



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020																
200000	MATERIALES Y SUMINISTROS	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
210000	Materiales de administración, emisión de	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217000	Materiales y útiles de enseñanza	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Material Didáctico	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
AV-296 ENTREGA DE UTILES E		\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales																
200000	MATERIALES Y SUMINISTROS	\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
210000	Materiales de administración, emisión de	\$19,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.00
211000	Materiales, útiles y equipos menores de ofic	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
211001	Material de Oficina	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.00
214000	Materiales, útiles y equipos menores de tec	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
214001	Material para Bienes Informáticos	\$11,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,204.00
290000	Herramientas, refacciones y accesorios m	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294001	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Colocación de estudiantes de E		\$25,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.00
A12 Actualización de planes y programas de estudio de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
210000	Materiales de administración, emisión de	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
212000	Materiales y útiles de impresión y reproduc	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,004.00
330000	Servicios profesionales, científicos, técnic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Actualización de planes y progr		\$35,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,504.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A13 Evaluación a estudiantes o aspirantes de Educación Superior															
200000 MATERIALES Y SUMINISTROS	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$107,450.01
210000 Materiales de administración, emisión de	\$115,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$107,450.01
211000 Materiales, útiles y equipos menores de ofic	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
211001 Material de Oficina	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
212000 Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$12,000.01
212001 Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.99	\$12,000.01
214000 Materiales, útiles y equipos menores de tec	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
214001 Material para Bienes Informáticos	\$70,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,550.00
300000 SERVICIOS GENERALES	\$926,632.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,476.00	\$744,156.00
330000 Servicios profesionales, científicos, técnic	\$500,032.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$470,032.00
331000 Servicios legales, de contabilidad, auditoría	\$209,575.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$179,575.00
331003 Servicios de Consultoría	\$209,575.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$179,575.00
336000 Servicios de apoyo administrativo, fotocopi	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
336001 Servicios de apoyo administrativo, fotocopi	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
380000 Servicios oficiales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381000 Gastos de ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001 Gastos de Ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
390000 Otros servicios generales	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
392000 Impuestos y derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
392006 Pago de derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
Evaluación a estudiantes o asp	\$1,042,082.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$160,475.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,475.99	\$851,606.01
A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Su															
200000 MATERIALES Y SUMINISTROS	\$157,910.00	\$0.00	\$1,476.16	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,476.00	\$96,434.00
210000 Materiales de administración, emisión de	\$37,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,910.00
211000 Materiales, útiles y equipos menores de ofic	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
211001 Material de Oficina	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
214000 Materiales, útiles y equipos menores de tec	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
217000 Materiales y útiles de enseñanza	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
217001 Material Didáctico	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
240000 Materiales y artículos de construcción y d	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000 Material eléctrico y electrónico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246001 Material Eléctrico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
250000 Productos químicos, farmacéuticos y de l	\$5,500.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$4,023.84
253000 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$1,523.84
253001 Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.16	\$1,523.84
254000 Materiales, accesorios y suministros médic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 26/jul./2020
hora de Impresión 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protecció	\$114,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$54,000.16
271000	Vestuario y uniformes	\$72,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$12,000.16
271001	Vestuario, Uniformes	\$72,000.00	\$0.00	\$0.00	\$59,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,999.84	\$12,000.16
273000	Artículos deportivos	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
300000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,418.36	\$205,381.64
330000	Servicios profesionales, científicos, técnic	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$114,000.00
331000	Servicios legales, de contabilidad, auditoría	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$114,000.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$114,000.00
360000	Servicios de comunicación social y public	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362000	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
370000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$0.00	\$12,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.36	\$20,981.64
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
375000	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
375001	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
380000	Servicios oficiales	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
Realización de eventos cultural		\$380,710.00	\$0.00	\$1,476.16	\$77,418.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,894.36	\$301,815.64

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210000	Materiales de administración, emisión de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Atención compensatoria a estu		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

A16 Capacitación del personal docente de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
210000	Materiales de administración, emisión de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211000	Materiales, útiles y equipos menores de ofic	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214000	Materiales, útiles y equipos menores de teci	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001 Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000 SERVICIOS GENERALES	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
330000 Servicios profesionales, científicos, técnicos	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000 Servicios de capacitación	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001 Capacitación	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
Capacitación del personal docente	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00
A17 Otorgamiento de becas a estudiantes de Educación Superior															
200000 MATERIALES Y SUMINISTROS	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
210000 Materiales de administración, emisión de	\$10,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,556.00
211000 Materiales, útiles y equipos menores de oficina	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
211001 Material de Oficina	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00
214000 Materiales, útiles y equipos menores de tecnología	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
214001 Material para Bienes Informáticos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
440000 Ayudas sociales	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
442000 Becas y otras ayudas para programas de estudio	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
442001 Becas	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
Otorgamiento de becas a estudiantes	\$812,131.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$705,721.01
A18 Distribución de material didáctico en Educación Superior															
200000 MATERIALES Y SUMINISTROS	\$1,268,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,529.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,529.56	\$1,113,082.44
210000 Materiales de administración, emisión de	\$712,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,950.00
211000 Materiales, útiles y equipos menores de oficina	\$221,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,440.00
211001 Material de Oficina	\$221,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,440.00
214000 Materiales, útiles y equipos menores de tecnología	\$76,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,858.00
214001 Material para Bienes Informáticos	\$76,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,858.00
216000 Material de limpieza	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
216001 Material de Limpieza	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
217000 Materiales y útiles de enseñanza	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
217001 Material Didáctico	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00
230000 Materias primas y materiales de producción	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
235000 Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
235001 Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$3,324.00
240000 Materiales y artículos de construcción y de	\$143,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,838.00
244000 Madera y productos de madera	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
244001 Madera y productos de madera	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
246000 Material eléctrico y electrónico	\$104,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,338.00
246001 Material Eléctrico	\$59,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,498.00
246002 Material Electrónico	\$44,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020

hora de Impresión | 05:07 p. m.

Usu: Juan

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores de tec	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
214001	Material para Bienes Informáticos	\$25,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,128.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
220000	 Alimentos y utensilios	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$90,167.00
222000	Productos alimenticios para animales	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$90,167.00
222001	Alimentación de Animales	\$179,837.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$90,167.00
230000	 Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
240000	 Materiales y artículos de construcción y d	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$3,000.01
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.01
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.01
250000	 Productos químicos, farmacéuticos y de l	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$10,000.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
270000	 Vestuario, blancos, prendas de protecció	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272000	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	 Herramientas, refacciones y accesorios m	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$4,100.00
Otorgamiento de servicios de e		\$271,595.00	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$39,000.00	\$21,734.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,569.99	\$151,025.01

A22 Difusión institucional de Educación Superior

200000	 MATERIALES Y SUMINISTROS	\$52,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,206.00
210000	 Materiales de administración, emisión de	\$51,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,906.00
211000	Materiales, útiles y equipos menores de ofic	\$16,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,216.00
211001	Material de Oficina	\$16,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,216.00
214000	Materiales, útiles y equipos menores de tec	\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,690.00
214001	Material para Bienes Informáticos	\$35,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,690.00
240000	 Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00													



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 26/jul./2020
05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
300000 SERVICIOS GENERALES	\$155,226.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$125,252.00	
330000 Servicios profesionales, científicos, técnicos	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
336000 Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
336001 Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00	
360000 Servicios de comunicación social y pública	\$135,200.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$105,226.00	
361000 Difusión por radio, televisión y otros medios	\$64,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$35,000.00	
361002 Impresiones y Publicaciones Oficiales	\$64,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$35,000.00	
362000 Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00	
362001 Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00	
Difusión institucional de Educa	\$207,432.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$177,458.00	
A23 Otorgamiento de orientación vocacional para la Educación Superior																
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
360000 Servicios de comunicación social y pública	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
361000 Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
361002 Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
362000 Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
362001 Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
Otorgamiento de orientación vc	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
A24 Firma de convenios de colaboración en Educación Superior																
200000 MATERIALES Y SUMINISTROS	\$19,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,506.00	
210000 Materiales de administración, emisión de	\$19,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,506.00	
211000 Materiales, útiles y equipos menores de oficina	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00	
211001 Material de Oficina	\$7,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,056.00	
214000 Materiales, útiles y equipos menores de tecnología	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00	
214001 Material para Bienes Informáticos	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00	
300000 SERVICIOS GENERALES	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	
360000 Servicios de comunicación social y pública	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
361000 Difusión por radio, televisión y otros medios	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
361002 Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
380000 Servicios oficiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Firma de convenios de colabora:	\$82,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,506.00	
A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior																
200000 MATERIALES Y SUMINISTROS	\$569,492.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$494,669.73	
210000 Materiales de administración, emisión de	\$130,443.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,443.39	
211000 Materiales, útiles y equipos menores de oficina	\$71,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,650.00	



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020

hora de Impresión | 05:07 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$45,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,650.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
214000	Materiales, útiles y equipos menores de teci	\$56,793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,793.39
214001	Material para Bienes Informáticos	\$56,793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,793.39
216000	Material de limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcción y d	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246002	Material Electrónico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y de l	\$389,048.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,822.44	\$314,226.34
251000	Productos químicos básicos	\$226,285.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$186,495.22
251001	Sustancias Químicas	\$226,285.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,790.56	\$186,495.22
255000	Materiales, accesorios y suministros de labr	\$162,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$127,731.12
255001	Materiales y Suministros de Laboratorio	\$162,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.88	\$127,731.12
300000	SERVICIOS GENERALES	\$3,891,147.83	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,126.46	\$3,759,021.37
310000	Servicios básicos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318000	Servicios postales y telegráficos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318001	Servicio Postal	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
330000	Servicios profesionales, científicos, técnic	\$2,305,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,093.46	\$2,187,156.54
331000	Servicios legales, de contabilidad, auditoría	\$2,151,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$2,094,850.04
331003	Servicios de Consultoría	\$2,151,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$2,094,850.04
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$92,306.50
334001	Capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$92,306.50
360000	Servicios de comunicación social y public	\$343,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,000.00
361000	Difusión por radio, televisión y otros medios	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
370000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,000.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
390000	Otros servicios generales	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392006	Pago de derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$88,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,710.00
510000	Mobiliario y equipo de administración	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
515000	Equipo de cómputo y de tecnología de la int	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
515001	Bienes informáticos	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
530000	Equipo e instrumental médico y de labora	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
531000	Equipo médico y de laboratorio	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
531001	Equipo médico y de laboratorio	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
Producción académica de las ir		\$4,549,350.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$131,222.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,948.90	\$4,342,401.10
A32 Desarrollo de proyectos de investigación educativa en Educación Superior																
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y public	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Desarrollo de proyectos de invc		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
A41 Gestión de evaluaciones a la institución de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
210000	Materiales de administración, emisión de i	\$54,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,780.00
211000	Materiales, útiles y equipos menores de ofic	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
211001	Material de Oficina	\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,240.00
214000	Materiales, útiles y equipos menores de teci	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
214001	Material para Bienes Informáticos	\$31,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,540.00
300000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$485,903.56
330000	Servicios profesionales, científicos, técnic	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,400.00
331000	Servicios legales, de contabilidad, auditoría	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
331002	Servicios de contabilidad, auditoría y servici	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001	Capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
380000	Servicios oficiales	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
Gestión de evaluaciones a la in		\$544,680.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$540,683.56
A42 Evaluación a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020

hora de Impresión | 05:07 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000 Materiales de administración, emisión de	\$32,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,356.00
211000 Materiales, útiles y equipos menores de ofic	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
211001 Material de Oficina	\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,416.00
214000 Materiales, útiles y equipos menores de tec	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
214001 Material para Bienes Informáticos	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,940.00
300000 SERVICIOS GENERALES	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
370000 Servicios de traslado y viáticos	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
372000 Pasajes terrestres	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
372001 Pasajes terrestres	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
Evaluación a docentes de Educ	\$38,956.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$37,756.00
A43 Implantación de sistemas de información en la institución educativa															
200000 MATERIALES Y SUMINISTROS	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
210000 Materiales de administración, emisión de	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00
211000 Materiales, útiles y equipos menores de ofic	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
211001 Material de Oficina	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
214000 Materiales, útiles y equipos menores de tec	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
214001 Material para Bienes Informáticos	\$47,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,202.00
240000 Materiales y artículos de construcción y d	\$39,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,788.00
246000 Material eléctrico y electrónico	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
246001 Material Eléctrico	\$38,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,188.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
249000 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
249001 Otros materiales y artículos de construcción	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
290000 Herramientas, refacciones y accesorios m	\$105,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,744.00
291000 Herramientas menores	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
291001 Herramientas Menores	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
294000 Refacciones y accesorios menores de equi	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
294001 Refacciones y accesorios menores de equi	\$105,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,494.00
Implantación de sistemas de in	\$193,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,418.00
A51 Capacitación a servidores públicos de Educación Superior															
300000 SERVICIOS GENERALES	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
330000 Servicios profesionales, científicos, técnic	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334000 Servicios de capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334001 Capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
370000 Servicios de traslado y viáticos	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
375000 Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
375001 Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Capacitación a servidores públi	\$48,769.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
A52 Gestión de infraestructura académica y administrativa en Educación Superior															
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000 Materiales de administración, emisión de	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000 Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001 Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000 Materiales, útiles y equipos menores de tec	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001 Material para Bienes Informáticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000 SERVICIOS GENERALES	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
330000 Servicios profesionales, científicos, técnic	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
332000 Servicios de diseño, arquitectura, ingeniería	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001 Servicios de arquitectura, ingeniería y activi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
336000 Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
336001 Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
370000 Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372000 Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001 Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
Gestión de infraestructura acac	\$18,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,121.00
A53 Distribución de mobiliario y equipo en Educación Superior															
500000 BIENES MUEBLES, INMUEBLES E IN	\$1,139,773.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$560,492.20
510000 Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515000 Equipo de cómputo y de tecnología de la inl	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569000 Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001 Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
590000 Activos intangibles	\$705,680.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$126,399.20
591000 Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001 Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
Distribución de mobiliario y eq	\$1,139,773.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$560,492.20
A54 Mantenimiento a la infraestructura física educativa de Educación Superior															
200000 MATERIALES Y SUMINISTROS	\$874,368.00	\$34,323.74	\$66,368.59	\$35,723.73	\$23,987.20	\$5,243.60	\$1,912.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,559.26	\$706,808.74
210000 Materiales de administración, emisión de	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.44	\$12,107.56
216000 Material de limpieza	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.44	\$12,107.56
216001 Material de Limpieza	\$16,000.00	\$1,896.54	\$0.00	\$1,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.44	\$12,107.56



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$466,500.00	\$17,420.59	\$38,336.32	\$12,992.00	\$12,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,748.11	\$384,751.89
241000	Productos minerales no metálicos	\$8,000.00	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.18	\$7,001.82
241001	Productos minerales no metálicos	\$8,000.00	\$998.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.18	\$7,001.82
242000	Cemento y productos de concreto	\$9,000.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.48	\$7,604.52
242001	Cemento y productos de concreto	\$9,000.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.48	\$7,604.52
243000	Cal, yeso y productos de yeso	\$14,500.00	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$12,545.40
243001	Cal, yeso y productos de yeso	\$14,500.00	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$12,545.40
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.22	\$6,001.78
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$1,998.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.22	\$6,001.78
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
246000	Material eléctrico y electrónico	\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,000.00
246001	Material Eléctrico	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
246002	Material Electrónico	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,581.49	\$27,418.51
247001	Artículos metálicos para la construcción	\$45,000.00	\$4,582.29	\$0.00	\$0.00	\$12,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,581.49	\$27,418.51
248000	Materiales complementarios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
249000	Otros materiales y artículos de construcción	\$192,000.00	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,820.14	\$134,179.86
249001	Otros materiales y artículos de construcción	\$192,000.00	\$8,490.04	\$36,338.10	\$12,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,820.14	\$134,179.86
250000	Productos químicos, farmacéuticos y de l	\$63,000.00	\$5,852.66	\$0.00	\$8,959.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,812.48	\$48,187.52
251000	Productos químicos básicos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
251001	Sustancias Químicas	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$2,040.10
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$0.00	\$959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.90	\$2,040.10
256000	Fibras sintéticas, hules, plásticos y derivad	\$54,000.00	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.66	\$41,147.34
256001	Fibras sintéticas, hules, plásticos y derivad	\$54,000.00	\$5,852.66	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.66	\$41,147.34
259000	Otros productos químicos	\$2,000.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08
259001	Otros productos químicos	\$2,000.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$1,000.08
260000	Combustibles, lubricantes y aditivos	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.76	\$81,484.24
261000	Combustibles, lubricantes y aditivos	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.76	\$81,484.24
261001	Combustibles y Lubricantes vehículos y equ	\$93,868.00	\$2,158.96	\$7,238.40	\$1,070.40	\$0.00	\$603.60	\$1,312.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.76	\$81,484.24
290000	Herramientas, refacciones y accesorios m	\$235,000.00	\$6,994.99	\$20,793.87	\$10,705.61	\$10,988.00	\$4,640.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,722.47	\$180,277.53
291000	Herramientas menores	\$35,000.00	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,672.52	\$27,327.48
291001	Herramientas Menores	\$35,000.00	\$0.00	\$3,966.90	\$3,705.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,672.52	\$27,327.48
292000	Refacciones y accesorios menores de edific	\$36,000.00	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.98	\$24,000.02
292001	Refacciones y accesorios menores de edific	\$36,000.00	\$0.00	\$5,999.98	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.98	\$24,000.02
293000	Refacciones y accesorios menores de mobi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293001	Refacciones y accesorios menores de mobi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
294000	Refacciones y accesorios menores de equip	\$60,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,627.97	\$35,372.03



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001 Refacciones y accesorios menores de equi	\$60,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,988.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,627.97	\$35,372.03
295000 Refacciones y accesorios menores de equi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001 Refacciones y accesorios menores de equi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000 Refacciones y accesorios menores de equi	\$51,000.00	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	\$44,406.00
296001 Refacciones	\$51,000.00	\$1,995.00	\$1,999.00	\$2,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	\$44,406.00
298000 Refacciones y accesorios menores de maq	\$24,000.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$20,172.00
298001 Refacciones y accesorios menores de maq	\$24,000.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$20,172.00
299000 Refacciones y accesorios menores otros bie	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
299001 Refacciones y accesorios menores otros bie	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000 SERVICIOS GENERALES	\$4,801,412.00	\$339,818.61	\$469,566.24	\$454,225.43	\$32,289.60	\$338,890.74	\$312,490.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,281.36	\$2,854,130.64
320000 Servicios de arrendamiento	\$490,080.00	\$31,558.96	\$31,558.96	\$18,560.00	\$18,560.00	\$31,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,357.92	\$339,722.08
322000 Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$222,720.00
322001 Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$222,720.00
326000 Arrendamiento de maquinaria, otros equipo:	\$156,000.00	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,997.92	\$117,002.08
326001 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,997.92	\$117,002.08
340000 Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
350000 Servicios de instalación, reparación, mant	\$4,309,332.00	\$308,259.65	\$438,007.28	\$435,665.43	\$13,729.60	\$307,330.74	\$293,930.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796,923.44	\$2,512,408.56
351000 Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	\$58,834.78
351001 Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	\$58,834.78
352000 Instalación, reparación y mantenimiento de	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.80	\$80,407.20
352001 Mantenimiento de Mobiliario y Equipo de Ac	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.80	\$80,407.20
353000 Instalación, reparación y mantenimiento de	\$23,432.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$13,630.00
353001 Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$13,630.00
354000 Instalación, reparación y mantenimiento de	\$45,132.00	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.60	\$36,142.40
354001 Instalación, reparación y mantenimiento de	\$45,132.00	\$1,990.00	\$0.00	\$2,000.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.60	\$36,142.40
355000 Reparación y mantenimiento de equipo de t	\$204,000.00	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,357.39	\$168,642.61
355001 Mantenimiento de Vehículos	\$204,000.00	\$1,208.00	\$14,777.63	\$7,843.76	\$3,800.00	\$3,000.00	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,357.39	\$168,642.61
357000 Instalación, reparación y mantenimiento de	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,706.00	\$87,162.00
357001 Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,706.00	\$87,162.00
358000 Servicios de limpieza y manejo de desecho:	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,410.43	\$2,035,489.57
358001 Servicio de Lavandería Limpieza y Fumigac	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,410.43	\$2,035,489.57
359000 Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00	\$32,100.00
359001 Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00	\$32,100.00
Mantenimiento a la infraestruct	\$5,675,780.00	\$374,142.35	\$535,934.83	\$489,949.16	\$56,276.80	\$344,134.34	\$314,403.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,114,840.62	\$3,560,939.38

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

100000 SERVICIOS PERSONALES	\$111,284,665.00	\$7,715,256.78
------------------------------------	-------------------------	-----------------------



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
113000	Sueldos base al personal permanente	\$75,614,953.78	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,751,260.55	\$37,863,693.23
113001	Sueldos	\$75,614,953.78	\$6,280,316.06	\$6,275,640.04	\$6,287,341.27	\$6,343,020.76	\$6,309,021.09	\$6,255,921.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,751,260.55	\$37,863,693.23
120000	Remuneraciones al personal de carácter t	\$2,960,822.22	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,850.69	\$1,188,971.53
121000	Honorarios asimilables a salarios	\$2,960,822.22	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,850.69	\$1,188,971.53
121001	Honorarios Asimilados	\$2,960,822.22	\$223,730.01	\$293,188.47	\$304,506.89	\$313,041.28	\$315,475.57	\$321,908.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,850.69	\$1,188,971.53
130000	Remuneraciones adicionales y especiales	\$18,911,329.00	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,638.35	\$18,611,690.65
132000	Primas de vacaciones, dominical y gratifica	\$18,911,329.00	\$7,273.90	\$32,295.27	\$38,275.86	\$0.00	\$64,137.61	\$157,655.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,638.35	\$18,611,690.65
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$7,273.90	\$5,399.11	\$11,081.89	\$0.00	\$4,054.87	\$22,107.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,916.88	\$6,112,201.12
132002	Gratificación Anual	\$12,749,211.00	\$0.00	\$26,896.16	\$27,193.97	\$0.00	\$60,082.74	\$135,548.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,721.47	\$12,499,489.53
140000	Seguridad Social	\$13,797,560.00	\$1,203,936.81	\$1,231,565.57	\$1,238,437.88	\$1,238,630.76	\$1,509,567.51	\$1,234,246.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656,385.11	\$6,141,174.89
141000	Aportaciones de seguridad social	\$9,107,414.00	\$787,314.72	\$805,375.40	\$812,173.76	\$811,702.62	\$1,083,293.09	\$808,868.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,108,728.56	\$3,998,685.44
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$598,346.84	\$612,067.72	\$618,832.54	\$618,060.22	\$889,947.19	\$615,929.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953,184.35	\$3,026,915.65
141004	Aportaciones al Seguro de Cesantía en Eda	\$2,127,314.00	\$188,967.88	\$193,307.68	\$193,341.22	\$193,642.40	\$193,345.90	\$192,939.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,544.21	\$971,769.79
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819,754.67	\$1,530,347.33
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$297,587.21	\$304,421.55	\$304,474.37	\$304,948.67	\$304,481.72	\$303,841.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819,754.67	\$1,530,347.33
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,901.88	\$612,142.12
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$119,034.88	\$121,768.62	\$121,789.75	\$121,979.47	\$121,792.70	\$121,536.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,901.88	\$612,142.12
200000	MATERIALES Y SUMINISTROS	\$717,812.00	\$30,869.99	\$44,148.39	\$52,641.95	\$39,622.27	\$5,853.91	\$15,463.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,600.16	\$529,211.84
210000	Materiales de administración, emisión de	\$244,722.00	\$4,999.99	\$9,999.99	\$13,299.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,078.97	\$215,643.03
211000	Materiales, útiles y equipos menores de ofic	\$100,302.00	\$4,999.99	\$9,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,778.97	\$79,523.03
211001	Material de Oficina	\$45,492.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$40,492.00
211002	Gastos de Oficina	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
214000	Materiales, útiles y equipos menores de tec	\$144,420.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$136,120.00
214001	Material para Bienes Informáticos	\$144,420.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$136,120.00
220000	Alimentos y utensilios	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223000	Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
250000	Productos químicos, farmacéuticos y de l	\$85,228.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$45,240.00
253000	Medicinas y productos farmacéuticos	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
253001	Medicinas y Productos Farmacéuticos	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00
254000	Materiales, accesorios y suministros médic	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
254001	Materiales y Suministros Médicos	\$39,988.22	\$0.00	\$0.00	\$5,600.02	\$34,388.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,988.22	\$0.00
260000	Combustibles, lubricantes y aditivos	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,532.97	\$248,318.81
261000	Combustibles, lubricantes y aditivos	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07	\$5,074.91	\$15,463.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,532.97	\$248,318.81
261001	Combustibles y Lubricantes vehículos y equ	\$367,851.78	\$25,870.00	\$34,148.40	\$33,741.94	\$5,234.07										



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 26/jul./2020
05:07 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,995.00	\$1,936,205.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,995.00	\$1,936,205.00
313000	Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,681.25	\$118,478.75
313001	Servicio de Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,681.25	\$118,478.75
314000	Telefonía tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,689.00	\$619,311.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,689.00	\$619,311.00
317000	Servicios de acceso de Internet, redes y prc	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
317001	Servicios de Conducción de Señales Analó	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
318001	Servicio Postal	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
320000	Servicios de arrendamiento	\$98,700.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$70,860.00
323000	Arrendamiento de mobiliario y equipo de ad	\$90,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$62,160.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$62,160.00
326000	Arrendamiento de maquinaria, otros equipo:	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
330000	Servicios profesionales, científicos, técnic	\$2,192,640.00	\$6,097.31	\$289,428.34	\$295,505.10	\$5,254.80	\$286,919.00	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,342.15	\$1,166,297.85
331000	Servicios legales, de contabilidad, auditoría	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
331002	Servicios de contabilidad, auditoría y servici	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
336000	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,874.15	\$138,165.85
336001	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,874.15	\$138,165.85
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,888.00	\$916,312.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,888.00	\$916,312.00
340000	Servicios financieros, bancarios y comerc	\$542,700.00	\$354.96	\$77,086.40	\$373.52	\$68,269.13	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,780.01	\$395,919.99
341000	Servicios financieros y bancarios	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.48	\$9,589.52
341001	Intereses, Descuentos, y otros Servicios Ba	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.48	\$9,589.52
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
345001	Seguros	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
360000	Servicios de comunicación social y public	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
361000	Difusión por radio, televisión y otros medios	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$13,815.49	\$20,192.19	\$20,349.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,465.78	\$180,234.22
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
372001	Pasajes terrestres	\$58,000.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.35	\$121,469.65
375001	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.35	\$121,469.65
380000	Servicios oficiales	\$501,120.00	\$47,005.57	\$44,702.19	\$25,417.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,124.85	\$383,995.15
381000	Gastos de ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,712.07	\$149,797.93
381001	Gastos de Ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,712.07	\$149,797.93



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/jun./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y | 26/jul./2020
hora de Impresión | 05:07 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
382000 Gastos de orden social y cultural	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,412.78	\$181,997.22
382001 Gastos de orden social	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,412.78	\$181,997.22
383000 Congresos y convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001 Congresos, Convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
390000 Otros servicios generales	\$6,431,376.00	\$217,895.97	\$215,229.17	\$202,324.56	\$199,681.86	\$207,997.13	\$216,325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259,454.10	\$5,171,921.90
392000 Impuestos y derechos	\$3,506,763.00	\$22,556.37	\$17,131.51	\$3,347.88	\$0.00	\$7,186.99	\$13,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,068.23	\$3,442,694.77
392001 Pago de ISR	\$3,282,303.00	\$0.00	\$2,131.51	\$2,431.87	\$0.00	\$5,037.04	\$13,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,445.90	\$3,258,857.10
392006 Pago de derechos	\$224,460.00	\$22,556.37	\$15,000.00	\$916.01	\$0.00	\$2,149.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,622.33	\$183,837.67
398000 Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,385.87	\$1,729,227.13
398001 Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,385.87	\$1,729,227.13
Administración de los recursos	\$125,748,193.00	\$8,042,738.87	\$8,753,944.79	\$8,782,255.02	\$8,429,889.86	\$8,865,782.99	\$8,434,105.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,308,717.39	\$74,439,475.61
Total Final	\$143,867,715.20	\$8,432,016.22	\$9,502,662.63	\$9,530,704.15	\$8,525,166.66	\$10,247,987.12	\$9,056,995.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,295,533.24	\$88,572,181.96