



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
130000 Remuneraciones adicionales y especiales	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$6,138,363.10	\$23,754.90	\$23,754.90	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.03	\$4,231,706.97	\$18,030.03	\$0.00	\$4,231,706.97	\$18,030.03	\$18,030.03	\$0.00
200000 MATERIALES Y SUMINISTROS	\$372,647.00	\$0.00	\$372,647.00	\$59,834.97	\$312,812.03	\$59,834.97	\$0.00	\$312,812.03	\$59,834.97	\$59,834.97	\$0.00
210000 Materiales de administración, emisión de documentos	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
211002 Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
220000 Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
222001 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$24,691,616.00	\$0.00	\$24,691,616.00	\$3,370,324.29	\$21,321,291.71	\$3,370,324.29	\$0.00	\$21,321,291.71	\$3,370,324.29	\$3,179,465.07	\$190,859.22
310000 Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$3,179,308.64	\$536,071.36	\$536,071.36	\$0.00
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
320000	Servicios de arrendamiento	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
322001	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$6,016,573.00	\$0.00	\$6,016,573.00	\$676,049.95	\$5,340,523.05	\$676,049.95	\$0.00	\$5,340,523.05	\$676,049.95	\$571,749.95	\$104,300.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	\$0.00	\$3,473,225.00	\$227,599.20	\$3,245,625.80	\$227,599.20	\$0.00	\$3,245,625.80	\$227,599.20	\$123,299.20	\$104,300.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	\$0.00	\$577,400.00	\$142,580.00	\$434,820.00	\$142,580.00	\$0.00	\$434,820.00	\$142,580.00	\$38,280.00	\$104,300.00
331003	Servicios de Consultoría	\$2,895,825.00	\$0.00	\$2,895,825.00	\$85,019.20	\$2,810,805.80	\$85,019.20	\$0.00	\$2,810,805.80	\$85,019.20	\$85,019.20	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$77,814.88	\$466,885.12	\$77,814.88	\$0.00	\$466,885.12	\$77,814.88	\$77,814.88	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$4,036,768.00	\$0.00	\$4,036,768.00	\$1,154,112.97	\$2,882,655.03	\$1,154,112.97	\$0.00	\$2,882,655.03	\$1,154,112.97	\$1,070,083.75	\$84,029.22
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00



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Objeto	del Gasto											
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	\$0.00	\$584,726.00	\$32,016.00	\$552,710.00	\$32,016.00	\$0.00	\$552,710.00	\$32,016.00	\$32,016.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$333,843.00	\$0.00	\$333,843.00	\$67,975.14	\$265,867.86	\$67,975.14	\$0.00	\$265,867.86	\$67,975.14	\$65,445.14	\$2,530.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
372000	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000	Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
375001	Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
380000	Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$121,121.29	\$1,428,498.71	\$121,121.29	\$0.00	\$1,428,498.71	\$121,121.29	\$121,121.29	\$0.00
381000	Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
381001	Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000	Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$649,482.70	\$6,926,443.30	\$649,482.70	\$0.00	\$6,926,443.30	\$649,482.70	\$649,482.70	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$57,068.76	\$4,594,244.24	\$57,068.76	\$0.00	\$4,594,244.24	\$57,068.76	\$57,068.76	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$3,277,739.62	\$4,563.38	\$4,563.38	\$0.00
392006	Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$52,505.38	\$1,316,504.62	\$52,505.38	\$0.00	\$1,316,504.62	\$52,505.38	\$52,505.38	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento	Presupuesto Disponible para Comprometer	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
510000 Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$129,456.00	\$576,224.00	\$129,456.00	\$0.00	\$576,224.00	\$129,456.00	\$129,456.00	\$0.00
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
Ingresos Propios	\$37,417,466.00	\$0.00	\$37,417,466.00	\$3,705,410.17	\$33,712,055.83	\$3,705,410.17	\$0.00	\$33,712,055.83	\$3,705,410.17	\$3,514,550.95	\$190,859.22
1501 Recursos Federales											
100000 SERVICIOS PERSONALES	\$50,436,405.00	\$0.00	\$50,436,405.00	\$11,687,361.54	\$38,749,043.46	\$11,687,361.54	\$0.00	\$38,749,043.46	\$11,687,361.54	\$11,687,361.54	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
113000 Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
113001 Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
121000 Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
121001 Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
140000 Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$1,836,970.13	\$5,061,809.87	\$1,836,970.13	\$0.00	\$5,061,809.87	\$1,836,970.13	\$1,836,970.13	\$0.00
141000 Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
141001 Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$2,575,426.45	\$914,623.55	\$914,623.55	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
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Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento	Presupuesto Disponible para Comprometer	Presupuesto Sin Devengar	Cuentas por Pagar Deuda								
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado			
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$775,848.61	\$287,808.39	\$287,808.39	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$1,221,809.44	\$453,241.56	\$453,241.56	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$1,221,809.44	\$453,241.56	\$453,241.56	\$0.00
143000 Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$488,725.37	\$181,296.63	\$181,296.63	\$0.00
143001 Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$488,725.37	\$181,296.63	\$181,296.63	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,904,331.00	\$0.00	\$1,904,331.00	\$155,276.24	\$1,749,054.76	\$155,276.24	\$0.00	\$1,749,054.76	\$155,276.24	\$155,276.24	\$0.00
210000 Materiales de administración, emisión de documentos	\$731,355.00	\$0.00	\$731,355.00	\$8,596.22	\$722,758.78	\$8,596.22	\$0.00	\$722,758.78	\$8,596.22	\$8,596.22	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
211001 Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001 Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000 Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001 Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000 Materiales y útiles de enseñanza	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$34,374.46	\$319,088.54	\$34,374.46	\$0.00	\$319,088.54	\$34,374.46	\$34,374.46	\$0.00
241000 Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001 Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
242000 Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001 Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000 Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001 Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00



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07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.15	\$37,958.85	\$2,291.15	\$0.00	\$37,958.85	\$2,291.15	\$2,291.15	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.15	\$37,958.85	\$2,291.15	\$0.00	\$37,958.85	\$2,291.15	\$2,291.15	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$0.00	\$250,584.00	\$10,944.33	\$239,639.67	\$10,944.33	\$0.00	\$239,639.67	\$10,944.33	\$10,944.33	\$0.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	\$0.00	\$76,140.00	\$29,999.92	\$46,140.08	\$29,999.92	\$0.00	\$46,140.08	\$29,999.92	\$29,999.92	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y 16/abr./2020

hora de Impresión 07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$19,247.25	\$219,732.75	\$19,247.25	\$0.00	\$219,732.75	\$19,247.25	\$19,247.25	\$0.00
291000	Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
291001	Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,500.00	\$115,505.00	\$7,500.00	\$0.00	\$115,505.00	\$7,500.00	\$7,500.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,500.00	\$115,505.00	\$7,500.00	\$0.00	\$115,505.00	\$7,500.00	\$7,500.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$37,348.67	\$226,283.33	\$37,348.67	\$0.00	\$226,283.33	\$37,348.67	\$37,348.67	\$0.00
320000	Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$23,438.96	\$103,911.04	\$23,438.96	\$0.00	\$103,911.04	\$23,438.96	\$23,438.96	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, etc.	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Utr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$136,282.00	\$0.00	\$136,282.00	\$13,909.71	\$122,372.29	\$13,909.71	\$0.00	\$122,372.29	\$13,909.71	\$13,909.71	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$90,085.29	\$11,914.71	\$11,914.71	\$0.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$90,085.29	\$11,914.71	\$11,914.71	\$0.00
Recursos Federales		\$52,604,368.00	\$0.00	\$52,604,368.00	\$11,879,986.45	\$40,724,381.55	\$11,879,986.45	\$0.00	\$40,724,381.55	\$11,879,986.45	\$11,879,986.45	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$50,436,405.00	\$0.00	\$50,436,405.00	\$11,687,361.56	\$38,749,043.44	\$11,687,361.56	\$0.00	\$38,749,043.44	\$11,687,361.56	\$11,687,361.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
113001	Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$1,836,970.13	\$5,061,809.87	\$1,836,970.13	\$0.00	\$5,061,809.87	\$1,836,970.13	\$1,836,970.13	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$2,575,426.45	\$914,623.55	\$914,623.55	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Retiro	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$775,848.61	\$287,808.39	\$287,808.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$1,221,809.43	\$453,241.57	\$453,241.57	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$1,221,809.43	\$453,241.57	\$453,241.57	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$488,725.38	\$181,296.62	\$181,296.62	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$488,725.38	\$181,296.62	\$181,296.62	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,904,331.00	\$0.00	\$1,904,331.00	\$155,276.18	\$1,749,054.82	\$155,276.18	\$0.00	\$1,749,054.82	\$155,276.18	\$155,276.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$731,355.00	\$0.00	\$731,355.00	\$8,596.22	\$722,758.78	\$8,596.22	\$0.00	\$722,758.78	\$8,596.22	\$8,596.22	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000	Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000	Materiales y útiles de enseñanza	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$34,374.45	\$319,088.55	\$34,374.45	\$0.00	\$319,088.55	\$34,374.45	\$34,374.45	\$0.00
241000	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.14	\$37,958.86	\$2,291.14	\$0.00	\$37,958.86	\$2,291.14	\$2,291.14	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.14	\$37,958.86	\$2,291.14	\$0.00	\$37,958.86	\$2,291.14	\$2,291.14	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$0.00	\$250,584.00	\$10,944.33	\$239,639.67	\$10,944.33	\$0.00	\$239,639.67	\$10,944.33	\$10,944.33	\$0.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	\$0.00	\$76,140.00	\$29,999.92	\$46,140.08	\$29,999.92	\$0.00	\$46,140.08	\$29,999.92	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
290000 Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$19,247.22	\$219,732.78	\$19,247.22	\$0.00	\$219,732.78	\$19,247.22	\$19,247.22	\$0.00
291000 Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
291001 Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
292000 Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
292001 Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,499.97	\$115,505.03	\$7,499.97	\$0.00	\$115,505.03	\$7,499.97	\$7,499.97	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,499.97	\$115,505.03	\$7,499.97	\$0.00	\$115,505.03	\$7,499.97	\$7,499.97	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
296001 Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$37,348.64	\$226,283.36	\$37,348.64	\$0.00	\$226,283.36	\$37,348.64	\$37,348.64	\$0.00
320000 Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$23,438.96	\$103,911.04	\$23,438.96	\$0.00	\$103,911.04	\$23,438.96	\$23,438.96	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y otros	\$136,282.00	\$0.00	\$136,282.00	\$13,909.68	\$122,372.32	\$13,909.68	\$0.00	\$122,372.32	\$13,909.68	\$13,909.68	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrumentación	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instrumentación	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$90,085.32	\$11,914.68	\$11,914.68	\$0.00
355001 Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$90,085.32	\$11,914.68	\$11,914.68	\$0.00
Recursos Estatales	\$52,604,368.00	\$0.00	\$52,604,368.00	\$11,879,986.38	\$40,724,381.62	\$11,879,986.38	\$0.00	\$40,724,381.62	\$11,879,986.38	\$11,879,986.38	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/abr./2020
07:52 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<hr/>												
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Total Final		\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,819.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22