



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:34 p. m.

Usu: juan
Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presta	\$37,417,466.00	\$7,367,319.65	\$346,821.00	\$661,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375,209.65	\$29,042,256...
73-001 Aportación mensual de cafetería	\$420,000.00	\$2,808.00	\$2,970.00	\$30,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,913.00	\$384,087.00
73-002 Aport. mensual de papelería y/o fot	\$156,000.00	\$40,698.65	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,798.65	\$98,201.35
73-003 Asesoría Categoría A	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
73-004 Asesoría Categoría B	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
73-005 Asesoría Categoría C	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-006 Carta de liberación	\$10,780.00	\$0.00	\$506.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$8,910.00
73-007 Cert. IELTS (ENGLISH LANGUAGE 1	\$123,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,570.00
73-008 Certificación Anglia	\$96,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,450.00
73-009 Certificado parcial de estudios y/o c	\$29,137.00	\$4,352.00	\$976.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,368.00	\$18,769.00
73-010 Clases de Zumba por hora	\$1,000.00	\$0.00	\$188.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$782.00
73-011 Clases de Charrería para comunida	\$4,850.00	\$150.00	\$0.00	\$1,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$3,176.00
73-012 Clases de charrería para público en	\$32,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,228.00
73-013 Constancia de no adeudos	\$26,760.00	\$4,416.00	\$1,227.00	\$3,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,739.00	\$18,021.00
73-014 Constancia escolar	\$128,120.00	\$37,737.00	\$8,369.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,486.00	\$75,634.00
73-015 Consultorías	\$2,005,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005,400.00
73-016 Cred. de acceso al centro deportivo	\$18,360.00	\$0.00	\$540.00	-\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	\$17,928.00
73-017 Cuota de cancha de futbol bardas p	\$9,100.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$8,290.00
73-018 Cuota anual de acceso al centro de	\$67,680.00	\$377.00	\$1,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,782.00	\$65,898.00
73-019 Cuota de cancha de tenis por partid	\$4,092.00	\$220.00	\$565.00	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00	\$2,951.00
73-020 Cuota de Recu. por Conf. Congres	\$136,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,308.00
73-021 Cuota de Recu. por uso de Insta. Ac	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
73-022 Cuota de Recu. por uso de Insta. De	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
73-023 Cuota mensual de esc. de atletismo	\$159,240.00	\$8,646.00	\$1,882.00	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,937.00	\$148,303.00
73-024 Cuota mensual de esc. de voleibol (\$29,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,160.00
73-025 Cuota mensual de esc. de basquetb	\$8,080.00	\$0.00	\$3,495.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$2,245.00
73-026 Cuota mensual de esc. de fut ameri	\$3,232.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	\$2,704.00
73-027 Cuota mensual de esc. de futbol so	\$8,080.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$7,810.00
73-028 Cuota mensual de esc. de karate do	\$12,928.00	\$262.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	\$11,996.00
73-029 Cuota mensual de esc. de natación	\$1,827,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827,600.00
73-030 Cuota mensual de esc. de taekwonc	\$19,392.00	\$2,620.00	\$2,263.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,288.00	\$14,104.00
73-031 Cuota mensual de esc. de tenis (3 c	\$12,928.00	\$1,439.00	\$2,559.00	\$1,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.00	\$7,581.00
73-032 Cuota mensual de esc. de yoga (3 c	\$4,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.00
73-033 Cuota por dev. extemp. de acervo b	\$30,653.00	\$368.00	\$1,286.00	\$1,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00	\$27,588.00
73-034 Cuota por pago extemp. por inscrip	\$120,000.00	\$93,380.00	\$984.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,534.00	\$23,466.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:34 p. m.

Usr: juan
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-035	Cuota por Serv. de Lab. Especializa	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
73-036	Cuota por uso de cancha de futbol	\$77,730.00	\$1,807.00	\$3,448.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,410.00	\$70,320.00
73-037	Curso de instru. virtual, nivel 2 para	\$86,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,720.00
73-038	Curso de deportes o de verano púb	\$81,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,900.00
73-039	Curso de deportes o de verano com	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
73-040	Curso de Diseño y Modelado Mec. p	\$130,080.00	\$0.00	\$42,045.00	\$6,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,513.00	\$81,567.00
73-041	Curso de Diseño y Modelado Mec. p	\$32,505.00	\$0.00	\$6,465.00	\$4,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,775.00	\$21,730.00
73-042	Curso de Instrumentación virtual, n	\$85,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,290.00
73-043	Curso intensivo de recuperación	\$534,450.00	\$340,170.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,593.00	\$188,857.00
73-044	Curso propedeutico	\$795,960.00	\$0.00	\$0.00	\$416,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,576.00	\$379,384.00
73-045	Curso Routing & Switching	\$26,016.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$15,016.00
73-046	Curso Routing & Switching para en	\$26,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,016.00
73-047	Curso teórico o práctico de equinot	\$68,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,080.00
73-048	Curso de educación continua categ	\$1,049,076.00	\$1,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.00	\$1,048,060.00
73-049	Curso de educación continua categ	\$1,213,755.00	\$0.00	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$1,195,605.00
73-050	Curso de educación continua categ	\$275,000.00	\$13,750.00	\$145,750.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,500.00	\$105,500.00
73-051	Der. por la val. electr. de tit. prof. m.	\$81,780.00	\$0.00	\$1,740.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$74,820.00
73-052	Diplomado categoria A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
73-053	Diplomado categoria B	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
73-054	Duplicado de certificado de estudio	\$2,805.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$2,525.00
73-055	Duplicado de recibo de nomina y/o	\$8,120.00	\$931.00	\$956.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$5,468.00
73-056	Examen de certificación CSWA	\$43,360.00	\$9,441.00	\$2,127.00	\$1,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,185.00	\$30,175.00
73-057	Examen de certificación CSWP	\$10,840.00	\$0.00	\$2,155.00	\$19,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,550.00	-\$10,710.00
73-058	Examen de competencia profesiona	\$307,800.00	\$19,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,227.00	\$288,573.00
73-059	Examen de Ingreso a nivel licenciat	\$1,047,860.00	\$419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.00	\$1,047,441.00
73-060	Examen de Ingreso a nivel posgrad	\$45,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,520.00
73-061	Examen diagnostico del nivel idiom	\$11,970.00	\$330.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.00	\$9,260.00
73-062	Examen especial	\$109,384.00	\$6,409.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00	\$102,482.00
73-063	Examen extraordinario	\$1,401,000.00	\$253,458.00	\$2,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,682.00	\$1,145,318.00
73-064	Examen médico general	\$59,632.00	\$14,820.00	\$6,592.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,762.00	\$36,870.00
73-065	Expedición de registro estatal (2)	\$328,060.00	\$0.00	\$6,960.00	\$21,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,188.00	\$299,872.00
73-066	Historial académico	\$18,505.00	\$993.00	\$2,523.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796.00	\$13,709.00
73-067	Inscr. Cuatri. a Maestria de Enseñar	\$407,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,508.00
73-068	Inscripción nivel Licenciatura	\$2,505,040.00	\$106,400.00	\$2,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,240.00	\$2,395,800.00
73-069	Inscripción nivel Posgrado	\$144,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,750.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos Al 31/mar./2020



Fecha y hora de Impresión | 16/abr./2020
07:34 p. m.

Usu: juan
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-070	Inscripción Semestral Lic. en Médic	\$217,140.00	\$24,500.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,099.00	\$189,041.00
73-071	Patrocinios de eventos	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
73-072	Preparación para certificación Angl	\$106,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,155.00
73-073	Preparación para certificación IELT	\$35,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,760.00
73-075	Reinsc. Cuatri. a Maestria de Ensañ	\$618,768.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$588,768.00
73-076	Reinscripción nivel Licenciatura	\$15,171,200.00	\$5,149,200.00	\$7,000.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,174,400.00	\$9,996,800.00
73-077	Reinscripción nivel Posgrado	\$583,360.00	\$162,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,800.00	\$420,560.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,244,270.00	\$1,015,400.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,900.00	\$1,225,370.00
73-079	Cuota de las instalaciones de la alb	\$13,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,656.00
73-080	Reposición de credencial	\$29,590.00	\$2,548.00	\$4,658.00	\$4,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,472.00	\$18,118.00
73-081	Reposición de pase de estacionami	\$1,610.00	\$156.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	\$1,292.00
73-082	Reposición de tarjeta de nomina	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00
73-083	Servicios de equinoterapia	\$76,600.00	\$1,891.00	\$3,028.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,831.00	\$68,769.00
73-084	Servicios de Terapia Física	\$58,140.00	\$2,652.00	\$8,448.00	\$12,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,466.00	\$34,674.00
73-085	Titulación	\$1,069,720.00	\$0.00	\$22,640.00	\$68,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,316.00	\$978,404.00
73-086	Titulación nivel Posgrado	\$24,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961.00
73-087	Tramite de equivalencia de estudios	\$13,000.00	\$0.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$11,446.00
83	Convenios	\$0.00	\$182.73	\$319.47	\$339.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.53	-\$841.53
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.42	\$3.20	\$3.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.04	-\$10.04
83-013	0804977872 PROMEP 2011	\$0.00	\$143.47	\$282.73	\$300.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.25	-\$726.25
83-017	0847452415 GRUPOS VULNERABLI	\$0.00	\$35.84	\$33.54	\$35.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.24	-\$105.24
93	Subsidios y Subvenciones	\$105,208,736.00	\$3,883,302.00	\$3,940,149.00	\$12,256,467...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,079,918.00	\$85,128,818...
93-001	Subsidio Estatal	\$52,604,368.00	\$3,883,302.00	\$3,940,149.00	\$3,897,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720,521.00	\$40,883,847...
93-002	Subsidio Federal	\$52,604,368.00	\$0.00	\$0.00	\$8,359,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,359,397.00	\$44,244,971...
Total		\$142,626,202.00	\$11,250,804.38	\$4,287,289.47	\$12,917,875.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,455,969.18	\$114,170,232.82