



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>DCS005 Subdirección de Comunicación Social</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,712.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$71,412.00</b>	<b>\$0.00</b>	<b>\$71,412.00</b>	<b>\$0.00</b>	<b>\$71,412.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,412.00</b>
211000	Materiales, útiles y equipos menores de	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00
211001	Material de Oficina	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00
214000	Materiales, útiles y equipos menores de	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,140.00
214001	Material para Bienes Informáticos	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,140.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$229,226.00</b>	<b>\$0.00</b>	<b>\$229,226.00</b>	<b>\$29,974.00</b>	<b>\$199,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
336000	Servicios de apoyo administrativo, fotográficos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
336001	Servicios de apoyo administrativo, fotográficos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicitarios</b>	<b>\$154,226.00</b>	<b>\$0.00</b>	<b>\$154,226.00</b>	<b>\$29,974.00</b>	<b>\$124,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios	\$81,000.00	\$0.00	\$81,000.00	\$29,974.00	\$51,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,000.00	\$0.00	\$81,000.00	\$29,974.00	\$51,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,226.00
362001	Difusión por radio, televisión y otros medios	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$73,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,226.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>\$0.00</b>	<b>\$300,938.00</b>	<b>\$29,974.00</b>	<b>\$270,964.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
<b>DCS006 Vinculación y Extensión</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$38,758.00</b>	<b>\$0.00</b>	<b>\$38,758.00</b>	<b>\$0.00</b>	<b>\$38,758.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,758.00</b>
211000	Materiales, útiles y equipos menores de	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
211001	Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
214000	Materiales, útiles y equipos menores de	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
214001	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00



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08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$179,837.00</b>	<b>\$0.00</b>	<b>\$179,837.00</b>	<b>\$44,835.00</b>	<b>\$135,002.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$135,002.00</b>
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
272000	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$361,150.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$115,150.00</b>	<b>\$0.00</b>	<b>\$115,150.00</b>	<b>\$0.00</b>	<b>\$115,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,150.00</b>
211000	Materiales, útiles y equipos menores de	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,650.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
214000	Materiales, útiles y equipos menores de	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
214001	Material para Bienes Informáticos	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246002	Material Electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$196,000.00</b>	<b>\$0.00</b>	<b>\$196,000.00</b>	<b>\$0.00</b>	<b>\$196,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,000.00</b>
251000	Productos químicos básicos	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
251001	Sustancias Químicas	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
255000	Materiales, accesorios y suministros de	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
255001	Materiales y Suministros de Laboratorio	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,218,200.00</b>	<b>\$0.00</b>	<b>\$4,218,200.00</b>	<b>\$14,033.00</b>	<b>\$4,204,167.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,204,167.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
331003	Servicios de Consultoría	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
334001	Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicitaria</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>
361000	Difusión por radio, televisión y otros medios	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
361002	Impresiones y Publicaciones Oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
362000	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$452,950.00</b>	<b>\$0.00</b>	<b>\$452,950.00</b>	<b>\$14,033.00</b>	<b>\$438,917.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$438,917.00</b>
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
<b>DIRECCIÓN DE INVESTIGACIÓ</b>		<b>\$4,579,350.00</b>	<b>\$0.00</b>	<b>\$4,579,350.00</b>	<b>\$14,033.00</b>	<b>\$4,565,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,565,317.00</b>

## DVN002 Departamento de Vinculación y Extensión

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,090.00</b>	<b>\$0.00</b>	<b>\$19,090.00</b>	<b>\$0.00</b>	<b>\$19,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,090.00</b>
211000	Materiales, útiles y equipos menores de	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
211001	Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
214000	Materiales, útiles y equipos menores de	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
214001	Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
294000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>Departamento de Vinculación y</b>		<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>

## SAC000 SECRETARÍA ACADÉMICA

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,291,112.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$735,450.00</b>	<b>\$0.00</b>	<b>\$735,450.00</b>	<b>\$0.00</b>	<b>\$735,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$735,450.00</b>
211000	Materiales, útiles y equipos menores de	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,440.00
211001	Material de Oficina	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$233,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,440.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214000	Materiales, útiles y equipos menores de	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,358.00
214001	Material para Bienes Informáticos	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$83,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,358.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
216001	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
217000	Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponibile para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217001	Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>
235000	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235001	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$143,838.00</b>	<b>\$0.00</b>	<b>\$143,838.00</b>	<b>\$0.00</b>	<b>\$143,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,838.00</b>
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246000	Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,338.00
246001	Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,498.00
246002	Material Electrónico	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.00
247000	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
247001	Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$259,428.00</b>	<b>\$0.00</b>	<b>\$259,428.00</b>	<b>\$0.00</b>	<b>\$259,428.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,428.00</b>
251000	Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,382.00
251001	Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,382.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
255000	Materiales, accesorios y suministros de laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,842.00
255001	Materiales y Suministros de Laboratorio	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,842.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$123,216.00</b>	<b>\$0.00</b>	<b>\$123,216.00</b>	<b>\$0.00</b>	<b>\$123,216.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,216.00</b>
291000	Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
291001	Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
294000	Refacciones y accesorios menores de vehículos	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,516.00
294001	Refacciones y accesorios menores de vehículos	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,516.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$515,504.00</b>	<b>\$0.00</b>	<b>\$515,504.00</b>	<b>\$50,019.20</b>	<b>\$465,484.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$465,484.80</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>330000</b> Servicios profesionales, científicos, técnicos y de consultoría	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$50,019.20</b>	<b>\$133,480.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$133,480.80</b>
331000 Servicios legales, de contabilidad, auditoría y de certificación	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
331003 Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
334000 Servicios de capacitación	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
334001 Capacitación	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
336000 Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
336001 Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>360000</b> Servicios de comunicación social y publicitaria	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
362000 Difusión por radio, televisión y otros medios de comunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001 Difusión por radio, televisión y otros medios de comunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>370000</b> Servicios de traslado y viáticos	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>
372000 Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001 Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
<b>380000</b> Servicios oficiales	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
381000 Gastos de ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
381001 Gastos de Ceremonial	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>390000</b> Otros servicios generales	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
392006 Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>SECRETARÍA ACADÉMICA</b>	<b>\$1,806,616.00</b>	<b>\$0.00</b>	<b>\$1,806,616.00</b>	<b>\$50,019.20</b>	<b>\$1,756,596.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,756,596.80</b>

## SAC017 Departamento de Actividades Culturales y Deportivas

<b>200000</b> MATERIALES Y SUMINISTROS	<b>\$157,910.00</b>	<b>\$0.00</b>	<b>\$157,910.00</b>	<b>\$61,476.00</b>	<b>\$96,434.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>	<b>\$96,434.00</b>
<b>210000</b> Materiales de administración, emisión y distribución de documentos	<b>\$37,910.00</b>	<b>\$0.00</b>	<b>\$37,910.00</b>	<b>\$0.00</b>	<b>\$37,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,910.00</b>
211000 Materiales, útiles y equipos menores de administración	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
211001 Material de Oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
214000 Materiales, útiles y equipos menores de mantenimiento	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
217000 Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
217001 Material Didáctico	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
<b>240000</b> Materiales y artículos de construcción	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
246000 Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$1,476.16</b>	<b>\$4,023.84</b>	<b>\$1,476.16</b>	<b>\$0.00</b>	<b>\$1,476.16</b>	<b>\$1,476.16</b>	<b>\$0.00</b>	<b>\$4,023.84</b>
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,523.84
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,523.84
254000	Materiales, accesorios y suministros m	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$59,999.84</b>	<b>\$54,000.16</b>	<b>\$59,999.84</b>	<b>\$0.00</b>	<b>\$59,999.84</b>	<b>\$59,999.84</b>	<b>\$0.00</b>	<b>\$54,000.16</b>
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$12,000.16
271001	Vestuario, Uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$12,000.16
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$17,418.36</b>	<b>\$205,381.64</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$205,381.64</b>
<b>330000</b>	<b>Servicios profesionales, científicos, te</b>	<b>\$119,000.00</b>	<b>\$0.00</b>	<b>\$119,000.00</b>	<b>\$5,000.00</b>	<b>\$114,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>
331000	Servicios legales, de contabilidad, audi	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>
362000	Difusión por radio, televisión y otros me	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001	Difusión por radio, televisión y otros me	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$33,400.00</b>	<b>\$0.00</b>	<b>\$33,400.00</b>	<b>\$12,418.36</b>	<b>\$20,981.64</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$12,418.36</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$20,981.64</b>
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
375001	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
<b>Departamento de Actividades (</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>
<b>SAC018 Área de Becas</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,556.00</b>
211000	Materiales, útiles y equipos menores de	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
214000	Materiales, útiles y equipos menores de	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>
442000	Becas y otras ayudas para programas de	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
442001	Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
<b>Área de Becas</b>		<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>

## SAC019 Departamento de Servicios Escolares

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,450.00</b>
211000	Materiales, útiles y equipos menores de	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
211001	Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
214001	Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$30,000.00</b>	<b>\$896,632.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$896,632.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, téc</b>	<b>\$500,032.00</b>	<b>\$0.00</b>	<b>\$500,032.00</b>	<b>\$30,000.00</b>	<b>\$470,032.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$470,032.00</b>
331000	Servicios legales, de contabilidad, audi	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
336000	Servicios de apoyo administrativo, foto	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
336001	Servicios de apoyo administrativo, foto	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
<b>Departamento de Servicios Escolares</b>		<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>





# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>SAD000 SECRETARÍA ADMINISTRATIVA</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$111,284,665.00</b>	<b>\$0.00</b>	<b>\$111,284,665.00</b>	<b>\$23,416,508.03</b>	<b>\$87,868,156.97</b>	<b>\$23,416,508.03</b>	<b>\$0.00</b>	<b>\$23,416,508.03</b>	<b>\$23,416,508.03</b>	<b>\$0.00</b>	<b>\$87,868,156.97</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$75,985,696.00</b>	<b>\$0.00</b>	<b>\$75,985,696.00</b>	<b>\$18,843,297.37</b>	<b>\$57,142,398.63</b>	<b>\$18,843,297.37</b>	<b>\$0.00</b>	<b>\$18,843,297.37</b>	<b>\$18,843,297.37</b>	<b>\$0.00</b>	<b>\$57,142,398.63</b>
113000	Sueldos base al personal permanente	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$18,843,297.37	\$18,843,297.37	\$0.00	\$57,142,398.63
113001	Sueldos	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$18,843,297.37	\$18,843,297.37	\$0.00	\$57,142,398.63
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$2,590,080.00</b>	<b>\$0.00</b>	<b>\$2,590,080.00</b>	<b>\$821,425.37</b>	<b>\$1,768,654.63</b>	<b>\$821,425.37</b>	<b>\$0.00</b>	<b>\$821,425.37</b>	<b>\$821,425.37</b>	<b>\$0.00</b>	<b>\$1,768,654.63</b>
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$821,425.37	\$821,425.37	\$0.00	\$1,768,654.63
121001	Honorarios Asimilados	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$821,425.37	\$821,425.37	\$0.00	\$1,768,654.63
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$18,911,329.00</b>	<b>\$0.00</b>	<b>\$18,911,329.00</b>	<b>\$77,845.03</b>	<b>\$18,833,483.97</b>	<b>\$77,845.03</b>	<b>\$0.00</b>	<b>\$77,845.03</b>	<b>\$77,845.03</b>	<b>\$0.00</b>	<b>\$18,833,483.97</b>
132000	Primas de vacaciones, dominical y grat	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$77,845.03	\$77,845.03	\$0.00	\$18,833,483.97
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$23,754.90	\$23,754.90	\$0.00	\$6,138,363.10
132002	Gratificación Anual	\$12,749,211.00	\$0.00	\$12,749,211.00	\$54,090.13	\$12,695,120.87	\$54,090.13	\$0.00	\$54,090.13	\$54,090.13	\$0.00	\$12,695,120.87
<b>140000</b>	<b>Seguridad Social</b>	<b>\$13,797,560.00</b>	<b>\$0.00</b>	<b>\$13,797,560.00</b>	<b>\$3,673,940.26</b>	<b>\$10,123,619.74</b>	<b>\$3,673,940.26</b>	<b>\$0.00</b>	<b>\$3,673,940.26</b>	<b>\$3,673,940.26</b>	<b>\$0.00</b>	<b>\$10,123,619.74</b>
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$2,404,863.88	\$6,702,550.12	\$2,404,863.88	\$0.00	\$2,404,863.88	\$2,404,863.88	\$0.00	\$6,702,550.12
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$1,829,247.10	\$5,150,852.90	\$1,829,247.10	\$0.00	\$1,829,247.10	\$1,829,247.10	\$0.00	\$5,150,852.90
141004	Aportaciones al Seguro de Cesantía en	\$2,127,314.00	\$0.00	\$2,127,314.00	\$575,616.78	\$1,551,697.22	\$575,616.78	\$0.00	\$575,616.78	\$575,616.78	\$0.00	\$1,551,697.22
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$906,483.13	\$906,483.13	\$0.00	\$2,443,618.87
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$906,483.13	\$906,483.13	\$0.00	\$2,443,618.87
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$362,593.25	\$362,593.25	\$0.00	\$977,450.75
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$362,593.25	\$362,593.25	\$0.00	\$977,450.75
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$717,812.00</b>	<b>\$0.00</b>	<b>\$717,812.00</b>	<b>\$127,660.33</b>	<b>\$590,151.67</b>	<b>\$127,660.33</b>	<b>\$0.00</b>	<b>\$127,660.33</b>	<b>\$127,660.33</b>	<b>\$0.00</b>	<b>\$590,151.67</b>
<b>210000</b>	<b>Materiales de administración, emisió</b>	<b>\$244,722.00</b>	<b>\$0.00</b>	<b>\$244,722.00</b>	<b>\$28,299.97</b>	<b>\$216,422.03</b>	<b>\$28,299.97</b>	<b>\$0.00</b>	<b>\$28,299.97</b>	<b>\$28,299.97</b>	<b>\$0.00</b>	<b>\$216,422.03</b>
211000	Materiales, útiles y equipos menores de	\$100,302.00	\$0.00	\$100,302.00	\$19,999.97	\$80,302.03	\$19,999.97	\$0.00	\$19,999.97	\$19,999.97	\$0.00	\$80,302.03
211001	Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$5,000.00	\$40,492.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$40,492.00
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$39,810.03
214000	Materiales, útiles y equipos menores de	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$136,120.00
214001	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$136,120.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>
223000	Utensilios para el servicio de alimentac	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223001	Utensilios para el Servicio de Alimentac	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$55,240.00</b>	<b>\$0.00</b>	<b>\$55,240.00</b>	<b>\$5,600.02</b>	<b>\$49,639.98</b>	<b>\$5,600.02</b>	<b>\$0.00</b>	<b>\$5,600.02</b>	<b>\$5,600.02</b>	<b>\$0.00</b>	<b>\$49,639.98</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
254000	Materiales, accesorios y suministros m	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$5,600.02	\$5,600.02	\$0.00	\$4,399.98
254001	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$5,600.02	\$5,600.02	\$0.00	\$4,399.98
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$387,400.00</b>	<b>\$0.00</b>	<b>\$387,400.00</b>	<b>\$93,760.34</b>	<b>\$293,639.66</b>	<b>\$93,760.34</b>	<b>\$0.00</b>	<b>\$93,760.34</b>	<b>\$93,760.34</b>	<b>\$0.00</b>	<b>\$293,639.66</b>
261000	Combustibles, lubricantes y aditivos	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$93,760.34	\$93,760.34	\$0.00	\$293,639.66
261001	Combustibles y Lubricantes vehículos y	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$93,760.34	\$93,760.34	\$0.00	\$293,639.66
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
272000	Prendas de seguridad y protección per:	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
272001	Prendas de Protección	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>\$0.00</b>	<b>\$13,769,716.00</b>	<b>\$2,034,770.32</b>	<b>\$11,734,945.68</b>	<b>\$2,034,770.32</b>	<b>\$0.00</b>	<b>\$2,034,770.32</b>	<b>\$1,927,940.32</b>	<b>\$106,830.00</b>	<b>\$11,734,945.68</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,715,380.00</b>	<b>\$0.00</b>	<b>\$3,715,380.00</b>	<b>\$536,071.36</b>	<b>\$3,179,308.64</b>	<b>\$536,071.36</b>	<b>\$0.00</b>	<b>\$536,071.36</b>	<b>\$536,071.36</b>	<b>\$0.00</b>	<b>\$3,179,308.64</b>
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$98,700.00</b>	<b>\$0.00</b>	<b>\$98,700.00</b>	<b>\$20,880.00</b>	<b>\$77,820.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$77,820.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$69,120.00
323002	Arrendamiento de Equipo de Fotocopia	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$69,120.00
326000	Arrendamiento de maquinaria, otros eq	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
<b>330000</b>	<b>Servicios profesionales, científicos, tr</b>	<b>\$2,216,640.00</b>	<b>\$0.00</b>	<b>\$2,216,640.00</b>	<b>\$591,030.75</b>	<b>\$1,625,609.25</b>	<b>\$591,030.75</b>	<b>\$0.00</b>	<b>\$591,030.75</b>	<b>\$486,730.75</b>	<b>\$104,300.00</b>	<b>\$1,625,609.25</b>
331000	Servicios legales, de contabilidad, audi	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



HIDALGO  
crece contigo

Fecha y 16/abr./2020

hora de Impresión 08:07 p. m.

Usu: Juan

Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336000	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
336001	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$542,700.00</b>	<b>\$0.00</b>	<b>\$542,700.00</b>	<b>\$77,814.88</b>	<b>\$464,885.12</b>	<b>\$77,814.88</b>	<b>\$0.00</b>	<b>\$77,814.88</b>	<b>\$77,814.88</b>	<b>\$0.00</b>	<b>\$464,885.12</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$2,042.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$24,058.00</b>
361000	Difusión por radio, televisión y otros me	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>\$0.00</b>	<b>\$237,700.00</b>	<b>\$54,356.78</b>	<b>\$183,343.22</b>	<b>\$54,356.78</b>	<b>\$0.00</b>	<b>\$54,356.78</b>	<b>\$51,826.78</b>	<b>\$2,530.00</b>	<b>\$183,343.22</b>
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>\$0.00</b>	<b>\$501,120.00</b>	<b>\$117,124.85</b>	<b>\$383,995.15</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$117,124.85</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$383,995.15</b>
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>\$0.00</b>	<b>\$6,431,376.00</b>	<b>\$635,449.70</b>	<b>\$5,795,926.30</b>	<b>\$635,449.70</b>	<b>\$0.00</b>	<b>\$635,449.70</b>	<b>\$635,449.70</b>	<b>\$0.00</b>	<b>\$5,795,926.30</b>
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$43,035.76	\$3,463,727.24	\$43,035.76	\$0.00	\$43,035.76	\$43,035.76	\$0.00	\$3,463,727.24
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$4,563.38	\$4,563.38	\$0.00	\$3,277,739.62
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$38,472.38	\$185,987.62	\$38,472.38	\$0.00	\$38,472.38	\$38,472.38	\$0.00	\$185,987.62
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>500000 BIENES MUEBLES, INMUEBLES</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$334,093.00</b>
515000 Equipo de cómputo y de tecnología de	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
<b>560000 Maquinaria, otros equipos y herrame</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>590000 Activos intangibles</b>	<b>\$705,680.00</b>	<b>\$0.00</b>	<b>\$705,680.00</b>	<b>\$129,456.00</b>	<b>\$576,224.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$576,224.00</b>
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
<b>SECRETARIA ADMINISTRATIV</b>	<b>\$126,911,966.00</b>	<b>\$0.00</b>	<b>\$126,911,966.00</b>	<b>\$25,708,394.68</b>	<b>\$101,203,571.32</b>	<b>\$25,708,394.68</b>	<b>\$0.00</b>	<b>\$25,708,394.68</b>	<b>\$25,601,564.68</b>	<b>\$106,830.00</b>	<b>\$101,203,571.32</b>

## SAD003 Departamento de Recursos Humanos

<b>300000 SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>
<b>330000 Servicios profesionales, científicos, te</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>
334000 Servicios de capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
334001 Capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459.00</b>
375000 Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
375001 Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
<b>Departamento de Recursos Hu</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>

## SAD007 Departamento de Seguimiento de Obra

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
211000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001 Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001 Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>330000</b> Servicios profesionales, científicos, técnicos y de consultoría	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>
332000 Servicios de diseño, arquitectura, ingeniería y consultoría	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001 Servicios de arquitectura, ingeniería y consultoría	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
336000 Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
336001 Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
<b>370000</b> Servicios de traslado y viáticos	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>
372000 Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001 Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
<b>Departamento de Seguimiento</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>

## SAD010 Departamento de Soporte Técnico

<b>200000</b> MATERIALES Y SUMINISTROS	<b>\$874,368.00</b>	<b>\$0.00</b>	<b>\$874,368.00</b>	<b>\$136,416.06</b>	<b>\$737,951.94</b>	<b>\$136,416.06</b>	<b>\$0.00</b>	<b>\$136,416.06</b>	<b>\$136,416.06</b>	<b>\$0.00</b>	<b>\$737,951.94</b>
<b>210000</b> Materiales de administración, emisión y recepción de correspondencia	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$3,892.44</b>	<b>\$12,107.56</b>	<b>\$3,892.44</b>	<b>\$0.00</b>	<b>\$3,892.44</b>	<b>\$3,892.44</b>	<b>\$0.00</b>	<b>\$12,107.56</b>
216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$12,107.56
216001 Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$12,107.56
<b>240000</b> Materiales y artículos de construcción	<b>\$466,500.00</b>	<b>\$0.00</b>	<b>\$466,500.00</b>	<b>\$68,748.91</b>	<b>\$397,751.09</b>	<b>\$68,748.91</b>	<b>\$0.00</b>	<b>\$68,748.91</b>	<b>\$68,748.91</b>	<b>\$0.00</b>	<b>\$397,751.09</b>
241000 Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$7,001.82
241001 Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$7,001.82
242000 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$7,604.52
242001 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$7,604.52
243000 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$12,545.40
243001 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$12,545.40
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$6,001.78
244001 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$6,001.78
245000 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
245001 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
246000 Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,000.00
246001 Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
246002 Material Electrónico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$4,582.29	\$4,582.29	\$0.00	\$40,417.71
247001 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$4,582.29	\$4,582.29	\$0.00	\$40,417.71
248000 Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnaliticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
248001	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
249000	Otros materiales y artículos de construc	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$134,179.86
249001	Otros materiales y artículos de construc	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$134,179.86
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$14,812.48</b>	<b>\$48,187.52</b>	<b>\$14,812.48</b>	<b>\$0.00</b>	<b>\$14,812.48</b>	<b>\$14,812.48</b>	<b>\$0.00</b>	<b>\$48,187.52</b>
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
251001	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$2,040.10
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$2,040.10
256000	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$41,147.34
256001	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$41,147.34
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.08
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.08
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$93,868.00</b>	<b>\$0.00</b>	<b>\$93,868.00</b>	<b>\$10,467.76</b>	<b>\$83,400.24</b>	<b>\$10,467.76</b>	<b>\$0.00</b>	<b>\$10,467.76</b>	<b>\$10,467.76</b>	<b>\$0.00</b>	<b>\$83,400.24</b>
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$10,467.76	\$10,467.76	\$0.00	\$83,400.24
261001	Combustibles y Lubricantes vehículos y	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$10,467.76	\$10,467.76	\$0.00	\$83,400.24
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$235,000.00</b>	<b>\$0.00</b>	<b>\$235,000.00</b>	<b>\$38,494.47</b>	<b>\$196,505.53</b>	<b>\$38,494.47</b>	<b>\$0.00</b>	<b>\$38,494.47</b>	<b>\$38,494.47</b>	<b>\$0.00</b>	<b>\$196,505.53</b>
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$27,327.48
291001	Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$27,327.48
292000	Refacciones y accesorios menores de i	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$5,999.98	\$5,999.98	\$0.00	\$30,000.02
292001	Refacciones y accesorios menores de i	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$5,999.98	\$5,999.98	\$0.00	\$30,000.02
293000	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293001	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
294000	Refacciones y accesorios menores de i	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$45,000.03
294001	Refacciones y accesorios menores de i	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$45,000.03
295000	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de i	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$5,994.00	\$5,994.00	\$0.00	\$45,006.00
296001	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$5,994.00	\$5,994.00	\$0.00	\$45,006.00
298000	Refacciones y accesorios menores de i	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$20,172.00
298001	Refacciones y accesorios menores de i	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$20,172.00
299000	Refacciones y accesorios menores otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
299001	Refacciones y accesorios menores otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y | 16/abr./2020  
hora de Impresión | 08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>300000 SERVICIOS GENERALES</b>	<b>\$4,801,412.00</b>	<b>\$0.00</b>	<b>\$4,801,412.00</b>	<b>\$1,263,610.28</b>	<b>\$3,537,801.72</b>	<b>\$1,263,610.28</b>	<b>\$0.00</b>	<b>\$1,263,610.28</b>	<b>\$1,179,581.06</b>	<b>\$84,029.22</b>	<b>\$3,537,801.72</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$490,080.00</b>	<b>\$0.00</b>	<b>\$490,080.00</b>	<b>\$81,677.92</b>	<b>\$408,402.08</b>	<b>\$81,677.92</b>	<b>\$0.00</b>	<b>\$81,677.92</b>	<b>\$81,677.92</b>	<b>\$0.00</b>	<b>\$408,402.08</b>
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
326000 Arrendamiento de maquinaria, otros eq	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$25,997.92	\$25,997.92	\$0.00	\$130,002.08
326001 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$25,997.92	\$25,997.92	\$0.00	\$130,002.08
<b>340000 Servicios financieros, bancarios y cor</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>350000 Servicios de instalación, reparación, r</b>	<b>\$4,309,332.00</b>	<b>\$0.00</b>	<b>\$4,309,332.00</b>	<b>\$1,181,932.36</b>	<b>\$3,127,399.64</b>	<b>\$1,181,932.36</b>	<b>\$0.00</b>	<b>\$1,181,932.36</b>	<b>\$1,097,903.14</b>	<b>\$84,029.22</b>	<b>\$3,127,399.64</b>
351000 Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
351001 Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
352000 Instalación, reparación y mantenimient	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
352001 Mantenimiento de Mobiliario y Equipo c	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
353000 Instalación, reparación y mantenimient	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,432.00
353001 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,432.00
354000 Instalación, reparación y mantenimient	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00	\$41,142.00
354001 Instalación, reparación y mantenimient	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00	\$41,142.00
355000 Reparación y mantenimiento de equipo	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$23,829.39	\$23,829.39	\$0.00	\$180,170.61
355001 Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$23,829.39	\$23,829.39	\$0.00	\$180,170.61
357000 Instalación, reparación y mantenimient	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
358000 Servicios de limpieza y manejo de dese	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
358001 Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
359000 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00
<b>Departamento de Soporte Tecr</b>	<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>	<b>\$4,275,753.66</b>
<b>SDI002 Subdirección de Calidad</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,780.00</b>
211000 Materiales, útiles y equipos menores de	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
214000	Materiales, útiles y equipos menores de	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
214001	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$3,996.44</b>	<b>\$485,903.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$485,903.56</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$336,400.00</b>	<b>\$0.00</b>	<b>\$336,400.00</b>	<b>\$0.00</b>	<b>\$336,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,400.00</b>
331000	Servicios legales, de contabilidad, auditoría y de	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
331002	Servicios de contabilidad, auditoría y de	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$148,500.00</b>	<b>\$0.00</b>	<b>\$148,500.00</b>	<b>\$3,996.44</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$144,503.56</b>
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
<b>Subdirección de Calidad</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>

## SDI006 Departamento de Evaluación y Estadísticas

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>
<b>210000</b>	<b>Materiales de administración, emisión y recepción</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,356.00</b>
211000	Materiales, útiles y equipos menores de	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
211001	Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
214000	Materiales, útiles y equipos menores de	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001	Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>
372000	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
372001	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
<b>Departamento de Evaluación y Estadísticas</b>		<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>

## SDI008 Departamento de Tecnologías de la Información y Comunicaciones

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>
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# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/mar./



Fecha y hora de Impresión | 16/abr./2020  
08:07 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b> Materiales de administración, emisión	<b>\$47,886.00</b>	<b>\$0.00</b>	<b>\$47,886.00</b>	<b>\$0.00</b>	<b>\$47,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,886.00</b>
211000 Materiales, útiles y equipos menores de	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
211001 Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
214000 Materiales, útiles y equipos menores de	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
214001 Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
<b>240000</b> Materiales y artículos de construcción	<b>\$39,788.00</b>	<b>\$0.00</b>	<b>\$39,788.00</b>	<b>\$0.00</b>	<b>\$39,788.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,788.00</b>
246000 Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
246001 Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
249001 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>290000</b> Herramientas, refacciones y accesorios	<b>\$105,744.00</b>	<b>\$0.00</b>	<b>\$105,744.00</b>	<b>\$0.00</b>	<b>\$105,744.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,744.00</b>
291000 Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
291001 Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
294000 Refacciones y accesorios menores de	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
294001 Refacciones y accesorios menores de	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
<b>Departamento de Tecnologías</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>\$0.00</b>	<b>\$142,626,202.00</b>	<b>\$27,465,383.00</b>	<b>\$115,160,819.00</b>	<b>\$27,465,383.00</b>	<b>\$0.00</b>	<b>\$27,465,383.00</b>	<b>\$27,274,523.78</b>	<b>\$190,859.22</b>	<b>\$115,160,819.00</b>