



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>DCS005 Subdirección de Comunicación Social</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$71,712.00</b>	<b>-\$50,642.00</b>	<b>\$21,070.00</b>	<b>\$0.00</b>	<b>\$21,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,070.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$71,412.00</b>	<b>-\$50,342.00</b>	<b>\$21,070.00</b>	<b>\$0.00</b>	<b>\$21,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,070.00</b>
211000	Materiales, útiles y equipos menores de	\$23,272.00	-\$16,312.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
211001	Material de Oficina	\$23,272.00	-\$16,312.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
214000	Materiales, útiles y equipos menores de	\$48,140.00	-\$34,030.00	\$14,110.00	\$0.00	\$14,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,110.00
214001	Material para Bienes Informáticos	\$48,140.00	-\$34,030.00	\$14,110.00	\$0.00	\$14,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,110.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$300.00</b>	<b>-\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$229,226.00</b>	<b>-\$58,752.00</b>	<b>\$170,474.00</b>	<b>\$29,974.00</b>	<b>\$140,500.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$140,500.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$25,000.00</b>	<b>-\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
336000	Servicios de apoyo administrativo, fotocopias	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
336001	Servicios de apoyo administrativo, fotocopias	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicitarios</b>	<b>\$154,226.00</b>	<b>-\$48,752.00</b>	<b>\$105,474.00</b>	<b>\$29,974.00</b>	<b>\$75,500.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$75,500.00</b>
361000	Difusión por radio, televisión y otros medios	\$81,000.00	-\$3,026.00	\$77,974.00	\$29,974.00	\$48,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$81,000.00	-\$3,026.00	\$77,974.00	\$29,974.00	\$48,000.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$48,000.00
362000	Difusión por radio, televisión y otros medios	\$73,226.00	-\$45,726.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
362001	Difusión por radio, televisión y otros medios	\$73,226.00	-\$45,726.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Subdirección de Comunicación Social</b>		<b>\$300,938.00</b>	<b>-\$109,394.00</b>	<b>\$191,544.00</b>	<b>\$29,974.00</b>	<b>\$161,570.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$161,570.00</b>
<b>DCS006 Vinculación y Extensión</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$271,595.00</b>	<b>-\$30,887.00</b>	<b>\$240,708.00</b>	<b>\$120,569.99</b>	<b>\$120,138.01</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$120,138.01</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$38,758.00</b>	<b>-\$25,620.00</b>	<b>\$13,138.00</b>	<b>\$0.00</b>	<b>\$13,138.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,138.00</b>
211000	Materiales, útiles y equipos menores de	\$9,560.00	-\$5,722.00	\$3,838.00	\$0.00	\$3,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,838.00
211001	Material de Oficina	\$9,560.00	-\$5,722.00	\$3,838.00	\$0.00	\$3,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,838.00
214000	Materiales, útiles y equipos menores de	\$25,128.00	-\$16,828.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
214001	Material para Bienes Informáticos	\$25,128.00	-\$16,828.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00



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hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$179,837.00</b>	<b>-\$167.00</b>	<b>\$179,670.00</b>	<b>\$89,670.00</b>	<b>\$90,000.00</b>	<b>\$89,670.00</b>	<b>\$0.00</b>	<b>\$89,670.00</b>	<b>\$89,670.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
222000	Productos alimenticios para animales	\$179,837.00	-\$167.00	\$179,670.00	\$89,670.00	\$90,000.00	\$89,670.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$179,837.00	-\$167.00	\$179,670.00	\$89,670.00	\$90,000.00	\$89,670.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$90,000.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$6,000.00</b>	<b>-\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,999.99</b>	<b>\$0.01</b>	<b>\$2,999.99</b>	<b>\$0.00</b>	<b>\$2,999.99</b>	<b>\$2,999.99</b>	<b>\$0.00</b>	<b>\$0.01</b>
241000	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.01
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.01
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$12,000.00</b>	<b>\$10,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$5,000.00</b>	<b>-\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
272000	Prendas de seguridad y protección personal	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
272001	Prendas de Protección	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$8,000.00</b>	<b>-\$100.00</b>	<b>\$7,900.00</b>	<b>\$3,900.00</b>	<b>\$4,000.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
291000	Herramientas menores	\$8,000.00	-\$100.00	\$7,900.00	\$3,900.00	\$4,000.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$4,000.00
291001	Herramientas Menores	\$8,000.00	-\$100.00	\$7,900.00	\$3,900.00	\$4,000.00	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$4,000.00
<b>Vinculación y Extensión</b>		<b>\$271,595.00</b>	<b>-\$30,887.00</b>	<b>\$240,708.00</b>	<b>\$120,569.99</b>	<b>\$120,138.01</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$120,569.99</b>	<b>\$120,569.99</b>	<b>\$0.00</b>	<b>\$120,138.01</b>
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$361,150.00</b>	<b>-\$141,427.56</b>	<b>\$219,722.44</b>	<b>\$74,822.44</b>	<b>\$144,900.00</b>	<b>\$74,822.44</b>	<b>\$0.00</b>	<b>\$74,822.44</b>	<b>\$72,618.44</b>	<b>\$2,204.00</b>	<b>\$144,900.00</b>
210000	Materiales de administración, emisión	\$115,150.00	-\$70,250.00	\$44,900.00	\$0.00	\$44,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,900.00
211000	Materiales, útiles y equipos menores de	\$71,650.00	-\$39,200.00	\$32,450.00	\$0.00	\$32,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,450.00



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## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20

Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$45,650.00	-\$33,200.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211002	Gastos de Oficina	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$41,500.00	-\$29,050.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001	Material para Bienes Informáticos	\$41,500.00	-\$29,050.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
216000	Material de limpieza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$196,000.00</b>	<b>-\$21,177.56</b>	<b>\$174,822.44</b>	<b>\$74,822.44</b>	<b>\$100,000.00</b>	<b>\$74,822.44</b>	<b>\$0.00</b>	<b>\$74,822.44</b>	<b>\$72,618.44</b>	<b>\$2,204.00</b>	<b>\$100,000.00</b>
251000	Productos químicos básicos	\$98,000.00	-\$8,209.44	\$89,790.56	\$39,790.56	\$50,000.00	\$39,790.56	\$0.00	\$39,790.56	\$37,586.56	\$2,204.00	\$50,000.00
251001	Sustancias Químicas	\$98,000.00	-\$8,209.44	\$89,790.56	\$39,790.56	\$50,000.00	\$39,790.56	\$0.00	\$39,790.56	\$37,586.56	\$2,204.00	\$50,000.00
255000	Materiales, accesorios y suministros de	\$98,000.00	-\$12,968.12	\$85,031.88	\$35,031.88	\$50,000.00	\$35,031.88	\$0.00	\$35,031.88	\$35,031.88	\$0.00	\$50,000.00
255001	Materiales y Suministros de Laboratorio	\$98,000.00	-\$12,968.12	\$85,031.88	\$35,031.88	\$50,000.00	\$35,031.88	\$0.00	\$35,031.88	\$35,031.88	\$0.00	\$50,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,218,200.00</b>	<b>-\$562,935.71</b>	<b>\$3,655,264.29</b>	<b>\$132,126.46</b>	<b>\$3,523,137.83</b>	<b>\$132,126.46</b>	<b>\$0.00</b>	<b>\$121,326.47</b>	<b>\$121,326.47</b>	<b>\$10,799.99</b>	<b>\$3,523,137.83</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$2,947.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,947.83</b>
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$2,605,250.00</b>	<b>-\$146,566.54</b>	<b>\$2,458,683.46</b>	<b>\$118,093.46</b>	<b>\$2,340,590.00</b>	<b>\$118,093.46</b>	<b>\$0.00</b>	<b>\$107,293.47</b>	<b>\$107,293.47</b>	<b>\$10,799.99</b>	<b>\$2,340,590.00</b>
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$2,451,250.00	-\$139,760.04	\$2,311,489.96	\$56,399.96	\$2,255,090.00	\$56,399.96	\$0.00	\$45,599.97	\$45,599.97	\$10,799.99	\$2,255,090.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$139,760.04	\$2,311,489.96	\$56,399.96	\$2,255,090.00	\$56,399.96	\$0.00	\$45,599.97	\$45,599.97	\$10,799.99	\$2,255,090.00
334000	Servicios de capacitación	\$154,000.00	-\$6,806.50	\$147,193.50	\$61,693.50	\$85,500.00	\$61,693.50	\$0.00	\$61,693.50	\$61,693.50	\$0.00	\$85,500.00
334001	Capacitación	\$154,000.00	-\$6,806.50	\$147,193.50	\$61,693.50	\$85,500.00	\$61,693.50	\$0.00	\$61,693.50	\$61,693.50	\$0.00	\$85,500.00
<b>360000</b>	<b>Servicios de comunicación social y publicitaria</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$373,000.00</b>
361000	Difusión por radio, televisión y otros medios	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
361002	Impresiones y Publicaciones Oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
362000	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$755,000.00</b>	<b>-\$175,000.00</b>	<b>\$580,000.00</b>	<b>\$0.00</b>	<b>\$580,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580,000.00</b>
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	-\$175,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
383001	Congresos, Convenciones	\$625,000.00	-\$175,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$452,950.00</b>	<b>-\$244,317.00</b>	<b>\$208,633.00</b>	<b>\$14,033.00</b>	<b>\$194,600.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$14,033.00</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$194,600.00</b>
392000	Impuestos y derechos	\$452,950.00	-\$244,317.00	\$208,633.00	\$14,033.00	\$194,600.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$194,600.00
392006	Pago de derechos	\$452,950.00	-\$244,317.00	\$208,633.00	\$14,033.00	\$194,600.00	\$14,033.00	\$0.00	\$14,033.00	\$14,033.00	\$0.00	\$194,600.00
<b>DIRECCIÓN DE INVESTIGACIÓN</b>		<b>\$4,579,350.00</b>	<b>-\$704,363.27</b>	<b>\$3,874,986.73</b>	<b>\$206,948.90</b>	<b>\$3,668,037.83</b>	<b>\$206,948.90</b>	<b>\$0.00</b>	<b>\$196,148.91</b>	<b>\$193,944.91</b>	<b>\$13,003.99</b>	<b>\$3,668,037.83</b>

### DVN002 Departamento de Vinculación y Extensión

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$25,090.00</b>	<b>-\$18,864.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$19,090.00</b>	<b>-\$12,864.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>
211000	Materiales, útiles y equipos menores de	\$7,886.00	-\$4,980.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
211001	Material de Oficina	\$7,886.00	-\$4,980.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
214000	Materiales, útiles y equipos menores de	\$11,204.00	-\$7,884.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
214001	Material para Bienes Informáticos	\$11,204.00	-\$7,884.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Vinculación y Extensión</b>		<b>\$25,090.00</b>	<b>-\$18,864.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,226.00</b>

### SAC000 SECRETARÍA ACADÉMICA

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,291,112.00</b>	<b>-\$1,093,074.44</b>	<b>\$198,037.56</b>	<b>\$155,529.56</b>	<b>\$42,508.00</b>	<b>\$155,529.56</b>	<b>\$0.00</b>	<b>\$155,529.56</b>	<b>\$155,529.56</b>	<b>\$0.00</b>	<b>\$42,508.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$735,450.00</b>	<b>-\$730,200.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,250.00</b>
211000	Materiales, útiles y equipos menores de	\$233,440.00	-\$231,190.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001	Material de Oficina	\$233,440.00	-\$231,190.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de	\$83,358.00	-\$82,358.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$83,358.00	-\$82,358.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$398,000.00	-\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$398,000.00	-\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$22,000.00</b>	<b>-\$3,324.00</b>	<b>\$18,676.00</b>	<b>\$18,676.00</b>	<b>\$0.00</b>	<b>\$18,676.00</b>	<b>\$0.00</b>	<b>\$18,676.00</b>	<b>\$18,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y d	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y d	\$22,000.00	-\$3,324.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$143,838.00</b>	<b>-\$143,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
244000	Madera y productos de madera	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$104,338.00	-\$104,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$59,498.00	-\$59,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$44,840.00	-\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$31,500.00	-\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$31,500.00	-\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$259,428.00</b>	<b>-\$122,574.44</b>	<b>\$136,853.56</b>	<b>\$136,853.56</b>	<b>\$0.00</b>	<b>\$136,853.56</b>	<b>\$0.00</b>	<b>\$136,853.56</b>	<b>\$136,853.56</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$67,382.00	-\$8,835.06	\$58,546.94	\$58,546.94	\$0.00	\$58,546.94	\$0.00	\$58,546.94	\$58,546.94	\$0.00	\$0.00
251001	Sustancias Químicas	\$67,382.00	-\$8,835.06	\$58,546.94	\$58,546.94	\$0.00	\$58,546.94	\$0.00	\$58,546.94	\$58,546.94	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$144,842.00	-\$66,535.38	\$78,306.62	\$78,306.62	\$0.00	\$78,306.62	\$0.00	\$78,306.62	\$78,306.62	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$144,842.00	-\$66,535.38	\$78,306.62	\$78,306.62	\$0.00	\$78,306.62	\$0.00	\$78,306.62	\$78,306.62	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	-\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$19,500.00	-\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$7,180.00</b>	<b>-\$7,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
274000	Productos textiles	\$7,180.00	-\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,180.00	-\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$123,216.00</b>	<b>-\$85,958.00</b>	<b>\$37,258.00</b>	<b>\$0.00</b>	<b>\$37,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,258.00</b>
291000	Herramientas menores	\$48,700.00	-\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$48,700.00	-\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usu: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$74,516.00	-\$37,258.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de	\$74,516.00	-\$37,258.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$515,504.00</b>	<b>-\$78,480.80</b>	<b>\$437,023.20</b>	<b>\$350,019.20</b>	<b>\$87,004.00</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$350,019.20</b>	<b>\$350,019.20</b>	<b>\$0.00</b>	<b>\$87,004.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, te</b>	<b>\$183,500.00</b>	<b>-\$59,480.80</b>	<b>\$124,019.20</b>	<b>\$50,019.20</b>	<b>\$74,000.00</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$50,019.20</b>	<b>\$50,019.20</b>	<b>\$0.00</b>	<b>\$74,000.00</b>
331000	Servicios legales, de contabilidad, audi	\$116,000.00	-\$7,980.80	\$108,019.20	\$50,019.20	\$58,000.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$58,000.00
331003	Servicios de Consultoría	\$116,000.00	-\$7,980.80	\$108,019.20	\$50,019.20	\$58,000.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$58,000.00
334000	Servicios de capacitación	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$24,000.00	-\$8,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	-\$8,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$11,004.00</b>	<b>-\$9,000.00</b>	<b>\$2,004.00</b>	<b>\$0.00</b>	<b>\$2,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,004.00</b>
372000	Pasajes terrestres	\$11,004.00	-\$9,000.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
372001	Pasajes terrestres	\$11,004.00	-\$9,000.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$11,000.00</b>	<b>-\$10,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
381000	Gastos de ceremonial	\$11,000.00	-\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
381001	Gastos de Ceremonial	\$11,000.00	-\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>		<b>\$1,806,616.00</b>	<b>-\$1,171,555.24</b>	<b>\$635,060.76</b>	<b>\$505,548.76</b>	<b>\$129,512.00</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$505,548.76</b>	<b>\$505,548.76</b>	<b>\$0.00</b>	<b>\$129,512.00</b>

### SAC017 Departamento de Actividades Culturales y Deportivas

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$157,910.00</b>	<b>-\$54,654.00</b>	<b>\$103,256.00</b>	<b>\$61,476.00</b>	<b>\$41,780.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>	<b>\$61,476.00</b>	<b>\$61,476.00</b>	<b>\$0.00</b>	<b>\$41,780.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$37,910.00</b>	<b>-\$24,630.00</b>	<b>\$13,280.00</b>	<b>\$0.00</b>	<b>\$13,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,280.00</b>
211000	Materiales, útiles y equipos menores de	\$9,960.00	-\$4,980.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
211001	Material de Oficina	\$9,960.00	-\$4,980.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
214000	Materiales, útiles y equipos menores de	\$12,450.00	-\$4,150.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
214001	Material para Bienes Informáticos	\$12,450.00	-\$4,150.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
217000	Materiales y útiles de enseñanza	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217001	Material Didáctico	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$500.00</b>	<b>-\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$5,500.00</b>	<b>-\$2,523.84</b>	<b>\$2,976.16</b>	<b>\$1,476.16</b>	<b>\$1,500.00</b>	<b>\$1,476.16</b>	<b>\$0.00</b>	<b>\$1,476.16</b>	<b>\$1,476.16</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
253000	Medicinas y productos farmacéuticos	\$3,000.00	-\$23.84	\$2,976.16	\$1,476.16	\$1,500.00	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,500.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	-\$23.84	\$2,976.16	\$1,476.16	\$1,500.00	\$1,476.16	\$0.00	\$1,476.16	\$1,476.16	\$0.00	\$1,500.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$114,000.00</b>	<b>-\$27,000.16</b>	<b>\$86,999.84</b>	<b>\$59,999.84</b>	<b>\$27,000.00</b>	<b>\$59,999.84</b>	<b>\$0.00</b>	<b>\$59,999.84</b>	<b>\$59,999.84</b>	<b>\$0.00</b>	<b>\$27,000.00</b>
271000	Vestuario y uniformes	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	-\$15,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
273001	Artículos Deportivos	\$42,000.00	-\$15,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$222,800.00</b>	<b>-\$50,081.64</b>	<b>\$172,718.36</b>	<b>\$17,418.36</b>	<b>\$155,300.00</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$17,418.36</b>	<b>\$17,418.36</b>	<b>\$0.00</b>	<b>\$155,300.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$119,000.00</b>	<b>-\$15,000.00</b>	<b>\$104,000.00</b>	<b>\$5,000.00</b>	<b>\$99,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$119,000.00	-\$15,000.00	\$104,000.00	\$5,000.00	\$99,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$99,000.00
331003	Servicios de Consultoría	\$119,000.00	-\$15,000.00	\$104,000.00	\$5,000.00	\$99,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$99,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicitaria</b>	<b>\$21,400.00</b>	<b>-\$14,000.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,400.00</b>
362000	Difusión por radio, televisión y otros medios de comunicación	\$21,400.00	-\$14,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
362001	Difusión por radio, televisión y otros medios de comunicación	\$21,400.00	-\$14,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$33,400.00</b>	<b>-\$12,081.64</b>	<b>\$21,318.36</b>	<b>\$12,418.36</b>	<b>\$8,900.00</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$12,418.36</b>	<b>\$12,418.36</b>	<b>\$0.00</b>	<b>\$8,900.00</b>
372000	Pasajes terrestres	\$13,900.00	-\$6,647.83	\$7,252.17	\$1,352.17	\$5,900.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$5,900.00
372001	Pasajes terrestres	\$13,900.00	-\$6,647.83	\$7,252.17	\$1,352.17	\$5,900.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$5,900.00
375000	Viáticos en el país	\$19,500.00	-\$5,433.81	\$14,066.19	\$11,066.19	\$3,000.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$3,000.00
375001	Viáticos en el país	\$19,500.00	-\$5,433.81	\$14,066.19	\$11,066.19	\$3,000.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$3,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$49,000.00</b>	<b>-\$9,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
381000	Gastos de ceremonial	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
381001	Gastos de Ceremonial	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>Departamento de Actividades Corrientes</b>		<b>\$380,710.00</b>	<b>-\$104,735.64</b>	<b>\$275,974.36</b>	<b>\$78,894.36</b>	<b>\$197,080.00</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$78,894.36</b>	<b>\$78,894.36</b>	<b>\$0.00</b>	<b>\$197,080.00</b>

**SAC018 Área de Becas**



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20

Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,556.00</b>	<b>-\$5,150.00</b>	<b>\$5,406.00</b>	<b>\$0.00</b>	<b>\$5,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,406.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$10,556.00</b>	<b>-\$5,150.00</b>	<b>\$5,406.00</b>	<b>\$0.00</b>	<b>\$5,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,406.00</b>
211000	Materiales, útiles y equipos menores de	\$7,056.00	-\$4,150.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
211001	Material de Oficina	\$7,056.00	-\$4,150.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00
214000	Materiales, útiles y equipos menores de	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$801,575.00</b>	<b>-\$299,390.01</b>	<b>\$502,184.99</b>	<b>\$106,409.99</b>	<b>\$395,775.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$395,775.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$801,575.00</b>	<b>-\$299,390.01</b>	<b>\$502,184.99</b>	<b>\$106,409.99</b>	<b>\$395,775.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$395,775.00</b>
442000	Becas y otras ayudas para programas de	\$801,575.00	-\$299,390.01	\$502,184.99	\$106,409.99	\$395,775.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$395,775.00
442001	Becas	\$801,575.00	-\$299,390.01	\$502,184.99	\$106,409.99	\$395,775.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$395,775.00
	<b>Área de Becas</b>	<b>\$812,131.00</b>	<b>-\$304,540.01</b>	<b>\$507,590.99</b>	<b>\$106,409.99</b>	<b>\$401,181.00</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$106,409.99</b>	<b>\$106,409.99</b>	<b>\$0.00</b>	<b>\$401,181.00</b>

### SAC019 Departamento de Servicios Escolares

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$115,450.00</b>	<b>-\$37,350.01</b>	<b>\$78,099.99</b>	<b>\$7,999.99</b>	<b>\$70,100.00</b>	<b>\$7,999.99</b>	<b>\$0.00</b>	<b>\$7,999.99</b>	<b>\$7,999.99</b>	<b>\$0.00</b>	<b>\$70,100.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$115,450.00</b>	<b>-\$37,350.01</b>	<b>\$78,099.99</b>	<b>\$7,999.99</b>	<b>\$70,100.00</b>	<b>\$7,999.99</b>	<b>\$0.00</b>	<b>\$7,999.99</b>	<b>\$7,999.99</b>	<b>\$0.00</b>	<b>\$70,100.00</b>
211000	Materiales, útiles y equipos menores de	\$24,900.00	-\$12,450.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001	Material de Oficina	\$24,900.00	-\$12,450.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$0.01	\$19,999.99	\$7,999.99	\$12,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$12,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$0.01	\$19,999.99	\$7,999.99	\$12,000.00	\$7,999.99	\$0.00	\$7,999.99	\$7,999.99	\$0.00	\$12,000.00
214000	Materiales, útiles y equipos menores de	\$70,550.00	-\$24,900.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
214001	Material para Bienes Informáticos	\$70,550.00	-\$24,900.00	\$45,650.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$926,632.00</b>	<b>-\$228,254.00</b>	<b>\$698,378.00</b>	<b>\$182,476.00</b>	<b>\$515,902.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$182,476.00</b>	<b>\$182,476.00</b>	<b>\$0.00</b>	<b>\$515,902.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos</b>	<b>\$500,032.00</b>	<b>-\$191,730.00</b>	<b>\$308,302.00</b>	<b>\$30,000.00</b>	<b>\$278,302.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$278,302.00</b>
331000	Servicios legales, de contabilidad, audi	\$209,575.00	-\$42,500.00	\$167,075.00	\$30,000.00	\$137,075.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$137,075.00
331003	Servicios de Consultoría	\$209,575.00	-\$42,500.00	\$167,075.00	\$30,000.00	\$137,075.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$137,075.00
336000	Servicios de apoyo administrativo, foto	\$290,457.00	-\$149,230.00	\$141,227.00	\$0.00	\$141,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,227.00
336001	Servicios de apoyo administrativo, foto	\$290,457.00	-\$149,230.00	\$141,227.00	\$0.00	\$141,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,227.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$391,600.00</b>	<b>-\$1,524.00</b>	<b>\$390,076.00</b>	<b>\$152,476.00</b>	<b>\$237,600.00</b>	<b>\$152,476.00</b>	<b>\$0.00</b>	<b>\$152,476.00</b>	<b>\$152,476.00</b>	<b>\$0.00</b>	<b>\$237,600.00</b>
392000	Impuestos y derechos	\$391,600.00	-\$1,524.00	\$390,076.00	\$152,476.00	\$237,600.00	\$152,476.00	\$0.00	\$152,476.00	\$152,476.00	\$0.00	\$237,600.00





# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392006	Pago de derechos	\$391,600.00	-\$1,524.00	\$390,076.00	\$152,476.00	\$237,600.00	\$152,476.00	\$0.00	\$152,476.00	\$152,476.00	\$0.00	\$237,600.00
<b>Departamento de Servicios Es</b>		<b>\$1,042,082.00</b>	<b>-\$265,604.01</b>	<b>\$776,477.99</b>	<b>\$190,475.99</b>	<b>\$586,002.00</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$190,475.99</b>	<b>\$190,475.99</b>	<b>\$0.00</b>	<b>\$586,002.00</b>
<b>SAD000 SECRETARÍA ADMINISTRATIVA</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$111,284,665.00</b>	<b>\$1,022,735.70</b>	<b>\$112,307,400.70</b>	<b>\$47,479,134.70</b>	<b>\$64,828,266.00</b>	<b>\$47,479,134.70</b>	<b>\$0.00</b>	<b>\$47,479,134.70</b>	<b>\$47,479,134.70</b>	<b>\$0.00</b>	<b>\$64,828,266.00</b>
110000	Remuneraciones al personal de carác	\$75,985,696.00	-\$200,471.45	\$75,785,224.55	\$37,751,260.55	\$38,033,964.00	\$37,751,260.55	\$0.00	\$37,751,260.55	\$37,751,260.55	\$0.00	\$38,033,964.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$200,471.45	\$75,785,224.55	\$37,751,260.55	\$38,033,964.00	\$37,751,260.55	\$0.00	\$37,751,260.55	\$37,751,260.55	\$0.00	\$38,033,964.00
113001	Sueldos	\$75,985,696.00	-\$200,471.45	\$75,785,224.55	\$37,751,260.55	\$38,033,964.00	\$37,751,260.55	\$0.00	\$37,751,260.55	\$37,751,260.55	\$0.00	\$38,033,964.00
120000	Remuneraciones al personal de carác	\$2,590,080.00	\$476,810.69	\$3,066,890.69	\$1,771,850.69	\$1,295,040.00	\$1,771,850.69	\$0.00	\$1,771,850.69	\$1,771,850.69	\$0.00	\$1,295,040.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$476,810.69	\$3,066,890.69	\$1,771,850.69	\$1,295,040.00	\$1,771,850.69	\$0.00	\$1,771,850.69	\$1,771,850.69	\$0.00	\$1,295,040.00
121001	Honorarios Asimilados	\$2,590,080.00	\$476,810.69	\$3,066,890.69	\$1,771,850.69	\$1,295,040.00	\$1,771,850.69	\$0.00	\$1,771,850.69	\$1,771,850.69	\$0.00	\$1,295,040.00
130000	Remuneraciones adicionales y especi	\$18,911,329.00	\$131,489.35	\$19,042,818.35	\$299,638.35	\$18,743,180.00	\$299,638.35	\$0.00	\$299,638.35	\$299,638.35	\$0.00	\$18,743,180.00
132000	Primas de vacaciones, dominical y grat	\$18,911,329.00	\$131,489.35	\$19,042,818.35	\$299,638.35	\$18,743,180.00	\$299,638.35	\$0.00	\$299,638.35	\$299,638.35	\$0.00	\$18,743,180.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$19,733.12	\$6,142,384.88	\$49,916.88	\$6,092,468.00	\$49,916.88	\$0.00	\$49,916.88	\$49,916.88	\$0.00	\$6,092,468.00
132002	Gratificación Anual	\$12,749,211.00	\$151,222.47	\$12,900,433.47	\$249,721.47	\$12,650,712.00	\$249,721.47	\$0.00	\$249,721.47	\$249,721.47	\$0.00	\$12,650,712.00
140000	Seguridad Social	\$13,797,560.00	\$614,907.11	\$14,412,467.11	\$7,656,385.11	\$6,756,082.00	\$7,656,385.11	\$0.00	\$7,656,385.11	\$7,656,385.11	\$0.00	\$6,756,082.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$409,784.56	\$9,517,198.56	\$5,108,728.56	\$4,408,470.00	\$5,108,728.56	\$0.00	\$5,108,728.56	\$5,108,728.56	\$0.00	\$4,408,470.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$316,748.35	\$7,296,848.35	\$3,953,184.35	\$3,343,664.00	\$3,953,184.35	\$0.00	\$3,953,184.35	\$3,953,184.35	\$0.00	\$3,343,664.00
141004	Aportaciones al Seguro de Cesantía en	\$2,127,314.00	\$93,036.21	\$2,220,350.21	\$1,155,544.21	\$1,064,806.00	\$1,155,544.21	\$0.00	\$1,155,544.21	\$1,155,544.21	\$0.00	\$1,064,806.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$146,516.67	\$3,496,618.67	\$1,819,754.67	\$1,676,864.00	\$1,819,754.67	\$0.00	\$1,819,754.67	\$1,819,754.67	\$0.00	\$1,676,864.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$146,516.67	\$3,496,618.67	\$1,819,754.67	\$1,676,864.00	\$1,819,754.67	\$0.00	\$1,819,754.67	\$1,819,754.67	\$0.00	\$1,676,864.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$58,605.88	\$1,398,649.88	\$727,901.88	\$670,748.00	\$727,901.88	\$0.00	\$727,901.88	\$727,901.88	\$0.00	\$670,748.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$58,605.88	\$1,398,649.88	\$727,901.88	\$670,748.00	\$727,901.88	\$0.00	\$727,901.88	\$727,901.88	\$0.00	\$670,748.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$717,812.00</b>	<b>\$1,040,963.36</b>	<b>\$1,758,775.36</b>	<b>\$188,600.16</b>	<b>\$1,570,175.20</b>	<b>\$188,600.16</b>	<b>\$0.00</b>	<b>\$188,600.16</b>	<b>\$188,600.16</b>	<b>\$0.00</b>	<b>\$1,570,175.20</b>
210000	Materiales de administración, emisión	\$244,722.00	\$1,152,102.17	\$1,396,824.17	\$29,078.97	\$1,367,745.20	\$29,078.97	\$0.00	\$29,078.97	\$29,078.97	\$0.00	\$1,367,745.20
211000	Materiales, útiles y equipos menores de	\$100,302.00	-\$18,861.03	\$81,440.97	\$20,778.97	\$60,662.00	\$20,778.97	\$0.00	\$20,778.97	\$20,778.97	\$0.00	\$60,662.00
211001	Material de Oficina	\$45,492.00	-\$1,640.00	\$43,852.00	\$5,000.00	\$38,852.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$38,852.00
211002	Gastos de Oficina	\$54,810.00	-\$17,221.03	\$37,588.97	\$15,778.97	\$21,810.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$21,810.00
214000	Materiales, útiles y equipos menores de	\$144,420.00	-\$70,550.00	\$73,870.00	\$8,300.00	\$65,570.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$65,570.00
214001	Material para Bienes Informáticos	\$144,420.00	-\$70,550.00	\$73,870.00	\$8,300.00	\$65,570.00	\$8,300.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$65,570.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$0.00	\$1,241,513.20	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20

Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$4,350.00</b>	<b>-\$3,000.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>
223000	Utensilios para el servicio de alimentac	\$4,350.00	-\$3,000.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
223001	Utensilios para el Servicio de Alimentac	\$4,350.00	-\$3,000.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$55,240.00</b>	<b>\$9,988.22</b>	<b>\$65,228.22</b>	<b>\$39,988.22</b>	<b>\$25,240.00</b>	<b>\$39,988.22</b>	<b>\$0.00</b>	<b>\$39,988.22</b>	<b>\$39,988.22</b>	<b>\$0.00</b>	<b>\$25,240.00</b>
253000	Medicinas y productos farmacéuticos	\$45,240.00	-\$20,000.00	\$25,240.00	\$0.00	\$25,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	-\$20,000.00	\$25,240.00	\$0.00	\$25,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,240.00
254000	Materiales, accesorios y suministros m	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$39,988.22	\$39,988.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$39,988.22	\$39,988.22	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$387,400.00</b>	<b>-\$102,467.03</b>	<b>\$284,932.97</b>	<b>\$119,532.97</b>	<b>\$165,400.00</b>	<b>\$119,532.97</b>	<b>\$0.00</b>	<b>\$119,532.97</b>	<b>\$119,532.97</b>	<b>\$0.00</b>	<b>\$165,400.00</b>
261000	Combustibles, lubricantes y aditivos	\$387,400.00	-\$102,467.03	\$284,932.97	\$119,532.97	\$165,400.00	\$119,532.97	\$0.00	\$119,532.97	\$119,532.97	\$0.00	\$165,400.00
261001	Combustibles y Lubricantes vehículos y	\$387,400.00	-\$102,467.03	\$284,932.97	\$119,532.97	\$165,400.00	\$119,532.97	\$0.00	\$119,532.97	\$119,532.97	\$0.00	\$165,400.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$26,100.00</b>	<b>-\$15,660.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>
271000	Vestuario y uniformes	\$15,660.00	-\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,660.00	-\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
272001	Prendas de Protección	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,769,716.00</b>	<b>-\$1,357,499.42</b>	<b>\$12,412,216.58</b>	<b>\$3,640,982.53</b>	<b>\$8,771,234.05</b>	<b>\$3,640,982.53</b>	<b>\$0.00</b>	<b>\$3,640,982.53</b>	<b>\$3,640,286.55</b>	<b>\$695.98</b>	<b>\$8,771,234.05</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,715,380.00</b>	<b>-\$881,116.36</b>	<b>\$2,834,263.64</b>	<b>\$1,003,933.64</b>	<b>\$1,830,330.00</b>	<b>\$1,003,933.64</b>	<b>\$0.00</b>	<b>\$1,003,933.64</b>	<b>\$1,003,237.66</b>	<b>\$695.98</b>	<b>\$1,830,330.00</b>
311000	Energía eléctrica	\$2,425,200.00	-\$723,605.00	\$1,701,595.00	\$488,995.00	\$1,212,600.00	\$488,995.00	\$0.00	\$488,995.00	\$488,995.00	\$0.00	\$1,212,600.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$723,605.00	\$1,701,595.00	\$488,995.00	\$1,212,600.00	\$488,995.00	\$0.00	\$488,995.00	\$488,995.00	\$0.00	\$1,212,600.00
313000	Agua	\$146,160.00	-\$56,318.75	\$89,841.25	\$27,681.25	\$62,160.00	\$27,681.25	\$0.00	\$27,681.25	\$27,384.27	\$296.98	\$62,160.00
313001	Servicio de Agua	\$146,160.00	-\$56,318.75	\$89,841.25	\$27,681.25	\$62,160.00	\$27,681.25	\$0.00	\$27,681.25	\$27,384.27	\$296.98	\$62,160.00
314000	Telefonía tradicional	\$1,104,000.00	-\$67,311.00	\$1,036,689.00	\$484,689.00	\$552,000.00	\$484,689.00	\$0.00	\$484,689.00	\$484,290.00	\$399.00	\$552,000.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$67,311.00	\$1,036,689.00	\$484,689.00	\$552,000.00	\$484,689.00	\$0.00	\$484,689.00	\$484,290.00	\$399.00	\$552,000.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$30,450.00	-\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$3,431.61	\$6,138.39	\$2,568.39	\$3,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$3,570.00
318001	Servicio Postal	\$9,570.00	-\$3,431.61	\$6,138.39	\$2,568.39	\$3,570.00	\$2,568.39	\$0.00	\$2,568.39	\$2,568.39	\$0.00	\$3,570.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$98,700.00</b>	<b>-\$25,860.00</b>	<b>\$72,840.00</b>	<b>\$27,840.00</b>	<b>\$45,000.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
323000	Arrendamiento de mobiliario y equipo d	\$90,000.00	-\$17,160.00	\$72,840.00	\$27,840.00	\$45,000.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$45,000.00
323002	Arrendamiento de Equipo de Fotocopia	\$90,000.00	-\$17,160.00	\$72,840.00	\$27,840.00	\$45,000.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$45,000.00
326000	Arrendamiento de maquinaria, otros eq	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y científicos</b>	<b>\$2,216,640.00</b>	<b>-\$195,257.85</b>	<b>\$2,021,382.15</b>	<b>\$1,026,342.15</b>	<b>\$995,040.00</b>	<b>\$1,026,342.15</b>	<b>\$0.00</b>	<b>\$1,026,342.15</b>	<b>\$1,026,342.15</b>	<b>\$0.00</b>	<b>\$995,040.00</b>
331000	Servicios legales, de contabilidad, auditoría y servicios	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
331002	Servicios de contabilidad, auditoría y servicios	\$278,400.00	-\$97,420.00	\$180,980.00	\$142,580.00	\$38,400.00	\$142,580.00	\$0.00	\$142,580.00	\$142,580.00	\$0.00	\$38,400.00
336000	Servicios de apoyo administrativo, fotocopias y otros	\$167,040.00	-\$67,125.85	\$99,914.15	\$28,874.15	\$71,040.00	\$28,874.15	\$0.00	\$28,874.15	\$28,874.15	\$0.00	\$71,040.00
336001	Servicios de apoyo administrativo, fotocopias y otros	\$167,040.00	-\$67,125.85	\$99,914.15	\$28,874.15	\$71,040.00	\$28,874.15	\$0.00	\$28,874.15	\$28,874.15	\$0.00	\$71,040.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$30,712.00	\$1,740,488.00	\$854,888.00	\$885,600.00	\$854,888.00	\$0.00	\$854,888.00	\$854,888.00	\$0.00	\$885,600.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$30,712.00	\$1,740,488.00	\$854,888.00	\$885,600.00	\$854,888.00	\$0.00	\$854,888.00	\$854,888.00	\$0.00	\$885,600.00
<b>340000</b>	<b>Servicios financieros, bancarios y corrientes</b>	<b>\$542,700.00</b>	<b>-\$14,219.99</b>	<b>\$528,480.01</b>	<b>\$146,780.01</b>	<b>\$381,700.00</b>	<b>\$146,780.01</b>	<b>\$0.00</b>	<b>\$146,780.01</b>	<b>\$146,780.01</b>	<b>\$0.00</b>	<b>\$381,700.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	-\$3,589.52	\$8,410.48	\$2,410.48	\$6,000.00	\$2,410.48	\$0.00	\$2,410.48	\$2,410.48	\$0.00	\$6,000.00
341001	Intereses, Descuentos, y otros Servicios	\$12,000.00	-\$3,589.52	\$8,410.48	\$2,410.48	\$6,000.00	\$2,410.48	\$0.00	\$2,410.48	\$2,410.48	\$0.00	\$6,000.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$10,630.47	\$520,069.53	\$144,369.53	\$375,700.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$375,700.00
345001	Seguros	\$530,700.00	-\$10,630.47	\$520,069.53	\$144,369.53	\$375,700.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$375,700.00
<b>360000</b>	<b>Servicios de comunicación social y publicitarios</b>	<b>\$26,100.00</b>	<b>-\$7,958.00</b>	<b>\$18,142.00</b>	<b>\$2,042.00</b>	<b>\$16,100.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$16,100.00</b>
361000	Difusión por radio, televisión y otros medios	\$26,100.00	-\$7,958.00	\$18,142.00	\$2,042.00	\$16,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$16,100.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	-\$7,958.00	\$18,142.00	\$2,042.00	\$16,100.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$16,100.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$237,700.00</b>	<b>-\$82,534.22</b>	<b>\$155,165.78</b>	<b>\$57,465.78</b>	<b>\$97,700.00</b>	<b>\$57,465.78</b>	<b>\$0.00</b>	<b>\$57,465.78</b>	<b>\$57,465.78</b>	<b>\$0.00</b>	<b>\$97,700.00</b>
371000	Pasajes aéreos	\$27,000.00	-\$4,494.57	\$22,505.43	\$12,505.43	\$10,000.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$10,000.00
371001	Pasajes aéreos	\$27,000.00	-\$4,494.57	\$22,505.43	\$12,505.43	\$10,000.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$10,000.00
372000	Pasajes terrestres	\$58,000.00	-\$19,270.00	\$38,730.00	\$13,730.00	\$25,000.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$25,000.00
372001	Pasajes terrestres	\$58,000.00	-\$19,270.00	\$38,730.00	\$13,730.00	\$25,000.00	\$13,730.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$25,000.00
375000	Viáticos en el país	\$152,700.00	-\$58,769.65	\$93,930.35	\$31,230.35	\$62,700.00	\$31,230.35	\$0.00	\$31,230.35	\$31,230.35	\$0.00	\$62,700.00
375001	Viáticos en el país	\$152,700.00	-\$58,769.65	\$93,930.35	\$31,230.35	\$62,700.00	\$31,230.35	\$0.00	\$31,230.35	\$31,230.35	\$0.00	\$62,700.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$501,120.00</b>	<b>-\$110,875.15</b>	<b>\$390,244.85</b>	<b>\$117,124.85</b>	<b>\$273,120.00</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$117,124.85</b>	<b>\$117,124.85</b>	<b>\$0.00</b>	<b>\$273,120.00</b>
381000	Gastos de ceremonial	\$237,510.00	-\$60,287.93	\$177,222.07	\$87,712.07	\$89,510.00	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$89,510.00
381001	Gastos de Ceremonial	\$237,510.00	-\$60,287.93	\$177,222.07	\$87,712.07	\$89,510.00	\$87,712.07	\$0.00	\$87,712.07	\$87,712.07	\$0.00	\$89,510.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$35,587.22	\$175,822.78	\$29,412.78	\$146,410.00	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$146,410.00
382001	Gastos de orden social	\$211,410.00	-\$35,587.22	\$175,822.78	\$29,412.78	\$146,410.00	\$29,412.78	\$0.00	\$29,412.78	\$29,412.78	\$0.00	\$146,410.00
383000	Congresos y convenciones	\$52,200.00	-\$15,000.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,200.00
383001	Congresos, Convenciones	\$52,200.00	-\$15,000.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,200.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$6,431,376.00</b>	<b>-\$39,677.85</b>	<b>\$6,391,698.15</b>	<b>\$1,259,454.10</b>	<b>\$5,132,244.05</b>	<b>\$1,259,454.10</b>	<b>\$0.00</b>	<b>\$1,259,454.10</b>	<b>\$1,259,454.10</b>	<b>\$0.00</b>	<b>\$5,132,244.05</b>
392000	Impuestos y derechos	\$3,506,763.00	-\$52,616.72	\$3,454,146.28	\$64,068.23	\$3,390,078.05	\$64,068.23	\$0.00	\$64,068.23	\$64,068.23	\$0.00	\$3,390,078.05



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392001	Pago de ISR	\$3,282,303.00	\$2,760.90	\$3,285,063.90	\$23,445.90	\$3,261,618.00	\$23,445.90	\$0.00	\$23,445.90	\$23,445.90	\$0.00	\$3,261,618.00
392006	Pago de derechos	\$224,460.00	-\$55,377.62	\$169,082.38	\$40,622.33	\$128,460.05	\$40,622.33	\$0.00	\$40,622.33	\$40,622.33	\$0.00	\$128,460.05
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$12,938.87	\$2,937,551.87	\$1,195,385.87	\$1,742,166.00	\$1,195,385.87	\$0.00	\$1,195,385.87	\$1,195,385.87	\$0.00	\$1,742,166.00
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$12,938.87	\$2,937,551.87	\$1,195,385.87	\$1,742,166.00	\$1,195,385.87	\$0.00	\$1,195,385.87	\$1,195,385.87	\$0.00	\$1,742,166.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$1,139,773.00</b>	<b>-\$370,492.20</b>	<b>\$769,280.80</b>	<b>\$579,280.80</b>	<b>\$190,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$334,093.00</b>	<b>-\$334,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramie</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$705,680.00</b>	<b>-\$36,399.20</b>	<b>\$669,280.80</b>	<b>\$579,280.80</b>	<b>\$90,000.00</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$579,280.80</b>	<b>\$579,280.80</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$22,719.20	\$669,280.80	\$579,280.80	\$90,000.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$90,000.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$22,719.20	\$669,280.80	\$579,280.80	\$90,000.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$90,000.00
<b>SECRETARIA ADMINISTRATIV</b>		<b>\$126,911,966.00</b>	<b>\$335,707.44</b>	<b>\$127,247,673.44</b>	<b>\$51,887,998.19</b>	<b>\$75,359,675.25</b>	<b>\$51,887,998.19</b>	<b>\$0.00</b>	<b>\$51,887,998.19</b>	<b>\$51,887,302.21</b>	<b>\$695.98</b>	<b>\$75,359,675.25</b>

## SAD003 Departamento de Recursos Humanos

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$24,769.00</b>	<b>\$36,291.00</b>	<b>\$61,060.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$12,384.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, te</b>	<b>\$24,310.00</b>	<b>\$36,521.00</b>	<b>\$60,831.00</b>	<b>\$48,676.00</b>	<b>\$12,155.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$12,155.00</b>
334000	Servicios de capacitación	\$24,310.00	\$36,521.00	\$60,831.00	\$48,676.00	\$12,155.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$12,155.00
334001	Capacitación	\$24,310.00	\$36,521.00	\$60,831.00	\$48,676.00	\$12,155.00	\$48,676.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00	\$12,155.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$459.00</b>	<b>-\$230.00</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.00</b>
375000	Viáticos en el país	\$459.00	-\$230.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00
375001	Viáticos en el país	\$459.00	-\$230.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00
<b>Departamento de Recursos Hu</b>		<b>\$24,769.00</b>	<b>\$36,291.00</b>	<b>\$61,060.00</b>	<b>\$48,676.00</b>	<b>\$12,384.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$48,676.00</b>	<b>\$48,676.00</b>	<b>\$0.00</b>	<b>\$12,384.00</b>

## SAD007 Departamento de Seguimiento de Obra

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,000.00</b>	<b>-\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$4,000.00</b>	<b>-\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,121.00</b>	<b>-\$7,131.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$6,441.00</b>	<b>-\$3,291.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,150.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
332001	Servicios de arquitectura, ingeniería y de consultoría	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
336000	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
336001	Servicios de apoyo administrativo, fotocopias, impresión y correo electrónico	\$441.00	-\$291.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$7,680.00</b>	<b>-\$3,840.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>
372000	Pasajes terrestres	\$7,680.00	-\$3,840.00	\$3,840.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00
372001	Pasajes terrestres	\$7,680.00	-\$3,840.00	\$3,840.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00
<b>Departamento de Seguimiento</b>		<b>\$18,121.00</b>	<b>-\$10,131.00</b>	<b>\$7,990.00</b>	<b>\$0.00</b>	<b>\$7,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,990.00</b>

### SAD010 Departamento de Soporte Técnico

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$874,368.00</b>	<b>-\$236,235.07</b>	<b>\$638,132.93</b>	<b>\$167,559.26</b>	<b>\$470,573.67</b>	<b>\$167,559.26</b>	<b>\$0.00</b>	<b>\$167,559.26</b>	<b>\$167,559.26</b>	<b>\$0.00</b>	<b>\$470,573.67</b>
<b>210000</b>	<b>Materiales de administración, emisión y recepción de correspondencia</b>	<b>\$16,000.00</b>	<b>-\$3,107.56</b>	<b>\$12,892.44</b>	<b>\$3,892.44</b>	<b>\$9,000.00</b>	<b>\$3,892.44</b>	<b>\$0.00</b>	<b>\$3,892.44</b>	<b>\$3,892.44</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
216000	Material de limpieza	\$16,000.00	-\$3,107.56	\$12,892.44	\$3,892.44	\$9,000.00	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$9,000.00
216001	Material de Limpieza	\$16,000.00	-\$3,107.56	\$12,892.44	\$3,892.44	\$9,000.00	\$3,892.44	\$0.00	\$3,892.44	\$3,892.44	\$0.00	\$9,000.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$466,500.00</b>	<b>-\$129,751.89</b>	<b>\$336,748.11</b>	<b>\$81,748.11</b>	<b>\$255,000.00</b>	<b>\$81,748.11</b>	<b>\$0.00</b>	<b>\$81,748.11</b>	<b>\$81,748.11</b>	<b>\$0.00</b>	<b>\$255,000.00</b>
241000	Productos minerales no metálicos	\$8,000.00	-\$3,001.82	\$4,998.18	\$998.18	\$4,000.00	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$4,000.00
241001	Productos minerales no metálicos	\$8,000.00	-\$3,001.82	\$4,998.18	\$998.18	\$4,000.00	\$998.18	\$0.00	\$998.18	\$998.18	\$0.00	\$4,000.00
242000	Cemento y productos de concreto	\$9,000.00	-\$3,104.52	\$5,895.48	\$1,395.48	\$4,500.00	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$4,500.00
242001	Cemento y productos de concreto	\$9,000.00	-\$3,104.52	\$5,895.48	\$1,395.48	\$4,500.00	\$1,395.48	\$0.00	\$1,395.48	\$1,395.48	\$0.00	\$4,500.00
243000	Cal, yeso y productos de yeso	\$14,500.00	-\$6,545.40	\$7,954.60	\$1,954.60	\$6,000.00	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$6,000.00
243001	Cal, yeso y productos de yeso	\$14,500.00	-\$6,545.40	\$7,954.60	\$1,954.60	\$6,000.00	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$6,000.00
244000	Madera y productos de madera	\$8,000.00	-\$2,001.78	\$5,998.22	\$1,998.22	\$4,000.00	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$8,000.00	-\$2,001.78	\$5,998.22	\$1,998.22	\$4,000.00	\$1,998.22	\$0.00	\$1,998.22	\$1,998.22	\$0.00	\$4,000.00
245000	Vidrio y productos de vidrio	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$184,000.00	-\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
246001	Material Eléctrico	\$180,000.00	-\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246002	Material Electrónico	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
247000	Artículos metálicos para la construcció	\$45,000.00	-\$1,418.51	\$43,581.49	\$17,581.49	\$26,000.00	\$17,581.49	\$0.00	\$17,581.49	\$17,581.49	\$0.00	\$26,000.00
247001	Artículos metálicos para la construcció	\$45,000.00	-\$1,418.51	\$43,581.49	\$17,581.49	\$26,000.00	\$17,581.49	\$0.00	\$17,581.49	\$17,581.49	\$0.00	\$26,000.00
248000	Materiales complementarios	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248001	Materiales complementarios	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
249000	Otros materiales y artículos de construc	\$192,000.00	-\$18,679.86	\$173,320.14	\$57,820.14	\$115,500.00	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$115,500.00
249001	Otros materiales y artículos de construc	\$192,000.00	-\$18,679.86	\$173,320.14	\$57,820.14	\$115,500.00	\$57,820.14	\$0.00	\$57,820.14	\$57,820.14	\$0.00	\$115,500.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$63,000.00</b>	<b>-\$13,613.85</b>	<b>\$49,386.15</b>	<b>\$14,812.48</b>	<b>\$34,573.67</b>	<b>\$14,812.48</b>	<b>\$0.00</b>	<b>\$14,812.48</b>	<b>\$14,812.48</b>	<b>\$0.00</b>	<b>\$34,573.67</b>
251000	Productos químicos básicos	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
251001	Sustancias Químicas	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$1,000.00	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$1,040.10	\$1,959.90	\$959.90	\$1,000.00	\$959.90	\$0.00	\$959.90	\$959.90	\$0.00	\$1,000.00
256000	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	-\$10,573.67	\$43,426.33	\$12,852.66	\$30,573.67	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$30,573.67
256001	Fibras sintéticas, hules, plásticos y deri	\$54,000.00	-\$10,573.67	\$43,426.33	\$12,852.66	\$30,573.67	\$12,852.66	\$0.00	\$12,852.66	\$12,852.66	\$0.00	\$30,573.67
259000	Otros productos químicos	\$2,000.00	-\$0.08	\$1,999.92	\$999.92	\$1,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.00
259001	Otros productos químicos	\$2,000.00	-\$0.08	\$1,999.92	\$999.92	\$1,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$93,868.00</b>	<b>-\$33,484.24</b>	<b>\$60,383.76</b>	<b>\$12,383.76</b>	<b>\$48,000.00</b>	<b>\$12,383.76</b>	<b>\$0.00</b>	<b>\$12,383.76</b>	<b>\$12,383.76</b>	<b>\$0.00</b>	<b>\$48,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$93,868.00	-\$33,484.24	\$60,383.76	\$12,383.76	\$48,000.00	\$12,383.76	\$0.00	\$12,383.76	\$12,383.76	\$0.00	\$48,000.00
261001	Combustibles y Lubricantes vehiculos y	\$93,868.00	-\$33,484.24	\$60,383.76	\$12,383.76	\$48,000.00	\$12,383.76	\$0.00	\$12,383.76	\$12,383.76	\$0.00	\$48,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$235,000.00</b>	<b>-\$56,277.53</b>	<b>\$178,722.47</b>	<b>\$54,722.47</b>	<b>\$124,000.00</b>	<b>\$54,722.47</b>	<b>\$0.00</b>	<b>\$54,722.47</b>	<b>\$54,722.47</b>	<b>\$0.00</b>	<b>\$124,000.00</b>
291000	Herramientas menores	\$35,000.00	-\$9,327.48	\$25,672.52	\$7,672.52	\$18,000.00	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$18,000.00
291001	Herramientas Menores	\$35,000.00	-\$9,327.48	\$25,672.52	\$7,672.52	\$18,000.00	\$7,672.52	\$0.00	\$7,672.52	\$7,672.52	\$0.00	\$18,000.00
292000	Refacciones y accesorios menores de c	\$36,000.00	-\$6,000.02	\$29,999.98	\$11,999.98	\$18,000.00	\$11,999.98	\$0.00	\$11,999.98	\$11,999.98	\$0.00	\$18,000.00
292001	Refacciones y accesorios menores de c	\$36,000.00	-\$6,000.02	\$29,999.98	\$11,999.98	\$18,000.00	\$11,999.98	\$0.00	\$11,999.98	\$11,999.98	\$0.00	\$18,000.00
293000	Refacciones y accesorios menores de i	\$12,000.00	-\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
293001	Refacciones y accesorios menores de i	\$12,000.00	-\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
294000	Refacciones y accesorios menores de i	\$60,000.00	-\$5,372.03	\$54,627.97	\$24,627.97	\$30,000.00	\$24,627.97	\$0.00	\$24,627.97	\$24,627.97	\$0.00	\$30,000.00
294001	Refacciones y accesorios menores de i	\$60,000.00	-\$5,372.03	\$54,627.97	\$24,627.97	\$30,000.00	\$24,627.97	\$0.00	\$24,627.97	\$24,627.97	\$0.00	\$30,000.00
295000	Refacciones y accesorios menores de c	\$12,000.00	-\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de c	\$12,000.00	-\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de c	\$51,000.00	-\$14,406.00	\$36,594.00	\$6,594.00	\$30,000.00	\$6,594.00	\$0.00	\$6,594.00	\$6,594.00	\$0.00	\$30,000.00
296001	Refacciones	\$51,000.00	-\$14,406.00	\$36,594.00	\$6,594.00	\$30,000.00	\$6,594.00	\$0.00	\$6,594.00	\$6,594.00	\$0.00	\$30,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y | 26/jul./2020  
hora de Impresión | 05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de i	\$24,000.00	-\$8,172.00	\$15,828.00	\$3,828.00	\$12,000.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$12,000.00
298001	Refacciones y accesorios menores de i	\$24,000.00	-\$8,172.00	\$15,828.00	\$3,828.00	\$12,000.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$12,000.00
299000	Refacciones y accesorios menores otrc	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
299001	Refacciones y accesorios menores otrc	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,801,412.00</b>	<b>-\$421,892.24</b>	<b>\$4,379,519.76</b>	<b>\$1,947,281.36</b>	<b>\$2,432,238.40</b>	<b>\$1,947,281.36</b>	<b>\$0.00</b>	<b>\$1,942,553.36</b>	<b>\$1,942,553.36</b>	<b>\$4,728.00</b>	<b>\$2,432,238.40</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$490,080.00</b>	<b>-\$94,682.08</b>	<b>\$395,397.92</b>	<b>\$150,357.92</b>	<b>\$245,040.00</b>	<b>\$150,357.92</b>	<b>\$0.00</b>	<b>\$150,357.92</b>	<b>\$150,357.92</b>	<b>\$0.00</b>	<b>\$245,040.00</b>
322000	Arrendamiento de edificios	\$334,080.00	-\$55,680.00	\$278,400.00	\$111,360.00	\$167,040.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$167,040.00
322001	Arrendamiento de edificios	\$334,080.00	-\$55,680.00	\$278,400.00	\$111,360.00	\$167,040.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$167,040.00
326000	Arrendamiento de maquinaria, otros eq	\$156,000.00	-\$39,002.08	\$116,997.92	\$38,997.92	\$78,000.00	\$38,997.92	\$0.00	\$38,997.92	\$38,997.92	\$0.00	\$78,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$156,000.00	-\$39,002.08	\$116,997.92	\$38,997.92	\$78,000.00	\$38,997.92	\$0.00	\$38,997.92	\$38,997.92	\$0.00	\$78,000.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$4,309,332.00</b>	<b>-\$325,210.16</b>	<b>\$3,984,121.84</b>	<b>\$1,796,923.44</b>	<b>\$2,187,198.40</b>	<b>\$1,796,923.44</b>	<b>\$0.00</b>	<b>\$1,792,195.44</b>	<b>\$1,792,195.44</b>	<b>\$4,728.00</b>	<b>\$2,187,198.40</b>
351000	Conservación y mantenimiento menor c	\$270,000.00	\$74,365.22	\$344,365.22	\$211,165.22	\$133,200.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$133,200.00
351001	Conservación y mantenimiento menor c	\$270,000.00	\$74,365.22	\$344,365.22	\$211,165.22	\$133,200.00	\$211,165.22	\$0.00	\$211,165.22	\$211,165.22	\$0.00	\$133,200.00
352000	Instalación, reparación y mantenimient	\$124,000.00	-\$10,407.20	\$113,592.80	\$43,592.80	\$70,000.00	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$70,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	-\$10,407.20	\$113,592.80	\$43,592.80	\$70,000.00	\$43,592.80	\$0.00	\$43,592.80	\$43,592.80	\$0.00	\$70,000.00
353000	Instalación, reparación y mantenimient	\$23,432.00	-\$2,198.00	\$21,234.00	\$9,802.00	\$11,432.00	\$9,802.00	\$0.00	\$9,802.00	\$9,802.00	\$0.00	\$11,432.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	-\$2,198.00	\$21,234.00	\$9,802.00	\$11,432.00	\$9,802.00	\$0.00	\$9,802.00	\$9,802.00	\$0.00	\$11,432.00
354000	Instalación, reparación y mantenimient	\$45,132.00	-\$9,076.00	\$36,056.00	\$8,989.60	\$27,066.40	\$8,989.60	\$0.00	\$8,989.60	\$8,989.60	\$0.00	\$27,066.40
354001	Instalación, reparación y mantenimient	\$45,132.00	-\$9,076.00	\$36,056.00	\$8,989.60	\$27,066.40	\$8,989.60	\$0.00	\$8,989.60	\$8,989.60	\$0.00	\$27,066.40
355000	Reparación y mantenimiento de equipo	\$204,000.00	-\$48,642.61	\$155,357.39	\$35,357.39	\$120,000.00	\$35,357.39	\$0.00	\$30,629.39	\$30,629.39	\$4,728.00	\$120,000.00
355001	Mantenimiento de Vehículos	\$204,000.00	-\$48,642.61	\$155,357.39	\$35,357.39	\$120,000.00	\$35,357.39	\$0.00	\$30,629.39	\$30,629.39	\$4,728.00	\$120,000.00
357000	Instalación, reparación y mantenimient	\$110,868.00	-\$27,162.00	\$83,706.00	\$23,706.00	\$60,000.00	\$23,706.00	\$0.00	\$23,706.00	\$23,706.00	\$0.00	\$60,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$27,162.00	\$83,706.00	\$23,706.00	\$60,000.00	\$23,706.00	\$0.00	\$23,706.00	\$23,706.00	\$0.00	\$60,000.00
358000	Servicios de limpieza y manejo de dese	\$3,471,900.00	-\$299,989.57	\$3,171,910.43	\$1,436,410.43	\$1,735,500.00	\$1,436,410.43	\$0.00	\$1,436,410.43	\$1,436,410.43	\$0.00	\$1,735,500.00
358001	Servicio de Lavandería Limpieza y Furr	\$3,471,900.00	-\$299,989.57	\$3,171,910.43	\$1,436,410.43	\$1,735,500.00	\$1,436,410.43	\$0.00	\$1,436,410.43	\$1,436,410.43	\$0.00	\$1,735,500.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$2,100.00	\$57,900.00	\$27,900.00	\$30,000.00	\$27,900.00	\$0.00	\$27,900.00	\$27,900.00	\$0.00	\$30,000.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$2,100.00	\$57,900.00	\$27,900.00	\$30,000.00	\$27,900.00	\$0.00	\$27,900.00	\$27,900.00	\$0.00	\$30,000.00
<b>Departamento de Soporte Téc</b>		<b>\$5,675,780.00</b>	<b>-\$658,127.31</b>	<b>\$5,017,652.69</b>	<b>\$2,114,840.62</b>	<b>\$2,902,812.07</b>	<b>\$2,114,840.62</b>	<b>\$0.00</b>	<b>\$2,110,112.62</b>	<b>\$2,110,112.62</b>	<b>\$4,728.00</b>	<b>\$2,902,812.07</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>SDI002 Subdirección de Calidad</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$54,780.00</b>	<b>-\$31,540.00</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$23,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,240.00</b>
210000	Materiales de administración, emisión	\$54,780.00	-\$31,540.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
211000	Materiales, útiles y equipos menores de \$500.00	\$23,240.00	-\$14,940.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
211001	Material de Oficina	\$23,240.00	-\$14,940.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
214000	Materiales, útiles y equipos menores de \$500.00	\$31,540.00	-\$16,600.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001	Material para Bienes Informáticos	\$31,540.00	-\$16,600.00	\$14,940.00	\$0.00	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$489,900.00</b>	<b>-\$246,400.00</b>	<b>\$243,500.00</b>	<b>\$3,996.44</b>	<b>\$239,503.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$239,503.56</b>
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$336,400.00	-\$211,400.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$299,000.00	-\$174,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
331002	Servicios de contabilidad, auditoría y de certificación	\$299,000.00	-\$174,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
334000	Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$148,500.00	-\$30,000.00	\$118,500.00	\$3,996.44	\$114,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$114,503.56
381000	Gastos de ceremonial	\$148,500.00	-\$30,000.00	\$118,500.00	\$3,996.44	\$114,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$114,503.56
381001	Gastos de Ceremonial	\$148,500.00	-\$30,000.00	\$118,500.00	\$3,996.44	\$114,503.56	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$114,503.56
<b>Subdirección de Calidad</b>		<b>\$544,680.00</b>	<b>-\$277,940.00</b>	<b>\$266,740.00</b>	<b>\$3,996.44</b>	<b>\$262,743.56</b>	<b>\$3,996.44</b>	<b>\$0.00</b>	<b>\$3,996.44</b>	<b>\$3,996.44</b>	<b>\$262,743.56</b>
<b>SDI006 Departamento de Evaluación y Estadísticas</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$32,356.00</b>	<b>-\$32,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$32,356.00	-\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$14,940.00	-\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,940.00	-\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,600.00</b>	<b>-\$1,680.00</b>	<b>\$4,920.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>
370000	Servicios de traslado y viáticos	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$3,720.00
372000	Pasajes terrestres	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$3,720.00





# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 30/jun./20



Fecha y hora de Impresión | 26/jul./2020  
05:29 p. m.

Usu: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372001	Pasajes terrestres	\$6,600.00	-\$1,680.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$3,720.00
<b>Departamento de Evaluación y</b>		<b>\$38,956.00</b>	<b>-\$34,036.00</b>	<b>\$4,920.00</b>	<b>\$1,200.00</b>	<b>\$3,720.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$3,720.00</b>
<b>SDI008 Departamento de Tecnologías de la Información y Comunicaciones</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$193,418.00</b>	<b>-\$121,988.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>
210000	Materiales de administración, emisión	\$47,886.00	-\$30,456.00	\$17,430.00	\$0.00	\$17,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,430.00
211000	Materiales, útiles y equipos menores de	\$684.00	-\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$684.00	-\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$47,202.00	-\$29,772.00	\$17,430.00	\$0.00	\$17,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,430.00
214001	Material para Bienes Informáticos	\$47,202.00	-\$29,772.00	\$17,430.00	\$0.00	\$17,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,430.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$39,788.00</b>	<b>-\$23,788.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
246000	Material eléctrico y electrónico	\$38,188.00	-\$22,188.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
246001	Material Eléctrico	\$38,188.00	-\$22,188.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$105,744.00</b>	<b>-\$67,744.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>
291000	Herramientas menores	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$105,494.00	-\$67,494.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
294001	Refacciones y accesorios menores de	\$105,494.00	-\$67,494.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
<b>Departamento de Tecnologías</b>		<b>\$193,418.00</b>	<b>-\$121,988.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,430.00</b>
<b>Total Final</b>		<b>\$142,626,202.00</b>	<b>-\$3,440,167.04</b>	<b>\$139,186,034.96</b>	<b>\$55,295,533.24</b>	<b>\$83,890,501.72</b>	<b>\$55,295,533.24</b>	<b>\$0.00</b>	<b>\$55,280,005.25</b>	<b>\$55,277,105.27</b>	<b>\$18,427.97</b>	<b>\$83,890,501.72</b>