



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>296</b>	<b>AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020</b>										
<b>1601</b>	<b>Recursos Estatales</b>										
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
<b>210000</b>	Materiales de administración, emisión	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
	<b>Recursos Estatales</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>
	<b>AV-296 ENTREGA DE UTILES I</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,513.20</b>

## A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

<b>1501</b>	<b>Recursos Federales</b>										
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$12,545.00	-\$9,432.00	\$3,113.00	\$0.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.00
<b>210000</b>	Materiales de administración, emisión	\$9,545.00	-\$6,432.00	\$3,113.00	\$0.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.00
211000	Materiales, útiles y equipos menores de	\$3,943.00	-\$2,490.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,943.00	-\$2,490.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	-\$3,942.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
214001	Material para Bienes Informáticos	\$5,602.00	-\$3,942.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recursos Federales</b>	<b>\$12,545.00</b>	<b>-\$9,432.00</b>	<b>\$3,113.00</b>	<b>\$0.00</b>	<b>\$3,113.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,113.00</b>
<b>1601</b>	<b>Recursos Estatales</b>										
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$12,545.00	-\$9,432.00	\$3,113.00	\$0.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.00
<b>210000</b>	Materiales de administración, emisión	\$9,545.00	-\$6,432.00	\$3,113.00	\$0.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.00
211000	Materiales, útiles y equipos menores de	\$3,943.00	-\$2,490.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,943.00	-\$2,490.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	-\$3,942.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
214001	Material para Bienes Informáticos	\$5,602.00	-\$3,942.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000 Herramientas, refacciones y accesorios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$12,545.00</b>	<b>-\$9,432.00</b>	<b>\$3,113.00</b>	<b>\$0.00</b>	<b>\$3,113.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,113.00</b>
<b>Colocación de estudiantes de I</b>	<b>\$25,090.00</b>	<b>-\$18,864.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>
<b>A12 Actualización de planes y programas de estudio de Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
300000 SERVICIOS GENERALES	\$27,004.00	-\$24,000.00	\$3,004.00	\$0.00	\$3,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,004.00
330000 Servicios profesionales, científicos, técnicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$11,004.00	-\$9,000.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
372000 Pasajes terrestres	\$11,004.00	-\$9,000.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
372001 Pasajes terrestres	\$11,004.00	-\$9,000.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
380000 Servicios oficiales	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
381000 Gastos de ceremonial	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
381001 Gastos de Ceremonial	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>Ingresos Propios</b>	<b>\$27,004.00</b>	<b>-\$24,000.00</b>	<b>\$3,004.00</b>	<b>\$0.00</b>	<b>\$3,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,004.00</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$4,250.00	-\$2,750.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210000 Materiales de administración, emisión	\$4,250.00	-\$2,750.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
211000 Materiales, útiles y equipos menores de	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001 Materiales y Útiles de Impresión	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000 Materiales, útiles y equipos menores de	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214001 Material para Bienes Informáticos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>Recursos Federales</b>	<b>\$4,250.00</b>	<b>-\$2,750.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,250.00</b>	<b>-\$2,750.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$4,250.00</b>	<b>-\$2,750.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
211000	Materiales, útiles y equipos menores de	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>Recursos Estatales</b>		<b>\$4,250.00</b>	<b>-\$2,750.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
<b>Actualización de planes y prog</b>		<b>\$35,504.00</b>	<b>-\$29,500.00</b>	<b>\$6,004.00</b>	<b>\$0.00</b>	<b>\$6,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,004.00</b>

## A13 Evaluación a estudiantes o aspirantes de Educación Superior

<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>-\$228,254.00</b>	<b>\$698,378.00</b>	<b>\$182,476.00</b>	<b>\$515,902.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$515,902.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$500,032.00</b>	<b>-\$191,730.00</b>	<b>\$308,302.00</b>	<b>\$30,000.00</b>	<b>\$278,302.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$278,302.00</b>
331000	Servicios legales, de contabilidad, auditoría	\$209,575.00	-\$42,500.00	\$167,075.00	\$30,000.00	\$137,075.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$137,075.00
331003	Servicios de Consultoría	\$209,575.00	-\$42,500.00	\$167,075.00	\$30,000.00	\$137,075.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$137,075.00
336000	Servicios de apoyo administrativo, fotocopias	\$290,457.00	-\$149,230.00	\$141,227.00	\$0.00	\$141,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,227.00	
336001	Servicios de apoyo administrativo, fotocopias	\$290,457.00	-\$149,230.00	\$141,227.00	\$0.00	\$141,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,227.00	
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
381001	Gastos de Ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$391,600.00</b>	<b>-\$1,524.00</b>	<b>\$390,076.00</b>	<b>\$152,476.00</b>	<b>\$237,600.00</b>	<b>\$152,476.00</b>	<b>\$0.00</b>	<b>\$152,476.00</b>	<b>\$152,476.00</b>	<b>\$0.00</b>	<b>\$237,600.00</b>
392000	Impuestos y derechos	\$391,600.00	-\$1,524.00	\$390,076.00	\$152,476.00	\$237,600.00	\$152,476.00	\$0.00	\$152,476.00	\$152,476.00	\$0.00	\$237,600.00
392006	Pago de derechos	\$391,600.00	-\$1,524.00	\$390,076.00	\$152,476.00	\$237,600.00	\$152,476.00	\$0.00	\$152,476.00	\$152,476.00	\$0.00	\$237,600.00
<b>Ingresos Propios</b>		<b>\$926,632.00</b>	<b>-\$228,254.00</b>	<b>\$698,378.00</b>	<b>\$182,476.00</b>	<b>\$515,902.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$515,902.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>-\$18,675.01</b>	<b>\$39,049.99</b>	<b>\$3,999.99</b>	<b>\$35,050.00</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$3,999.99</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$35,050.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$57,725.00</b>	<b>-\$18,675.01</b>	<b>\$39,049.99</b>	<b>\$3,999.99</b>	<b>\$35,050.00</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$3,999.99</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$35,050.00</b>
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$0.01	\$9,999.99	\$3,999.99	\$6,000.00	\$3,999.99	\$0.00	\$3,999.99	\$3,999.99	\$0.00	\$6,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$0.01	\$9,999.99	\$3,999.99	\$6,000.00	\$3,999.99	\$0.00	\$3,999.99	\$3,999.99	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$12,450.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$12,450.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
<b>Recursos Federales</b>		<b>\$57,725.00</b>	<b>-\$18,675.01</b>	<b>\$39,049.99</b>	<b>\$3,999.99</b>	<b>\$35,050.00</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$3,999.99</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$35,050.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,725.00</b>	<b>-\$18,675.00</b>	<b>\$39,050.00</b>	<b>\$4,000.00</b>	<b>\$35,050.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$35,050.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$57,725.00</b>	<b>-\$18,675.00</b>	<b>\$39,050.00</b>	<b>\$4,000.00</b>	<b>\$35,050.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$35,050.00</b>
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$12,450.00	-\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$6,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$12,450.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$12,450.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
<b>Recursos Estatales</b>		<b>\$57,725.00</b>	<b>-\$18,675.00</b>	<b>\$39,050.00</b>	<b>\$4,000.00</b>	<b>\$35,050.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$35,050.00</b>
<b>Evaluación a estudiantes o aspi</b>		<b>\$1,042,082.00</b>	<b>-\$265,604.01</b>	<b>\$776,477.99</b>	<b>\$190,475.99</b>	<b>\$586,002.00</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$586,002.00</b>

### A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior

<b>1401 Ingresos Propios</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>-\$50,081.64</b>	<b>\$172,718.36</b>	<b>\$17,418.36</b>	<b>\$155,300.00</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$155,300.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$119,000.00</b>	<b>-\$15,000.00</b>	<b>\$104,000.00</b>	<b>\$5,000.00</b>	<b>\$99,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>
331000	Servicios legales, de contabilidad, audi	\$119,000.00	-\$15,000.00	\$104,000.00	\$5,000.00	\$99,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$99,000.00
331003	Servicios de Consultoría	\$119,000.00	-\$15,000.00	\$104,000.00	\$5,000.00	\$99,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$99,000.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$21,400.00</b>	<b>-\$14,000.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,400.00</b>
362000	Difusión por radio, televisión y otros me	\$21,400.00	-\$14,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
362001	Difusión por radio, televisión y otros me	\$21,400.00	-\$14,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>370000 Servicios de traslado y viáticos</b>	<b>\$33,400.00</b>	<b>-\$12,081.64</b>	<b>\$21,318.36</b>	<b>\$12,418.36</b>	<b>\$8,900.00</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$12,418.36</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$8,900.00</b>
372000 Pasajes terrestres	\$13,900.00	-\$6,647.83	\$7,252.17	\$1,352.17	\$5,900.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$5,900.00
372001 Pasajes terrestres	\$13,900.00	-\$6,647.83	\$7,252.17	\$1,352.17	\$5,900.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$5,900.00
375000 Viáticos en el país	\$19,500.00	-\$5,433.81	\$14,066.19	\$11,066.19	\$3,000.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$3,000.00
375001 Viáticos en el país	\$19,500.00	-\$5,433.81	\$14,066.19	\$11,066.19	\$3,000.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$3,000.00
<b>380000 Servicios oficiales</b>	<b>\$49,000.00</b>	<b>-\$9,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
381000 Gastos de ceremonial	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
381001 Gastos de Ceremonial	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>Ingresos Propios</b>	<b>\$222,800.00</b>	<b>-\$50,081.64</b>	<b>\$172,718.36</b>	<b>\$17,418.36</b>	<b>\$155,300.00</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$155,300.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>-\$27,327.00</b>	<b>\$51,628.00</b>	<b>\$30,738.00</b>	<b>\$20,890.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$20,890.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$18,955.00</b>	<b>-\$12,315.00</b>	<b>\$6,640.00</b>	<b>\$0.00</b>	<b>\$6,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,640.00</b>
211000 Materiales, útiles y equipos menores de	\$4,980.00	-\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
211001 Material de Oficina	\$4,980.00	-\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
214000 Materiales, útiles y equipos menores de	\$6,225.00	-\$2,075.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214001 Material para Bienes Informáticos	\$6,225.00	-\$2,075.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
217000 Materiales y útiles de enseñanza	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$250.00</b>	<b>-\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>-\$1,261.92</b>	<b>\$1,488.08</b>	<b>\$738.08</b>	<b>\$750.00</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$750.00</b>
253000 Medicinas y productos farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
253001 Medicinas y Productos Farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
254000 Materiales, accesorios y suministros m	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protec</b>	<b>\$57,000.00</b>	<b>-\$13,500.08</b>	<b>\$43,499.92</b>	<b>\$29,999.92</b>	<b>\$13,500.00</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$13,500.00</b>
271000 Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
273000 Artículos deportivos	\$21,000.00	-\$7,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
273001 Artículos Deportivos	\$21,000.00	-\$7,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
<b>Recursos Federales</b>	<b>\$78,955.00</b>	<b>-\$27,327.00</b>	<b>\$51,628.00</b>	<b>\$30,738.00</b>	<b>\$20,890.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$20,890.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,955.00</b>	<b>-\$27,327.00</b>	<b>\$51,628.00</b>	<b>\$30,738.00</b>	<b>\$20,890.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$20,890.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$18,955.00</b>	<b>-\$12,315.00</b>	<b>\$6,640.00</b>	<b>\$0.00</b>	<b>\$6,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,640.00</b>
211000	Materiales, útiles y equipos menores de	\$4,980.00	-\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
211001	Material de Oficina	\$4,980.00	-\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$2,075.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$2,075.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
217000	Materiales y útiles de enseñanza	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$7,750.00	-\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$250.00</b>	<b>-\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$2,750.00</b>	<b>-\$1,261.92</b>	<b>\$1,488.08</b>	<b>\$738.08</b>	<b>\$750.00</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$738.08</b>	<b>\$738.08</b>	<b>\$0.00</b>	<b>\$750.00</b>
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$11.92	\$1,488.08	\$738.08	\$750.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$750.00
254000	Materiales, accesorios y suministros m	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$57,000.00</b>	<b>-\$13,500.08</b>	<b>\$43,499.92</b>	<b>\$29,999.92</b>	<b>\$13,500.00</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$29,999.92</b>	<b>\$29,999.92</b>	<b>\$0.00</b>	<b>\$13,500.00</b>
271000	Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	-\$7,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
273001	Artículos Deportivos	\$21,000.00	-\$7,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
	<b>Recursos Estatales</b>	<b>\$78,955.00</b>	<b>-\$27,327.00</b>	<b>\$51,628.00</b>	<b>\$30,738.00</b>	<b>\$20,890.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$30,738.00</b>	<b>\$30,738.00</b>	<b>\$0.00</b>	<b>\$20,890.00</b>
	<b>Realización de eventos cultura</b>	<b>\$380,710.00</b>	<b>-\$104,735.64</b>	<b>\$275,974.36</b>	<b>\$78,894.36</b>	<b>\$197,080.00</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$197,080.00</b>

## A15 Atención compensatoria a estudiantes de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>Ingresos Propios</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Atención compensatoria a estu</b>		<b>\$15,000.00</b>	<b>-\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>A16 Capacitación del personal docente de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
300000	<b>SERVICIOS GENERALES</b>	<b>\$33,500.00</b>	<b>-\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, te	\$33,500.00	-\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	-\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$33,500.00	-\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$33,500.00</b>	<b>-\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>-\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$4,500.00</b>	<b>-\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>-\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$4,500.00</b>	<b>-\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>
211000	Materiales, útiles y equipos menores de	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001	Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214000	Materiales, útiles y equipos menores de	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$4,500.00</b>	<b>-\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>
<b>Capacitación del personal doci</b>		<b>\$42,500.00</b>	<b>-\$40,250.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>
<b>A17 Otorgamiento de becas a estudiantes de Educación Superior</b>												
<b>1401 Ingresos Propios</b>												
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$801,575.00</b>	<b>-\$299,390.01</b>	<b>\$502,184.99</b>	<b>\$106,409.99</b>	<b>\$395,775.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$395,775.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$801,575.00</b>	<b>-\$299,390.01</b>	<b>\$502,184.99</b>	<b>\$106,409.99</b>	<b>\$395,775.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$395,775.00</b>
442000	Becas y otras ayudas para programas de	\$801,575.00	-\$299,390.01	\$502,184.99	\$106,409.99	\$395,775.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$395,775.00
442001	Becas	\$801,575.00	-\$299,390.01	\$502,184.99	\$106,409.99	\$395,775.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$395,775.00
<b>Ingresos Propios</b>		<b>\$801,575.00</b>	<b>-\$299,390.01</b>	<b>\$502,184.99</b>	<b>\$106,409.99</b>	<b>\$395,775.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$395,775.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>Recursos Federales</b>		<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
210000	Materiales de administración, emisión	\$5,278.00	-\$2,575.00	\$2,703.00	\$0.00	\$2,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.00
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
211001	Material de Oficina	\$3,528.00	-\$2,075.00	\$1,453.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$500.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
	<b>Recursos Estatales</b>	<b>\$5,278.00</b>	<b>-\$2,575.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.00</b>
	<b>Otorgamiento de becas a estu</b>	<b>\$812,131.00</b>	<b>-\$304,540.01</b>	<b>\$507,590.99</b>	<b>\$106,409.99</b>	<b>\$401,181.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>

### A18 Distribución de material didáctico en Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$445,000.00</b>	<b>-\$20,980.80</b>	<b>\$424,019.20</b>	<b>\$350,019.20</b>	<b>\$74,000.00</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, t	\$140,000.00	-\$15,980.80	\$124,019.20	\$50,019.20	\$74,000.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00
331000	Servicios legales, de contabilidad, audi	\$116,000.00	-\$7,980.80	\$108,019.20	\$50,019.20	\$58,000.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00
331003	Servicios de Consultoría	\$116,000.00	-\$7,980.80	\$108,019.20	\$50,019.20	\$58,000.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00
336000	Servicios de apoyo administrativo, foto	\$24,000.00	-\$8,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	-\$8,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	<b>Ingresos Propios</b>	<b>\$445,000.00</b>	<b>-\$20,980.80</b>	<b>\$424,019.20</b>	<b>\$350,019.20</b>	<b>\$74,000.00</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>-\$519,283.22</b>	<b>\$115,022.78</b>	<b>\$77,764.78</b>	<b>\$37,258.00</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$356,475.00	-\$356,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$11,000.00</b>	<b>-\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$71,919.00</b>	<b>-\$71,919.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>-\$61,287.22</b>	<b>\$68,426.78</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$68,426.78</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$3,590.00</b>	<b>-\$3,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
274000	Productos textiles	\$3,590.00	-\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	-\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$61,608.00</b>	<b>-\$24,350.00</b>	<b>\$37,258.00</b>	<b>\$0.00</b>	<b>\$37,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,258.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291000	Herramientas menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
<b>Recursos Federales</b>		<b>\$634,306.00</b>	<b>-\$519,283.22</b>	<b>\$115,022.78</b>	<b>\$77,764.78</b>	<b>\$37,258.00</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$37,258.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$634,306.00</b>	<b>-\$556,541.22</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$356,475.00</b>	<b>-\$356,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	-\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$11,000.00</b>	<b>-\$1,662.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y di	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y di	\$11,000.00	-\$1,662.00	\$9,338.00	\$9,338.00	\$0.00	\$9,338.00	\$0.00	\$9,338.00	\$9,338.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$71,919.00</b>	<b>-\$71,919.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,750.00	-\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$129,714.00</b>	<b>-\$61,287.22</b>	<b>\$68,426.78</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$68,426.78</b>	<b>\$68,426.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$4,417.53	\$29,273.47	\$29,273.47	\$0.00	\$29,273.47	\$0.00	\$29,273.47	\$29,273.47	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254000	Materiales, accesorios y suministros m	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$72,421.00	-\$33,267.69	\$39,153.31	\$39,153.31	\$0.00	\$39,153.31	\$0.00	\$39,153.31	\$39,153.31	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$3,590.00</b>	<b>-\$3,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
274000	Productos textiles	\$3,590.00	-\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	-\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$61,608.00</b>	<b>-\$61,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$37,258.00	-\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$37,258.00	-\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$634,306.00</b>	<b>-\$556,541.22</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$77,764.78</b>	<b>\$77,764.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Distribución de material didact</b>		<b>\$1,713,612.00</b>	<b>-\$1,096,805.24</b>	<b>\$616,806.76</b>	<b>\$505,548.76</b>	<b>\$111,258.00</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$111,258.00</b>

### A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$191,837.00</b>	<b>-\$167.00</b>	<b>\$191,670.00</b>	<b>\$101,670.00</b>	<b>\$90,000.00</b>	<b>\$101,670.00</b>	<b>\$0.00</b>	<b>\$101,670.00</b>	<b>\$101,670.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$179,837.00</b>	<b>-\$167.00</b>	<b>\$179,670.00</b>	<b>\$89,670.00</b>	<b>\$90,000.00</b>	<b>\$89,670.00</b>	<b>\$0.00</b>	<b>\$89,670.00</b>	<b>\$89,670.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
222000	Productos alimenticios para animales	\$179,837.00	-\$167.00	\$179,670.00	\$89,670.00	\$90,000.00	\$89,670.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$179,837.00	-\$167.00	\$179,670.00	\$89,670.00	\$90,000.00	\$89,670.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$90,000.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios :	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$191,837.00</b>	<b>-\$167.00</b>	<b>\$191,670.00</b>	<b>\$101,670.00</b>	<b>\$90,000.00</b>	<b>\$101,670.00</b>	<b>\$0.00</b>	<b>\$101,670.00</b>	<b>\$101,670.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
1501 Recursos Federales												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>-\$15,360.00</b>	<b>\$24,519.00</b>	<b>\$9,450.00</b>	<b>\$15,069.00</b>	<b>\$9,450.00</b>	<b>\$0.00</b>	<b>\$9,450.00</b>	<b>\$9,450.00</b>	<b>\$0.00</b>	<b>\$15,069.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,379.00</b>	<b>-\$12,810.00</b>	<b>\$6,569.00</b>	<b>\$0.00</b>	<b>\$6,569.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,569.00</b>
211000	Materiales, útiles y equipos menores de	\$4,780.00	-\$2,861.00	\$1,919.00	\$0.00	\$1,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.00
211001	Material de Oficina	\$4,780.00	-\$2,861.00	\$1,919.00	\$0.00	\$1,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	-\$8,414.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214001	Material para Bienes Informáticos	\$12,564.00	-\$8,414.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
216000	Material de limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$3,000.00</b>	<b>-\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$6,000.00</b>	<b>\$5,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
254000	Materiales, accesorios y suministros m	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$2,500.00</b>	<b>-\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
272000	Prendas de seguridad y protección per	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
272001	Prendas de Protección	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$4,000.00</b>	<b>-\$50.00</b>	<b>\$3,950.00</b>	<b>\$1,950.00</b>	<b>\$2,000.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
291000	Herramientas menores	\$4,000.00	-\$50.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$2,000.00
291001	Herramientas Menores	\$4,000.00	-\$50.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$2,000.00
<b>Recursos Federales</b>		<b>\$39,879.00</b>	<b>-\$15,360.00</b>	<b>\$24,519.00</b>	<b>\$9,450.00</b>	<b>\$15,069.00</b>	<b>\$9,450.00</b>	<b>\$0.00</b>	<b>\$9,450.00</b>	<b>\$9,450.00</b>	<b>\$0.00</b>	<b>\$15,069.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$39,879.00</b>	<b>-\$15,360.00</b>	<b>\$24,519.00</b>	<b>\$9,449.99</b>	<b>\$15,069.01</b>	<b>\$9,449.99</b>	<b>\$0.00</b>	<b>\$9,449.99</b>	<b>\$9,449.99</b>	<b>\$0.00</b>	<b>\$15,069.01</b>
210000	Materiales de administración, emisión	\$19,379.00	-\$12,810.00	\$6,569.00	\$0.00	\$6,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,569.00
211000	Materiales, útiles y equipos menores de	\$4,780.00	-\$2,861.00	\$1,919.00	\$0.00	\$1,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.00
211001	Material de Oficina	\$4,780.00	-\$2,861.00	\$1,919.00	\$0.00	\$1,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	-\$8,414.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$12,564.00	-\$8,414.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
216000	Material de limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	-\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$3,000.00</b>	<b>-\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,499.99</b>	<b>\$0.01</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$1,499.99</b>	<b>\$1,499.99</b>	<b>\$0.00</b>	<b>\$0.01</b>
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.01
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.01
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$6,000.00</b>	<b>\$5,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
254000	Materiales, accesorios y suministros m	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$2,500.00</b>	<b>-\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
272000	Prendas de seguridad y protección per	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
272001	Prendas de Protección	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$4,000.00</b>	<b>-\$50.00</b>	<b>\$3,950.00</b>	<b>\$1,950.00</b>	<b>\$2,000.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
291000	Herramientas menores	\$4,000.00	-\$50.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$2,000.00
291001	Herramientas Menores	\$4,000.00	-\$50.00	\$3,950.00	\$1,950.00	\$2,000.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$2,000.00
<b>Recursos Estatales</b>		<b>\$39,879.00</b>	<b>-\$15,360.00</b>	<b>\$24,519.00</b>	<b>\$9,449.99</b>	<b>\$15,069.01</b>	<b>\$9,449.99</b>	<b>\$0.00</b>	<b>\$9,449.99</b>	<b>\$9,449.99</b>	<b>\$0.00</b>	<b>\$15,069.01</b>
<b>Otorgamiento de servicios de c</b>		<b>\$271,595.00</b>	<b>-\$30,887.00</b>	<b>\$240,708.00</b>	<b>\$120,569.99</b>	<b>\$120,138.01</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$120,138.01</b>

### A22 Difusión institucional de Educación Superior

1401 Ingresos Propios		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,226.00</b>	<b>-\$47,752.00</b>	<b>\$107,474.00</b>	<b>\$29,974.00</b>	<b>\$77,500.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$77,500.00</b>
330000	Servicios profesionales, científicos, t	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
336000	Servicios de apoyo administrativo, foto	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
336001	Servicios de apoyo administrativo, foto	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>360000 Servicios de comunicación social y p</b>	<b>\$130,226.00</b>	<b>-\$37,752.00</b>	<b>\$92,474.00</b>	<b>\$29,974.00</b>	<b>\$62,500.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>
361000 Difusión por radio, televisión y otros me	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$35,000.00
361002 Impresiones y Publicaciones Oficiales	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$35,000.00
362000 Difusión por radio, televisión y otros me	\$70,226.00	-\$42,726.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
362001 Difusión por radio, televisión y otros me	\$70,226.00	-\$42,726.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
<b>Ingresos Propios</b>	<b>\$155,226.00</b>	<b>-\$47,752.00</b>	<b>\$107,474.00</b>	<b>\$29,974.00</b>	<b>\$77,500.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$77,500.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>-\$15,568.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$25,953.00</b>	<b>-\$15,418.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
211000 Materiales, útiles y equipos menores de	\$8,108.00	-\$4,628.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
211001 Material de Oficina	\$8,108.00	-\$4,628.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
214000 Materiales, útiles y equipos menores de	\$17,845.00	-\$10,790.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,055.00
214001 Material para Bienes Informáticos	\$17,845.00	-\$10,790.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,055.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>-\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$26,103.00</b>	<b>-\$15,568.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$26,103.00</b>	<b>-\$15,568.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$25,953.00</b>	<b>-\$15,418.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
211000 Materiales, útiles y equipos menores de	\$8,108.00	-\$4,628.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
211001 Material de Oficina	\$8,108.00	-\$4,628.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
214000 Materiales, útiles y equipos menores de	\$17,845.00	-\$10,790.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,055.00
214001 Material para Bienes Informáticos	\$17,845.00	-\$10,790.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,055.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$150.00</b>	<b>-\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$26,103.00</b>	<b>-\$15,568.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,535.00</b>
<b>Difusión institucional de Educa</b>	<b>\$207,432.00</b>	<b>-\$78,888.00</b>	<b>\$128,544.00</b>	<b>\$29,974.00</b>	<b>\$98,570.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$98,570.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>A23 Otorgamiento de orientación vocacional para la Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros me	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Ingresos Propios</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Otorgamiento de orientación v</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A24 Firma de convenios de colaboración en Educación Superior</b>											
<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>
361000	Difusión por radio, televisión y otros me	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361002	Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	<b>Ingresos Propios</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>
<b>1501 Recursos Federales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Recursos Federales</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión	\$9,753.00	-\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de \$500.00	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	-\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de \$500.00	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	-\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$9,753.00</b>	<b>-\$9,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Firma de convenios de colaboración</b>	<b>\$82,506.00</b>	<b>-\$19,506.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>

### A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$126,000.00</b>	<b>-\$6,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
210000 Materiales de administración, emisión	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000 Materiales, útiles y equipos menores de \$500.00	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002 Gastos de Oficina	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>250000 Productos químicos, farmacéuticos y biológicos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
251001 Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
255000 Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
255001 Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$4,188,200.00</b>	<b>-\$562,935.71</b>	<b>\$3,625,264.29</b>	<b>\$132,126.46</b>	<b>\$3,493,137.83</b>	<b>\$132,126.46</b>	<b>\$0.00</b>	<b>\$121,326.47</b>	<b>\$121,326.47</b>	<b>\$10,799.99</b>	<b>\$3,493,137.83</b>
310000 Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318000 Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318001 Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
<b>330000 Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$2,605,250.00</b>	<b>-\$146,566.54</b>	<b>\$2,458,683.46</b>	<b>\$118,093.46</b>	<b>\$2,340,590.00</b>	<b>\$118,093.46</b>	<b>\$0.00</b>	<b>\$107,293.47</b>	<b>\$107,293.47</b>	<b>\$10,799.99</b>	<b>\$2,340,590.00</b>
331000 Servicios legales, de contabilidad, auditoría y de consultoría	\$2,451,250.00	-\$139,760.04	\$2,311,489.96	\$56,399.96	\$2,255,090.00	\$56,399.96	\$0.00	\$45,599.97	\$45,599.97	\$10,799.99	\$2,255,090.00
331003 Servicios de Consultoría	\$2,451,250.00	-\$139,760.04	\$2,311,489.96	\$56,399.96	\$2,255,090.00	\$56,399.96	\$0.00	\$45,599.97	\$45,599.97	\$10,799.99	\$2,255,090.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334000	Servicios de capacitación	\$154,000.00	-\$6,806.50	\$147,193.50	\$61,693.50	\$85,500.00	\$61,693.50	\$0.00	\$61,693.50	\$61,693.50	\$0.00	\$85,500.00
334001	Capacitación	\$154,000.00	-\$6,806.50	\$147,193.50	\$61,693.50	\$85,500.00	\$61,693.50	\$0.00	\$61,693.50	\$61,693.50	\$0.00	\$85,500.00
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>
361000	Difusión por radio, televisión y otros me	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000	Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros me	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$755,000.00</b>	<b>-\$175,000.00</b>	<b>\$580,000.00</b>	<b>\$0.00</b>	<b>\$580,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580,000.00</b>
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	-\$175,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
383001	Congresos, Convenciones	\$625,000.00	-\$175,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$452,950.00</b>	<b>-\$244,317.00</b>	<b>\$208,633.00</b>	<b>\$14,033.00</b>	<b>\$194,600.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$194,600.00</b>
392000	Impuestos y derechos	\$452,950.00	-\$244,317.00	\$208,633.00	\$14,033.00	\$194,600.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$194,600.00
392006	Pago de derechos	\$452,950.00	-\$244,317.00	\$208,633.00	\$14,033.00	\$194,600.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$194,600.00
<b>Ingresos Propios</b>		<b>\$4,314,200.00</b>	<b>-\$568,935.71</b>	<b>\$3,745,264.29</b>	<b>\$132,126.46</b>	<b>\$3,613,137.83</b>	<b>\$132,126.46</b>	<b>\$0.00</b>	<b>\$121,326.47</b>	<b>\$121,326.47</b>	<b>\$10,799.99</b>	<b>\$3,613,137.83</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>-\$67,713.78</b>	<b>\$49,861.22</b>	<b>\$37,411.22</b>	<b>\$12,450.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$12,450.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>-\$32,125.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>
211000	Materiales, útiles y equipos menores de	\$22,825.00	-\$16,600.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$22,825.00	-\$16,600.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214000	Materiales, útiles y equipos menores de	\$20,750.00	-\$14,525.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$20,750.00	-\$14,525.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
216000	Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246002	Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$48,000.00</b>	<b>-\$10,588.78</b>	<b>\$37,411.22</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$24,000.00	-\$4,104.72	\$19,895.28	\$19,895.28	\$0.00	\$19,895.28	\$0.00	\$19,895.28	\$18,793.28	\$1,102.00	\$0.00
251001	Sustancias Químicas	\$24,000.00	-\$4,104.72	\$19,895.28	\$19,895.28	\$0.00	\$19,895.28	\$0.00	\$19,895.28	\$18,793.28	\$1,102.00	\$0.00
255000	Materiales, accesorios y suministros de	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$117,575.00</b>	<b>-\$67,713.78</b>	<b>\$49,861.22</b>	<b>\$37,411.22</b>	<b>\$12,450.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$12,450.00</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$117,575.00</b>	<b>-\$67,713.78</b>	<b>\$49,861.22</b>	<b>\$37,411.22</b>	<b>\$12,450.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$12,450.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$44,575.00</b>	<b>-\$32,125.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>
211000	Materiales, útiles y equipos menores de	\$22,825.00	-\$16,600.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
211001	Material de Oficina	\$22,825.00	-\$16,600.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214000	Materiales, útiles y equipos menores de	\$20,750.00	-\$14,525.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$20,750.00	-\$14,525.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
216000	Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$48,000.00</b>	<b>-\$10,588.78</b>	<b>\$37,411.22</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$24,000.00	-\$4,104.72	\$19,895.28	\$19,895.28	\$0.00	\$19,895.28	\$0.00	\$19,895.28	\$18,793.28	\$1,102.00	\$0.00
251001	Sustancias Químicas	\$24,000.00	-\$4,104.72	\$19,895.28	\$19,895.28	\$0.00	\$19,895.28	\$0.00	\$19,895.28	\$18,793.28	\$1,102.00	\$0.00
255000	Materiales, accesorios y suministros de	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$117,575.00</b>	<b>-\$67,713.78</b>	<b>\$49,861.22</b>	<b>\$37,411.22</b>	<b>\$12,450.00</b>	<b>\$37,411.22</b>	<b>\$0.00</b>	<b>\$37,411.22</b>	<b>\$36,309.22</b>	<b>\$1,102.00</b>	<b>\$12,450.00</b>
<b>Produccion academica de las i</b>		<b>\$4,549,350.00</b>	<b>-\$704,363.27</b>	<b>\$3,844,986.73</b>	<b>\$206,948.90</b>	<b>\$3,638,037.83</b>	<b>\$206,948.90</b>	<b>\$0.00</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$13,003.99</b>	<b>\$3,638,037.83</b>

### A32 Desarrollo de proyectos de investigación educativa en Educación Superior

#### 1401 Ingresos Propios



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>300000 SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>360000 Servicios de comunicación social y p</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
361000 Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>Ingresos Propios</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>Desarrollo de proyectos de inv</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

### A41 Gestión de evaluaciones a la institución de Educación Superior

#### 1401 Ingresos Propios

<b>300000 SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>-\$246,400.00</b>	<b>\$243,500.00</b>	<b>\$3,996.44</b>	<b>\$239,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$239,503.56</b>
<b>330000 Servicios profesionales, científicos, te</b>	<b>\$336,400.00</b>	<b>-\$211,400.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
331000 Servicios legales, de contabilidad, audi	\$299,000.00	-\$174,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
331002 Servicios de contabilidad, auditoría y se	\$299,000.00	-\$174,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
334000 Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$148,500.00</b>	<b>-\$30,000.00</b>	<b>\$118,500.00</b>	<b>\$3,996.44</b>	<b>\$114,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$114,503.56</b>
381000 Gastos de ceremonial	\$148,500.00	-\$30,000.00	\$118,500.00	\$3,996.44	\$114,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$114,503.56
381001 Gastos de Ceremonial	\$148,500.00	-\$30,000.00	\$118,500.00	\$3,996.44	\$114,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$114,503.56
<b>Ingresos Propios</b>	<b>\$489,900.00</b>	<b>-\$246,400.00</b>	<b>\$243,500.00</b>	<b>\$3,996.44</b>	<b>\$239,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$239,503.56</b>

#### 1501 Recursos Federales

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
<b>210000 Materiales de administración, emisión</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
211000 Materiales, útiles y equipos menores de	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
211001 Material de Oficina	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214000 Materiales, útiles y equipos menores de	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001 Material para Bienes Informáticos	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>Recursos Federales</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
210000 Materiales de administración, emisión	\$27,390.00	-\$15,770.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211000 Materiales, útiles y equipos menores de \$500.00	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
211001 Material de Oficina	\$11,620.00	-\$7,470.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00
214000 Materiales, útiles y equipos menores de \$500.00	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001 Material para Bienes Informáticos	\$15,770.00	-\$8,300.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
<b>Recursos Estatales</b>	<b>\$27,390.00</b>	<b>-\$15,770.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,620.00</b>
<b>Gestión de evaluaciones a la ir</b>	<b>\$544,680.00</b>	<b>-\$277,940.00</b>	<b>\$266,740.00</b>	<b>\$3,996.44</b>	<b>\$262,743.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$262,743.56</b>

### A42 Evaluación a docentes de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>-\$1,680.00</b>	<b>\$4,920.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$3,720.00</b>
370000 Servicios de traslado y viáticos	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$3,720.00
372000 Pasajes terrestres	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$3,720.00
372001 Pasajes terrestres	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$3,720.00
<b>Ingresos Propios</b>	<b>\$6,600.00</b>	<b>-\$1,680.00</b>	<b>\$4,920.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$3,720.00</b>
<b>1501 Recursos Federales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión	\$16,178.00	-\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de \$500.00	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de \$500.00	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>210000</b> Materiales de administración, emisión	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,708.00	-\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,470.00	-\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$16,178.00</b>	<b>-\$16,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Evaluación a docentes de Edu</b>	<b>\$38,956.00</b>	<b>-\$34,036.00</b>	<b>\$4,920.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$3,720.00</b>

### A43 Implantación de sistemas de información en la institución educativa

#### 1501 Recursos Federales

<b>200000</b> MATERIALES Y SUMINISTROS	<b>\$96,709.00</b>	<b>-\$60,994.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>
<b>210000</b> Materiales de administración, emisión	<b>\$23,943.00</b>	<b>-\$15,228.00</b>	<b>\$8,715.00</b>	<b>\$0.00</b>	<b>\$8,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.00</b>
211000 Materiales, útiles y equipos menores de	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$23,601.00	-\$14,886.00	\$8,715.00	\$0.00	\$8,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.00
214001 Material para Bienes Informáticos	\$23,601.00	-\$14,886.00	\$8,715.00	\$0.00	\$8,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.00
<b>240000</b> Materiales y artículos de construcción	<b>\$19,894.00</b>	<b>-\$11,894.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
246000 Material eléctrico y electrónico	\$19,094.00	-\$11,094.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246001 Material Eléctrico	\$19,094.00	-\$11,094.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
247000 Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b> Herramientas, refacciones y accesorios	<b>\$52,872.00</b>	<b>-\$33,872.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>
291000 Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$52,747.00	-\$33,747.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
294001 Refacciones y accesorios menores de	\$52,747.00	-\$33,747.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
<b>Recursos Federales</b>	<b>\$96,709.00</b>	<b>-\$60,994.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1601 Recursos Estatales</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,709.00</b>	<b>-\$60,994.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$23,943.00</b>	<b>-\$15,228.00</b>	<b>\$8,715.00</b>	<b>\$0.00</b>	<b>\$8,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.00</b>
211000	Materiales, útiles y equipos menores de	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	-\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	-\$14,886.00	\$8,715.00	\$0.00	\$8,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.00
214001	Material para Bienes Informáticos	\$23,601.00	-\$14,886.00	\$8,715.00	\$0.00	\$8,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$19,894.00</b>	<b>-\$11,894.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
246000	Material eléctrico y electrónico	\$19,094.00	-\$11,094.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246001	Material Eléctrico	\$19,094.00	-\$11,094.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$52,872.00</b>	<b>-\$33,872.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>
291000	Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$52,747.00	-\$33,747.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
294001	Refacciones y accesorios menores de	\$52,747.00	-\$33,747.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
<b>Recursos Estatales</b>		<b>\$96,709.00</b>	<b>-\$60,994.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,715.00</b>
<b>Implantación de sistemas de ir</b>		<b>\$193,418.00</b>	<b>-\$121,988.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>

## A51 Capacitación a servidores públicos de Educación Superior

<b>1401 Ingresos Propios</b>											
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$36,291.00</b>	<b>\$61,060.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$24,310.00</b>	<b>\$36,521.00</b>	<b>\$60,831.00</b>	<b>\$48,676.00</b>	<b>\$12,155.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$12,155.00</b>
334000	Servicios de capacitación	\$24,310.00	\$36,521.00	\$60,831.00	\$48,676.00	\$12,155.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$12,155.00
334001	Capacitación	\$24,310.00	\$36,521.00	\$60,831.00	\$48,676.00	\$12,155.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$12,155.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$459.00</b>	<b>-\$230.00</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.00</b>



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$459.00	-\$230.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00
375001	Viáticos en el país	\$459.00	-\$230.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00
<b>Ingresos Propios</b>		<b>\$24,769.00</b>	<b>\$36,291.00</b>	<b>\$61,060.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$12,384.00</b>
<b>Capacitación a servidores púb</b>		<b>\$24,769.00</b>	<b>\$36,291.00</b>	<b>\$61,060.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$12,384.00</b>

### A52 Gestión de infraestructura académica y administrativa en Educación Superior

#### 1401 Ingresos Propios

300000	<b>SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>-\$7,131.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>
330000	Servicios profesionales, científicos, técnicos	\$6,441.00	-\$3,291.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
332000	Servicios de diseño, arquitectura, ingeniería y consultoría	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
332001	Servicios de arquitectura, ingeniería y consultoría	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
336000	Servicios de apoyo administrativo, fotocopias, impresión	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
336001	Servicios de apoyo administrativo, fotocopias, impresión	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
370000	<b>Servicios de traslado y viáticos</b>	<b>\$7,680.00</b>	<b>-\$3,840.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>
372000	Pasajes terrestres	\$7,680.00	-\$3,840.00	\$3,840.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00
372001	Pasajes terrestres	\$7,680.00	-\$3,840.00	\$3,840.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00
<b>Ingresos Propios</b>		<b>\$14,121.00</b>	<b>-\$7,131.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>

#### 1501 Recursos Federales

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
210000	Materiales de administración, emisión de documentos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211001	Material de Oficina	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>

#### 1601 Recursos Estatales

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
210000	Materiales de administración, emisión de documentos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211000	Materiales, útiles y equipos menores de \$500.00	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$2,000.00</b>	<b>-\$1,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Gestión de infraestructura académica</b>		<b>\$18,121.00</b>	<b>-\$10,131.00</b>	<b>\$7,990.00</b>	<b>\$0.00</b>	<b>\$7,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,990.00</b>

### A53 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios												
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$1,139,773.00</b>	<b>-\$370,492.20</b>	<b>\$769,280.80</b>	<b>\$579,280.80</b>	<b>\$190,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
510000	Mobiliario y equipo de administración	\$334,093.00	-\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$705,680.00</b>	<b>-\$36,399.20</b>	<b>\$669,280.80</b>	<b>\$579,280.80</b>	<b>\$90,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$22,719.20	\$669,280.80	\$579,280.80	\$90,000.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$90,000.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$22,719.20	\$669,280.80	\$579,280.80	\$90,000.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$90,000.00
<b>Ingresos Propios</b>		<b>\$1,139,773.00</b>	<b>-\$370,492.20</b>	<b>\$769,280.80</b>	<b>\$579,280.80</b>	<b>\$190,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
<b>Distribución de mobiliario y equipo</b>		<b>\$1,139,773.00</b>	<b>-\$370,492.20</b>	<b>\$769,280.80</b>	<b>\$579,280.80</b>	<b>\$190,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$190,000.00</b>

### A54 Mantenimiento a la infraestructura física educativa de Educación Superior

1401 Ingresos Propios												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,372,848.00</b>	<b>-\$322,973.55</b>	<b>\$4,049,874.45</b>	<b>\$1,854,134.45</b>	<b>\$2,195,740.00</b>	<b>\$1,854,134.45</b>	<b>\$0.00</b>	<b>\$1,854,134.45</b>	<b>\$1,854,134.45</b>	<b>\$0.00</b>	<b>\$2,195,740.00</b>
320000	Servicios de arrendamiento	\$334,080.00	-\$55,680.00	\$278,400.00	\$111,360.00	\$167,040.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$167,040.00
322000	Arrendamiento de edificios	\$334,080.00	-\$55,680.00	\$278,400.00	\$111,360.00	\$167,040.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$167,040.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
322001	Arrendamiento de edificios	\$334,080.00	-\$55,680.00	\$278,400.00	\$111,360.00	\$167,040.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$167,040.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$4,036,768.00</b>	<b>-\$265,293.55</b>	<b>\$3,771,474.45</b>	<b>\$1,742,774.45</b>	<b>\$2,028,700.00</b>	<b>\$1,742,774.45</b>	<b>\$0.00</b>	<b>\$1,742,774.45</b>	<b>\$1,742,774.45</b>	<b>\$0.00</b>	<b>\$2,028,700.00</b>
351000	Conservación y mantenimiento menor c	\$270,000.00	\$74,365.22	\$344,365.22	\$211,165.22	\$133,200.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$133,200.00
351001	Conservación y mantenimiento menor c	\$270,000.00	\$74,365.22	\$344,365.22	\$211,165.22	\$133,200.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$133,200.00
352000	Instalación, reparación y mantenimient	\$124,000.00	-\$10,407.20	\$113,592.80	\$43,592.80	\$70,000.00	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$70,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	-\$10,407.20	\$113,592.80	\$43,592.80	\$70,000.00	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$70,000.00
357000	Instalación, reparación y mantenimient	\$110,868.00	-\$27,162.00	\$83,706.00	\$23,706.00	\$60,000.00	\$23,706.00	\$0.00	\$23,706.00	\$23,706.00	\$0.00	\$60,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$27,162.00	\$83,706.00	\$23,706.00	\$60,000.00	\$23,706.00	\$0.00	\$23,706.00	\$23,706.00	\$0.00	\$60,000.00
358000	Servicios de limpieza y manejo de dese	\$3,471,900.00	-\$299,989.57	\$3,171,910.43	\$1,436,410.43	\$1,735,500.00	\$1,436,410.43	\$0.00	\$1,436,410.43	\$1,436,410.43	\$0.00	\$1,735,500.00
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	-\$299,989.57	\$3,171,910.43	\$1,436,410.43	\$1,735,500.00	\$1,436,410.43	\$0.00	\$1,436,410.43	\$1,436,410.43	\$0.00	\$1,735,500.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$2,100.00	\$57,900.00	\$27,900.00	\$30,000.00	\$27,900.00	\$0.00	\$27,900.00	\$27,900.00	\$0.00	\$30,000.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$2,100.00	\$57,900.00	\$27,900.00	\$30,000.00	\$27,900.00	\$0.00	\$27,900.00	\$27,900.00	\$0.00	\$30,000.00
<b>Ingresos Propios</b>		<b>\$4,372,848.00</b>	<b>-\$322,973.55</b>	<b>\$4,049,874.45</b>	<b>\$1,854,134.45</b>	<b>\$2,195,740.00</b>	<b>\$1,854,134.45</b>	<b>\$0.00</b>	<b>\$1,854,134.45</b>	<b>\$1,854,134.45</b>	<b>\$0.00</b>	<b>\$2,195,740.00</b>
<b>1501 Recursos Federales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>-\$118,330.68</b>	<b>\$318,853.32</b>	<b>\$83,779.65</b>	<b>\$235,073.67</b>	<b>\$83,779.65</b>	<b>\$0.00</b>	<b>\$83,779.65</b>	<b>\$83,779.65</b>	<b>\$0.00</b>	<b>\$235,073.67</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$8,000.00</b>	<b>-\$1,553.78</b>	<b>\$6,446.22</b>	<b>\$1,946.22</b>	<b>\$4,500.00</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$1,946.22</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
216000	Material de limpieza	\$8,000.00	-\$1,553.78	\$6,446.22	\$1,946.22	\$4,500.00	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$4,500.00
216001	Material de Limpieza	\$8,000.00	-\$1,553.78	\$6,446.22	\$1,946.22	\$4,500.00	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$4,500.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$233,250.00</b>	<b>-\$64,875.94</b>	<b>\$168,374.06</b>	<b>\$40,874.06</b>	<b>\$127,500.00</b>	<b>\$40,874.06</b>	<b>\$0.00</b>	<b>\$40,874.06</b>	<b>\$40,874.06</b>	<b>\$0.00</b>	<b>\$127,500.00</b>
241000	Productos minerales no metálicos	\$4,000.00	-\$1,500.91	\$2,499.09	\$499.09	\$2,000.00	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,500.91	\$2,499.09	\$499.09	\$2,000.00	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$4,500.00	-\$1,552.26	\$2,947.74	\$697.74	\$2,250.00	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$2,250.00
242001	Cemento y productos de concreto	\$4,500.00	-\$1,552.26	\$2,947.74	\$697.74	\$2,250.00	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$2,250.00
243000	Cal, yeso y productos de yeso	\$7,250.00	-\$3,272.70	\$3,977.30	\$977.30	\$3,000.00	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$3,000.00
243001	Cal, yeso y productos de yeso	\$7,250.00	-\$3,272.70	\$3,977.30	\$977.30	\$3,000.00	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$3,000.00
244000	Madera y productos de madera	\$4,000.00	-\$1,000.89	\$2,999.11	\$999.11	\$2,000.00	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$2,000.00
244001	Madera y productos de madera	\$4,000.00	-\$1,000.89	\$2,999.11	\$999.11	\$2,000.00	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$2,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$92,000.00	-\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
246001	Material Eléctrico	\$90,000.00	-\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
246002	Material Electrónico	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcción	\$22,500.00	-\$709.25	\$21,790.75	\$8,790.75	\$13,000.00	\$8,790.75	\$0.00	\$8,790.75	\$8,790.75	\$0.00	\$13,000.00
247001	Artículos metálicos para la construcción	\$22,500.00	-\$709.25	\$21,790.75	\$8,790.75	\$13,000.00	\$8,790.75	\$0.00	\$8,790.75	\$8,790.75	\$0.00	\$13,000.00
248000	Materiales complementarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
248001	Materiales complementarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	-\$9,339.93	\$86,660.07	\$28,910.07	\$57,750.00	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$57,750.00
249001	Otros materiales y artículos de construcción	\$96,000.00	-\$9,339.93	\$86,660.07	\$28,910.07	\$57,750.00	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$57,750.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>-\$6,520.09</b>	<b>\$24,979.91</b>	<b>\$7,406.24</b>	<b>\$17,573.67</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$7,406.24</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$17,573.67</b>
251000	Productos químicos básicos	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
251001	Sustancias Químicas	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,000.00	\$22,000.00	\$6,426.33	\$15,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$15,573.67
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,000.00	\$22,000.00	\$6,426.33	\$15,573.67	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$15,573.67
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>-\$16,742.12</b>	<b>\$30,191.88</b>	<b>\$6,191.88</b>	<b>\$24,000.00</b>	<b>\$6,191.88</b>	<b>\$0.00</b>	<b>\$6,191.88</b>	<b>\$6,191.88</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$16,742.12	\$30,191.88	\$6,191.88	\$24,000.00	\$6,191.88	\$0.00	\$6,191.88	\$6,191.88	\$0.00	\$24,000.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$46,934.00	-\$16,742.12	\$30,191.88	\$6,191.88	\$24,000.00	\$6,191.88	\$0.00	\$6,191.88	\$6,191.88	\$0.00	\$24,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$117,500.00</b>	<b>-\$28,638.75</b>	<b>\$88,861.25</b>	<b>\$27,361.25</b>	<b>\$61,500.00</b>	<b>\$27,361.25</b>	<b>\$0.00</b>	<b>\$27,361.25</b>	<b>\$27,361.25</b>	<b>\$0.00</b>	<b>\$61,500.00</b>
291000	Herramientas menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$3,836.26	\$9,000.00	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$9,000.00
291001	Herramientas Menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$3,836.26	\$9,000.00	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$9,000.00
292000	Refacciones y accesorios menores de maquinaria	\$18,000.00	-\$3,000.01	\$14,999.99	\$5,999.99	\$9,000.00	\$5,999.99	\$0.00	\$5,999.99	\$5,999.99	\$0.00	\$9,000.00
292001	Refacciones y accesorios menores de maquinaria	\$18,000.00	-\$3,000.01	\$14,999.99	\$5,999.99	\$9,000.00	\$5,999.99	\$0.00	\$5,999.99	\$5,999.99	\$0.00	\$9,000.00
293000	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293001	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294000	Refacciones y accesorios menores de maquinaria	\$30,000.00	-\$2,686.00	\$27,314.00	\$12,314.00	\$15,000.00	\$12,314.00	\$0.00	\$12,314.00	\$12,314.00	\$0.00	\$15,000.00
294001	Refacciones y accesorios menores de maquinaria	\$30,000.00	-\$2,686.00	\$27,314.00	\$12,314.00	\$15,000.00	\$12,314.00	\$0.00	\$12,314.00	\$12,314.00	\$0.00	\$15,000.00
295000	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de maquinaria	\$25,500.00	-\$7,203.00	\$18,297.00	\$3,297.00	\$15,000.00	\$3,297.00	\$0.00	\$3,297.00	\$3,297.00	\$0.00	\$15,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones	\$25,500.00	-\$7,203.00	\$18,297.00	\$3,297.00	\$15,000.00	\$3,297.00	\$0.00	\$3,297.00	\$3,297.00	\$0.00	\$15,000.00
298000	Refacciones y accesorios menores de i	\$12,000.00	-\$4,086.00	\$7,914.00	\$1,914.00	\$6,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$6,000.00
298001	Refacciones y accesorios menores de i	\$12,000.00	-\$4,086.00	\$7,914.00	\$1,914.00	\$6,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$6,000.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>-\$49,459.13</b>	<b>\$164,822.87</b>	<b>\$46,573.47</b>	<b>\$118,249.40</b>	<b>\$46,573.47</b>	<b>\$0.00</b>	<b>\$44,209.47</b>	<b>\$44,209.47</b>	<b>\$2,364.00</b>	<b>\$118,249.40</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>-\$19,501.04</b>	<b>\$58,498.96</b>	<b>\$19,498.96</b>	<b>\$39,000.00</b>	<b>\$19,498.96</b>	<b>\$0.00</b>	<b>\$19,498.96</b>	<b>\$19,498.96</b>	<b>\$0.00</b>	<b>\$39,000.00</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$19,501.04	\$58,498.96	\$19,498.96	\$39,000.00	\$19,498.96	\$0.00	\$19,498.96	\$19,498.96	\$0.00	\$39,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$19,501.04	\$58,498.96	\$19,498.96	\$39,000.00	\$19,498.96	\$0.00	\$19,498.96	\$19,498.96	\$0.00	\$39,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$136,282.00</b>	<b>-\$29,958.09</b>	<b>\$106,323.91</b>	<b>\$27,074.51</b>	<b>\$79,249.40</b>	<b>\$27,074.51</b>	<b>\$0.00</b>	<b>\$24,710.51</b>	<b>\$24,710.51</b>	<b>\$2,364.00</b>	<b>\$79,249.40</b>
353000	Instalación, reparación y mantenimientr	\$11,716.00	-\$1,099.00	\$10,617.00	\$4,901.00	\$5,716.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$5,716.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	-\$1,099.00	\$10,617.00	\$4,901.00	\$5,716.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$5,716.00
354000	Instalación, reparación y mantenimientr	\$22,566.00	-\$4,537.80	\$18,028.20	\$4,494.80	\$13,533.40	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$13,533.40
354001	Instalación, reparación y mantenimientr	\$22,566.00	-\$4,537.80	\$18,028.20	\$4,494.80	\$13,533.40	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$13,533.40
355000	Reparación y mantenimiento de equipo	\$102,000.00	-\$24,321.29	\$77,678.71	\$17,678.71	\$60,000.00	\$17,678.71	\$0.00	\$15,314.71	\$15,314.71	\$2,364.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$102,000.00	-\$24,321.29	\$77,678.71	\$17,678.71	\$60,000.00	\$17,678.71	\$0.00	\$15,314.71	\$15,314.71	\$2,364.00	\$60,000.00
<b>Recursos Federales</b>		<b>\$651,466.00</b>	<b>-\$167,789.81</b>	<b>\$483,676.19</b>	<b>\$130,353.12</b>	<b>\$353,323.07</b>	<b>\$130,353.12</b>	<b>\$0.00</b>	<b>\$127,989.12</b>	<b>\$127,989.12</b>	<b>\$2,364.00</b>	<b>\$353,323.07</b>
<b>1601 Recursos Estatales</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$437,184.00</b>	<b>-\$117,904.39</b>	<b>\$319,279.61</b>	<b>\$83,779.61</b>	<b>\$235,500.00</b>	<b>\$83,779.61</b>	<b>\$0.00</b>	<b>\$83,779.61</b>	<b>\$83,779.61</b>	<b>\$0.00</b>	<b>\$235,500.00</b>
<b>210000</b>	<b>Materiales de administración, emisiór</b>	<b>\$8,000.00</b>	<b>-\$1,553.78</b>	<b>\$6,446.22</b>	<b>\$1,946.22</b>	<b>\$4,500.00</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$1,946.22</b>	<b>\$1,946.22</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
216000	Material de limpieza	\$8,000.00	-\$1,553.78	\$6,446.22	\$1,946.22	\$4,500.00	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$4,500.00
216001	Material de Limpieza	\$8,000.00	-\$1,553.78	\$6,446.22	\$1,946.22	\$4,500.00	\$1,946.22	\$0.00	\$1,946.22	\$1,946.22	\$0.00	\$4,500.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$233,250.00</b>	<b>-\$64,875.95</b>	<b>\$168,374.05</b>	<b>\$40,874.05</b>	<b>\$127,500.00</b>	<b>\$40,874.05</b>	<b>\$0.00</b>	<b>\$40,874.05</b>	<b>\$40,874.05</b>	<b>\$0.00</b>	<b>\$127,500.00</b>
241000	Productos minerales no metálicos	\$4,000.00	-\$1,500.91	\$2,499.09	\$499.09	\$2,000.00	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,500.91	\$2,499.09	\$499.09	\$2,000.00	\$499.09	\$0.00	\$499.09	\$499.09	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$4,500.00	-\$1,552.26	\$2,947.74	\$697.74	\$2,250.00	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$2,250.00
242001	Cemento y productos de concreto	\$4,500.00	-\$1,552.26	\$2,947.74	\$697.74	\$2,250.00	\$697.74	\$0.00	\$697.74	\$697.74	\$0.00	\$2,250.00
243000	Cal, yeso y productos de yeso	\$7,250.00	-\$3,272.70	\$3,977.30	\$977.30	\$3,000.00	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$3,000.00
243001	Cal, yeso y productos de yeso	\$7,250.00	-\$3,272.70	\$3,977.30	\$977.30	\$3,000.00	\$977.30	\$0.00	\$977.30	\$977.30	\$0.00	\$3,000.00
244000	Madera y productos de madera	\$4,000.00	-\$1,000.89	\$2,999.11	\$999.11	\$2,000.00	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$2,000.00
244001	Madera y productos de madera	\$4,000.00	-\$1,000.89	\$2,999.11	\$999.11	\$2,000.00	\$999.11	\$0.00	\$999.11	\$999.11	\$0.00	\$2,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$92,000.00	-\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
246001	Material Eléctrico	\$90,000.00	-\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
246002	Material Electrónico	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcción	\$22,500.00	-\$709.26	\$21,790.74	\$8,790.74	\$13,000.00	\$8,790.74	\$0.00	\$8,790.74	\$8,790.74	\$0.00	\$13,000.00
247001	Artículos metálicos para la construcción	\$22,500.00	-\$709.26	\$21,790.74	\$8,790.74	\$13,000.00	\$8,790.74	\$0.00	\$8,790.74	\$8,790.74	\$0.00	\$13,000.00
248000	Materiales complementarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
248001	Materiales complementarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	-\$9,339.93	\$86,660.07	\$28,910.07	\$57,750.00	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$57,750.00
249001	Otros materiales y artículos de construcción	\$96,000.00	-\$9,339.93	\$86,660.07	\$28,910.07	\$57,750.00	\$28,910.07	\$0.00	\$28,910.07	\$28,910.07	\$0.00	\$57,750.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$31,500.00</b>	<b>-\$7,093.76</b>	<b>\$24,406.24</b>	<b>\$7,406.24</b>	<b>\$17,000.00</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$7,406.24</b>	<b>\$7,406.24</b>	<b>\$0.00</b>	<b>\$17,000.00</b>
251000	Productos químicos básicos	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
251001	Sustancias Químicas	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	-\$520.05	\$979.95	\$479.95	\$500.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,573.67	\$21,426.33	\$6,426.33	\$15,000.00	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$15,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	-\$5,573.67	\$21,426.33	\$6,426.33	\$15,000.00	\$6,426.33	\$0.00	\$6,426.33	\$6,426.33	\$0.00	\$15,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,934.00</b>	<b>-\$16,742.12</b>	<b>\$30,191.88</b>	<b>\$6,191.88</b>	<b>\$24,000.00</b>	<b>\$6,191.88</b>	<b>\$0.00</b>	<b>\$6,191.88</b>	<b>\$6,191.88</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$16,742.12	\$30,191.88	\$6,191.88	\$24,000.00	\$6,191.88	\$0.00	\$6,191.88	\$6,191.88	\$0.00	\$24,000.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$46,934.00	-\$16,742.12	\$30,191.88	\$6,191.88	\$24,000.00	\$6,191.88	\$0.00	\$6,191.88	\$6,191.88	\$0.00	\$24,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$117,500.00</b>	<b>-\$27,638.78</b>	<b>\$89,861.22</b>	<b>\$27,361.22</b>	<b>\$62,500.00</b>	<b>\$27,361.22</b>	<b>\$0.00</b>	<b>\$27,361.22</b>	<b>\$27,361.22</b>	<b>\$0.00</b>	<b>\$62,500.00</b>
291000	Herramientas menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$3,836.26	\$9,000.00	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$9,000.00
291001	Herramientas Menores	\$17,500.00	-\$4,663.74	\$12,836.26	\$3,836.26	\$9,000.00	\$3,836.26	\$0.00	\$3,836.26	\$3,836.26	\$0.00	\$9,000.00
292000	Refacciones y accesorios menores de vehículos	\$18,000.00	-\$3,000.01	\$14,999.99	\$5,999.99	\$9,000.00	\$5,999.99	\$0.00	\$5,999.99	\$5,999.99	\$0.00	\$9,000.00
292001	Refacciones y accesorios menores de vehículos	\$18,000.00	-\$3,000.01	\$14,999.99	\$5,999.99	\$9,000.00	\$5,999.99	\$0.00	\$5,999.99	\$5,999.99	\$0.00	\$9,000.00
293000	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de maquinaria	\$30,000.00	-\$2,686.03	\$27,313.97	\$12,313.97	\$15,000.00	\$12,313.97	\$0.00	\$12,313.97	\$12,313.97	\$0.00	\$15,000.00
294001	Refacciones y accesorios menores de maquinaria	\$30,000.00	-\$2,686.03	\$27,313.97	\$12,313.97	\$15,000.00	\$12,313.97	\$0.00	\$12,313.97	\$12,313.97	\$0.00	\$15,000.00
295000	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de maquinaria	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296000	Refacciones y accesorios menores de i	\$25,500.00	-\$7,203.00	\$18,297.00	\$3,297.00	\$15,000.00	\$3,297.00	\$0.00	\$3,297.00	\$3,297.00	\$0.00	\$15,000.00
296001	Refacciones	\$25,500.00	-\$7,203.00	\$18,297.00	\$3,297.00	\$15,000.00	\$3,297.00	\$0.00	\$3,297.00	\$3,297.00	\$0.00	\$15,000.00
298000	Refacciones y accesorios menores de i	\$12,000.00	-\$4,086.00	\$7,914.00	\$1,914.00	\$6,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$6,000.00
298001	Refacciones y accesorios menores de i	\$12,000.00	-\$4,086.00	\$7,914.00	\$1,914.00	\$6,000.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$6,000.00
299000	Refacciones y accesorios menores otrc	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
299001	Refacciones y accesorios menores otrc	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$214,282.00</b>	<b>-\$49,459.56</b>	<b>\$164,822.44</b>	<b>\$46,573.44</b>	<b>\$118,249.00</b>	<b>\$46,573.44</b>	<b>\$0.00</b>	<b>\$44,209.44</b>	<b>\$44,209.44</b>	<b>\$2,364.00</b>	<b>\$118,249.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,000.00</b>	<b>-\$19,501.04</b>	<b>\$58,498.96</b>	<b>\$19,498.96</b>	<b>\$39,000.00</b>	<b>\$19,498.96</b>	<b>\$0.00</b>	<b>\$19,498.96</b>	<b>\$19,498.96</b>	<b>\$0.00</b>	<b>\$39,000.00</b>
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$19,501.04	\$58,498.96	\$19,498.96	\$39,000.00	\$19,498.96	\$0.00	\$19,498.96	\$19,498.96	\$0.00	\$39,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$19,501.04	\$58,498.96	\$19,498.96	\$39,000.00	\$19,498.96	\$0.00	\$19,498.96	\$19,498.96	\$0.00	\$39,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$136,282.00</b>	<b>-\$29,958.52</b>	<b>\$106,323.48</b>	<b>\$27,074.48</b>	<b>\$79,249.00</b>	<b>\$27,074.48</b>	<b>\$0.00</b>	<b>\$24,710.48</b>	<b>\$24,710.48</b>	<b>\$2,364.00</b>	<b>\$79,249.00</b>
353000	Instalación, reparación y mantenimient	\$11,716.00	-\$1,099.00	\$10,617.00	\$4,901.00	\$5,716.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$5,716.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	-\$1,099.00	\$10,617.00	\$4,901.00	\$5,716.00	\$4,901.00	\$0.00	\$4,901.00	\$4,901.00	\$0.00	\$5,716.00
354000	Instalación, reparación y mantenimient	\$22,566.00	-\$4,538.20	\$18,027.80	\$4,494.80	\$13,533.00	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$13,533.00
354001	Instalación, reparación y mantenimient	\$22,566.00	-\$4,538.20	\$18,027.80	\$4,494.80	\$13,533.00	\$4,494.80	\$0.00	\$4,494.80	\$4,494.80	\$0.00	\$13,533.00
355000	Reparación y mantenimiento de equipo	\$102,000.00	-\$24,321.32	\$77,678.68	\$17,678.68	\$60,000.00	\$17,678.68	\$0.00	\$15,314.68	\$15,314.68	\$2,364.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$102,000.00	-\$24,321.32	\$77,678.68	\$17,678.68	\$60,000.00	\$17,678.68	\$0.00	\$15,314.68	\$15,314.68	\$2,364.00	\$60,000.00
<b>Recursos Estatales</b>		<b>\$651,466.00</b>	<b>-\$167,363.95</b>	<b>\$484,102.05</b>	<b>\$130,353.05</b>	<b>\$353,749.00</b>	<b>\$130,353.05</b>	<b>\$0.00</b>	<b>\$127,989.05</b>	<b>\$127,989.05</b>	<b>\$2,364.00</b>	<b>\$353,749.00</b>
<b>Mantenimiento a la infraestruct</b>		<b>\$5,675,780.00</b>	<b>-\$658,127.31</b>	<b>\$5,017,652.69</b>	<b>\$2,114,840.62</b>	<b>\$2,902,812.07</b>	<b>\$2,114,840.62</b>	<b>\$0.00</b>	<b>\$2,110,112.62</b>	<b>\$2,110,112.62</b>	<b>\$4,728.00</b>	<b>\$2,902,812.07</b>

### A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

1401 Ingresos Propios												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,411,855.00</b>	<b>\$30,674.36</b>	<b>\$10,442,529.36</b>	<b>\$133,157.36</b>	<b>\$10,309,372.00</b>	<b>\$133,157.36</b>	<b>\$0.00</b>	<b>\$133,157.36</b>	<b>\$133,157.36</b>	<b>\$0.00</b>	<b>\$10,309,372.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$10,411,855.00</b>	<b>\$30,674.36</b>	<b>\$10,442,529.36</b>	<b>\$133,157.36</b>	<b>\$10,309,372.00</b>	<b>\$133,157.36</b>	<b>\$0.00</b>	<b>\$133,157.36</b>	<b>\$133,157.36</b>	<b>\$0.00</b>	<b>\$10,309,372.00</b>
132000	Primas de vacaciones, dominical y grat	\$10,411,855.00	\$30,674.36	\$10,442,529.36	\$133,157.36	\$10,309,372.00	\$133,157.36	\$0.00	\$133,157.36	\$133,157.36	\$0.00	\$10,309,372.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$19,733.12	\$6,142,384.88	\$49,916.88	\$6,092,468.00	\$49,916.88	\$0.00	\$49,916.88	\$49,916.88	\$0.00	\$6,092,468.00
132002	Gratificación Anual	\$4,249,737.00	\$50,407.48	\$4,300,144.48	\$83,240.48	\$4,216,904.00	\$83,240.48	\$0.00	\$83,240.48	\$83,240.48	\$0.00	\$4,216,904.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$54,810.00</b>	<b>-\$17,221.03</b>	<b>\$37,588.97</b>	<b>\$15,778.97</b>	<b>\$21,810.00</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$21,810.00</b>
<b>210000</b>	<b>Materiales de administración, emisió</b>	<b>\$54,810.00</b>	<b>-\$17,221.03</b>	<b>\$37,588.97</b>	<b>\$15,778.97</b>	<b>\$21,810.00</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$15,778.97</b>	<b>\$15,778.97</b>	<b>\$0.00</b>	<b>\$21,810.00</b>
211000	Materiales, útiles y equipos menores de	\$54,810.00	-\$17,221.03	\$37,588.97	\$15,778.97	\$21,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$21,810.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	\$54,810.00	-\$17,221.03	\$37,588.97	\$15,778.97	\$21,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$21,810.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,671,016.00</b>	<b>-\$1,331,639.42</b>	<b>\$12,339,376.58</b>	<b>\$3,613,142.53</b>	<b>\$8,726,234.05</b>	<b>\$3,613,142.53</b>	<b>\$0.00</b>	<b>\$3,613,142.53</b>	<b>\$3,612,446.55</b>	<b>\$695.98</b>	<b>\$8,726,234.05</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,715,380.00</b>	<b>-\$881,116.36</b>	<b>\$2,834,263.64</b>	<b>\$1,003,933.64</b>	<b>\$1,830,330.00</b>	<b>\$1,003,933.64</b>	<b>\$0.00</b>	<b>\$1,003,933.64</b>	<b>\$1,003,237.66</b>	<b>\$695.98</b>	<b>\$1,830,330.00</b>
311000	Energía eléctrica	\$2,425,200.00	-\$723,605.00	\$1,701,595.00	\$488,995.00	\$1,212,600.00	\$488,995.00	\$0.00	\$488,995.00	\$488,995.00	\$0.00	\$1,212,600.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$723,605.00	\$1,701,595.00	\$488,995.00	\$1,212,600.00	\$488,995.00	\$0.00	\$488,995.00	\$488,995.00	\$0.00	\$1,212,600.00
313000	Agua	\$146,160.00	-\$56,318.75	\$89,841.25	\$27,681.25	\$62,160.00	\$27,681.25	\$0.00	\$27,681.25	\$27,384.27	\$296.98	\$62,160.00
313001	Servicio de Agua	\$146,160.00	-\$56,318.75	\$89,841.25	\$27,681.25	\$62,160.00	\$27,681.25	\$0.00	\$27,681.25	\$27,384.27	\$296.98	\$62,160.00
314000	Telefonía tradicional	\$1,104,000.00	-\$67,311.00	\$1,036,689.00	\$484,689.00	\$552,000.00	\$484,689.00	\$0.00	\$484,689.00	\$484,290.00	\$399.00	\$552,000.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$67,311.00	\$1,036,689.00	\$484,689.00	\$552,000.00	\$484,689.00	\$0.00	\$484,689.00	\$484,290.00	\$399.00	\$552,000.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	-\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$3,431.61	\$6,138.39	\$2,568.39	\$3,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$3,570.00
318001	Servicio Postal	\$9,570.00	-\$3,431.61	\$6,138.39	\$2,568.39	\$3,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$3,570.00
<b>330000</b>	<b>Servicios profesionales, científicos, te</b>	<b>\$2,216,640.00</b>	<b>-\$195,257.85</b>	<b>\$2,021,382.15</b>	<b>\$1,026,342.15</b>	<b>\$995,040.00</b>	<b>\$1,026,342.15</b>	<b>\$0.00</b>	<b>\$1,026,342.15</b>	<b>\$1,026,342.15</b>	<b>\$0.00</b>	<b>\$995,040.00</b>
331000	Servicios legales, de contabilidad, audi	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
336000	Servicios de apoyo administrativo, foto	\$167,040.00	-\$67,125.85	\$99,914.15	\$28,874.15	\$71,040.00	\$28,874.15	\$0.00	\$28,874.15	\$28,874.15	\$0.00	\$71,040.00
336001	Servicios de apoyo administrativo, foto	\$167,040.00	-\$67,125.85	\$99,914.15	\$28,874.15	\$71,040.00	\$28,874.15	\$0.00	\$28,874.15	\$28,874.15	\$0.00	\$71,040.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$30,712.00	\$1,740,488.00	\$854,888.00	\$885,600.00	\$854,888.00	\$0.00	\$854,888.00	\$854,888.00	\$0.00	\$885,600.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$30,712.00	\$1,740,488.00	\$854,888.00	\$885,600.00	\$854,888.00	\$0.00	\$854,888.00	\$854,888.00	\$0.00	\$885,600.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$542,700.00</b>	<b>-\$14,219.99</b>	<b>\$528,480.01</b>	<b>\$146,780.01</b>	<b>\$381,700.00</b>	<b>\$146,780.01</b>	<b>\$0.00</b>	<b>\$146,780.01</b>	<b>\$146,780.01</b>	<b>\$0.00</b>	<b>\$381,700.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	-\$3,589.52	\$8,410.48	\$2,410.48	\$6,000.00	\$2,410.48	\$0.00	\$2,410.48	\$2,410.48	\$0.00	\$6,000.00
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	-\$3,589.52	\$8,410.48	\$2,410.48	\$6,000.00	\$2,410.48	\$0.00	\$2,410.48	\$2,410.48	\$0.00	\$6,000.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$10,630.47	\$520,069.53	\$144,369.53	\$375,700.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$375,700.00
345001	Seguros	\$530,700.00	-\$10,630.47	\$520,069.53	\$144,369.53	\$375,700.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$375,700.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$26,100.00</b>	<b>-\$7,958.00</b>	<b>\$18,142.00</b>	<b>\$2,042.00</b>	<b>\$16,100.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$16,100.00</b>
361000	Difusión por radio, televisión y otros me	\$26,100.00	-\$7,958.00	\$18,142.00	\$2,042.00	\$16,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$16,100.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	-\$7,958.00	\$18,142.00	\$2,042.00	\$16,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$16,100.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>-\$82,534.22</b>	<b>\$155,165.78</b>	<b>\$57,465.78</b>	<b>\$97,700.00</b>	<b>\$57,465.78</b>	<b>\$0.00</b>	<b>\$57,465.78</b>	<b>\$57,465.78</b>	<b>\$0.00</b>	<b>\$97,700.00</b>
371000	Pasajes aéreos	\$27,000.00	-\$4,494.57	\$22,505.43	\$12,505.43	\$10,000.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$10,000.00
371001	Pasajes aéreos	\$27,000.00	-\$4,494.57	\$22,505.43	\$12,505.43	\$10,000.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$10,000.00
372000	Pasajes terrestres	\$58,000.00	-\$19,270.00	\$38,730.00	\$13,730.00	\$25,000.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$25,000.00
372001	Pasajes terrestres	\$58,000.00	-\$19,270.00	\$38,730.00	\$13,730.00	\$25,000.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$25,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$152,700.00	-\$58,769.65	\$93,930.35	\$31,230.35	\$62,700.00	\$31,230.35	\$0.00	\$31,230.35	\$31,230.35	\$0.00	\$62,700.00
375001	Viáticos en el país	\$152,700.00	-\$58,769.65	\$93,930.35	\$31,230.35	\$62,700.00	\$31,230.35	\$0.00	\$31,230.35	\$31,230.35	\$0.00	\$62,700.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>-\$110,875.15</b>	<b>\$390,244.85</b>	<b>\$117,124.85</b>	<b>\$273,120.00</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$117,124.85</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$273,120.00</b>
381000	Gastos de ceremonial	\$237,510.00	-\$60,287.93	\$177,222.07	\$87,712.07	\$89,510.00	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$89,510.00
381001	Gastos de Ceremonial	\$237,510.00	-\$60,287.93	\$177,222.07	\$87,712.07	\$89,510.00	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$89,510.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$35,587.22	\$175,822.78	\$29,412.78	\$146,410.00	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$146,410.00
382001	Gastos de orden social	\$211,410.00	-\$35,587.22	\$175,822.78	\$29,412.78	\$146,410.00	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$146,410.00
383000	Congresos y convenciones	\$52,200.00	-\$15,000.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,200.00
383001	Congresos, Convenciones	\$52,200.00	-\$15,000.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,200.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>-\$39,677.85</b>	<b>\$6,391,698.15</b>	<b>\$1,259,454.10</b>	<b>\$5,132,244.05</b>	<b>\$1,259,454.10</b>	<b>\$0.00</b>	<b>\$1,259,454.10</b>	<b>\$1,259,454.10</b>	<b>\$0.00</b>	<b>\$5,132,244.05</b>
392000	Impuestos y derechos	\$3,506,763.00	-\$52,616.72	\$3,454,146.28	\$64,068.23	\$3,390,078.05	\$64,068.23	\$0.00	\$64,068.23	\$64,068.23	\$0.00	\$3,390,078.05
392001	Pago de ISR	\$3,282,303.00	\$2,760.90	\$3,285,063.90	\$23,445.90	\$3,261,618.00	\$23,445.90	\$0.00	\$23,445.90	\$23,445.90	\$0.00	\$3,261,618.00
392006	Pago de derechos	\$224,460.00	-\$55,377.62	\$169,082.38	\$40,622.33	\$128,460.05	\$40,622.33	\$0.00	\$40,622.33	\$40,622.33	\$0.00	\$128,460.05
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$12,938.87	\$2,937,551.87	\$1,195,385.87	\$1,742,166.00	\$1,195,385.87	\$0.00	\$1,195,385.87	\$1,195,385.87	\$0.00	\$1,742,166.00
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$12,938.87	\$2,937,551.87	\$1,195,385.87	\$1,742,166.00	\$1,195,385.87	\$0.00	\$1,195,385.87	\$1,195,385.87	\$0.00	\$1,742,166.00
<b>Ingresos Propios</b>		<b>\$24,137,681.00</b>	<b>-\$1,318,186.09</b>	<b>\$22,819,494.91</b>	<b>\$3,762,078.86</b>	<b>\$19,057,416.05</b>	<b>\$3,762,078.86</b>	<b>\$0.00</b>	<b>\$3,762,078.86</b>	<b>\$3,761,382.88</b>	<b>\$695.98</b>	<b>\$19,057,416.05</b>
<b>1501 Recursos Federales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$496,030.66</b>	<b>\$50,932,435.66</b>	<b>\$23,672,988.66</b>	<b>\$27,259,447.00</b>	<b>\$23,672,988.66</b>	<b>\$0.00</b>	<b>\$23,672,988.66</b>	<b>\$23,672,988.66</b>	<b>\$0.00</b>	<b>\$27,259,447.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>-\$100,235.75</b>	<b>\$37,892,612.25</b>	<b>\$18,875,630.25</b>	<b>\$19,016,982.00</b>	<b>\$18,875,630.25</b>	<b>\$0.00</b>	<b>\$18,875,630.25</b>	<b>\$18,875,630.25</b>	<b>\$0.00</b>	<b>\$19,016,982.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$100,235.75	\$37,892,612.25	\$18,875,630.25	\$19,016,982.00	\$18,875,630.25	\$0.00	\$18,875,630.25	\$18,875,630.25	\$0.00	\$19,016,982.00
113001	Sueldos	\$37,992,848.00	-\$100,235.75	\$37,892,612.25	\$18,875,630.25	\$19,016,982.00	\$18,875,630.25	\$0.00	\$18,875,630.25	\$18,875,630.25	\$0.00	\$19,016,982.00
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$238,405.36</b>	<b>\$1,533,445.36</b>	<b>\$885,925.36</b>	<b>\$647,520.00</b>	<b>\$885,925.36</b>	<b>\$0.00</b>	<b>\$885,925.36</b>	<b>\$885,925.36</b>	<b>\$0.00</b>	<b>\$647,520.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$238,405.36	\$1,533,445.36	\$885,925.36	\$647,520.00	\$885,925.36	\$0.00	\$885,925.36	\$885,925.36	\$0.00	\$647,520.00
121001	Honorarios Asimilados	\$1,295,040.00	\$238,405.36	\$1,533,445.36	\$885,925.36	\$647,520.00	\$885,925.36	\$0.00	\$885,925.36	\$885,925.36	\$0.00	\$647,520.00
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$50,407.50</b>	<b>\$4,300,144.50</b>	<b>\$83,240.50</b>	<b>\$4,216,904.00</b>	<b>\$83,240.50</b>	<b>\$0.00</b>	<b>\$83,240.50</b>	<b>\$83,240.50</b>	<b>\$0.00</b>	<b>\$4,216,904.00</b>
132000	Primas de vacaciones, dominical y grat	\$4,249,737.00	\$50,407.50	\$4,300,144.50	\$83,240.50	\$4,216,904.00	\$83,240.50	\$0.00	\$83,240.50	\$83,240.50	\$0.00	\$4,216,904.00
132002	Gratificación Anual	\$4,249,737.00	\$50,407.50	\$4,300,144.50	\$83,240.50	\$4,216,904.00	\$83,240.50	\$0.00	\$83,240.50	\$83,240.50	\$0.00	\$4,216,904.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$307,453.55</b>	<b>\$7,206,233.55</b>	<b>\$3,828,192.55</b>	<b>\$3,378,041.00</b>	<b>\$3,828,192.55</b>	<b>\$0.00</b>	<b>\$3,828,192.55</b>	<b>\$3,828,192.55</b>	<b>\$0.00</b>	<b>\$3,378,041.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$204,892.28	\$4,758,599.28	\$2,554,364.28	\$2,204,235.00	\$2,554,364.28	\$0.00	\$2,554,364.28	\$2,554,364.28	\$0.00	\$2,204,235.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$158,374.17	\$3,648,424.17	\$1,976,592.17	\$1,671,832.00	\$1,976,592.17	\$0.00	\$1,976,592.17	\$1,976,592.17	\$0.00	\$1,671,832.00
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$46,518.11	\$1,110,175.11	\$577,772.11	\$532,403.00	\$577,772.11	\$0.00	\$577,772.11	\$577,772.11	\$0.00	\$532,403.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$73,258.32	\$1,748,309.32	\$909,877.32	\$838,432.00	\$909,877.32	\$0.00	\$909,877.32	\$909,877.32	\$0.00	\$838,432.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .

Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponibile para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$73,258.32	\$1,748,309.32	\$909,877.32	\$838,432.00	\$909,877.32	\$0.00	\$909,877.32	\$909,877.32	\$0.00	\$838,432.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$29,302.95	\$699,324.95	\$363,950.95	\$335,374.00	\$363,950.95	\$0.00	\$363,950.95	\$363,950.95	\$0.00	\$335,374.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$29,302.95	\$699,324.95	\$363,950.95	\$335,374.00	\$363,950.95	\$0.00	\$363,950.95	\$363,950.95	\$0.00	\$335,374.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>-\$91,664.37</b>	<b>\$239,836.63</b>	<b>\$86,410.63</b>	<b>\$153,426.00</b>	<b>\$86,410.63</b>	<b>\$0.00</b>	<b>\$86,410.63</b>	<b>\$86,410.63</b>	<b>\$0.00</b>	<b>\$153,426.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>-\$36,095.00</b>	<b>\$58,861.00</b>	<b>\$6,650.00</b>	<b>\$52,211.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$52,211.00</b>
211000	Materiales, útiles y equipos menores de	\$22,746.00	-\$820.00	\$21,926.00	\$2,500.00	\$19,426.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$19,426.00
211001	Material de Oficina	\$22,746.00	-\$820.00	\$21,926.00	\$2,500.00	\$19,426.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$19,426.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	-\$35,275.00	\$36,935.00	\$4,150.00	\$32,785.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$32,785.00
214001	Material para Bienes Informáticos	\$72,210.00	-\$35,275.00	\$36,935.00	\$4,150.00	\$32,785.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$32,785.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>-\$1,500.00</b>	<b>\$675.00</b>	<b>\$0.00</b>	<b>\$675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675.00</b>
223000	Utensilios para el servicio de alimentac	\$2,175.00	-\$1,500.00	\$675.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
223001	Utensilios para el Servicio de Alimentac	\$2,175.00	-\$1,500.00	\$675.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>\$4,994.11</b>	<b>\$32,614.11</b>	<b>\$19,994.11</b>	<b>\$12,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$12,620.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	-\$10,000.00	\$12,620.00	\$0.00	\$12,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	-\$10,000.00	\$12,620.00	\$0.00	\$12,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$51,233.48</b>	<b>\$142,466.52</b>	<b>\$59,766.52</b>	<b>\$82,700.00</b>	<b>\$59,766.52</b>	<b>\$0.00</b>	<b>\$59,766.52</b>	<b>\$59,766.52</b>	<b>\$0.00</b>	<b>\$82,700.00</b>
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$51,233.48	\$142,466.52	\$59,766.52	\$82,700.00	\$59,766.52	\$0.00	\$59,766.52	\$59,766.52	\$0.00	\$82,700.00
261001	Combustibles y Lubricantes vehiculos y	\$193,700.00	-\$51,233.48	\$142,466.52	\$59,766.52	\$82,700.00	\$59,766.52	\$0.00	\$59,766.52	\$59,766.52	\$0.00	\$82,700.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>-\$7,830.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,220.00</b>
271000	Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
272001	Prendas de Protección	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>-\$12,930.00</b>	<b>\$36,420.00</b>	<b>\$13,920.00</b>	<b>\$22,500.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>-\$12,930.00</b>	<b>\$36,420.00</b>	<b>\$13,920.00</b>	<b>\$22,500.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$8,580.00	\$36,420.00	\$13,920.00	\$22,500.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$22,500.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$8,580.00	\$36,420.00	\$13,920.00	\$22,500.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$22,500.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$50,817,256.00</b>	<b>\$391,436.29</b>	<b>\$51,208,692.29</b>	<b>\$23,773,319.29</b>	<b>\$27,435,373.00</b>	<b>\$23,773,319.29</b>	<b>\$0.00</b>	<b>\$23,773,319.29</b>	<b>\$23,773,319.29</b>	<b>\$0.00</b>	<b>\$27,435,373.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 .

Fecha y hora de Impresión | 26/jul./2020  
05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1601 Recursos Estatales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,436,405.00</b>	<b>\$496,030.68</b>	<b>\$50,932,435.68</b>	<b>\$23,672,988.68</b>	<b>\$27,259,447.00</b>	<b>\$23,672,988.68</b>	<b>\$0.00</b>	<b>\$23,672,988.68</b>	<b>\$23,672,988.68</b>	<b>\$0.00</b>	<b>\$27,259,447.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$37,992,848.00</b>	<b>-\$100,235.70</b>	<b>\$37,892,612.30</b>	<b>\$18,875,630.30</b>	<b>\$19,016,982.00</b>	<b>\$18,875,630.30</b>	<b>\$0.00</b>	<b>\$18,875,630.30</b>	<b>\$18,875,630.30</b>	<b>\$0.00</b>	<b>\$19,016,982.00</b>
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$100,235.70	\$37,892,612.30	\$18,875,630.30	\$19,016,982.00	\$18,875,630.30	\$0.00	\$18,875,630.30	\$18,875,630.30	\$0.00	\$19,016,982.00
113001	Sueldos	\$37,992,848.00	-\$100,235.70	\$37,892,612.30	\$18,875,630.30	\$19,016,982.00	\$18,875,630.30	\$0.00	\$18,875,630.30	\$18,875,630.30	\$0.00	\$19,016,982.00
<b>120000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$1,295,040.00</b>	<b>\$238,405.33</b>	<b>\$1,533,445.33</b>	<b>\$885,925.33</b>	<b>\$647,520.00</b>	<b>\$885,925.33</b>	<b>\$0.00</b>	<b>\$885,925.33</b>	<b>\$885,925.33</b>	<b>\$0.00</b>	<b>\$647,520.00</b>
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$238,405.33	\$1,533,445.33	\$885,925.33	\$647,520.00	\$885,925.33	\$0.00	\$885,925.33	\$885,925.33	\$0.00	\$647,520.00
121001	Honorarios Asimilados	\$1,295,040.00	\$238,405.33	\$1,533,445.33	\$885,925.33	\$647,520.00	\$885,925.33	\$0.00	\$885,925.33	\$885,925.33	\$0.00	\$647,520.00
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$4,249,737.00</b>	<b>\$50,407.49</b>	<b>\$4,300,144.49</b>	<b>\$83,240.49</b>	<b>\$4,216,904.00</b>	<b>\$83,240.49</b>	<b>\$0.00</b>	<b>\$83,240.49</b>	<b>\$83,240.49</b>	<b>\$0.00</b>	<b>\$4,216,904.00</b>
132000	Primas de vacaciones, dominical y grat	\$4,249,737.00	\$50,407.49	\$4,300,144.49	\$83,240.49	\$4,216,904.00	\$83,240.49	\$0.00	\$83,240.49	\$83,240.49	\$0.00	\$4,216,904.00
132002	Gratificación Anual	\$4,249,737.00	\$50,407.49	\$4,300,144.49	\$83,240.49	\$4,216,904.00	\$83,240.49	\$0.00	\$83,240.49	\$83,240.49	\$0.00	\$4,216,904.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,898,780.00</b>	<b>\$307,453.56</b>	<b>\$7,206,233.56</b>	<b>\$3,828,192.56</b>	<b>\$3,378,041.00</b>	<b>\$3,828,192.56</b>	<b>\$0.00</b>	<b>\$3,828,192.56</b>	<b>\$3,828,192.56</b>	<b>\$0.00</b>	<b>\$3,378,041.00</b>
141000	Aportaciones de seguridad social	\$4,553,707.00	\$204,892.28	\$4,758,599.28	\$2,554,364.28	\$2,204,235.00	\$2,554,364.28	\$0.00	\$2,554,364.28	\$2,554,364.28	\$0.00	\$2,204,235.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$158,374.18	\$3,648,424.18	\$1,976,592.18	\$1,671,832.00	\$1,976,592.18	\$0.00	\$1,976,592.18	\$1,976,592.18	\$0.00	\$1,671,832.00
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$46,518.10	\$1,110,175.10	\$577,772.10	\$532,403.00	\$577,772.10	\$0.00	\$577,772.10	\$577,772.10	\$0.00	\$532,403.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$73,258.35	\$1,748,309.35	\$909,877.35	\$838,432.00	\$909,877.35	\$0.00	\$909,877.35	\$909,877.35	\$0.00	\$838,432.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$73,258.35	\$1,748,309.35	\$909,877.35	\$838,432.00	\$909,877.35	\$0.00	\$909,877.35	\$909,877.35	\$0.00	\$838,432.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$29,302.93	\$699,324.93	\$363,950.93	\$335,374.00	\$363,950.93	\$0.00	\$363,950.93	\$363,950.93	\$0.00	\$335,374.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$29,302.93	\$699,324.93	\$363,950.93	\$335,374.00	\$363,950.93	\$0.00	\$363,950.93	\$363,950.93	\$0.00	\$335,374.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$331,501.00</b>	<b>-\$91,664.44</b>	<b>\$239,836.56</b>	<b>\$86,410.56</b>	<b>\$153,426.00</b>	<b>\$86,410.56</b>	<b>\$0.00</b>	<b>\$86,410.56</b>	<b>\$86,410.56</b>	<b>\$0.00</b>	<b>\$153,426.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$94,956.00</b>	<b>-\$36,095.00</b>	<b>\$58,861.00</b>	<b>\$6,650.00</b>	<b>\$52,211.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$52,211.00</b>
211000	Materiales, útiles y equipos menores de	\$22,746.00	-\$820.00	\$21,926.00	\$2,500.00	\$19,426.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$19,426.00
211001	Material de Oficina	\$22,746.00	-\$820.00	\$21,926.00	\$2,500.00	\$19,426.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$19,426.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	-\$35,275.00	\$36,935.00	\$4,150.00	\$32,785.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$32,785.00
214001	Material para Bienes Informáticos	\$72,210.00	-\$35,275.00	\$36,935.00	\$4,150.00	\$32,785.00	\$4,150.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$32,785.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,175.00</b>	<b>-\$1,500.00</b>	<b>\$675.00</b>	<b>\$0.00</b>	<b>\$675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675.00</b>
223000	Utensilios para el servicio de alimentac	\$2,175.00	-\$1,500.00	\$675.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
223001	Utensilios para el Servicio de Alimentar	\$2,175.00	-\$1,500.00	\$675.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$27,620.00</b>	<b>\$4,994.11</b>	<b>\$32,614.11</b>	<b>\$19,994.11</b>	<b>\$12,620.00</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$19,994.11</b>	<b>\$19,994.11</b>	<b>\$0.00</b>	<b>\$12,620.00</b>
253000	Medicinas y productos farmacéuticos	\$22,620.00	-\$10,000.00	\$12,620.00	\$0.00	\$12,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	-\$10,000.00	\$12,620.00	\$0.00	\$12,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,620.00
254000	Materiales, accesorios y suministros m	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020



Fecha y | 26/jul./2020  
hora de Impresión | 05:30 p. m.

Hsp. Juan  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001 Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$193,700.00</b>	<b>-\$51,233.55</b>	<b>\$142,466.45</b>	<b>\$59,766.45</b>	<b>\$82,700.00</b>	<b>\$59,766.45</b>	<b>\$0.00</b>	<b>\$59,766.45</b>	<b>\$59,766.45</b>	<b>\$0.00</b>	<b>\$82,700.00</b>
261000 Combustibles, lubricantes y aditivos	\$193,700.00	-\$51,233.55	\$142,466.45	\$59,766.45	\$82,700.00	\$59,766.45	\$0.00	\$59,766.45	\$59,766.45	\$0.00	\$82,700.00
261001 Combustibles y Lubricantes vehiculos y	\$193,700.00	-\$51,233.55	\$142,466.45	\$59,766.45	\$82,700.00	\$59,766.45	\$0.00	\$59,766.45	\$59,766.45	\$0.00	\$82,700.00
<b>270000 Vestuario, blancos, prendas de protec</b>	<b>\$13,050.00</b>	<b>-\$7,830.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,220.00</b>
271000 Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección per:	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
272001 Prendas de Protección	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$49,350.00</b>	<b>-\$12,930.00</b>	<b>\$36,420.00</b>	<b>\$13,920.00</b>	<b>\$22,500.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$49,350.00</b>	<b>-\$12,930.00</b>	<b>\$36,420.00</b>	<b>\$13,920.00</b>	<b>\$22,500.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>
323000 Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$8,580.00	\$36,420.00	\$13,920.00	\$22,500.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$22,500.00
323002 Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$8,580.00	\$36,420.00	\$13,920.00	\$22,500.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$22,500.00
326000 Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$50,817,256.00</b>	<b>\$391,436.24</b>	<b>\$51,208,692.24</b>	<b>\$23,773,319.24</b>	<b>\$27,435,373.00</b>	<b>\$23,773,319.24</b>	<b>\$0.00</b>	<b>\$23,773,319.24</b>	<b>\$23,773,319.24</b>	<b>\$0.00</b>	<b>\$27,435,373.00</b>
<b>Administración de los recurso</b>	<b>\$125,772,193.00</b>	<b>-\$535,313.56</b>	<b>\$125,236,879.44</b>	<b>\$51,308,717.39</b>	<b>\$73,928,162.05</b>	<b>\$51,308,717.39</b>	<b>\$0.00</b>	<b>\$51,308,717.39</b>	<b>\$51,308,021.41</b>	<b>\$695.98</b>	<b>\$73,928,162.05</b>
<b>Total Final</b>	<b>\$142,626,202.00</b>	<b>-\$3,440,167.04</b>	<b>\$139,186,034.96</b>	<b>\$55,295,533.24</b>	<b>\$83,890,501.72</b>	<b>\$55,295,533.24</b>	<b>\$0.00</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$18,427.97</b>	<b>\$83,890,501.72</b>