\$0.00	\$129,503.50	\$177,988.01	\$177,988.01	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$52,163.32	\$21,336.68	\$52,163.32	\$0.00	\$21,336.68	\$52,163.32	\$52,163.32	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$52,163.32	\$21,336.68	\$52,163.32	\$0.00	\$21,336.68	\$52,163.32	\$52,163.32	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$19,548.22	\$461,719.78	\$173,260.93	\$288,458.85	\$173,260.93	\$0.00	\$288,458.85	\$173,260.93	\$173,260.93	\$0.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$19,548.22	\$461,719.78	\$173,260.93	\$288,458.85	\$173,260.93	\$0.00	\$288,458.85	\$173,260.93	\$173,260.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$481,268.00	-\$19,548.22	\$461,719.78	\$173,260.93	\$288,458.85	\$173,260.93	\$0.00	\$288,458.85	\$173,260.93	\$173,260.93	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$152,280.00	-\$10,440.00	\$141,840.00	\$67,179.08	\$74,660.92	\$67,179.08	\$0.00	\$74,660.92	\$67,179.08	\$67,179.08	\$0.00
271000	Vestuario y uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
272000	Prendas de seguridad y protección personal	\$15,440.00	-\$10,440.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	-\$10,440.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$7,179.24	\$0.76	\$7,179.24	\$0.00	\$0.76	\$7,179.24	\$7,179.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$477,960.00	\$0.00	\$477,960.00	\$188,820.90	\$289,139.10	\$188,820.90	\$0.00	\$289,139.10	\$188,820.90	\$188,820.90	\$0.00
291000	Herramientas menores	\$91,950.00	\$0.00	\$91,950.00	\$20,572.52	\$71,377.48	\$20,572.52	\$0.00	\$71,377.48	\$20,572.52	\$20,572.52	\$0.00
291001	Herramientas Menores	\$91,950.00	\$0.00	\$91,950.00	\$20,572.52	\$71,377.48	\$20,572.52	\$0.00	\$71,377.48	\$20,572.52	\$20,572.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
292001	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$17,741.98	\$18,258.02	\$17,741.98	\$0.00	\$18,258.02	\$17,741.98	\$17,741.98	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$246,010.00	\$0.00	\$246,010.00	\$132,524.38	\$113,485.62	\$132,524.38	\$0.00	\$113,485.62	\$132,524.38	\$132,524.38	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$246,010.00	\$0.00	\$246,010.00	\$132,524.38	\$113,485.62	\$132,524.38	\$0.00	\$113,485.62	\$132,524.38	\$132,524.38	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
296001	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$14,154.02	\$36,845.98	\$14,154.02	\$0.00	\$36,845.98	\$14,154.02	\$14,154.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020



Fecha y | 16/oct./2020

hora de Impresión | 03:55 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,218,880.00	-\$260,569.59	\$24,958,310.41	\$9,541,110.37	\$15,417,200.04	\$9,541,110.37	\$0.00	\$15,417,200.04	\$9,536,382.37	\$9,535,686.39	\$5,423.98
310000 Servicios básicos	\$3,715,380.00	\$2,947.83	\$3,718,327.83	\$1,607,628.09	\$2,110,699.74	\$1,607,628.09	\$0.00	\$2,110,699.74	\$1,607,628.09	\$1,606,932.11	\$695.98
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$815,906.00	\$1,609,294.00	\$815,906.00	\$0.00	\$1,609,294.00	\$815,906.00	\$815,906.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$53,570.97	\$92,589.03	\$53,570.97	\$0.00	\$92,589.03	\$53,570.97	\$53,273.99	\$296.98
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$726,834.90	\$377,165.10	\$726,834.90	\$0.00	\$377,165.10	\$726,834.90	\$726,435.90	\$399.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$5,800.00	\$24,650.00	\$5,800.00	\$0.00	\$24,650.00	\$5,800.00	\$5,800.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	\$2,947.83	\$12,517.83	\$5,516.22	\$7,001.61	\$5,516.22	\$0.00	\$7,001.61	\$5,516.22	\$5,516.22	\$0.00
318001 Servicio Postal	\$9,570.00	\$2,947.83	\$12,517.83	\$5,516.22	\$7,001.61	\$5,516.22	\$0.00	\$7,001.61	\$5,516.22	\$5,516.22	\$0.00
320000 Servicios de arrendamiento	\$588,780.00	\$0.00	\$588,780.00	\$248,277.20	\$340,502.80	\$248,277.20	\$0.00	\$340,502.80	\$248,277.20	\$248,277.20	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00	\$167,040.00	\$167,040.00	\$167,040.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	\$0.00	\$90,000.00	\$33,240.00	\$56,760.00	\$33,240.00	\$0.00	\$56,760.00	\$33,240.00	\$33,240.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$33,240.00	\$56,760.00	\$33,240.00	\$0.00	\$56,760.00	\$33,240.00	\$33,240.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$164,700.00	\$0.00	\$164,700.00	\$47,997.20	\$116,702.80	\$47,997.20	\$0.00	\$116,702.80	\$47,997.20	\$47,997.20	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$164,700.00	\$0.00	\$164,700.00	\$47,997.20	\$116,702.80	\$47,997.20	\$0.00	\$116,702.80	\$47,997.20	\$47,997.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros st	\$6,016,573.00	-\$268,125.42	\$5,748,447.58	\$1,986,168.01	\$3,762,279.57	\$1,986,168.01	\$0.00	\$3,762,279.57	\$1,986,168.01	\$1,986,168.01	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	-\$287,517.42	\$3,185,707.58	\$407,370.16	\$2,778,337.42	\$407,370.16	\$0.00	\$2,778,337.42	\$407,370.16	\$407,370.16	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	-\$24,000.00	\$553,400.00	\$212,180.00	\$341,220.00	\$212,180.00	\$0.00	\$341,220.00	\$212,180.00	\$212,180.00	\$0.00
331003 Servicios de Consultoría	\$2,895,825.00	-\$263,517.42	\$2,632,307.58	\$195,190.16	\$2,437,117.42	\$195,190.16	\$0.00	\$2,437,117.42	\$195,190.16	\$195,190.16	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$143,071.50	\$140,504.50	\$143,071.50	\$0.00	\$140,504.50	\$143,071.50	\$143,071.50	\$0.00
334001 Capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$143,071.50	\$140,504.50	\$143,071.50	\$0.00	\$140,504.50	\$143,071.50	\$143,071.50	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$151,425.55	\$350,538.45	\$151,425.55	\$0.00	\$350,538.45	\$151,425.55	\$151,425.55	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$151,425.55	\$350,538.45	\$151,425.55	\$0.00	\$350,538.45	\$151,425.55	\$151,425.55	\$0.00
338000 Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
338001 Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$1,284,300.80	\$486,899.20	\$1,284,300.80	\$0.00	\$486,899.20	\$1,284,300.80	\$1,284,300.80	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$151,391.01	\$393,308.99	\$151,391.01	\$0.00	\$393,308.99	\$151,391.01	\$151,391.01	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,021.48	\$4,978.52	\$7,021.48	\$0.00	\$4,978.52	\$7,021.48	\$7,021.48	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020



Fecha y 16/oct./2020

hora de Impresión 03:55 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000 Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001 Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$4,309,332.00	\$0.00	\$4,309,332.00	\$2,710,576.02	\$1,598,755.98	\$2,710,576.02	\$0.00	\$1,598,755.98	\$2,705,848.02	\$2,705,848.02	\$4,728.00
351000 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$55,471.20	\$68,528.80	\$55,471.20	\$0.00	\$68,528.80	\$55,471.20	\$55,471.20	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
355001 Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$72,889.35	\$131,110.65	\$72,889.35	\$0.00	\$131,110.65	\$68,161.35	\$68,161.35	\$4,728.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$26,006.00	\$84,862.00	\$26,006.00	\$0.00	\$84,862.00	\$26,006.00	\$26,006.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$2,289,402.65	\$1,182,497.35	\$2,289,402.65	\$0.00	\$1,182,497.35	\$2,289,402.65	\$2,289,402.65	\$0.00
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$36,850.00	\$23,150.00	\$36,850.00	\$0.00	\$23,150.00	\$36,850.00	\$36,850.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$584,726.00	\$4,974.00	\$589,700.00	\$32,016.00	\$557,684.00	\$32,016.00	\$0.00	\$557,684.00	\$32,016.00	\$32,016.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$333,843.00	-\$366.00	\$333,477.00	\$73,748.50	\$259,728.50	\$73,748.50	\$0.00	\$259,728.50	\$73,748.50	\$73,748.50	\$0.00
371000 Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001 Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000 Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001 Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000 Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$44,960.90	\$147,332.10	\$44,960.90	\$0.00	\$147,332.10	\$44,960.90	\$44,960.90	\$0.00
375001 Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$44,960.90	\$147,332.10	\$44,960.90	\$0.00	\$147,332.10	\$44,960.90	\$44,960.90	\$0.00
380000 Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$152,302.00	\$1,397,318.00	\$152,302.00	\$0.00	\$1,397,318.00	\$152,302.00	\$152,302.00	\$0.00
381000 Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$121,033.31	\$539,976.69	\$121,033.31	\$0.00	\$539,976.69	\$121,033.31	\$121,033.31	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020



Fecha y 16/oct./2020

hora de Impresión 03:55 p. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$121,033.31	\$539,976.69	\$121,033.31	\$0.00	\$539,976.69	\$121,033.31	\$121,033.31	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$31,268.69	\$180,141.31	\$31,268.69	\$0.00	\$180,141.31	\$31,268.69	\$31,268.69	\$0.00
383000	Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$2,579,003.54	\$4,996,922.46	\$2,579,003.54	\$0.00	\$4,996,922.46	\$2,579,003.54	\$2,579,003.54	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$681,664.67	\$3,969,648.33	\$681,664.67	\$0.00	\$3,969,648.33	\$681,664.67	\$681,664.67	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$56,535.53	\$3,225,767.47	\$56,535.53	\$0.00	\$3,225,767.47	\$56,535.53	\$56,535.53	\$0.00
392006	Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$625,129.14	\$743,880.86	\$625,129.14	\$0.00	\$743,880.86	\$625,129.14	\$625,129.14	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,897,338.87	\$1,027,274.13	\$1,897,338.87	\$0.00	\$1,027,274.13	\$1,897,338.87	\$1,897,338.87	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$1,241,513.20	\$2,043,088.20	\$1,347,865.45	\$695,222.75	\$1,347,865.45	\$0.00	\$695,222.75	\$1,347,865.45	\$1,347,865.45	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,455.46	\$57.74	\$1,241,455.46	\$0.00	\$57.74	\$1,241,455.46	\$1,241,455.46	\$0.00
440000	Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001	Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$51,805.60	\$1,191,578.60	\$667,568.98	\$524,009.62	\$667,568.98	\$0.00	\$524,009.62	\$667,568.98	\$667,568.98	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
515001	Bienes informáticos	\$334,093.00	\$15,323.02	\$349,416.02	\$51,805.60	\$297,610.42	\$51,805.60	\$0.00	\$297,610.42	\$51,805.60	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
Total		\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$56,807,289.69	\$87,101,980.71	\$0.00	\$56,807,289.69	\$87,097,252.71	\$87,096,556.73	\$5,423.98