



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020



Fecha y 16/abr./2020

hora de Impresión 07:39 p. m.

Usu: Juan

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$0.00	\$87,868,156.97	\$23,416,508.03	\$23,416,508.03	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00
113000	Sueldos base al personal permanente	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00
113001	Sueldos	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$57,142,398.63	\$18,843,297.37	\$18,843,297.37	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
121001	Honorarios Asimilados	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$1,768,654.63	\$821,425.37	\$821,425.37	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$18,833,483.97	\$77,845.03	\$77,845.03	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$18,833,483.97	\$77,845.03	\$77,845.03	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$6,138,363.10	\$23,754.90	\$23,754.90	\$0.00
132002	Gratificación Anual	\$12,749,211.00	\$0.00	\$12,749,211.00	\$54,090.13	\$12,695,120.87	\$54,090.13	\$0.00	\$12,695,120.87	\$54,090.13	\$54,090.13	\$0.00
140000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$3,673,940.26	\$10,123,619.74	\$3,673,940.26	\$0.00	\$10,123,619.74	\$3,673,940.26	\$3,673,940.26	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$2,404,863.88	\$6,702,550.12	\$2,404,863.88	\$0.00	\$6,702,550.12	\$2,404,863.88	\$2,404,863.88	\$0.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$1,829,247.10	\$5,150,852.90	\$1,829,247.10	\$0.00	\$5,150,852.90	\$1,829,247.10	\$1,829,247.10	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,127,314.00	\$0.00	\$2,127,314.00	\$575,616.78	\$1,551,697.22	\$575,616.78	\$0.00	\$1,551,697.22	\$575,616.78	\$575,616.78	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$2,443,618.87	\$906,483.13	\$906,483.13	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$2,443,618.87	\$906,483.13	\$906,483.13	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$977,450.75	\$362,593.25	\$362,593.25	\$0.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$977,450.75	\$362,593.25	\$362,593.25	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,181,309.00	\$0.00	\$4,181,309.00	\$370,387.39	\$3,810,921.61	\$370,387.39	\$0.00	\$3,810,921.61	\$370,387.39	\$370,387.39	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,543,520.00	\$0.00	\$1,543,520.00	\$32,192.41	\$1,511,327.59	\$32,192.41	\$0.00	\$1,511,327.59	\$32,192.41	\$32,192.41	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$531,366.00	\$0.00	\$531,366.00	\$19,999.97	\$511,366.03	\$19,999.97	\$0.00	\$511,366.03	\$19,999.97	\$19,999.97	\$0.00
211001	Material de Oficina	\$450,556.00	\$0.00	\$450,556.00	\$5,000.00	\$445,556.00	\$5,000.00	\$0.00	\$445,556.00	\$5,000.00	\$5,000.00	\$0.00
211002	Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$14,999.97	\$65,810.03	\$14,999.97	\$0.00	\$65,810.03	\$14,999.97	\$14,999.97	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$535,932.00	\$0.00	\$535,932.00	\$8,300.00	\$527,632.00	\$8,300.00	\$0.00	\$527,632.00	\$8,300.00	\$8,300.00	\$0.00
214001	Material para Bienes Informáticos	\$535,932.00	\$0.00	\$535,932.00	\$8,300.00	\$527,632.00	\$8,300.00	\$0.00	\$527,632.00	\$8,300.00	\$8,300.00	\$0.00
216000	Material de limpieza	\$36,722.00	\$0.00	\$36,722.00	\$3,892.44	\$32,829.56	\$3,892.44	\$0.00	\$32,829.56	\$3,892.44	\$3,892.44	\$0.00
216001	Material de Limpieza	\$36,722.00	\$0.00	\$36,722.00	\$3,892.44	\$32,829.56	\$3,892.44	\$0.00	\$32,829.56	\$3,892.44	\$3,892.44	\$0.00
217000	Materiales y útiles de enseñanza	\$415,500.00	\$0.00	\$415,500.00	\$0.00	\$415,500.00	\$0.00	\$0.00	\$415,500.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$415,500.00	\$0.00	\$415,500.00	\$0.00	\$415,500.00	\$0.00	\$0.00	\$415,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$184,187.00	\$0.00	\$184,187.00	\$44,835.00	\$139,352.00	\$44,835.00	\$0.00	\$139,352.00	\$44,835.00	\$44,835.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$135,002.00	\$44,835.00	\$44,835.00	\$0.00



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223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$706,926.00	\$0.00	\$706,926.00	\$68,748.91	\$638,177.09	\$68,748.91	\$0.00	\$638,177.09	\$68,748.91	\$68,748.91	\$0.00
241000	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$998.18	\$10,001.82	\$998.18	\$0.00	\$10,001.82	\$998.18	\$998.18	\$0.00
241001	Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$998.18	\$10,001.82	\$998.18	\$0.00	\$10,001.82	\$998.18	\$998.18	\$0.00
242000	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
242001	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
243001	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
244000	Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$1,998.22	\$14,001.78	\$1,998.22	\$0.00	\$14,001.78	\$1,998.22	\$1,998.22	\$0.00
244001	Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$1,998.22	\$14,001.78	\$1,998.22	\$0.00	\$14,001.78	\$1,998.22	\$1,998.22	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$377,326.00	\$0.00	\$377,326.00	\$0.00	\$377,326.00	\$0.00	\$0.00	\$377,326.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$278,486.00	\$0.00	\$278,486.00	\$0.00	\$278,486.00	\$0.00	\$0.00	\$278,486.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$4,582.29	\$75,917.71	\$4,582.29	\$0.00	\$75,917.71	\$4,582.29	\$4,582.29	\$0.00
247001	Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$4,582.29	\$75,917.71	\$4,582.29	\$0.00	\$75,917.71	\$4,582.29	\$4,582.29	\$0.00
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$57,820.14	\$134,779.86	\$57,820.14	\$0.00	\$134,779.86	\$57,820.14	\$57,820.14	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$57,820.14	\$134,779.86	\$57,820.14	\$0.00	\$134,779.86	\$57,820.14	\$57,820.14	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$601,168.00	\$0.00	\$601,168.00	\$21,888.66	\$579,279.34	\$21,888.66	\$0.00	\$579,279.34	\$21,888.66	\$21,888.66	\$0.00
251000	Productos químicos básicos	\$169,382.00	\$0.00	\$169,382.00	\$0.00	\$169,382.00	\$0.00	\$0.00	\$169,382.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$169,382.00	\$0.00	\$169,382.00	\$0.00	\$169,382.00	\$0.00	\$0.00	\$169,382.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
253000	Medicinas y productos farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$1,476.16	\$68,763.84	\$1,476.16	\$0.00	\$68,763.84	\$1,476.16	\$1,476.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$1,476.16	\$68,763.84	\$1,476.16	\$0.00	\$68,763.84	\$1,476.16	\$1,476.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,204.00	\$0.00	\$40,204.00	\$5,600.02	\$34,603.98	\$5,600.02	\$0.00	\$34,603.98	\$5,600.02	\$5,600.02	\$0.00



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254001	Materiales y Suministros Médicos	\$40,204.00	\$0.00	\$40,204.00	\$5,600.02	\$34,603.98	\$5,600.02	\$0.00	\$34,603.98	\$5,600.02	\$5,600.02	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$242,842.00	\$0.00	\$242,842.00	\$0.00	\$242,842.00	\$0.00	\$0.00	\$242,842.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$242,842.00	\$0.00	\$242,842.00	\$0.00	\$242,842.00	\$0.00	\$0.00	\$242,842.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$12,852.66	\$60,647.34	\$12,852.66	\$0.00	\$60,647.34	\$12,852.66	\$12,852.66	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$12,852.66	\$60,647.34	\$12,852.66	\$0.00	\$60,647.34	\$12,852.66	\$12,852.66	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	\$0.00	\$481,268.00	\$104,228.10	\$377,039.90	\$104,228.10	\$0.00	\$377,039.90	\$104,228.10	\$104,228.10	\$0.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	\$0.00	\$481,268.00	\$104,228.10	\$377,039.90	\$104,228.10	\$0.00	\$377,039.90	\$104,228.10	\$104,228.10	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$481,268.00	\$0.00	\$481,268.00	\$104,228.10	\$377,039.90	\$104,228.10	\$0.00	\$377,039.90	\$104,228.10	\$104,228.10	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$152,280.00	\$0.00	\$152,280.00	\$59,999.84	\$92,280.16	\$59,999.84	\$0.00	\$92,280.16	\$59,999.84	\$59,999.84	\$0.00
271000	Vestuario y uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
272000	Prendas de seguridad y protección personal	\$15,440.00	\$0.00	\$15,440.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	\$0.00	\$15,440.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$477,960.00	\$0.00	\$477,960.00	\$38,494.47	\$439,465.53	\$38,494.47	\$0.00	\$439,465.53	\$38,494.47	\$38,494.47	\$0.00
291000	Herramientas menores	\$91,950.00	\$0.00	\$91,950.00	\$7,672.52	\$84,277.48	\$7,672.52	\$0.00	\$84,277.48	\$7,672.52	\$7,672.52	\$0.00
291001	Herramientas Menores	\$91,950.00	\$0.00	\$91,950.00	\$7,672.52	\$84,277.48	\$7,672.52	\$0.00	\$84,277.48	\$7,672.52	\$7,672.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$30,000.02	\$5,999.98	\$5,999.98	\$0.00
292001	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$30,000.02	\$5,999.98	\$5,999.98	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$246,010.00	\$0.00	\$246,010.00	\$14,999.97	\$231,010.03	\$14,999.97	\$0.00	\$231,010.03	\$14,999.97	\$14,999.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$246,010.00	\$0.00	\$246,010.00	\$14,999.97	\$231,010.03	\$14,999.97	\$0.00	\$231,010.03	\$14,999.97	\$14,999.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$45,006.00	\$5,994.00	\$5,994.00	\$0.00
296001	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$45,006.00	\$5,994.00	\$5,994.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020



Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/abr./2020
hora de Impresión 07:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,218,880.00	\$0.00	\$25,218,880.00	\$3,445,021.60	\$21,773,858.40	\$3,445,021.60	\$0.00	\$21,773,858.40	\$3,445,021.60	\$3,254,162.38	\$190,859.22
310000 Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$3,179,308.64	\$536,071.36	\$536,071.36	\$0.00
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$2,151,953.00	\$273,247.00	\$273,247.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$127,680.91	\$18,479.09	\$18,479.09	\$0.00
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$861,456.00	\$242,544.00	\$242,544.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
318001 Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$7,768.73	\$1,801.27	\$1,801.27	\$0.00
320000 Servicios de arrendamiento	\$588,780.00	\$0.00	\$588,780.00	\$102,557.92	\$486,222.08	\$102,557.92	\$0.00	\$486,222.08	\$102,557.92	\$102,557.92	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$278,400.00	\$55,680.00	\$55,680.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$164,700.00	\$0.00	\$164,700.00	\$25,997.92	\$138,702.08	\$25,997.92	\$0.00	\$138,702.08	\$25,997.92	\$25,997.92	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$164,700.00	\$0.00	\$164,700.00	\$25,997.92	\$138,702.08	\$25,997.92	\$0.00	\$138,702.08	\$25,997.92	\$25,997.92	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros st	\$6,016,573.00	\$0.00	\$6,016,573.00	\$676,049.95	\$5,340,523.05	\$676,049.95	\$0.00	\$5,340,523.05	\$676,049.95	\$571,749.95	\$104,300.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	\$0.00	\$3,473,225.00	\$227,599.20	\$3,245,625.80	\$227,599.20	\$0.00	\$3,245,625.80	\$227,599.20	\$123,299.20	\$104,300.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	\$0.00	\$577,400.00	\$142,580.00	\$434,820.00	\$142,580.00	\$0.00	\$434,820.00	\$142,580.00	\$38,280.00	\$104,300.00
331003 Servicios de Consultoría	\$2,895,825.00	\$0.00	\$2,895,825.00	\$85,019.20	\$2,810,805.80	\$85,019.20	\$0.00	\$2,810,805.80	\$85,019.20	\$85,019.20	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$259,210.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	\$0.00	\$506,938.00	\$22,975.55	\$483,962.45	\$22,975.55	\$0.00	\$483,962.45	\$22,975.55	\$22,975.55	\$0.00
338000 Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
338001 Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$1,345,724.80	\$425,475.20	\$425,475.20	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$77,814.88	\$466,885.12	\$77,814.88	\$0.00	\$466,885.12	\$77,814.88	\$77,814.88	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$10,923.52	\$1,076.48	\$1,076.48	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020



Fecha y 16/abr./2020

hora de Impresión 07:39 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000 Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
345001 Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$453,961.60	\$76,738.40	\$76,738.40	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,181,932.36	\$3,127,399.64	\$1,181,932.36	\$0.00	\$3,127,399.64	\$1,181,932.36	\$1,097,903.14	\$84,029.22
351000 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
351001 Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$127,136.00	\$84,029.22
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$41,142.00	\$3,990.00	\$3,990.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$41,142.00	\$3,990.00	\$3,990.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$180,170.61	\$23,829.39	\$23,829.39	\$0.00
355001 Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$180,170.61	\$23,829.39	\$23,829.39	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$97,162.00	\$13,706.00	\$13,706.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$2,604,151.05	\$867,748.95	\$867,748.95	\$0.00
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$42,100.00	\$17,900.00	\$17,900.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$584,726.00	\$0.00	\$584,726.00	\$32,016.00	\$552,710.00	\$32,016.00	\$0.00	\$552,710.00	\$32,016.00	\$32,016.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$185,100.00	\$0.00	\$185,100.00	\$32,016.00	\$153,084.00	\$32,016.00	\$0.00	\$153,084.00	\$32,016.00	\$32,016.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$333,843.00	\$0.00	\$333,843.00	\$67,975.14	\$265,867.86	\$67,975.14	\$0.00	\$265,867.86	\$67,975.14	\$65,445.14	\$2,530.00
371000 Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
371001 Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$9,975.43	\$2,530.00
372000 Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001 Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000 Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
375001 Viáticos en el país	\$192,659.00	\$0.00	\$192,659.00	\$39,187.54	\$153,471.46	\$39,187.54	\$0.00	\$153,471.46	\$39,187.54	\$39,187.54	\$0.00
380000 Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$121,121.29	\$1,428,498.71	\$121,121.29	\$0.00	\$1,428,498.71	\$121,121.29	\$121,121.29	\$0.00
381000 Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020



Fecha y | 16/abr./2020
hora de Impresión | 07:39 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001 Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
382000 Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001 Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000 Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$649,482.70	\$6,926,443.30	\$649,482.70	\$0.00	\$6,926,443.30	\$649,482.70	\$649,482.70	\$0.00
392000 Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$57,068.76	\$4,594,244.24	\$57,068.76	\$0.00	\$4,594,244.24	\$57,068.76	\$57,068.76	\$0.00
392001 Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$3,277,739.62	\$4,563.38	\$4,563.38	\$0.00
392006 Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$52,505.38	\$1,316,504.62	\$52,505.38	\$0.00	\$1,316,504.62	\$52,505.38	\$52,505.38	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$2,332,199.06	\$592,413.94	\$592,413.94	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$697,565.02	\$104,009.98	\$104,009.98	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$1,010,317.00	\$129,456.00	\$129,456.00	\$0.00
510000 Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$129,456.00	\$576,224.00	\$129,456.00	\$0.00	\$576,224.00	\$129,456.00	\$129,456.00	\$0.00
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$562,544.00	\$129,456.00	\$129,456.00	\$0.00
Total	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$115,160,819.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22