



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
130000 Remuneraciones adicionales y especiales	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$10,370,070.07	\$41,784.93	\$41,784.93	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$6,138,363.10	\$23,754.90	\$23,754.90	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.03	\$4,231,706.97	\$18,030.03	\$0.00	\$4,231,706.97	\$18,030.03	\$18,030.03	\$0.00
200000 MATERIALES Y SUMINISTROS	\$372,647.00	\$0.00	\$372,647.00	\$59,834.97	\$312,812.03	\$59,834.97	\$0.00	\$312,812.03	\$59,834.97	\$59,834.97	\$0.00
210000 Materiales de administración, emisión de documentos	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
211002 Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
220000 Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
222001 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$24,691,616.00	\$0.00	\$24,691,616.00	\$3,370,324.29	\$21,321,291.71	\$3,370,324.29	\$0.00	\$21,321,291.71	\$3,370,324.29	\$3,179,465.07	\$190,859.22
310000 Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$3,179,308.64	\$536,071.36	\$536,071.36	\$0.00
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
320000	Servicios de arrendamiento	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
322001	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$6,016,573.00	\$0.00	\$6,016,573.00	\$676,049.95	\$5,340,523.05	\$676,049.95	\$0.00	\$5,340,523.05	\$676,049.95	\$571,749.95	\$104,300.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	\$0.00	\$3,473,225.00	\$227,599.20	\$3,245,625.80	\$227,599.20	\$0.00	\$3,245,625.80	\$227,599.20	\$123,299.20	\$104,300.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	\$0.00	\$577,400.00	\$142,580.00	\$434,820.00	\$142,580.00	\$0.00	\$434,820.00	\$142,580.00	\$38,280.00	\$104,300.00
331003	Servicios de Consultoría	\$2,895,825.00	\$0.00	\$2,895,825.00	\$85,019.20	\$2,810,805.80	\$85,019.20	\$0.00	\$2,810,805.80	\$85,019.20	\$85,019.20	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$77,814.88	\$466,885.12	\$77,814.88	\$0.00	\$466,885.12	\$77,814.88	\$77,814.88	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$4,036,768.00	\$0.00	\$4,036,768.00	\$1,154,112.97	\$2,882,655.03	\$1,154,112.97	\$0.00	\$2,882,655.03	\$1,154,112.97	\$1,070,083.75	\$84,029.22
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00



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Objeto	del Gasto											
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	\$0.00	\$584,726.00	\$32,016.00	\$552,710.00	\$32,016.00	\$0.00	\$552,710.00	\$32,016.00	\$32,016.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$333,843.00	\$0.00	\$333,843.00	\$67,975.14	\$265,867.86	\$67,975.14	\$0.00	\$265,867.86	\$67,975.14	\$65,445.14	\$2,530.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
372000	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000	Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
375001	Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
380000	Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$121,121.29	\$1,428,498.71	\$121,121.29	\$0.00	\$1,428,498.71	\$121,121.29	\$121,121.29	\$0.00
381000	Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
381001	Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000	Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$649,482.70	\$6,926,443.30	\$649,482.70	\$0.00	\$6,926,443.30	\$649,482.70	\$649,482.70	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$57,068.76	\$4,594,244.24	\$57,068.76	\$0.00	\$4,594,244.24	\$57,068.76	\$57,068.76	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$3,277,739.62	\$4,563.38	\$4,563.38	\$0.00
392006	Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$52,505.38	\$1,316,504.62	\$52,505.38	\$0.00	\$1,316,504.62	\$52,505.38	\$52,505.38	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y 16/abr./2020

hora de Impresión 07:43 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
440000	Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442001	Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$129,456.00	\$576,224.00	\$129,456.00	\$0.00	\$576,224.00	\$129,456.00	\$129,456.00	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
Ingresos Propios		\$37,417,466.00	\$0.00	\$37,417,466.00	\$3,705,410.17	\$33,712,055.83	\$3,705,410.17	\$0.00	\$33,712,055.83	\$3,705,410.17	\$3,514,550.95	\$190,859.22
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$50,436,405.00	\$0.00	\$50,436,405.00	\$11,687,361.54	\$38,749,043.46	\$11,687,361.54	\$0.00	\$38,749,043.46	\$11,687,361.54	\$11,687,361.54	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
113001	Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$28,571,199.34	\$9,421,648.66	\$9,421,648.66	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$884,327.30	\$410,712.70	\$410,712.70	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$1,836,970.13	\$5,061,809.87	\$1,836,970.13	\$0.00	\$5,061,809.87	\$1,836,970.13	\$1,836,970.13	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$2,575,426.45	\$914,623.55	\$914,623.55	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y 16/abr./2020

hora de Impresión 07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$775,848.61	\$287,808.39	\$287,808.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$1,221,809.44	\$453,241.56	\$453,241.56	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$1,221,809.44	\$453,241.56	\$453,241.56	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$488,725.37	\$181,296.63	\$181,296.63	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$488,725.37	\$181,296.63	\$181,296.63	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,904,331.00	\$0.00	\$1,904,331.00	\$155,276.24	\$1,749,054.76	\$155,276.24	\$0.00	\$1,749,054.76	\$155,276.24	\$155,276.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$731,355.00	\$0.00	\$731,355.00	\$8,596.22	\$722,758.78	\$8,596.22	\$0.00	\$722,758.78	\$8,596.22	\$8,596.22	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000	Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000	Materiales y útiles de enseñanza	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$34,374.46	\$319,088.54	\$34,374.46	\$0.00	\$319,088.54	\$34,374.46	\$34,374.46	\$0.00
241000	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.15	\$37,958.85	\$2,291.15	\$0.00	\$37,958.85	\$2,291.15	\$2,291.15	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.15	\$37,958.85	\$2,291.15	\$0.00	\$37,958.85	\$2,291.15	\$2,291.15	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$0.00	\$250,584.00	\$10,944.33	\$239,639.67	\$10,944.33	\$0.00	\$239,639.67	\$10,944.33	\$10,944.33	\$0.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	\$0.00	\$240,634.00	\$52,114.06	\$188,519.94	\$52,114.06	\$0.00	\$188,519.94	\$52,114.06	\$52,114.06	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	\$0.00	\$76,140.00	\$29,999.92	\$46,140.08	\$29,999.92	\$0.00	\$46,140.08	\$29,999.92	\$29,999.92	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$19,247.25	\$219,732.75	\$19,247.25	\$0.00	\$219,732.75	\$19,247.25	\$19,247.25	\$0.00
291000	Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
291001	Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,500.00	\$115,505.00	\$7,500.00	\$0.00	\$115,505.00	\$7,500.00	\$7,500.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,500.00	\$115,505.00	\$7,500.00	\$0.00	\$115,505.00	\$7,500.00	\$7,500.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$37,348.67	\$226,283.33	\$37,348.67	\$0.00	\$226,283.33	\$37,348.67	\$37,348.67	\$0.00
320000	Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$23,438.96	\$103,911.04	\$23,438.96	\$0.00	\$103,911.04	\$23,438.96	\$23,438.96	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación científica y desarrollo, y actividades de servicios	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Utr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento	Presupuesto Disponible para Comprometer	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
350000 Servicios de instalación, reparación, mantenimiento y	\$136,282.00	\$0.00	\$136,282.00	\$13,909.71	\$122,372.29	\$13,909.71	\$0.00	\$122,372.29	\$13,909.71	\$13,909.71	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrumentos	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instrumentos	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$90,085.29	\$11,914.71	\$11,914.71	\$0.00
355001 Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$90,085.29	\$11,914.71	\$11,914.71	\$0.00
Recursos Federales	\$52,604,368.00	\$0.00	\$52,604,368.00	\$11,879,986.45	\$40,724,381.55	\$11,879,986.45	\$0.00	\$40,724,381.55	\$11,879,986.45	\$11,879,986.45	\$0.00
1601 Recursos Estatales											
100000 SERVICIOS PERSONALES	\$50,436,405.00	\$0.00	\$50,436,405.00	\$11,687,361.56	\$38,749,043.44	\$11,687,361.56	\$0.00	\$38,749,043.44	\$11,687,361.56	\$11,687,361.56	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
113000 Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
113001 Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$28,571,199.29	\$9,421,648.71	\$9,421,648.71	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
121000 Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
121001 Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$884,327.33	\$410,712.67	\$410,712.67	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de ciclo	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$4,231,706.95	\$18,030.05	\$18,030.05	\$0.00
140000 Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$1,836,970.13	\$5,061,809.87	\$1,836,970.13	\$0.00	\$5,061,809.87	\$1,836,970.13	\$1,836,970.13	\$0.00
141000 Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$3,351,275.06	\$1,202,431.94	\$1,202,431.94	\$0.00
141001 Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$2,575,426.45	\$914,623.55	\$914,623.55	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$775,848.61	\$287,808.39	\$287,808.39	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$1,221,809.43	\$453,241.57	\$453,241.57	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$1,221,809.43	\$453,241.57	\$453,241.57	\$0.00
143000 Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$488,725.38	\$181,296.62	\$181,296.62	\$0.00
143001 Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$488,725.38	\$181,296.62	\$181,296.62	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,904,331.00	\$0.00	\$1,904,331.00	\$155,276.18	\$1,749,054.82	\$155,276.18	\$0.00	\$1,749,054.82	\$155,276.18	\$155,276.18	\$0.00
210000 Materiales de administración, emisión de documentos	\$731,355.00	\$0.00	\$731,355.00	\$8,596.22	\$722,758.78	\$8,596.22	\$0.00	\$722,758.78	\$8,596.22	\$8,596.22	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000	Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000	Materiales y útiles de enseñanza	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$34,374.45	\$319,088.55	\$34,374.45	\$0.00	\$319,088.55	\$34,374.45	\$34,374.45	\$0.00
241000	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.14	\$37,958.86	\$2,291.14	\$0.00	\$37,958.86	\$2,291.14	\$2,291.14	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$2,291.14	\$37,958.86	\$2,291.14	\$0.00	\$37,958.86	\$2,291.14	\$2,291.14	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$0.00	\$250,584.00	\$10,944.33	\$239,639.67	\$10,944.33	\$0.00	\$239,639.67	\$10,944.33	\$10,944.33	\$0.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$59,691.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$738.08	\$34,381.92	\$738.08	\$0.00	\$34,381.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$0.00	\$20,102.00	\$2,800.01	\$17,301.99	\$2,800.01	\$0.00	\$17,301.99	\$2,800.01	\$2,800.01	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$96,421.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	\$0.00	\$240,634.00	\$52,114.04	\$188,519.96	\$52,114.04	\$0.00	\$188,519.96	\$52,114.04	\$52,114.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	\$0.00	\$76,140.00	\$29,999.92	\$46,140.08	\$29,999.92	\$0.00	\$46,140.08	\$29,999.92	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
290000	Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$19,247.22	\$219,732.78	\$19,247.22	\$0.00	\$219,732.78	\$19,247.22	\$19,247.22	\$0.00
291000	Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
291001	Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$3,836.26	\$42,138.74	\$3,836.26	\$0.00	\$42,138.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$15,000.01	\$2,999.99	\$2,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,499.97	\$115,505.03	\$7,499.97	\$0.00	\$115,505.03	\$7,499.97	\$7,499.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$7,499.97	\$115,505.03	\$7,499.97	\$0.00	\$115,505.03	\$7,499.97	\$7,499.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$22,503.00	\$2,997.00	\$2,997.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$37,348.64	\$226,283.36	\$37,348.64	\$0.00	\$226,283.36	\$37,348.64	\$37,348.64	\$0.00
320000	Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$23,438.96	\$103,911.04	\$23,438.96	\$0.00	\$103,911.04	\$23,438.96	\$23,438.96	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo científico y tecnológico	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$12,998.96	\$69,351.04	\$12,998.96	\$0.00	\$69,351.04	\$12,998.96	\$12,998.96	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$136,282.00	\$0.00	\$136,282.00	\$13,909.68	\$122,372.32	\$13,909.68	\$0.00	\$122,372.32	\$13,909.68	\$13,909.68	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$20,571.00	\$1,995.00	\$1,995.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$90,085.32	\$11,914.68	\$11,914.68	\$0.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$90,085.32	\$11,914.68	\$11,914.68	\$0.00
Recursos Estatales		\$52,604,368.00	\$0.00	\$52,604,368.00	\$11,879,986.38	\$40,724,381.62	\$11,879,986.38	\$0.00	\$40,724,381.62	\$11,879,986.38	\$11,879,986.38	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020



Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/abr./2020
07:43 p. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,819.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22