



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2020 Al 31/mar./20



Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales											
200000	MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
210000	Materiales de administración, emisión	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.00
211000	Materiales, útiles y equipos menores de	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
211001	Material de Oficina	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
214000	Materiales, útiles y equipos menores de	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
214001	Material para Bienes Informáticos	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	Colocación de estudiantes de l	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
A12 Actualización de planes y programas de estudio de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
210000	Materiales de administración, emisión	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,004.00
330000	Servicios profesionales, científicos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00



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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Actualización de planes y prog	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,504.00
A13 Evaluación a estudiantes o aspirantes de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,450.00
210000 Materiales de administración, emisión	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,450.00
211000 Materiales, útiles y equipos menores de	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
211001 Material de Oficina	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
212000 Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001 Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000 Materiales, útiles y equipos menores de	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
214001 Material para Bienes Informáticos	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
300000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$30,000.00	\$896,632.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$896,632.00
330000 Servicios profesionales, científicos, técnicos	\$500,032.00	\$0.00	\$500,032.00	\$30,000.00	\$470,032.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$470,032.00
331000 Servicios legales, de contabilidad, audi	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
331003 Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$179,575.00
336000 Servicios de apoyo administrativo, foto	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
336001 Servicios de apoyo administrativo, foto	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
380000 Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381000 Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001 Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
390000 Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
392000 Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
392006 Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,600.00
Evaluación a estudiantes o aspirantes de Educación Superior	\$1,042,082.00	\$0.00	\$1,042,082.00	\$30,000.00	\$1,012,082.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,012,082.00
A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$157,910.00	\$61,476.00	\$96,434.00	\$61,476.00	\$0.00	\$61,476.00	\$61,476.00	\$0.00	\$96,434.00
210000 Materiales de administración, emisión	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$37,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,910.00
211000 Materiales, útiles y equipos menores de	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
211001 Material de Oficina	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
214000 Materiales, útiles y equipos menores de	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00



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217000	Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
217001	Material Didáctico	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
240000	Materiales y artículos de construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246001	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
250000	Productos químicos, farmacéuticos y	\$5,500.00	\$0.00	\$5,500.00	\$1,476.16	\$4,023.84	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$4,023.84
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,523.84
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,476.16	\$1,523.84	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,523.84
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protección	\$114,000.00	\$0.00	\$114,000.00	\$59,999.84	\$54,000.16	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$54,000.16
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$12,000.16
271001	Vestuario, Uniformes	\$72,000.00	\$0.00	\$72,000.00	\$59,999.84	\$12,000.16	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$12,000.16
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
300000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$17,418.36	\$17,418.36	\$0.00	\$205,381.64
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$114,000.00
360000	Servicios de comunicación social y publicitaria	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362000	Difusión por radio, televisión y otros medios de comunicación	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001	Difusión por radio, televisión y otros medios de comunicación	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
370000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$12,418.36	\$12,418.36	\$0.00	\$20,981.64
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$12,547.83
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
375001	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$8,433.81
380000	Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
	Realización de eventos culturales	\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$78,894.36	\$78,894.36	\$0.00	\$301,815.64



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A15 Atención compensatoria a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210000	Materiales de administración, emisión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y p	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Atención compensatoria a estu	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
A16 Capacitación del personal docente de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
210000	Materiales de administración, emisión	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211000	Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
330000	Servicios profesionales, científicos, te	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
	Capacitación del personal doc	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00
A17 Otorgamiento de becas a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
210000	Materiales de administración, emisión	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
211000	Materiales, útiles y equipos menores de	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
211001	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
214000	Materiales, útiles y equipos menores de	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00



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Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000 TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
442000 Becas y otras ayudas para programas de apoyo a la educación superior	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$104,009.98	\$697,565.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$697,565.02
Otorgamiento de becas a estudiantes	\$812,131.00	\$0.00	\$812,131.00	\$104,009.98	\$708,121.02	\$104,009.98	\$0.00	\$104,009.98	\$104,009.98	\$0.00	\$708,121.02
A18 Distribución de material didáctico en Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$1,268,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,612.00
210000 Materiales de administración, emisión de documentos y otros	\$712,950.00	\$0.00	\$712,950.00	\$0.00	\$712,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,950.00
211000 Materiales, útiles y equipos menores de \$100.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,440.00
211001 Material de Oficina	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$221,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,440.00
214000 Materiales, útiles y equipos menores de \$100.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,858.00
214001 Material para Bienes Informáticos	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$76,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,858.00
216000 Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
216001 Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
217000 Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
217001 Material Didáctico	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
230000 Materias primas y materiales de producción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235000 Productos químicos, farmacéuticos y derivados	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235001 Productos químicos, farmacéuticos y derivados	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
240000 Materiales y artículos de construcción	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$143,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,838.00
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
244001 Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246000 Material eléctrico y electrónico	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$104,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,338.00
246001 Material Eléctrico	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$59,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,498.00
246002 Material Electrónico	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.00
247000 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
247001 Artículos metálicos para la construcción	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
250000 Productos químicos, farmacéuticos y derivados	\$259,428.00	\$0.00	\$259,428.00	\$0.00	\$259,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,428.00
251000 Productos químicos básicos	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,382.00
251001 Sustancias Químicas	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$67,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,382.00
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



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08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254000	Materiales, accesorios y suministros m	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
255000	Materiales, accesorios y suministros de	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,842.00
255001	Materiales y Suministros de Laboratoric	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$144,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,842.00
256000	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
256001	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
270000	Vestuario, blancos, prendas de protec	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
290000	Herramientas, refacciones y accesorio	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$123,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,216.00
291000	Herramientas menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
291001	Herramientas Menores	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
294000	Refacciones y accesorios menores de i	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,516.00
294001	Refacciones y accesorios menores de i	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$74,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,516.00
300000	SERVICIOS GENERALES	\$445,000.00	\$0.00	\$445,000.00	\$50,019.20	\$394,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$394,980.80
330000	Servicios profesionales, científicos, te	\$140,000.00	\$0.00	\$140,000.00	\$50,019.20	\$89,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$89,980.80
331000	Servicios legales, de contabilidad, audi	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
331003	Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$65,980.80
336000	Servicios de apoyo administrativo, foto	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
380000	Servicios oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Distribución de material didáct		\$1,713,612.00	\$0.00	\$1,713,612.00	\$50,019.20	\$1,663,592.80	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$1,663,592.80
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$226,760.00
210000	Materiales de administración, emisión	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$38,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,758.00



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211000	Materiales, útiles y equipos menores de	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
211001	Material de Oficina	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
214000	Materiales, útiles y equipos menores de	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
214001	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$44,835.00	\$135,002.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$135,002.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
240000	Materiales y artículos de construcción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
250000	Productos químicos, farmacéuticos y	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
254000	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
270000	Vestuario, blancos, prendas de protec	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272000	Prendas de seguridad y protección per	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Otorgamiento de servicios de c		\$271,595.00	\$0.00	\$271,595.00	\$44,835.00	\$226,760.00	\$44,835.00	\$0.00	\$44,835.00	\$44,835.00	\$0.00	\$226,760.00



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Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A22 Difusión institucional de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$52,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,206.00
210000	Materiales de administración, emisión	\$51,906.00	\$0.00	\$51,906.00	\$0.00	\$51,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,906.00
211000	Materiales, útiles y equipos menores de	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,216.00
211001	Material de Oficina	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,216.00
214000	Materiales, útiles y equipos menores de	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,690.00
214001	Material para Bienes Informáticos	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,690.00
240000	Materiales y artículos de construcción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
300000	SERVICIOS GENERALES	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$125,252.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
336000	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
336001	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y publicitaria	\$130,226.00	\$0.00	\$130,226.00	\$29,974.00	\$100,252.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$100,252.00
361000	Difusión por radio, televisión y otros medios	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$30,026.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	\$0.00	\$60,000.00	\$29,974.00	\$30,026.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$30,026.00
362000	Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
362001	Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
	Difusión institucional de Educación Superior	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$177,458.00
A23 Otorgamiento de orientación vocacional para la Educación Superior											
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
360000	Servicios de comunicación social y publicitaria	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
362000	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Otorgamiento de orientación vocacional para la Educación Superior	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
A24 Firma de convenios de colaboración en Educación Superior											



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08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,506.00
210000	Materiales de administración, emisión	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$19,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,506.00
211000	Materiales, útiles y equipos menores de	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
211001	Material de Oficina	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
214000	Materiales, útiles y equipos menores de	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001	Material para Bienes Informáticos	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
300000	SERVICIOS GENERALES	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
360000	Servicios de comunicación social y p	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361000	Difusión por radio, televisión y otros me	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361002	Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
380000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Firma de convenios de colabor	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,506.00

A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$361,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,150.00
210000	Materiales de administración, emisión	\$115,150.00	\$0.00	\$115,150.00	\$0.00	\$115,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,150.00
211000	Materiales, útiles y equipos menores de	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,650.00
211001	Material de Oficina	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
214000	Materiales, útiles y equipos menores de	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
214001	Material para Bienes Informáticos	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246002	Material Electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,000.00
251000	Productos químicos básicos	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
251001	Sustancias Químicas	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
255000	Materiales, accesorios y suministros de	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00



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Usr: Juan
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratoric	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
300000	SERVICIOS GENERALES	\$4,188,200.00	\$0.00	\$4,188,200.00	\$14,033.00	\$4,174,167.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$4,174,167.00
330000	Servicios profesionales, científicos, te	\$2,605,250.00	\$0.00	\$2,605,250.00	\$0.00	\$2,605,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605,250.00
331000	Servicios legales, de contabilidad, audi	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
331003	Servicios de Consultoría	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$2,451,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,250.00
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
334001	Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00
360000	Servicios de comunicación social y pi	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,000.00
361000	Difusión por radio, televisión y otros me	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000	Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
370000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,000.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
390000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$438,917.00
Producción académica de las i		\$4,549,350.00	\$0.00	\$4,549,350.00	\$14,033.00	\$4,535,317.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$4,535,317.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y pi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



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08:06 p. m.

Usu: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Desarrollo de proyectos de inv	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
A41 Gestión de evaluaciones a la institución de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
210000 Materiales de administración, emisión	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
211000 Materiales, útiles y equipos menores de \$500.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
211001 Material de Oficina	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
214000 Materiales, útiles y equipos menores de \$500.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
214001 Material para Bienes Informáticos	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
300000 SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$485,903.56
330000 Servicios profesionales, científicos, técnicos y de consultoría	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,400.00
331000 Servicios legales, de contabilidad, auditoría y de certificación	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
331002 Servicios de contabilidad, auditoría y de certificación	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
334000 Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001 Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
370000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375000 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
380000 Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
381000 Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
381001 Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$144,503.56
Gestión de evaluaciones a la institución de Educación Superior	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$540,683.56
A42 Evaluación a docentes de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
210000 Materiales de administración, emisión	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
211000 Materiales, útiles y equipos menores de \$500.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
211001 Material de Oficina	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
214000 Materiales, útiles y equipos menores de \$500.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001 Material para Bienes Informáticos	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
370000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372000	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
372001	Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5,400.00
Evaluación a docentes de Educa		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$37,756.00
A43 Implantación de sistemas de información en la institución educativa												
200000	MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
210000	Materiales de administración, emisión	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00
211000	Materiales, útiles y equipos menores de	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
211001	Material de Oficina	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
214000	Materiales, útiles y equipos menores de	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
214001	Material para Bienes Informáticos	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
240000	Materiales y artículos de construcción	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,788.00
246000	Material eléctrico y electrónico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
246001	Material Eléctrico	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000	Otros materiales y artículos de construcción	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
249001	Otros materiales y artículos de construcción	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
290000	Herramientas, refacciones y accesorios	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$105,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,744.00
291000	Herramientas menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
291001	Herramientas Menores	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
294000	Refacciones y accesorios menores de	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
294001	Refacciones y accesorios menores de	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
Implantación de sistemas de información		\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
A51 Capacitación a servidores públicos de Educación Superior												
300000	SERVICIOS GENERALES	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,769.00
330000	Servicios profesionales, científicos, técnicos	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
334000	Servicios de capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
334001	Capacitación	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$24,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,310.00
370000	Servicios de traslado y viáticos	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
375000	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00



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375001	Viáticos en el país	\$459.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00
Capacitacion a servidores pub		\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$24,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,769.00
A52 Gestión de infraestructura académica y administrativa en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001	Servicios de arquitectura, ingeniería y de consultoría	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
336000	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
336001	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
Gestión de infraestructura académica y administrativa en Educación Superior		\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
A53 Distribución de mobiliario y equipo en Educación Superior												
500000	BIENES MUEBLES, INMUEBLES	\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$1,010,317.00
510000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515000	Equipo de cómputo y de tecnología de información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515001	Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$129,456.00	\$576,224.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$576,224.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00



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Usu: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$129,456.00	\$562,544.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$562,544.00
Distribución de mobiliario y eq		\$1,139,773.00	\$0.00	\$1,139,773.00	\$129,456.00	\$1,010,317.00	\$129,456.00	\$0.00	\$129,456.00	\$129,456.00	\$0.00	\$1,010,317.00
A54 Mantenimiento a la infraestructura física educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$874,368.00	\$0.00	\$874,368.00	\$136,416.06	\$737,951.94	\$136,416.06	\$0.00	\$136,416.06	\$136,416.06	\$0.00	\$737,951.94
210000	Materiales de administración, emisión	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$12,107.56
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$12,107.56
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$3,892.44	\$12,107.56	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$12,107.56
240000	Materiales y artículos de construcción	\$466,500.00	\$0.00	\$466,500.00	\$68,748.91	\$397,751.09	\$68,748.91	\$0.00	\$68,748.91	\$68,748.91	\$0.00	\$397,751.09
241000	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$7,001.82
241001	Productos minerales no metálicos	\$8,000.00	\$0.00	\$8,000.00	\$998.18	\$7,001.82	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$7,001.82
242000	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$7,604.52
242001	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$7,604.52
243000	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$12,545.40
243001	Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$12,545.40
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$6,001.78
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$1,998.22	\$6,001.78	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$6,001.78
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
246000	Material eléctrico y electrónico	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,000.00
246001	Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
246002	Material Electrónico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$4,582.29	\$4,582.29	\$0.00	\$40,417.71
247001	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$4,582.29	\$40,417.71	\$4,582.29	\$0.00	\$4,582.29	\$4,582.29	\$0.00	\$40,417.71
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
249000	Otros materiales y artículos de construcción	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$134,179.86
249001	Otros materiales y artículos de construcción	\$192,000.00	\$0.00	\$192,000.00	\$57,820.14	\$134,179.86	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$134,179.86
250000	Productos químicos, farmacéuticos y	\$63,000.00	\$0.00	\$63,000.00	\$14,812.48	\$48,187.52	\$14,812.48	\$0.00	\$14,812.48	\$14,812.48	\$0.00	\$48,187.52
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
251001	Sustancias Químicas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2020 Al 31/mar./20



Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
252000	Fertilizantes, pesticidas y otros agroquí	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$2,040.10
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$2,040.10
256000	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$41,147.34
256001	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	\$0.00	\$54,000.00	\$12,852.66	\$41,147.34	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$41,147.34
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.08
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.08
260000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$10,467.76	\$10,467.76	\$0.00	\$83,400.24
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$10,467.76	\$10,467.76	\$0.00	\$83,400.24
261001	Combustibles y Lubricantes vehiculos y	\$93,868.00	\$0.00	\$93,868.00	\$10,467.76	\$83,400.24	\$10,467.76	\$0.00	\$10,467.76	\$10,467.76	\$0.00	\$83,400.24
290000	Herramientas, refacciones y accesorio	\$235,000.00	\$0.00	\$235,000.00	\$38,494.47	\$196,505.53	\$38,494.47	\$0.00	\$38,494.47	\$38,494.47	\$0.00	\$196,505.53
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$27,327.48
291001	Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$7,672.52	\$27,327.48	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$27,327.48
292000	Refacciones y accesorios menores de i	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$5,999.98	\$5,999.98	\$0.00	\$30,000.02
292001	Refacciones y accesorios menores de i	\$36,000.00	\$0.00	\$36,000.00	\$5,999.98	\$30,000.02	\$5,999.98	\$0.00	\$5,999.98	\$5,999.98	\$0.00	\$30,000.02
293000	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293001	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
294000	Refacciones y accesorios menores de i	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$45,000.03
294001	Refacciones y accesorios menores de i	\$60,000.00	\$0.00	\$60,000.00	\$14,999.97	\$45,000.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$45,000.03
295000	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de i	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de i	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$5,994.00	\$5,994.00	\$0.00	\$45,006.00
296001	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$5,994.00	\$45,006.00	\$5,994.00	\$0.00	\$5,994.00	\$5,994.00	\$0.00	\$45,006.00
298000	Refacciones y accesorios menores de i	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$20,172.00
298001	Refacciones y accesorios menores de i	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$20,172.00
299000	Refacciones y accesorios menores otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
299001	Refacciones y accesorios menores otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$4,801,412.00	\$0.00	\$4,801,412.00	\$1,263,610.28	\$3,537,801.72	\$1,263,610.28	\$0.00	\$1,263,610.28	\$1,179,581.06	\$84,029.22	\$3,537,801.72
320000	Servicios de arrendamiento	\$490,080.00	\$0.00	\$490,080.00	\$81,677.92	\$408,402.08	\$81,677.92	\$0.00	\$81,677.92	\$81,677.92	\$0.00	\$408,402.08
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
322001	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$55,680.00	\$278,400.00	\$55,680.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00	\$278,400.00
326000	Arrendamiento de maquinaria, otros eq	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$25,997.92	\$25,997.92	\$0.00	\$130,002.08
326001	Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$25,997.92	\$130,002.08	\$25,997.92	\$0.00	\$25,997.92	\$25,997.92	\$0.00	\$130,002.08



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2020 Al 31/mar./20



Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y cor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
350000	Servicios de instalación, reparación, r	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,181,932.36	\$3,127,399.64	\$1,181,932.36	\$0.00	\$1,181,932.36	\$1,097,903.14	\$84,029.22	\$3,127,399.64
351000	Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
351001	Conservación y mantenimiento menor c	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$211,165.22	\$127,136.00	\$84,029.22	\$58,834.78
352000	Instalación, reparación y mantenimient	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$80,407.20
353000	Instalación, reparación y mantenimient	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,432.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,432.00
354000	Instalación, reparación y mantenimient	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00	\$41,142.00
354001	Instalación, reparación y mantenimient	\$45,132.00	\$0.00	\$45,132.00	\$3,990.00	\$41,142.00	\$3,990.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00	\$41,142.00
355000	Reparación y mantenimiento de equipo	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$23,829.39	\$23,829.39	\$0.00	\$180,170.61
355001	Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$23,829.39	\$180,170.61	\$23,829.39	\$0.00	\$23,829.39	\$23,829.39	\$0.00	\$180,170.61
357000	Instalación, reparación y mantenimient	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$13,706.00	\$97,162.00	\$13,706.00	\$0.00	\$13,706.00	\$13,706.00	\$0.00	\$97,162.00
358000	Servicios de limpieza y manejo de dese	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	\$0.00	\$3,471,900.00	\$867,748.95	\$2,604,151.05	\$867,748.95	\$0.00	\$867,748.95	\$867,748.95	\$0.00	\$2,604,151.05
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$17,900.00	\$42,100.00	\$17,900.00	\$0.00	\$17,900.00	\$17,900.00	\$0.00	\$42,100.00
Mantenimiento a la infraestructu		\$5,675,780.00	\$0.00	\$5,675,780.00	\$1,400,026.34	\$4,275,753.66	\$1,400,026.34	\$0.00	\$1,400,026.34	\$1,315,997.12	\$84,029.22	\$4,275,753.66
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$23,416,508.03	\$87,868,156.97	\$23,416,508.03	\$0.00	\$23,416,508.03	\$23,416,508.03	\$0.00	\$87,868,156.97
110000	Remuneraciones al personal de carác	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$18,843,297.37	\$18,843,297.37	\$0.00	\$57,142,398.63
113000	Sueldos base al personal permanente	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$18,843,297.37	\$18,843,297.37	\$0.00	\$57,142,398.63
113001	Sueldos	\$75,985,696.00	\$0.00	\$75,985,696.00	\$18,843,297.37	\$57,142,398.63	\$18,843,297.37	\$0.00	\$18,843,297.37	\$18,843,297.37	\$0.00	\$57,142,398.63
120000	Remuneraciones al personal de carác	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$821,425.37	\$821,425.37	\$0.00	\$1,768,654.63
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$821,425.37	\$821,425.37	\$0.00	\$1,768,654.63
121001	Honorarios Asimilados	\$2,590,080.00	\$0.00	\$2,590,080.00	\$821,425.37	\$1,768,654.63	\$821,425.37	\$0.00	\$821,425.37	\$821,425.37	\$0.00	\$1,768,654.63
130000	Remuneraciones adicionales y especi	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$77,845.03	\$77,845.03	\$0.00	\$18,833,483.97
132000	Primas de vacaciones, dominical y grat	\$18,911,329.00	\$0.00	\$18,911,329.00	\$77,845.03	\$18,833,483.97	\$77,845.03	\$0.00	\$77,845.03	\$77,845.03	\$0.00	\$18,833,483.97



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Fecha y hora de Impresión | 16/abr./2020
08:06 p. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$23,754.90	\$6,138,363.10	\$23,754.90	\$0.00	\$23,754.90	\$23,754.90	\$0.00	\$6,138,363.10
132002	Gratificación Anual	\$12,749,211.00	\$0.00	\$12,749,211.00	\$54,090.13	\$12,695,120.87	\$54,090.13	\$0.00	\$54,090.13	\$54,090.13	\$0.00	\$12,695,120.87
140000	Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$3,673,940.26	\$10,123,619.74	\$3,673,940.26	\$0.00	\$3,673,940.26	\$3,673,940.26	\$0.00	\$10,123,619.74
141000	Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$2,404,863.88	\$6,702,550.12	\$2,404,863.88	\$0.00	\$2,404,863.88	\$2,404,863.88	\$0.00	\$6,702,550.12
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$1,829,247.10	\$5,150,852.90	\$1,829,247.10	\$0.00	\$1,829,247.10	\$1,829,247.10	\$0.00	\$5,150,852.90
141004	Aportaciones al Seguro de Cesantía en	\$2,127,314.00	\$0.00	\$2,127,314.00	\$575,616.78	\$1,551,697.22	\$575,616.78	\$0.00	\$575,616.78	\$575,616.78	\$0.00	\$1,551,697.22
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$906,483.13	\$906,483.13	\$0.00	\$2,443,618.87
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$906,483.13	\$2,443,618.87	\$906,483.13	\$0.00	\$906,483.13	\$906,483.13	\$0.00	\$2,443,618.87
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$362,593.25	\$362,593.25	\$0.00	\$977,450.75
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$362,593.25	\$977,450.75	\$362,593.25	\$0.00	\$362,593.25	\$362,593.25	\$0.00	\$977,450.75
200000	MATERIALES Y SUMINISTROS	\$717,812.00	\$0.00	\$717,812.00	\$127,660.33	\$590,151.67	\$127,660.33	\$0.00	\$127,660.33	\$127,660.33	\$0.00	\$590,151.67
210000	Materiales de administración, emisión	\$244,722.00	\$0.00	\$244,722.00	\$28,299.97	\$216,422.03	\$28,299.97	\$0.00	\$28,299.97	\$28,299.97	\$0.00	\$216,422.03
211000	Materiales, útiles y equipos menores de	\$100,302.00	\$0.00	\$100,302.00	\$19,999.97	\$80,302.03	\$19,999.97	\$0.00	\$19,999.97	\$19,999.97	\$0.00	\$80,302.03
211001	Material de Oficina	\$45,492.00	\$0.00	\$45,492.00	\$5,000.00	\$40,492.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$40,492.00
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$14,999.97	\$39,810.03	\$14,999.97	\$0.00	\$14,999.97	\$14,999.97	\$0.00	\$39,810.03
214000	Materiales, útiles y equipos menores de	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$136,120.00
214001	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$144,420.00	\$8,300.00	\$136,120.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$136,120.00
220000	Alimentos y utensilios	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223000	Utensilios para el servicio de alimentac	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223001	Utensilios para el Servicio de Alimentac	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
250000	Productos químicos, farmacéuticos y	\$55,240.00	\$0.00	\$55,240.00	\$5,600.02	\$49,639.98	\$5,600.02	\$0.00	\$5,600.02	\$5,600.02	\$0.00	\$49,639.98
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
254000	Materiales, accesorios y suministros m	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$5,600.02	\$5,600.02	\$0.00	\$4,399.98
254001	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,600.02	\$4,399.98	\$5,600.02	\$0.00	\$5,600.02	\$5,600.02	\$0.00	\$4,399.98
260000	Combustibles, lubricantes y aditivos	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$93,760.34	\$93,760.34	\$0.00	\$293,639.66
261000	Combustibles, lubricantes y aditivos	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$93,760.34	\$93,760.34	\$0.00	\$293,639.66
261001	Combustibles y Lubricantes vehículos y	\$387,400.00	\$0.00	\$387,400.00	\$93,760.34	\$293,639.66	\$93,760.34	\$0.00	\$93,760.34	\$93,760.34	\$0.00	\$293,639.66
270000	Vestuario, blancos, prendas de protec	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00
272000	Prendas de seguridad y protección per:	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00



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Usu: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272001	Prendas de Protección	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
300000	SERVICIOS GENERALES	\$13,769,716.00	\$0.00	\$13,769,716.00	\$2,034,770.32	\$11,734,945.68	\$2,034,770.32	\$0.00	\$2,034,770.32	\$1,927,940.32	\$106,830.00	\$11,734,945.68
310000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$536,071.36	\$3,179,308.64	\$536,071.36	\$0.00	\$536,071.36	\$536,071.36	\$0.00	\$3,179,308.64
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$273,247.00	\$2,151,953.00	\$273,247.00	\$0.00	\$273,247.00	\$273,247.00	\$0.00	\$2,151,953.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$18,479.09	\$127,680.91	\$18,479.09	\$0.00	\$18,479.09	\$18,479.09	\$0.00	\$127,680.91
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$242,544.00	\$861,456.00	\$242,544.00	\$0.00	\$242,544.00	\$242,544.00	\$0.00	\$861,456.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$1,801.27	\$7,768.73	\$1,801.27	\$0.00	\$1,801.27	\$1,801.27	\$0.00	\$7,768.73
320000	Servicios de arrendamiento	\$98,700.00	\$0.00	\$98,700.00	\$20,880.00	\$77,820.00	\$20,880.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$77,820.00
323000	Arrendamiento de mobiliario y equipo d	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$69,120.00
323002	Arrendamiento de Equipo de Fotocopia	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$69,120.00
326000	Arrendamiento de maquinaria, otros eq	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
330000	Servicios profesionales, científicos, t	\$2,216,640.00	\$0.00	\$2,216,640.00	\$591,030.75	\$1,625,609.25	\$591,030.75	\$0.00	\$591,030.75	\$486,730.75	\$104,300.00	\$1,625,609.25
331000	Servicios legales, de contabilidad, audi	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	\$0.00	\$278,400.00	\$142,580.00	\$135,820.00	\$142,580.00	\$0.00	\$142,580.00	\$38,280.00	\$104,300.00	\$135,820.00
336000	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
336001	Servicios de apoyo administrativo, foto	\$167,040.00	\$0.00	\$167,040.00	\$22,975.55	\$144,064.45	\$22,975.55	\$0.00	\$22,975.55	\$22,975.55	\$0.00	\$144,064.45
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$425,475.20	\$1,345,724.80	\$425,475.20	\$0.00	\$425,475.20	\$425,475.20	\$0.00	\$1,345,724.80
340000	Servicios financieros, bancarios y cor	\$542,700.00	\$0.00	\$542,700.00	\$77,814.88	\$464,885.12	\$77,814.88	\$0.00	\$77,814.88	\$77,814.88	\$0.00	\$464,885.12
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	\$0.00	\$12,000.00	\$1,076.48	\$10,923.52	\$1,076.48	\$0.00	\$1,076.48	\$1,076.48	\$0.00	\$10,923.52
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$76,738.40	\$453,961.60	\$76,738.40	\$0.00	\$76,738.40	\$76,738.40	\$0.00	\$453,961.60
360000	Servicios de comunicación social y p	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
361000	Difusión por radio, televisión y otros me	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$24,058.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$54,356.78	\$183,343.22	\$54,356.78	\$0.00	\$54,356.78	\$51,826.78	\$2,530.00	\$183,343.22
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$12,505.43	\$9,975.43	\$2,530.00	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$28,121.35	\$124,578.65	\$28,121.35	\$0.00	\$28,121.35	\$28,121.35	\$0.00	\$124,578.65
380000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$117,124.85	\$383,995.15	\$117,124.85	\$0.00	\$117,124.85	\$117,124.85	\$0.00	\$383,995.15
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$149,797.93
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$181,997.22
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
390000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$635,449.70	\$5,795,926.30	\$635,449.70	\$0.00	\$635,449.70	\$635,449.70	\$0.00	\$5,795,926.30
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$43,035.76	\$3,463,727.24	\$43,035.76	\$0.00	\$43,035.76	\$43,035.76	\$0.00	\$3,463,727.24
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$4,563.38	\$3,277,739.62	\$4,563.38	\$0.00	\$4,563.38	\$4,563.38	\$0.00	\$3,277,739.62
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$38,472.38	\$185,987.62	\$38,472.38	\$0.00	\$38,472.38	\$38,472.38	\$0.00	\$185,987.62
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$0.00	\$2,924,613.00	\$592,413.94	\$2,332,199.06	\$592,413.94	\$0.00	\$592,413.94	\$592,413.94	\$0.00	\$2,332,199.06
Administración de los recursos		\$125,772,193.00	\$0.00	\$125,772,193.00	\$25,578,938.68	\$100,193,254.32	\$25,578,938.68	\$0.00	\$25,578,938.68	\$25,472,108.68	\$106,830.00	\$100,193,254.32
Total Final		\$142,626,202.00	\$0.00	\$142,626,202.00	\$27,465,383.00	\$115,160,819.00	\$27,465,383.00	\$0.00	\$27,465,383.00	\$27,274,523.78	\$190,859.22	\$115,160,819.00