



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b>											
<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>
211000	Materiales, útiles y equipos menores de	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
211001	Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
214001	Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
294000	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294001	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Recursos Federales</b>		<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,545.00</b>
211000	Materiales, útiles y equipos menores de	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
211001	Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
214001	Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
294000	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294001	Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Recursos Estatales</b>		<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,545.00</b>
<b>Colocación de estudiantes de</b>		<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,090.00</b>
<b>A12 Actualización de planes y programas de estudio de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



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Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de capacitación</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,004.00</b>
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>Ingresos Propios</b>		<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,004.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
<b>210000</b>	<b>Materiales de administración, emisión y distribución</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
211000	Materiales, útiles y equipos menores de \$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
212000	Materiales y útiles de impresión y reprografía	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Recursos Federales</b>		<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
<b>210000</b>	<b>Materiales de administración, emisión y distribución</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>
211000	Materiales, útiles y equipos menores de \$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
212000	Materiales y útiles de impresión y reprografía	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Recursos Estatales</b>		<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,250.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Actualización de planes y prog</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,504.00</b>
<b>A13 Evaluación a estudiantes o aspirantes de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$30,000.00</b>	<b>\$896,632.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$896,632.00</b>
<b>330000 Servicios profesionales, científicos, técnicos</b>	<b>\$500,032.00</b>	<b>\$0.00</b>	<b>\$500,032.00</b>	<b>\$30,000.00</b>	<b>\$470,032.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$470,032.00</b>
331000 Servicios legales, de contabilidad, auditoría	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
331003 Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
336000 Servicios de apoyo administrativo, fotocopias	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
336001 Servicios de apoyo administrativo, fotocopias	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
<b>380000 Servicios oficiales</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>
381000 Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001 Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>390000 Otros servicios generales</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$391,600.00</b>
392000 Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
392006 Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
<b>Ingresos Propios</b>	<b>\$926,632.00</b>	<b>\$0.00</b>	<b>\$926,632.00</b>	<b>\$30,000.00</b>	<b>\$896,632.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$896,632.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>
<b>210000 Materiales de administración, emisión de</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>
211000 Materiales, útiles y equipos menores de	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001 Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000 Materiales y útiles de impresión y repro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214000 Materiales, útiles y equipos menores de	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
214001 Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
<b>Recursos Federales</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /

Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b> Materiales de administración, emisión	\$57,725.00	\$0.00	\$57,725.00	\$0.00	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,725.00
211000 Materiales, útiles y equipos menores de	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001 Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000 Materiales y útiles de impresión y repro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214000 Materiales, útiles y equipos menores de	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
214001 Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
<b>Recursos Estatales</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,725.00</b>
<b>Evaluación a estudiantes o as</b>	<b>\$1,042,082.00</b>	<b>\$0.00</b>	<b>\$1,042,082.00</b>	<b>\$30,000.00</b>	<b>\$1,012,082.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,012,082.00</b>

### A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior

#### 1401 Ingresos Propios

<b>300000</b> SERVICIOS GENERALES	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$17,418.36</b>	<b>\$205,381.64</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$205,381.64</b>
<b>330000</b> Servicios profesionales, científicos, te	<b>\$119,000.00</b>	<b>\$0.00</b>	<b>\$119,000.00</b>	<b>\$5,000.00</b>	<b>\$114,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>
331000 Servicios legales, de contabilidad, audi	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
331003 Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
<b>360000</b> Servicios de comunicación social y pi	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>
362000 Difusión por radio, televisión y otros me	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001 Difusión por radio, televisión y otros me	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
<b>370000</b> Servicios de traslado y viáticos	<b>\$33,400.00</b>	<b>\$0.00</b>	<b>\$33,400.00</b>	<b>\$12,418.36</b>	<b>\$20,981.64</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$12,418.36</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$20,981.64</b>
372000 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
372001 Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
375000 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
375001 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
<b>380000</b> Servicios oficiales	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>
381000 Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381001 Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
<b>Ingresos Propios</b>	<b>\$222,800.00</b>	<b>\$0.00</b>	<b>\$222,800.00</b>	<b>\$17,418.36</b>	<b>\$205,381.64</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$205,381.64</b>

#### 1501 Recursos Federales



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>
211000	Materiales, útiles y equipos menores de	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
211001	Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
217000	Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
217001	Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246001	Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$738.08</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$2,011.92</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$761.92
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$761.92
254000	Materiales, accesorios y suministros médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$29,999.92</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$27,000.08</b>
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$6,000.08
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$6,000.08
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
<b>Recursos Federales</b>		<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,955.00</b>
211000	Materiales, útiles y equipos menores de	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
211001	Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
217000	Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
217001	Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246001	Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$738.08</b>	<b>\$2,011.92</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$2,011.92</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$761.92
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$761.92
254000	Materiales, accesorios y suministros m	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$29,999.92</b>	<b>\$27,000.08</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$27,000.08</b>
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$6,000.08
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$6,000.08
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
<b>Recursos Estatales</b>		<b>\$78,955.00</b>	<b>\$0.00</b>	<b>\$78,955.00</b>	<b>\$30,738.00</b>	<b>\$48,217.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$48,217.00</b>
<b>Realización de eventos cultura</b>		<b>\$380,710.00</b>	<b>\$0.00</b>	<b>\$380,710.00</b>	<b>\$78,894.36</b>	<b>\$301,815.64</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$301,815.64</b>

## A15 Atención compensatoria a estudiantes de Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>Ingresos Propios</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

### 1501 Recursos Federales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>210000</b>	<b>Materiales de administración, emisió</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
211000	Materiales, útiles y equipos menores de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>Recursos Federales</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>

### 1601 Recursos Estatales



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



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08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
210000 Materiales de administración, emisión	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211000 Materiales, útiles y equipos menores de \$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>Recursos Estatales</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Atención compensatoria a estudiantes</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

## A16 Capacitación del personal docente de Educación Superior

### 1401 Ingresos Propios

<b>300000 SERVICIOS GENERALES</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>
330000 Servicios profesionales, científicos, técnicos y de consultoría	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001 Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
<b>Ingresos Propios</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>

### 1501 Recursos Federales

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
210000 Materiales de administración, emisión	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211000 Materiales, útiles y equipos menores de \$500.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001 Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214000 Materiales, útiles y equipos menores de \$500.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001 Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
<b>Recursos Federales</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>

### 1601 Recursos Estatales

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
210000 Materiales de administración, emisión	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211000 Materiales, útiles y equipos menores de \$500.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001 Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214000 Materiales, útiles y equipos menores de \$500.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001 Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00



# Universidad Politécnica de Pachuca HIDALGO

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08:08 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Recursos Estatales</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
<b>Capacitación del personal doci</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,500.00</b>

## A17 Otorgamiento de becas a estudiantes de Educación Superior

### 1401 Ingresos Propios

<b>400000 TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>
<b>440000 Ayudas sociales</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>
442000 Becas y otras ayudas para programas de estudio	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
<b>Ingresos Propios</b>	<b>\$801,575.00</b>	<b>\$0.00</b>	<b>\$801,575.00</b>	<b>\$104,009.98</b>	<b>\$697,565.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$697,565.02</b>

### 1501 Recursos Federales

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>
<b>210000 Materiales de administración, emisión de</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>
211000 Materiales, útiles y equipos menores de \$500.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000 Materiales, útiles y equipos menores de \$500.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
<b>Recursos Federales</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>

### 1601 Recursos Estatales

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>
<b>210000 Materiales de administración, emisión de</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>
211000 Materiales, útiles y equipos menores de \$500.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000 Materiales, útiles y equipos menores de \$500.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
<b>Recursos Estatales</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,278.00</b>

<b>Otorgamiento de becas a estu</b>	<b>\$812,131.00</b>	<b>\$0.00</b>	<b>\$812,131.00</b>	<b>\$104,009.98</b>	<b>\$708,121.02</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$104,009.98</b>	<b>\$104,009.98</b>	<b>\$0.00</b>	<b>\$708,121.02</b>
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# Universidad Politécnica de Pachuca HIDALGO

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Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>A18 Distribución de material didáctico en Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$50,019.20</b>	<b>\$394,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$394,980.80</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$50,019.20</b>	<b>\$89,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$89,980.80</b>
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
331003	Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
336000	Servicios de apoyo administrativo, fotocopias, mantenimiento y de consultoría	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
336001	Servicios de apoyo administrativo, fotocopias, mantenimiento y de consultoría	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Ingresos Propios</b>		<b>\$445,000.00</b>	<b>\$0.00</b>	<b>\$445,000.00</b>	<b>\$50,019.20</b>	<b>\$394,980.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$394,980.80</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>
<b>210000</b>	<b>Materiales de administración, emisión y mantenimiento</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>
211000	Materiales, útiles y equipos menores de administración, emisión y mantenimiento	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00
214000	Materiales, útiles y equipos menores de administración, emisión y mantenimiento	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
<b>230000</b>	<b>Materias primas y materiales de producción</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
235000	Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
235001	Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,169.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,420.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,691.00
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,691.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
255000	Materiales, accesorios y suministros de laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,421.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,421.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>
291000	Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
294000	Refacciones y accesorios menores de maquinaria	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de maquinaria	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
<b>Recursos Federales</b>		<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,475.00</b>
211000	Materiales, útiles y equipos menores de administración	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
235000	Productos químicos, farmacéuticos y de	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,919.00</b>
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,169.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,420.00
247000	Artículos metálicos para la construcció	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
247001	Artículos metálicos para la construcció	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,714.00</b>
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,691.00
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,691.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros m	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
255000	Materiales, accesorios y suministros de	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,421.00
255001	Materiales y Suministros de Laboratoric	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,421.00
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,590.00</b>
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,608.00</b>
291000	Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
294000	Refacciones y accesorios menores de	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
<b>Recursos Estatales</b>		<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634,306.00</b>
<b>Distribución de material didáct</b>		<b>\$1,713,612.00</b>	<b>\$0.00</b>	<b>\$1,713,612.00</b>	<b>\$50,019.20</b>	<b>\$1,663,592.80</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$1,663,592.80</b>

## A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

### 1401 Ingresos Propios

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$191,837.00</b>	<b>\$0.00</b>	<b>\$191,837.00</b>	<b>\$44,835.00</b>	<b>\$147,002.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$147,002.00</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$179,837.00</b>	<b>\$0.00</b>	<b>\$179,837.00</b>	<b>\$44,835.00</b>	<b>\$135,002.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$135,002.00</b>
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>Ingresos Propios</b>		<b>\$191,837.00</b>	<b>\$0.00</b>	<b>\$191,837.00</b>	<b>\$44,835.00</b>	<b>\$147,002.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$147,002.00</b>

### 1501 Recursos Federales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>
211000	Materiales, útiles y equipos menores de	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
272000	Prendas de seguridad y protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>Recursos Federales</b>		<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,379.00</b>
211000	Materiales, útiles y equipos menores de	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
254000	Materiales, accesorios y suministros m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
272000	Prendas de seguridad y protección per:	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>Recursos Estatales</b>		<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,879.00</b>
<b>Otorgamiento de servicios de c</b>		<b>\$271,595.00</b>	<b>\$0.00</b>	<b>\$271,595.00</b>	<b>\$44,835.00</b>	<b>\$226,760.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$44,835.00</b>	<b>\$44,835.00</b>	<b>\$0.00</b>	<b>\$226,760.00</b>

### A22 Difusión institucional de Educación Superior

#### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,226.00</b>	<b>\$0.00</b>	<b>\$155,226.00</b>	<b>\$29,974.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$125,252.00</b>
330000	Servicios profesionales, científicos, t	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
336000	Servicios de apoyo administrativo, foto	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
336001	Servicios de apoyo administrativo, foto	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$130,226.00</b>	<b>\$0.00</b>	<b>\$130,226.00</b>	<b>\$29,974.00</b>	<b>\$100,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$100,252.00</b>
361000	Difusión por radio, televisión y otros me	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$30,026.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$30,026.00
362000	Difusión por radio, televisión y otros me	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
362001	Difusión por radio, televisión y otros me	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
<b>Ingresos Propios</b>		<b>\$155,226.00</b>	<b>\$0.00</b>	<b>\$155,226.00</b>	<b>\$29,974.00</b>	<b>\$125,252.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$125,252.00</b>

#### 1501 Recursos Federales

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>
210000	Materiales de administración, emisión	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,953.00
211000	Materiales, útiles y equipos menores de	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
214000	Materiales, útiles y equipos menores de	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
214001	Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>
246000	Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246001	Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>Recursos Federales</b>		<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,953.00</b>
211000	Materiales, útiles y equipos menores de	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
211001	Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
214000	Materiales, útiles y equipos menores de	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
214001	Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>
246000	Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246001	Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>Recursos Estatales</b>		<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,103.00</b>
<b>Difusión institucional de Educa</b>		<b>\$207,432.00</b>	<b>\$0.00</b>	<b>\$207,432.00</b>	<b>\$29,974.00</b>	<b>\$177,458.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>
<b>A23 Otorgamiento de orientación vocacional para la Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
361000	Difusión por radio, televisión y otros me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
362000	Difusión por radio, televisión y otros me	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362001	Difusión por radio, televisión y otros me	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Ingresos Propios</b>		<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Otorgamiento de orientación v	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>A24 Firma de convenios de colaboración en Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>
<b>360000 Servicios de comunicación social y p</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>
361000 Difusión por radio, televisión y otros me	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361002 Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<b>380000 Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Ingresos Propios</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>
211000 Materiales, útiles y equipos menores de	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000 Materiales, útiles y equipos menores de	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
<b>Recursos Federales</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>
211000 Materiales, útiles y equipos menores de	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000 Materiales, útiles y equipos menores de	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
<b>Recursos Estatales</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,753.00</b>





# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Firma de convenios de colabor</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,506.00</b>
<b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
211000 Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
211002 Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
<b>250000 Productos químicos, farmacéuticos y</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
251001 Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
255000 Materiales, accesorios y suministros de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
255001 Materiales y Suministros de Laboratoric	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$4,188,200.00</b>	<b>\$0.00</b>	<b>\$4,188,200.00</b>	<b>\$14,033.00</b>	<b>\$4,174,167.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,174,167.00</b>
<b>330000 Servicios profesionales, científicos, te</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,605,250.00</b>
331000 Servicios legales, de contabilidad, audi	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
331003 Servicios de Consultoría	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
334000 Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
334001 Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
<b>360000 Servicios de comunicación social y pi</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>
361000 Difusión por radio, televisión y otros me	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002 Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000 Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001 Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000 Servicios oficiales</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$755,000.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$452,950.00</b>	<b>\$0.00</b>	<b>\$452,950.00</b>	<b>\$14,033.00</b>	<b>\$438,917.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$438,917.00</b>
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
<b>Ingresos Propios</b>		<b>\$4,314,200.00</b>	<b>\$0.00</b>	<b>\$4,314,200.00</b>	<b>\$14,033.00</b>	<b>\$4,300,167.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,300,167.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>
211000	Materiales, útiles y equipos menores de	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
211001	Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
214000	Materiales, útiles y equipos menores de	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
214001	Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>
251000	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
255000	Materiales, accesorios y suministros de	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>Recursos Federales</b>		<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,575.00</b>
211000	Materiales, útiles y equipos menores de	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
211001	Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
214001	Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>
251000	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
255000	Materiales, accesorios y suministros de	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>Recursos Estatales</b>		<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,575.00</b>
<b>Producción académica de las i</b>		<b>\$4,549,350.00</b>	<b>\$0.00</b>	<b>\$4,549,350.00</b>	<b>\$14,033.00</b>	<b>\$4,535,317.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$4,535,317.00</b>

## A32 Desarrollo de proyectos de investigación educativa en Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>Ingresos Propios</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>Desarrollo de proyectos de inv</b>		<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

## A41 Gestión de evaluaciones a la institución de Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$3,996.44</b>	<b>\$485,903.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$485,903.56</b>
330000	Servicios profesionales, científicos, t	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,400.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
331002	Servicios de contabilidad, auditoría y se	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$148,500.00</b>	<b>\$0.00</b>	<b>\$148,500.00</b>	<b>\$3,996.44</b>	<b>\$144,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$144,503.56</b>
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
<b>Ingresos Propios</b>		<b>\$489,900.00</b>	<b>\$0.00</b>	<b>\$489,900.00</b>	<b>\$3,996.44</b>	<b>\$485,903.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$485,903.56</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
211000	Materiales, útiles y equipos menores de	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211001	Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
214000	Materiales, útiles y equipos menores de	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
214001	Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
<b>Recursos Federales</b>		<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
211000	Materiales, útiles y equipos menores de	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211001	Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
214000	Materiales, útiles y equipos menores de	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
214001	Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
<b>Recursos Estatales</b>		<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,390.00</b>
<b>Gestión de evaluaciones a la ir</b>		<b>\$544,680.00</b>	<b>\$0.00</b>	<b>\$544,680.00</b>	<b>\$3,996.44</b>	<b>\$540,683.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$540,683.56</b>



**Universidad Politécnica de Pachuca  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>A42 Evaluación a docentes de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
300000	<b>SERVICIOS GENERALES</b>	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
370000	<b>Servicios de traslado y viáticos</b>	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
372000	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
372001	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
	<b>Ingresos Propios</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$1,200.00</b>	<b>\$5,400.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
210000	<b>Materiales de administración, emisión</b>	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
211000	Materiales, útiles y equipos menores de	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
211001	Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
	<b>Recursos Federales</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>
<b>1601 Recursos Estatales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
210000	<b>Materiales de administración, emisión</b>	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
211000	Materiales, útiles y equipos menores de	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
211001	Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
	<b>Recursos Estatales</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,178.00</b>
	<b>Evaluación a docentes de Edu</b>	<b>\$38,956.00</b>	<b>\$0.00</b>	<b>\$38,956.00</b>	<b>\$1,200.00</b>	<b>\$37,756.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$37,756.00</b>

**A43 Implantación de sistemas de información en la institución educativa**

**1501 Recursos Federales**



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>
211000	Materiales, útiles y equipos menores de	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
211001	Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
214001	Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>
246000	Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
246001	Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
247001	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
249001	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>
291000	Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
291001	Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
294000	Refacciones y accesorios menores de	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
294001	Refacciones y accesorios menores de	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
<b>Recursos Federales</b>		<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,943.00</b>
211000	Materiales, útiles y equipos menores de	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
211001	Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
214001	Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,894.00</b>
246000	Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
246001	Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
247001	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249001	Otros materiales y artículos de construc	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,872.00</b>
291000	Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
291001	Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
294000	Refacciones y accesorios menores de i	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
294001	Refacciones y accesorios menores de i	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
<b>Recursos Estatales</b>		<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,709.00</b>
<b>Implantación de sistemas de ir</b>		<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,418.00</b>

## A51 Capacitación a servidores públicos de Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,310.00</b>
334000	Servicios de capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
334001	Capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459.00</b>
375000	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
375001	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
<b>Ingresos Propios</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>
<b>Capacitación a servidores pub</b>		<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,769.00</b>

## A52 Gestión de infraestructura académica y administrativa en Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,441.00</b>
332000	Servicios de diseño, arquitectura, inger	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001	Servicios de arquitectura, ingeniería y e	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
336000	Servicios de apoyo administrativo, foto	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00



# Universidad Politécnica de Pachuca HIDALGO

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08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001 Servicios de apoyo administrativo, foto	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,680.00</b>
372000 Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001 Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
<b>Ingresos Propios</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,121.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
210000 Materiales de administración, emisión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000 Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001 Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000 Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Recursos Federales</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
210000 Materiales de administración, emisión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000 Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001 Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000 Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Recursos Estatales</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>Gestión de infraestructura aca</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,121.00</b>

## A53 Distribución de mobiliario y equipo en Educación Superior

<b>1401 Ingresos Propios</b>											
<b>500000 BIENES MUEBLES, INMUEBLES</b>	<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>
510000 Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515000 Equipo de cómputo y de tecnología de	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00





# Universidad Politécnica de Pachuca HIDALGO

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Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>560000</b>	<b>Maquinaria, otros equipos y herramie</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$705,680.00</b>	<b>\$0.00</b>	<b>\$705,680.00</b>	<b>\$129,456.00</b>	<b>\$576,224.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$576,224.00</b>
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
<b>Ingresos Propios</b>		<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>
<b>Distribución de mobiliario y eq</b>		<b>\$1,139,773.00</b>	<b>\$0.00</b>	<b>\$1,139,773.00</b>	<b>\$129,456.00</b>	<b>\$1,010,317.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$1,010,317.00</b>

## A54 Mantenimiento a la infraestructura física educativa de Educación Superior

### 1401 Ingresos Propios

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,372,848.00</b>	<b>\$0.00</b>	<b>\$4,372,848.00</b>	<b>\$1,209,792.97</b>	<b>\$3,163,055.03</b>	<b>\$1,209,792.97</b>	<b>\$0.00</b>	<b>\$1,209,792.97</b>	<b>\$1,125,763.75</b>	<b>\$84,029.22</b>	<b>\$3,163,055.03</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$334,080.00</b>	<b>\$0.00</b>	<b>\$334,080.00</b>	<b>\$55,680.00</b>	<b>\$278,400.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>	<b>\$55,680.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
322001	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$4,036,768.00</b>	<b>\$0.00</b>	<b>\$4,036,768.00</b>	<b>\$1,154,112.97</b>	<b>\$2,882,655.03</b>	<b>\$1,154,112.97</b>	<b>\$0.00</b>	<b>\$1,154,112.97</b>	<b>\$1,070,083.75</b>	<b>\$84,029.22</b>	<b>\$2,882,655.03</b>
351000	Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
351001	Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
352000	Instalación, reparación y mantenimient	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
357000	Instalación, reparación y mantenimient	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
358000	Servicios de limpieza y manejo de dese	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /

Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00
<b>Ingresos Propios</b>		<b>\$4,372,848.00</b>	<b>\$0.00</b>	<b>\$4,372,848.00</b>	<b>\$1,209,792.97</b>	<b>\$3,163,055.03</b>	<b>\$1,209,792.97</b>	<b>\$0.00</b>	<b>\$1,209,792.97</b>	<b>\$1,125,763.75</b>	<b>\$84,029.22</b>	<b>\$3,163,055.03</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>\$0.00</b>	<b>\$437,184.00</b>	<b>\$68,208.05</b>	<b>\$368,975.95</b>	<b>\$68,208.05</b>	<b>\$0.00</b>	<b>\$68,208.05</b>	<b>\$68,208.05</b>	<b>\$0.00</b>	<b>\$368,975.95</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,946.22</b>	<b>\$6,053.78</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$1,946.22</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$6,053.78</b>
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$6,053.78
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$6,053.78
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$233,250.00</b>	<b>\$0.00</b>	<b>\$233,250.00</b>	<b>\$34,374.46</b>	<b>\$198,875.54</b>	<b>\$34,374.46</b>	<b>\$0.00</b>	<b>\$34,374.46</b>	<b>\$34,374.46</b>	<b>\$0.00</b>	<b>\$198,875.54</b>
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$3,500.91
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$3,500.91
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$3,802.26
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$3,802.26
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$6,272.70
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$6,272.70
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$3,000.89
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$3,000.89
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$2,291.15	\$20,208.85	\$2,291.15	\$0.00	\$2,291.15	\$2,291.15	\$0.00	\$20,208.85
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$2,291.15	\$20,208.85	\$2,291.15	\$0.00	\$2,291.15	\$2,291.15	\$0.00	\$20,208.85
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$67,089.93
249001	Otros materiales y artículos de construcción	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$67,089.93
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$7,406.24</b>	<b>\$24,093.76</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$7,406.24</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$24,093.76</b>
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$1,020.05
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$1,020.05



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
256000	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$20,573.67
256001	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$20,573.67
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.04
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>\$0.00</b>	<b>\$46,934.00</b>	<b>\$5,233.88</b>	<b>\$41,700.12</b>	<b>\$5,233.88</b>	<b>\$0.00</b>	<b>\$5,233.88</b>	<b>\$5,233.88</b>	<b>\$0.00</b>	<b>\$41,700.12</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$5,233.88	\$5,233.88	\$0.00	\$41,700.12
261001	Combustibles y Lubricantes vehículos y	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$5,233.88	\$5,233.88	\$0.00	\$41,700.12
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$117,500.00</b>	<b>\$0.00</b>	<b>\$117,500.00</b>	<b>\$19,247.25</b>	<b>\$98,252.75</b>	<b>\$19,247.25</b>	<b>\$0.00</b>	<b>\$19,247.25</b>	<b>\$19,247.25</b>	<b>\$0.00</b>	<b>\$98,252.75</b>
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$13,663.74
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$13,663.74
292000	Refacciones y accesorios menores de i	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$15,000.01
292001	Refacciones y accesorios menores de i	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$15,000.01
293000	Refacciones y accesorios menores de i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
293001	Refacciones y accesorios menores de i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de i	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00	\$22,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$22,500.00
294001	Refacciones y accesorios menores de i	\$30,000.00	\$0.00	\$30,000.00	\$7,500.00	\$22,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$22,500.00
295000	Refacciones y accesorios menores de i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de i	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$2,997.00	\$2,997.00	\$0.00	\$22,503.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$2,997.00	\$2,997.00	\$0.00	\$22,503.00
298000	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$10,086.00
298001	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$10,086.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>\$0.00</b>	<b>\$214,282.00</b>	<b>\$26,908.67</b>	<b>\$187,373.33</b>	<b>\$26,908.67</b>	<b>\$0.00</b>	<b>\$26,908.67</b>	<b>\$26,908.67</b>	<b>\$0.00</b>	<b>\$187,373.33</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$12,998.96</b>	<b>\$65,001.04</b>	<b>\$12,998.96</b>	<b>\$0.00</b>	<b>\$12,998.96</b>	<b>\$12,998.96</b>	<b>\$0.00</b>	<b>\$65,001.04</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$12,998.96	\$12,998.96	\$0.00	\$65,001.04
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$12,998.96	\$12,998.96	\$0.00	\$65,001.04
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$136,282.00</b>	<b>\$0.00</b>	<b>\$136,282.00</b>	<b>\$13,909.71</b>	<b>\$122,372.29</b>	<b>\$13,909.71</b>	<b>\$0.00</b>	<b>\$13,909.71</b>	<b>\$13,909.71</b>	<b>\$0.00</b>	<b>\$122,372.29</b>
353000	Instalación, reparación y mantenimient	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,716.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,716.00
354000	Instalación, reparación y mantenimient	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$20,571.00
354001	Instalación, reparación y mantenimient	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$20,571.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /

Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355000	Reparación y mantenimiento de equipo	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$11,914.71	\$11,914.71	\$0.00	\$90,085.29
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.71	\$90,085.29	\$11,914.71	\$0.00	\$11,914.71	\$11,914.71	\$0.00	\$90,085.29
<b>Recursos Federales</b>		<b>\$651,466.00</b>	<b>\$0.00</b>	<b>\$651,466.00</b>	<b>\$95,116.72</b>	<b>\$556,349.28</b>	<b>\$95,116.72</b>	<b>\$0.00</b>	<b>\$95,116.72</b>	<b>\$95,116.72</b>	<b>\$0.00</b>	<b>\$556,349.28</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>\$0.00</b>	<b>\$437,184.00</b>	<b>\$68,208.01</b>	<b>\$368,975.99</b>	<b>\$68,208.01</b>	<b>\$0.00</b>	<b>\$68,208.01</b>	<b>\$68,208.01</b>	<b>\$0.00</b>	<b>\$368,975.99</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,946.22</b>	<b>\$6,053.78</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$1,946.22</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$6,053.78</b>
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$6,053.78
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$6,053.78
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$233,250.00</b>	<b>\$0.00</b>	<b>\$233,250.00</b>	<b>\$34,374.45</b>	<b>\$198,875.55</b>	<b>\$34,374.45</b>	<b>\$0.00</b>	<b>\$34,374.45</b>	<b>\$34,374.45</b>	<b>\$0.00</b>	<b>\$198,875.55</b>
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$3,500.91
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$3,500.91
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$3,802.26
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$3,802.26
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$6,272.70
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$6,272.70
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$3,000.89
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$3,000.89
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$2,291.14	\$20,208.86	\$2,291.14	\$0.00	\$2,291.14	\$2,291.14	\$0.00	\$20,208.86
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$2,291.14	\$20,208.86	\$2,291.14	\$0.00	\$2,291.14	\$2,291.14	\$0.00	\$20,208.86
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$67,089.93
249001	Otros materiales y artículos de construcción	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$67,089.93
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$7,406.24</b>	<b>\$24,093.76</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$7,406.24</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$24,093.76</b>
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$1,020.05



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y hora de Impresión | 16/abr./2020  
08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$1,020.05
256000	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$20,573.67
256001	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$20,573.67
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.04
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>\$0.00</b>	<b>\$46,934.00</b>	<b>\$5,233.88</b>	<b>\$41,700.12</b>	<b>\$5,233.88</b>	<b>\$0.00</b>	<b>\$5,233.88</b>	<b>\$5,233.88</b>	<b>\$0.00</b>	<b>\$41,700.12</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$5,233.88	\$5,233.88	\$0.00	\$41,700.12
261001	Combustibles y Lubricantes vehículos y	\$46,934.00	\$0.00	\$46,934.00	\$5,233.88	\$41,700.12	\$5,233.88	\$0.00	\$5,233.88	\$5,233.88	\$0.00	\$41,700.12
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$117,500.00</b>	<b>\$0.00</b>	<b>\$117,500.00</b>	<b>\$19,247.22</b>	<b>\$98,252.78</b>	<b>\$19,247.22</b>	<b>\$0.00</b>	<b>\$19,247.22</b>	<b>\$19,247.22</b>	<b>\$0.00</b>	<b>\$98,252.78</b>
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$13,663.74
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$13,663.74
292000	Refacciones y accesorios menores de	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$15,000.01
292001	Refacciones y accesorios menores de	\$18,000.00	\$0.00	\$18,000.00	\$2,999.99	\$15,000.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$15,000.01
293000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
293001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de	\$30,000.00	\$0.00	\$30,000.00	\$7,499.97	\$22,500.03	\$7,499.97	\$0.00	\$7,499.97	\$7,499.97	\$0.00	\$22,500.03
294001	Refacciones y accesorios menores de	\$30,000.00	\$0.00	\$30,000.00	\$7,499.97	\$22,500.03	\$7,499.97	\$0.00	\$7,499.97	\$7,499.97	\$0.00	\$22,500.03
295000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$2,997.00	\$2,997.00	\$0.00	\$22,503.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$2,997.00	\$22,503.00	\$2,997.00	\$0.00	\$2,997.00	\$2,997.00	\$0.00	\$22,503.00
298000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$10,086.00
298001	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$10,086.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>\$0.00</b>	<b>\$214,282.00</b>	<b>\$26,908.64</b>	<b>\$187,373.36</b>	<b>\$26,908.64</b>	<b>\$0.00</b>	<b>\$26,908.64</b>	<b>\$26,908.64</b>	<b>\$0.00</b>	<b>\$187,373.36</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$12,998.96</b>	<b>\$65,001.04</b>	<b>\$12,998.96</b>	<b>\$0.00</b>	<b>\$12,998.96</b>	<b>\$12,998.96</b>	<b>\$0.00</b>	<b>\$65,001.04</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$12,998.96	\$12,998.96	\$0.00	\$65,001.04
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$12,998.96	\$65,001.04	\$12,998.96	\$0.00	\$12,998.96	\$12,998.96	\$0.00	\$65,001.04
<b>350000</b>	<b>Servicios de instalación, reparación, m</b>	<b>\$136,282.00</b>	<b>\$0.00</b>	<b>\$136,282.00</b>	<b>\$13,909.68</b>	<b>\$122,372.32</b>	<b>\$13,909.68</b>	<b>\$0.00</b>	<b>\$13,909.68</b>	<b>\$13,909.68</b>	<b>\$0.00</b>	<b>\$122,372.32</b>
353000	Instalación, reparación y mantenimient	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,716.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,716.00
354000	Instalación, reparación y mantenimient	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$20,571.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
354001	Instalación, reparación y mantenimiento	\$22,566.00	\$0.00	\$22,566.00	\$1,995.00	\$20,571.00	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$20,571.00
355000	Reparación y mantenimiento de equipo	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$11,914.68	\$11,914.68	\$0.00	\$90,085.32
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$11,914.68	\$90,085.32	\$11,914.68	\$0.00	\$11,914.68	\$11,914.68	\$0.00	\$90,085.32
<b>Recursos Estatales</b>		<b>\$651,466.00</b>	<b>\$0.00</b>	<b>\$651,466.00</b>	<b>\$95,116.65</b>	<b>\$556,349.35</b>	<b>\$95,116.65</b>	<b>\$0.00</b>	<b>\$95,116.65</b>	<b>\$95,116.65</b>	<b>\$0.00</b>	<b>\$556,349.35</b>
<b>Mantenimiento a la infraestructura</b>		<b>\$5,675,780.00</b>	<b>\$0.00</b>	<b>\$5,675,780.00</b>	<b>\$1,400,026.34</b>	<b>\$4,275,753.66</b>	<b>\$1,400,026.34</b>	<b>\$0.00</b>	<b>\$1,400,026.34</b>	<b>\$1,315,997.12</b>	<b>\$84,029.22</b>	<b>\$4,275,753.66</b>

## A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

1401 Ingresos Propios												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,411,855.00</b>	<b>\$0.00</b>	<b>\$10,411,855.00</b>	<b>\$41,784.93</b>	<b>\$10,370,070.07</b>	<b>\$41,784.93</b>	<b>\$0.00</b>	<b>\$41,784.93</b>	<b>\$41,784.93</b>	<b>\$0.00</b>	<b>\$10,370,070.07</b>
130000	Remuneraciones adicionales y especiales	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$41,784.93	\$41,784.93	\$0.00	\$10,370,070.07
132000	Primas de vacaciones, dominical y gratificación	\$10,411,855.00	\$0.00	\$10,411,855.00	\$41,784.93	\$10,370,070.07	\$41,784.93	\$0.00	\$41,784.93	\$41,784.93	\$0.00	\$10,370,070.07
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$23,754.90	\$23,754.90	\$0.00	\$6,138,363.10
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.03	\$4,231,706.97	\$18,030.03	\$0.00	\$18,030.03	\$18,030.03	\$0.00	\$4,231,706.97
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$54,810.00</b>	<b>\$0.00</b>	<b>\$54,810.00</b>	<b>\$14,999.97</b>	<b>\$39,810.03</b>	<b>\$14,999.97</b>	<b>\$0.00</b>	<b>\$14,999.97</b>	<b>\$14,999.97</b>	<b>\$0.00</b>	<b>\$39,810.03</b>
210000	Materiales de administración, emisión y distribución	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$39,810.03
211000	Materiales, útiles y equipos menores de uso general	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$39,810.03
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$39,810.03
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,671,016.00</b>	<b>\$0.00</b>	<b>\$13,671,016.00</b>	<b>\$2,013,890.32</b>	<b>\$11,657,125.68</b>	<b>\$2,013,890.32</b>	<b>\$0.00</b>	<b>\$2,013,890.32</b>	<b>\$1,907,060.32</b>	<b>\$106,830.00</b>	<b>\$11,657,125.68</b>
310000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$536,071.36	\$536,071.36	\$0.00	\$3,179,308.64
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
317000	Servicios de acceso de Internet, redes y servicios de computación	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
317001	Servicios de Conducción de Señales Alámbricas y Inalámbricas	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$2,216,640.00</b>	<b>\$0.00</b>	<b>\$2,216,640.00</b>	<b>\$591,030.75</b>	<b>\$1,625,609.25</b>	<b>\$591,030.75</b>	<b>\$0.00</b>	<b>\$591,030.75</b>	<b>\$486,730.75</b>	<b>\$104,300.00</b>	<b>\$1,625,609.25</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00
336000	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
336001	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$542,700.00</b>	<b>\$0.00</b>	<b>\$542,700.00</b>	<b>\$77,814.88</b>	<b>\$464,885.12</b>	<b>\$77,814.88</b>	<b>\$0.00</b>	<b>\$77,814.88</b>	<b>\$77,814.88</b>	<b>\$0.00</b>	<b>\$464,885.12</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$2,042.00</b>	<b>\$24,058.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$24,058.00</b>
361000	Difusión por radio, televisión y otros me	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>\$0.00</b>	<b>\$237,700.00</b>	<b>\$54,356.78</b>	<b>\$183,343.22</b>	<b>\$54,356.78</b>	<b>\$0.00</b>	<b>\$54,356.78</b>	<b>\$51,826.78</b>	<b>\$2,530.00</b>	<b>\$183,343.22</b>
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>\$0.00</b>	<b>\$501,120.00</b>	<b>\$117,124.85</b>	<b>\$383,995.15</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$117,124.85</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$383,995.15</b>
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>\$0.00</b>	<b>\$6,431,376.00</b>	<b>\$635,449.70</b>	<b>\$5,795,926.30</b>	<b>\$635,449.70</b>	<b>\$0.00</b>	<b>\$635,449.70</b>	<b>\$635,449.70</b>	<b>\$0.00</b>	<b>\$5,795,926.30</b>
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$43,035.76	\$3,463,727.24	\$43,035.76	\$0.00	\$43,035.76	\$43,035.76	\$0.00	\$3,463,727.24
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$4,563.38	\$4,563.38	\$0.00	\$3,277,739.62
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$38,472.38	\$185,987.62	\$38,472.38	\$0.00	\$38,472.38	\$38,472.38	\$0.00	\$185,987.62
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /

Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001 Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06
<b>Ingresos Propios</b>	<b>\$24,137,681.00</b>	<b>\$0.00</b>	<b>\$24,137,681.00</b>	<b>\$2,070,675.22</b>	<b>\$22,067,005.78</b>	<b>\$2,070,675.22</b>	<b>\$0.00</b>	<b>\$2,070,675.22</b>	<b>\$1,963,845.22</b>	<b>\$106,830.00</b>	<b>\$22,067,005.78</b>
<b>1501 Recursos Federales</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$0.00</b>	<b>\$50,436,405.00</b>	<b>\$11,687,361.54</b>	<b>\$38,749,043.46</b>	<b>\$11,687,361.54</b>	<b>\$0.00</b>	<b>\$11,687,361.54</b>	<b>\$11,687,361.54</b>	<b>\$0.00</b>	<b>\$38,749,043.46</b>
<b>110000 Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>\$0.00</b>	<b>\$37,992,848.00</b>	<b>\$9,421,648.66</b>	<b>\$28,571,199.34</b>	<b>\$9,421,648.66</b>	<b>\$0.00</b>	<b>\$9,421,648.66</b>	<b>\$9,421,648.66</b>	<b>\$0.00</b>	<b>\$28,571,199.34</b>
113000 Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$9,421,648.66	\$9,421,648.66	\$0.00	\$28,571,199.34
113001 Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.66	\$28,571,199.34	\$9,421,648.66	\$0.00	\$9,421,648.66	\$9,421,648.66	\$0.00	\$28,571,199.34
<b>120000 Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$0.00</b>	<b>\$1,295,040.00</b>	<b>\$410,712.70</b>	<b>\$884,327.30</b>	<b>\$410,712.70</b>	<b>\$0.00</b>	<b>\$410,712.70</b>	<b>\$410,712.70</b>	<b>\$0.00</b>	<b>\$884,327.30</b>
121000 Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$410,712.70	\$410,712.70	\$0.00	\$884,327.30
121001 Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.70	\$884,327.30	\$410,712.70	\$0.00	\$410,712.70	\$410,712.70	\$0.00	\$884,327.30
<b>130000 Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$0.00</b>	<b>\$4,249,737.00</b>	<b>\$18,030.05</b>	<b>\$4,231,706.95</b>	<b>\$18,030.05</b>	<b>\$0.00</b>	<b>\$18,030.05</b>	<b>\$18,030.05</b>	<b>\$0.00</b>	<b>\$4,231,706.95</b>
132000 Primas de vacaciones, dominical y grat	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$18,030.05	\$18,030.05	\$0.00	\$4,231,706.95
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$18,030.05	\$18,030.05	\$0.00	\$4,231,706.95
<b>140000 Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$0.00</b>	<b>\$6,898,780.00</b>	<b>\$1,836,970.13</b>	<b>\$5,061,809.87</b>	<b>\$1,836,970.13</b>	<b>\$0.00</b>	<b>\$1,836,970.13</b>	<b>\$1,836,970.13</b>	<b>\$0.00</b>	<b>\$5,061,809.87</b>
141000 Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$1,202,431.94	\$1,202,431.94	\$0.00	\$3,351,275.06
141001 Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$914,623.55	\$914,623.55	\$0.00	\$2,575,426.45
141004 Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$287,808.39	\$287,808.39	\$0.00	\$775,848.61
142000 Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$453,241.56	\$453,241.56	\$0.00	\$1,221,809.44
142001 Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.56	\$1,221,809.44	\$453,241.56	\$0.00	\$453,241.56	\$453,241.56	\$0.00	\$1,221,809.44
143000 Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$181,296.63	\$181,296.63	\$0.00	\$488,725.37
143001 Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.63	\$488,725.37	\$181,296.63	\$0.00	\$181,296.63	\$181,296.63	\$0.00	\$488,725.37
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>\$0.00</b>	<b>\$331,501.00</b>	<b>\$56,330.19</b>	<b>\$275,170.81</b>	<b>\$56,330.19</b>	<b>\$0.00</b>	<b>\$56,330.19</b>	<b>\$56,330.19</b>	<b>\$0.00</b>	<b>\$275,170.81</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>\$0.00</b>	<b>\$94,956.00</b>	<b>\$6,650.00</b>	<b>\$88,306.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$88,306.00</b>
211000 Materiales, útiles y equipos menores de	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$20,246.00
211001 Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$20,246.00
214000 Materiales, útiles y equipos menores de	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$68,060.00
214001 Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$68,060.00
<b>220000 Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>
223000 Utensilios para el servicio de alimentac	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
223001 Utensilios para el Servicio de Alimentac	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
<b>250000 Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>\$0.00</b>	<b>\$27,620.00</b>	<b>\$2,800.01</b>	<b>\$24,819.99</b>	<b>\$2,800.01</b>	<b>\$0.00</b>	<b>\$2,800.01</b>	<b>\$2,800.01</b>	<b>\$0.00</b>	<b>\$24,819.99</b>
253000 Medicinas y productos farmacéuticos	\$27,620.00	\$0.00	\$27,620.00	\$0.00	\$24,819.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,819.99





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,800.01	\$2,800.01	\$0.00	\$2,199.99
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,800.01	\$2,800.01	\$0.00	\$2,199.99
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>\$0.00</b>	<b>\$193,700.00</b>	<b>\$46,880.18</b>	<b>\$146,819.82</b>	<b>\$46,880.18</b>	<b>\$0.00</b>	<b>\$46,880.18</b>	<b>\$46,880.18</b>	<b>\$0.00</b>	<b>\$146,819.82</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	\$0.00	\$193,700.00	\$46,880.18	\$146,819.82	\$46,880.18	\$0.00	\$46,880.18	\$46,880.18	\$0.00	\$146,819.82
261001	Combustibles y Lubricantes vehículos y	\$193,700.00	\$0.00	\$193,700.00	\$46,880.18	\$146,819.82	\$46,880.18	\$0.00	\$46,880.18	\$46,880.18	\$0.00	\$146,819.82
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
272000	Prendas de seguridad y protección per:	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
272001	Prendas de Protección	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$10,440.00</b>	<b>\$38,910.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$38,910.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$10,440.00</b>	<b>\$38,910.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$38,910.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$34,560.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$34,560.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
<b>Recursos Federales</b>		<b>\$50,817,256.00</b>	<b>\$0.00</b>	<b>\$50,817,256.00</b>	<b>\$11,754,131.73</b>	<b>\$39,063,124.27</b>	<b>\$11,754,131.73</b>	<b>\$0.00</b>	<b>\$11,754,131.73</b>	<b>\$11,754,131.73</b>	<b>\$0.00</b>	<b>\$39,063,124.27</b>
<b>1601 Recursos Estatales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$0.00</b>	<b>\$50,436,405.00</b>	<b>\$11,687,361.56</b>	<b>\$38,749,043.44</b>	<b>\$11,687,361.56</b>	<b>\$0.00</b>	<b>\$11,687,361.56</b>	<b>\$11,687,361.56</b>	<b>\$0.00</b>	<b>\$38,749,043.44</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>\$0.00</b>	<b>\$37,992,848.00</b>	<b>\$9,421,648.71</b>	<b>\$28,571,199.29</b>	<b>\$9,421,648.71</b>	<b>\$0.00</b>	<b>\$9,421,648.71</b>	<b>\$9,421,648.71</b>	<b>\$0.00</b>	<b>\$28,571,199.29</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$9,421,648.71	\$9,421,648.71	\$0.00	\$28,571,199.29
113001	Sueldos	\$37,992,848.00	\$0.00	\$37,992,848.00	\$9,421,648.71	\$28,571,199.29	\$9,421,648.71	\$0.00	\$9,421,648.71	\$9,421,648.71	\$0.00	\$28,571,199.29
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$0.00</b>	<b>\$1,295,040.00</b>	<b>\$410,712.67</b>	<b>\$884,327.33</b>	<b>\$410,712.67</b>	<b>\$0.00</b>	<b>\$410,712.67</b>	<b>\$410,712.67</b>	<b>\$0.00</b>	<b>\$884,327.33</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$410,712.67	\$410,712.67	\$0.00	\$884,327.33
121001	Honorarios Asimilados	\$1,295,040.00	\$0.00	\$1,295,040.00	\$410,712.67	\$884,327.33	\$410,712.67	\$0.00	\$410,712.67	\$410,712.67	\$0.00	\$884,327.33
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$0.00</b>	<b>\$4,249,737.00</b>	<b>\$18,030.05</b>	<b>\$4,231,706.95</b>	<b>\$18,030.05</b>	<b>\$0.00</b>	<b>\$18,030.05</b>	<b>\$18,030.05</b>	<b>\$0.00</b>	<b>\$4,231,706.95</b>
132000	Primas de vacaciones, dominical y grat	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$18,030.05	\$18,030.05	\$0.00	\$4,231,706.95
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$18,030.05	\$4,231,706.95	\$18,030.05	\$0.00	\$18,030.05	\$18,030.05	\$0.00	\$4,231,706.95
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$0.00</b>	<b>\$6,898,780.00</b>	<b>\$1,836,970.13</b>	<b>\$5,061,809.87</b>	<b>\$1,836,970.13</b>	<b>\$0.00</b>	<b>\$1,836,970.13</b>	<b>\$1,836,970.13</b>	<b>\$0.00</b>	<b>\$5,061,809.87</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$1,202,431.94	\$3,351,275.06	\$1,202,431.94	\$0.00	\$1,202,431.94	\$1,202,431.94	\$0.00	\$3,351,275.06
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$914,623.55	\$2,575,426.45	\$914,623.55	\$0.00	\$914,623.55	\$914,623.55	\$0.00	\$2,575,426.45



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$0.00	\$1,063,657.00	\$287,808.39	\$775,848.61	\$287,808.39	\$0.00	\$287,808.39	\$287,808.39	\$0.00	\$775,848.61
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$453,241.57	\$453,241.57	\$0.00	\$1,221,809.43
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$453,241.57	\$1,221,809.43	\$453,241.57	\$0.00	\$453,241.57	\$453,241.57	\$0.00	\$1,221,809.43
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$181,296.62	\$181,296.62	\$0.00	\$488,725.38
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$181,296.62	\$488,725.38	\$181,296.62	\$0.00	\$181,296.62	\$181,296.62	\$0.00	\$488,725.38
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>\$0.00</b>	<b>\$331,501.00</b>	<b>\$56,330.17</b>	<b>\$275,170.83</b>	<b>\$56,330.17</b>	<b>\$0.00</b>	<b>\$56,330.17</b>	<b>\$56,330.17</b>	<b>\$0.00</b>	<b>\$275,170.83</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>\$0.00</b>	<b>\$94,956.00</b>	<b>\$6,650.00</b>	<b>\$88,306.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$88,306.00</b>
211000	Materiales, útiles y equipos menores de	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$20,246.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$20,246.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$68,060.00
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$68,060.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,175.00</b>
223000	Utensilios para el servicio de alimentac	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
223001	Utensilios para el Servicio de Alimentac	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>\$0.00</b>	<b>\$27,620.00</b>	<b>\$2,800.01</b>	<b>\$24,819.99</b>	<b>\$2,800.01</b>	<b>\$0.00</b>	<b>\$2,800.01</b>	<b>\$2,800.01</b>	<b>\$0.00</b>	<b>\$24,819.99</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,800.01	\$2,800.01	\$0.00	\$2,199.99
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$2,800.01	\$2,199.99	\$2,800.01	\$0.00	\$2,800.01	\$2,800.01	\$0.00	\$2,199.99
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>\$0.00</b>	<b>\$193,700.00</b>	<b>\$46,880.16</b>	<b>\$146,819.84</b>	<b>\$46,880.16</b>	<b>\$0.00</b>	<b>\$46,880.16</b>	<b>\$46,880.16</b>	<b>\$0.00</b>	<b>\$146,819.84</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	\$0.00	\$193,700.00	\$46,880.16	\$146,819.84	\$46,880.16	\$0.00	\$46,880.16	\$46,880.16	\$0.00	\$146,819.84
261001	Combustibles y Lubricantes vehículos y	\$193,700.00	\$0.00	\$193,700.00	\$46,880.16	\$146,819.84	\$46,880.16	\$0.00	\$46,880.16	\$46,880.16	\$0.00	\$146,819.84
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,050.00</b>
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
272000	Prendas de seguridad y protección per:	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
272001	Prendas de Protección	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$10,440.00</b>	<b>\$38,910.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$38,910.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>\$0.00</b>	<b>\$49,350.00</b>	<b>\$10,440.00</b>	<b>\$38,910.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$38,910.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$34,560.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$34,560.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00



**Universidad Politécnica de Pachuca  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 /**



Fecha y | 16/abr./2020  
hora de Impresión | 08:08 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado Al 31/12/2020</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Egresos Devengado</b>	<b>Comprometido No Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>	<b>Subejercicio</b>
<b>Recursos Estatales</b>	\$50,817,256.00	\$0.00	\$50,817,256.00	\$11,754,131.73	\$39,063,124.27	\$11,754,131.73	\$0.00	\$11,754,131.73	\$11,754,131.73	\$0.00	\$39,063,124.27
<b>Administracion de los recurso</b>	\$125,772,193.00	\$0.00	\$125,772,193.00	\$25,578,938.68	\$100,193,254.32	\$25,578,938.68	\$0.00	\$25,578,938.68	\$25,472,108.68	\$106,830.00	\$100,193,254.32
<b>Total Final</b>	\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22	\$115,160,819.00