



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020											
1601 Recursos Estatales											
20000 MATERIALES Y SUMINISTROS	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$1,241,513...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$0.00	\$1,241,5...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
AV-296 ENTREGA DE UTILES ESCOLARE	\$0.00	\$1,241,5...	\$1,241,513.20	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias											
profesionales											
1501 Recursos Federales											
20000 MATERIALES Y SUMINISTROS	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
20000 MATERIALES Y SUMINISTROS	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$9,545.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$3,943.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

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05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$12,545.00	\$0.00	\$0.00	\$0.00
Colocación de estudiantes de Educación		\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$25,090.00	\$0.00	\$0.00	\$0.00
A12 Actualización de planes y programas de estudio de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$27,004.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
Actualización de planes y programas de €		\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$35,504.00	\$0.00	\$0.00	\$0.00
A13 Evaluación a estudiantes o aspirantes de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$926,632.00	\$182,476.00	\$744,156.00	\$182,476.00	\$0.00	\$744,156.00	\$182,476.00	\$182,476.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$500,032.00	\$0.00	\$500,032.00	\$30,000.00	\$470,032.00	\$30,000.00	\$0.00	\$470,032.00	\$30,000.00	\$30,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$209,575.00	\$30,000.00	\$179,575.00	\$30,000.00	\$0.00	\$179,575.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$290,457.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$0.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$0.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$391,600.00	\$152,476.00	\$239,124.00	\$152,476.00	\$0.00	\$239,124.00	\$152,476.00	\$152,476.00	\$0.00
Ingresos Propios		\$926,632.00	\$0.00	\$926,632.00	\$182,476.00	\$744,156.00	\$182,476.00	\$0.00	\$744,156.00	\$182,476.00	\$182,476.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$57,725.00	\$0.00	\$57,725.00	\$3,999.99	\$53,725.01	\$3,999.99	\$0.00	\$53,725.01	\$3,999.99	\$3,999.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$57,725.00	\$0.00	\$57,725.00	\$3,999.99	\$53,725.01	\$3,999.99	\$0.00	\$53,725.01	\$3,999.99	\$3,999.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$3,999.99	\$6,000.01	\$3,999.99	\$0.00	\$6,000.01	\$3,999.99	\$3,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$3,999.99	\$6,000.01	\$3,999.99	\$0.00	\$6,000.01	\$3,999.99	\$3,999.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00



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05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$57,725.00	\$0.00	\$57,725.00	\$3,999.99	\$53,725.01	\$3,999.99	\$0.00	\$53,725.01	\$3,999.99	\$3,999.99	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$57,725.00	\$0.00	\$57,725.00	\$4,000.00	\$53,725.00	\$4,000.00	\$0.00	\$53,725.00	\$4,000.00	\$4,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$57,725.00	\$0.00	\$57,725.00	\$4,000.00	\$53,725.00	\$4,000.00	\$0.00	\$53,725.00	\$4,000.00	\$4,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$12,450.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$35,275.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$57,725.00	\$0.00	\$57,725.00	\$4,000.00	\$53,725.00	\$4,000.00	\$0.00	\$53,725.00	\$4,000.00	\$4,000.00	\$0.00
Evaluación a estudiantes o aspirantes de		\$1,042,082.00	\$0.00	\$1,042,082.00	\$190,475.99	\$851,606.01	\$190,475.99	\$0.00	\$851,606.01	\$190,475.99	\$190,475.99	\$0.00
A14	Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior											
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
331003	Servicios de Consultoría	\$119,000.00	\$0.00	\$119,000.00	\$5,000.00	\$114,000.00	\$5,000.00	\$0.00	\$114,000.00	\$5,000.00	\$5,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$33,400.00	\$12,418.36	\$20,981.64	\$12,418.36	\$0.00	\$20,981.64	\$12,418.36	\$12,418.36	\$0.00
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$13,900.00	\$1,352.17	\$12,547.83	\$1,352.17	\$0.00	\$12,547.83	\$1,352.17	\$1,352.17	\$0.00
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
375001	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$11,066.19	\$8,433.81	\$11,066.19	\$0.00	\$8,433.81	\$11,066.19	\$11,066.19	\$0.00
380000	Servicios oficiales	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios	\$222,800.00	\$0.00	\$222,800.00	\$17,418.36	\$205,381.64	\$17,418.36	\$0.00	\$205,381.64	\$17,418.36	\$17,418.36	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$78,955.00	\$0.00	\$78,955.00	\$30,738.00	\$48,217.00	\$30,738.00	\$0.00	\$48,217.00	\$30,738.00	\$30,738.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$18,955.00	\$0.00	\$18,955.00	\$0.00	\$18,955.00	\$0.00	\$0.00	\$18,955.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$2,750.00	\$0.00	\$2,750.00	\$738.08	\$2,011.92	\$738.08	\$0.00	\$2,011.92	\$738.08	\$738.08	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$57,000.00	\$0.00	\$57,000.00	\$29,999.92	\$27,000.08	\$29,999.92	\$0.00	\$27,000.08	\$29,999.92	\$29,999.92	\$0.00
271000 Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
271001 Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000 Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$78,955.00	\$0.00	\$78,955.00	\$30,738.00	\$48,217.00	\$30,738.00	\$0.00	\$48,217.00	\$30,738.00	\$30,738.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$78,955.00	\$0.00	\$78,955.00	\$30,738.00	\$48,217.00	\$30,738.00	\$0.00	\$48,217.00	\$30,738.00	\$30,738.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$18,955.00	\$0.00	\$18,955.00	\$0.00	\$18,955.00	\$0.00	\$0.00	\$18,955.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217001	Material Didáctico	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,750.00	\$0.00	\$2,750.00	\$738.08	\$2,011.92	\$738.08	\$0.00	\$2,011.92	\$738.08	\$738.08	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$738.08	\$761.92	\$738.08	\$0.00	\$761.92	\$738.08	\$738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$57,000.00	\$0.00	\$57,000.00	\$29,999.92	\$27,000.08	\$29,999.92	\$0.00	\$27,000.08	\$29,999.92	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$36,000.00	\$29,999.92	\$6,000.08	\$29,999.92	\$0.00	\$6,000.08	\$29,999.92	\$29,999.92	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$78,955.00	\$0.00	\$78,955.00	\$30,738.00	\$48,217.00	\$30,738.00	\$0.00	\$48,217.00	\$30,738.00	\$30,738.00	\$0.00
Realización de eventos culturales, deport		\$380,710.00	\$0.00	\$380,710.00	\$78,894.36	\$301,815.64	\$78,894.36	\$0.00	\$301,815.64	\$78,894.36	\$78,894.36	\$0.00
A15 Atención compensatoria a estudiantes de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												



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05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Atención compensatoria a estudiantes de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Capacitación del personal docente de Ed	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
A17 Otorgamiento de becas a estudiantes de Educación Superior											
1401 Ingresos Propios											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
Ingresos Propios	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00
Otorgamiento de becas a estudiantes de	\$812,131.00	\$0.00	\$812,131.00	\$106,409.99	\$705,721.01	\$106,409.99	\$0.00	\$705,721.01	\$106,409.99	\$106,409.99	\$0.00
A18 Distribución de material didáctico en Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$445,000.00	\$0.00	\$445,000.00	\$350,019.20	\$94,980.80	\$350,019.20	\$0.00	\$94,980.80	\$350,019.20	\$350,019.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$140,000.00	\$0.00	\$140,000.00	\$50,019.20	\$89,980.80	\$50,019.20	\$0.00	\$89,980.80	\$50,019.20	\$50,019.20	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
331003	Servicios de Consultoría	\$116,000.00	\$0.00	\$116,000.00	\$50,019.20	\$65,980.80	\$50,019.20	\$0.00	\$65,980.80	\$50,019.20	\$50,019.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
Ingresos Propios		\$445,000.00	\$0.00	\$445,000.00	\$350,019.20	\$94,980.80	\$350,019.20	\$0.00	\$94,980.80	\$350,019.20	\$350,019.20	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$634,306.00	\$0.00	\$634,306.00	\$77,764.78	\$556,541.22	\$77,764.78	\$0.00	\$556,541.22	\$77,764.78	\$77,764.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$356,475.00	\$0.00	\$356,475.00	\$0.00	\$356,475.00	\$0.00	\$0.00	\$356,475.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,919.00	\$0.00	\$71,919.00	\$0.00	\$71,919.00	\$0.00	\$0.00	\$71,919.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



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hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
250000	Productos químicos, farmacéuticos y de laboratorio	\$129,714.00	\$0.00	\$129,714.00	\$68,426.78	\$61,287.22	\$68,426.78	\$0.00	\$61,287.22	\$68,426.78	\$68,426.78	\$0.00
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$61,608.00	\$0.00	\$61,608.00	\$0.00	\$61,608.00	\$0.00	\$0.00	\$61,608.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$634,306.00	\$0.00	\$634,306.00	\$77,764.78	\$556,541.22	\$77,764.78	\$0.00	\$556,541.22	\$77,764.78	\$77,764.78	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$634,306.00	\$0.00	\$634,306.00	\$77,764.78	\$556,541.22	\$77,764.78	\$0.00	\$556,541.22	\$77,764.78	\$77,764.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$356,475.00	\$0.00	\$356,475.00	\$0.00	\$356,475.00	\$0.00	\$0.00	\$356,475.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$110,720.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$38,429.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020

hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,919.00	\$0.00	\$71,919.00	\$0.00	\$71,919.00	\$0.00	\$0.00	\$71,919.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$52,169.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$29,749.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$22,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$129,714.00	\$0.00	\$129,714.00	\$68,426.78	\$61,287.22	\$68,426.78	\$0.00	\$61,287.22	\$68,426.78	\$68,426.78	\$0.00
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$33,691.00	\$29,273.47	\$4,417.53	\$29,273.47	\$0.00	\$4,417.53	\$29,273.47	\$29,273.47	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$72,421.00	\$39,153.31	\$33,267.69	\$39,153.31	\$0.00	\$33,267.69	\$39,153.31	\$39,153.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$61,608.00	\$0.00	\$61,608.00	\$0.00	\$61,608.00	\$0.00	\$0.00	\$61,608.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$37,258.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$634,306.00	\$0.00	\$634,306.00	\$77,764.78	\$556,541.22	\$77,764.78	\$0.00	\$556,541.22	\$77,764.78	\$77,764.78	\$0.00
Distribución de material didáctico en Edu		\$1,713,612.00	\$0.00	\$1,713,612.00	\$505,548.76	\$1,208,063.24	\$505,548.76	\$0.00	\$1,208,063.24	\$505,548.76	\$505,548.76	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior



Universidad Politécnica de Pachuca HIDALGO

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hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$191,837.00	\$0.00	\$191,837.00	\$101,670.00	\$90,167.00	\$101,670.00	\$0.00	\$90,167.00	\$101,670.00	\$101,670.00	\$0.00
220000 Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
222001 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Ingresos Propios	\$191,837.00	\$0.00	\$191,837.00	\$101,670.00	\$90,167.00	\$101,670.00	\$0.00	\$90,167.00	\$101,670.00	\$101,670.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$39,879.00	\$0.00	\$39,879.00	\$9,450.00	\$30,429.00	\$9,450.00	\$0.00	\$30,429.00	\$9,450.00	\$9,450.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$19,379.00	\$0.00	\$19,379.00	\$0.00	\$19,379.00	\$0.00	\$0.00	\$19,379.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
241000 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
247001 Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$6,000.00	\$5,000.00	\$6,000.00	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos de protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
Recursos Federales		\$39,879.00	\$0.00	\$39,879.00	\$9,450.00	\$30,429.00	\$9,450.00	\$0.00	\$30,429.00	\$9,450.00	\$9,450.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$39,879.00	\$0.00	\$39,879.00	\$9,449.99	\$30,429.01	\$9,449.99	\$0.00	\$30,429.01	\$9,449.99	\$9,449.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,379.00	\$0.00	\$19,379.00	\$0.00	\$19,379.00	\$0.00	\$0.00	\$19,379.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$1,499.99	\$1,500.01	\$1,499.99	\$0.00	\$1,500.01	\$1,499.99	\$1,499.99	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$6,000.00	\$5,000.00	\$6,000.00	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291000	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$2,050.00	\$1,950.00	\$0.00	\$2,050.00	\$1,950.00	\$1,950.00	\$0.00
Recursos Estatales		\$39,879.00	\$0.00	\$39,879.00	\$9,449.99	\$30,429.01	\$9,449.99	\$0.00	\$30,429.01	\$9,449.99	\$9,449.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Otorgamiento de servicios de educación	\$271,595.00	\$0.00	\$271,595.00	\$120,569.99	\$151,025.01	\$120,569.99	\$0.00	\$151,025.01	\$120,569.99	\$120,569.99	\$0.00
A22 Difusión institucional de Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$4,974.00	\$20,026.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$20,026.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$130,226.00	\$4,974.00	\$135,200.00	\$29,974.00	\$105,226.00	\$29,974.00	\$0.00	\$105,226.00	\$29,974.00	\$29,974.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$60,000.00	\$4,974.00	\$64,974.00	\$29,974.00	\$35,000.00	\$29,974.00	\$0.00	\$35,000.00	\$29,974.00	\$29,974.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$70,226.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$155,226.00	\$0.00	\$155,226.00	\$29,974.00	\$125,252.00	\$29,974.00	\$0.00	\$125,252.00	\$29,974.00	\$29,974.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$8,108.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001 Material para Bienes Informáticos	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$26,103.00	\$0.00	\$0.00	\$0.00
Difusión institucional de Educación Supe	\$207,432.00	\$0.00	\$207,432.00	\$29,974.00	\$177,458.00	\$29,974.00	\$0.00	\$177,458.00	\$29,974.00	\$29,974.00	\$0.00
A23 Otorgamiento de orientación vocacional para la Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Otorgamiento de orientación vocacional	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de colaboración en Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$9,753.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colaboración en E	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$82,506.00	\$0.00	\$0.00	\$0.00
A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$126,000.00	\$208,342.17	\$334,342.17	\$0.00	\$334,342.17	\$0.00	\$0.00	\$334,342.17	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$26,000.00	\$15,293.39	\$41,293.39	\$0.00	\$41,293.39	\$0.00	\$0.00	\$41,293.39	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$15,293.39	\$15,293.39	\$0.00	\$15,293.39	\$0.00	\$0.00	\$15,293.39	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$15,293.39	\$15,293.39	\$0.00	\$15,293.39	\$0.00	\$0.00	\$15,293.39	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$193,048.78	\$293,048.78	\$0.00	\$293,048.78	\$0.00	\$0.00	\$293,048.78	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$128,285.78	\$178,285.78	\$0.00	\$178,285.78	\$0.00	\$0.00	\$178,285.78	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$50,000.00	\$128,285.78	\$178,285.78	\$0.00	\$178,285.78	\$0.00	\$0.00	\$178,285.78	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$64,763.00	\$114,763.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$50,000.00	\$64,763.00	\$114,763.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$4,188,200.00	-\$297,052.17	\$3,891,147.83	\$132,126.46	\$3,759,021.37	\$132,126.46	\$0.00	\$3,759,021.37	\$121,326.47	\$121,326.47	\$10,799.99
310000 Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,605,250.00	-\$300,000.00	\$2,305,250.00	\$118,093.46	\$2,187,156.54	\$118,093.46	\$0.00	\$2,187,156.54	\$107,293.47	\$107,293.47	\$10,799.99
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$2,451,250.00	-\$300,000.00	\$2,151,250.00	\$56,399.96	\$2,094,850.04	\$56,399.96	\$0.00	\$2,094,850.04	\$45,599.97	\$45,599.97	\$10,799.99
331003	Servicios de Consultoría	\$2,451,250.00	-\$300,000.00	\$2,151,250.00	\$56,399.96	\$2,094,850.04	\$56,399.96	\$0.00	\$2,094,850.04	\$45,599.97	\$45,599.97	\$10,799.99
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$154,000.00	\$61,693.50	\$92,306.50	\$61,693.50	\$0.00	\$92,306.50	\$61,693.50	\$61,693.50	\$0.00
334001	Capacitación	\$154,000.00	\$0.00	\$154,000.00	\$61,693.50	\$92,306.50	\$61,693.50	\$0.00	\$92,306.50	\$61,693.50	\$61,693.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$452,950.00	\$14,033.00	\$438,917.00	\$14,033.00	\$0.00	\$438,917.00	\$14,033.00	\$14,033.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$88,710.00	\$88,710.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$88,710.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$52,220.00	\$52,220.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$52,220.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$4,314,200.00	\$0.00	\$4,314,200.00	\$132,126.46	\$4,182,073.54	\$132,126.46	\$0.00	\$4,182,073.54	\$121,326.47	\$121,326.47	\$10,799.99



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$117,575.00	\$0.00	\$117,575.00	\$37,411.22	\$80,163.78	\$37,411.22	\$0.00	\$80,163.78	\$37,411.22	\$36,309.22	\$1,102.00
210000 Materiales de administración, emisión de documentos	\$44,575.00	\$0.00	\$44,575.00	\$0.00	\$44,575.00	\$0.00	\$0.00	\$44,575.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$48,000.00	\$0.00	\$48,000.00	\$37,411.22	\$10,588.78	\$37,411.22	\$0.00	\$10,588.78	\$37,411.22	\$36,309.22	\$1,102.00
251000 Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00
251001 Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00
255000 Materiales, accesorios y suministros de laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
255001 Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
Recursos Federales	\$117,575.00	\$0.00	\$117,575.00	\$37,411.22	\$80,163.78	\$37,411.22	\$0.00	\$80,163.78	\$37,411.22	\$36,309.22	\$1,102.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$117,575.00	\$0.00	\$117,575.00	\$37,411.22	\$80,163.78	\$37,411.22	\$0.00	\$80,163.78	\$37,411.22	\$36,309.22	\$1,102.00
210000 Materiales de administración, emisión de documentos	\$44,575.00	\$0.00	\$44,575.00	\$0.00	\$44,575.00	\$0.00	\$0.00	\$44,575.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$22,825.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$48,000.00	\$0.00	\$48,000.00	\$37,411.22	\$10,588.78	\$37,411.22	\$0.00	\$10,588.78	\$37,411.22	\$36,309.22	\$1,102.00
251000 Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$24,000.00	\$19,895.28	\$4,104.72	\$19,895.28	\$0.00	\$4,104.72	\$19,895.28	\$18,793.28	\$1,102.00
255000	Materiales, accesorios y suministros de laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$24,000.00	\$17,515.94	\$6,484.06	\$17,515.94	\$0.00	\$6,484.06	\$17,515.94	\$17,515.94	\$0.00
Recursos Estatales		\$117,575.00	\$0.00	\$117,575.00	\$37,411.22	\$80,163.78	\$37,411.22	\$0.00	\$80,163.78	\$37,411.22	\$36,309.22	\$1,102.00

Producción académica de las investigaci		\$4,549,350.00	\$0.00	\$4,549,350.00	\$206,948.90	\$4,342,401.10	\$206,948.90	\$0.00	\$4,342,401.10	\$196,148.91	\$193,944.91	\$13,003.99
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A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

Desarrollo de proyectos de investigación		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
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A41 Gestión de evaluaciones a la institución de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$336,400.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$37,400.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$148,500.00	\$3,996.44	\$144,503.56	\$3,996.44	\$0.00	\$144,503.56	\$3,996.44	\$3,996.44	\$0.00
Ingresos Propios		\$489,900.00	\$0.00	\$489,900.00	\$3,996.44	\$485,903.56	\$3,996.44	\$0.00	\$485,903.56	\$3,996.44	\$3,996.44	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$11,620.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$15,770.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$27,390.00	\$0.00	\$0.00	\$0.00
Gestión de evaluaciones a la institución c	\$544,680.00	\$0.00	\$544,680.00	\$3,996.44	\$540,683.56	\$3,996.44	\$0.00	\$540,683.56	\$3,996.44	\$3,996.44	\$0.00
A42 Evaluación a docentes de Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
370000 Servicios de traslado y viáticos	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
372000 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
372001 Pasajes terrestres	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
Ingresos Propios	\$6,600.00	\$0.00	\$6,600.00	\$1,200.00	\$5,400.00	\$1,200.00	\$0.00	\$5,400.00	\$1,200.00	\$1,200.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$8,708.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$16,178.00	\$0.00	\$0.00	\$0.00
Evaluación a docentes de Educación Sup		\$38,956.00	\$0.00	\$38,956.00	\$1,200.00	\$37,756.00	\$1,200.00	\$0.00	\$37,756.00	\$1,200.00	\$1,200.00	\$0.00

A43 Implantación de sistemas de información en la institución educativa

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$23,943.00	\$0.00	\$23,943.00	\$0.00	\$23,943.00	\$0.00	\$0.00	\$23,943.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$19,894.00	\$0.00	\$19,894.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$52,872.00	\$0.00	\$52,872.00	\$0.00	\$52,872.00	\$0.00	\$0.00	\$52,872.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de comput	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$23,943.00	\$0.00	\$23,943.00	\$0.00	\$23,943.00	\$0.00	\$0.00	\$23,943.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$342.00	\$0.00	\$342.00	\$0.00	\$342.00	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$23,601.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$19,894.00	\$0.00	\$19,894.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$19,094.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$52,872.00	\$0.00	\$52,872.00	\$0.00	\$52,872.00	\$0.00	\$0.00	\$52,872.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$52,747.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$96,709.00	\$0.00	\$0.00	\$0.00
Implantación de sistemas de información	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$193,418.00	\$0.00	\$0.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334000 Servicios de capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
334001 Capacitación	\$24,310.00	\$24,366.00	\$48,676.00	\$48,676.00	\$0.00	\$48,676.00	\$0.00	\$0.00	\$48,676.00	\$48,676.00	\$0.00
370000 Servicios de traslado y viáticos	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$459.00	-\$366.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
Capacitación a servidores públicos de Ed		\$24,769.00	\$24,000.00	\$48,769.00	\$48,676.00	\$93.00	\$48,676.00	\$0.00	\$93.00	\$48,676.00	\$48,676.00	\$0.00
A52 Gestión de infraestructura académica y administrativa en Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$441.00	\$0.00	\$441.00	\$0.00	\$441.00	\$0.00	\$0.00	\$441.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$14,121.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura académica y a	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$18,121.00	\$0.00	\$0.00	\$0.00

A53 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios

500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00
510000 Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$334,093.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
Ingresos Propios	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00
Distribución de mobiliario y equipo en Ed	\$1,139,773.00	\$0.00	\$1,139,773.00	\$579,280.80	\$560,492.20	\$579,280.80	\$0.00	\$560,492.20	\$579,280.80	\$579,280.80	\$0.00

A54 Mantenimiento a la infraestructura física educativa de Educación Superior

1401 Ingresos Propios

300000 SERVICIOS GENERALES	\$4,372,848.00	\$0.00	\$4,372,848.00	\$1,854,134.45	\$2,518,713.55	\$1,854,134.45	\$0.00	\$2,518,713.55	\$1,854,134.45	\$1,854,134.45	\$0.00
320000 Servicios de arrendamiento	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y hora de Impresión | 26/jul./2020
05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$4,036,768.00	\$0.00	\$4,036,768.00	\$1,742,774.45	\$2,293,993.55	\$1,742,774.45	\$0.00	\$2,293,993.55	\$1,742,774.45	\$1,742,774.45	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
Ingresos Propios		\$4,372,848.00	\$0.00	\$4,372,848.00	\$1,854,134.45	\$2,518,713.55	\$1,854,134.45	\$0.00	\$2,518,713.55	\$1,854,134.45	\$1,854,134.45	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$437,184.00	\$0.00	\$437,184.00	\$83,779.65	\$353,404.35	\$83,779.65	\$0.00	\$353,404.35	\$83,779.65	\$83,779.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$233,250.00	\$0.00	\$233,250.00	\$40,874.06	\$192,375.94	\$40,874.06	\$0.00	\$192,375.94	\$40,874.06	\$40,874.06	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$8,790.75	\$13,709.25	\$8,790.75	\$0.00	\$13,709.25	\$8,790.75	\$8,790.75	\$0.00
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$8,790.75	\$13,709.25	\$8,790.75	\$0.00	\$13,709.25	\$8,790.75	\$8,790.75	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,500.00	\$0.00	\$31,500.00	\$7,406.24	\$24,093.76	\$7,406.24	\$0.00	\$24,093.76	\$7,406.24	\$7,406.24	\$0.00
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$117,500.00	\$0.00	\$117,500.00	\$27,361.25	\$90,138.75	\$27,361.25	\$0.00	\$90,138.75	\$27,361.25	\$27,361.25	\$0.00
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,314.00	\$17,686.00	\$12,314.00	\$0.00	\$17,686.00	\$12,314.00	\$12,314.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y 26/jul./2020

hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$214,282.00	\$0.00	\$214,282.00	\$46,573.47	\$167,708.53	\$46,573.47	\$0.00	\$167,708.53	\$44,209.47	\$44,209.47	\$2,364.00
320000	Servicios de arrendamiento	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$136,282.00	\$0.00	\$136,282.00	\$27,074.51	\$109,207.49	\$27,074.51	\$0.00	\$109,207.49	\$24,710.51	\$24,710.51	\$2,364.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$17,678.71	\$84,321.29	\$17,678.71	\$0.00	\$84,321.29	\$15,314.71	\$15,314.71	\$2,364.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$17,678.71	\$84,321.29	\$17,678.71	\$0.00	\$84,321.29	\$15,314.71	\$15,314.71	\$2,364.00
Recursos Federales		\$651,466.00	\$0.00	\$651,466.00	\$130,353.12	\$521,112.88	\$130,353.12	\$0.00	\$521,112.88	\$127,989.12	\$127,989.12	\$2,364.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$437,184.00	\$0.00	\$437,184.00	\$83,779.61	\$353,404.39	\$83,779.61	\$0.00	\$353,404.39	\$83,779.61	\$83,779.61	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$1,946.22	\$6,053.78	\$1,946.22	\$0.00	\$6,053.78	\$1,946.22	\$1,946.22	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$233,250.00	\$0.00	\$233,250.00	\$40,874.05	\$192,375.95	\$40,874.05	\$0.00	\$192,375.95	\$40,874.05	\$40,874.05	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$499.09	\$3,500.91	\$499.09	\$0.00	\$3,500.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$999.11	\$3,000.89	\$999.11	\$0.00	\$3,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$8,790.74	\$13,709.26	\$8,790.74	\$0.00	\$13,709.26	\$8,790.74	\$8,790.74	\$0.00
247001	Artículos metálicos para la construcción	\$22,500.00	\$0.00	\$22,500.00	\$8,790.74	\$13,709.26	\$8,790.74	\$0.00	\$13,709.26	\$8,790.74	\$8,790.74	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y 26/jul./2020

hora de Impresión 05:02 p. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,000.00	\$0.00	\$96,000.00	\$28,910.07	\$67,089.93	\$28,910.07	\$0.00	\$67,089.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,500.00	\$0.00	\$31,500.00	\$7,406.24	\$24,093.76	\$7,406.24	\$0.00	\$24,093.76	\$7,406.24	\$7,406.24	\$0.00
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$27,000.00	\$0.00	\$27,000.00	\$6,426.33	\$20,573.67	\$6,426.33	\$0.00	\$20,573.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,934.00	\$0.00	\$46,934.00	\$6,191.88	\$40,742.12	\$6,191.88	\$0.00	\$40,742.12	\$6,191.88	\$6,191.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$117,500.00	\$0.00	\$117,500.00	\$27,361.22	\$90,138.78	\$27,361.22	\$0.00	\$90,138.78	\$27,361.22	\$27,361.22	\$0.00
291000	Herramientas menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
291001	Herramientas Menores	\$17,500.00	\$0.00	\$17,500.00	\$3,836.26	\$13,663.74	\$3,836.26	\$0.00	\$13,663.74	\$3,836.26	\$3,836.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$12,313.97	\$17,686.03	\$12,313.97	\$0.00	\$17,686.03	\$12,313.97	\$12,313.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



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hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$214,282.00	\$0.00	\$214,282.00	\$46,573.44	\$167,708.56	\$46,573.44	\$0.00	\$167,708.56	\$44,209.44	\$44,209.44	\$2,364.00
320000	Servicios de arrendamiento	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,498.96	\$58,501.04	\$19,498.96	\$0.00	\$58,501.04	\$19,498.96	\$19,498.96	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$136,282.00	\$0.00	\$136,282.00	\$27,074.48	\$109,207.52	\$27,074.48	\$0.00	\$109,207.52	\$24,710.48	\$24,710.48	\$2,364.00
353000	Instalación, reparación y mantenimiento de equipo de córr	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$17,678.68	\$84,321.32	\$17,678.68	\$0.00	\$84,321.32	\$15,314.68	\$15,314.68	\$2,364.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$17,678.68	\$84,321.32	\$17,678.68	\$0.00	\$84,321.32	\$15,314.68	\$15,314.68	\$2,364.00
Recursos Estatales		\$651,466.00	\$0.00	\$651,466.00	\$130,353.05	\$521,112.95	\$130,353.05	\$0.00	\$521,112.95	\$127,989.05	\$127,989.05	\$2,364.00
Mantenimiento a la infraestructura física (\$5,675,780.00	\$0.00	\$5,675,780.00	\$2,114,840.62	\$3,560,939.38	\$2,114,840.62	\$0.00	\$3,560,939.38	\$2,110,112.62	\$2,110,112.62	\$4,728.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$49,916.88	\$6,112,201.12	\$49,916.88	\$0.00	\$6,112,201.12	\$49,916.88	\$49,916.88	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.48	\$4,166,496.52	\$83,240.48	\$0.00	\$4,166,496.52	\$83,240.48	\$83,240.48	\$0.00
200000	MATERIALES Y SUMINISTROS	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
210000	Materiales de administración, emisión de documentos	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
211002	Gastos de Oficina	\$54,810.00	\$0.00	\$54,810.00	\$15,778.97	\$39,031.03	\$15,778.97	\$0.00	\$39,031.03	\$15,778.97	\$15,778.97	\$0.00
300000	SERVICIOS GENERALES	\$13,671,016.00	-\$24,000.00	\$13,647,016.00	\$3,613,142.53	\$10,033,873.47	\$3,613,142.53	\$0.00	\$10,033,873.47	\$3,613,142.53	\$3,612,446.55	\$695.98
310000	Servicios básicos	\$3,715,380.00	\$0.00	\$3,715,380.00	\$1,003,933.64	\$2,711,446.36	\$1,003,933.64	\$0.00	\$2,711,446.36	\$1,003,933.64	\$1,003,237.66	\$695.98
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
313000	Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
313001	Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y 26/jul./2020

hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
318001	Servicio Postal	\$9,570.00	\$0.00	\$9,570.00	\$2,568.39	\$7,001.61	\$2,568.39	\$0.00	\$7,001.61	\$2,568.39	\$2,568.39	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,216,640.00	-\$24,000.00	\$2,192,640.00	\$1,026,342.15	\$1,166,297.85	\$1,026,342.15	\$0.00	\$1,166,297.85	\$1,026,342.15	\$1,026,342.15	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$278,400.00	-\$24,000.00	\$254,400.00	\$142,580.00	\$111,820.00	\$142,580.00	\$0.00	\$111,820.00	\$142,580.00	\$142,580.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$28,874.15	\$138,165.85	\$28,874.15	\$0.00	\$138,165.85	\$28,874.15	\$28,874.15	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$167,040.00	\$0.00	\$167,040.00	\$28,874.15	\$138,165.85	\$28,874.15	\$0.00	\$138,165.85	\$28,874.15	\$28,874.15	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$542,700.00	\$0.00	\$542,700.00	\$146,780.01	\$395,919.99	\$146,780.01	\$0.00	\$395,919.99	\$146,780.01	\$146,780.01	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
360000	Servicios de comunicación social y publicidad	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$26,100.00	\$2,042.00	\$24,058.00	\$2,042.00	\$0.00	\$24,058.00	\$2,042.00	\$2,042.00	\$0.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$0.00	\$237,700.00	\$57,465.78	\$180,234.22	\$57,465.78	\$0.00	\$180,234.22	\$57,465.78	\$57,465.78	\$0.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
372001	Pasajes terrestres	\$58,000.00	\$0.00	\$58,000.00	\$13,730.00	\$44,270.00	\$13,730.00	\$0.00	\$44,270.00	\$13,730.00	\$13,730.00	\$0.00
375000	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$31,230.35	\$121,469.65	\$31,230.35	\$0.00	\$121,469.65	\$31,230.35	\$31,230.35	\$0.00
375001	Viáticos en el país	\$152,700.00	\$0.00	\$152,700.00	\$31,230.35	\$121,469.65	\$31,230.35	\$0.00	\$121,469.65	\$31,230.35	\$31,230.35	\$0.00
380000	Servicios oficiales	\$501,120.00	\$0.00	\$501,120.00	\$117,124.85	\$383,995.15	\$117,124.85	\$0.00	\$383,995.15	\$117,124.85	\$117,124.85	\$0.00
381000	Gastos de ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
381001	Gastos de Ceremonial	\$237,510.00	\$0.00	\$237,510.00	\$87,712.07	\$149,797.93	\$87,712.07	\$0.00	\$149,797.93	\$87,712.07	\$87,712.07	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00



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Fecha y 26/jul./2020

hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,431,376.00	\$0.00	\$6,431,376.00	\$1,259,454.10	\$5,171,921.90	\$1,259,454.10	\$0.00	\$5,171,921.90	\$1,259,454.10	\$1,259,454.10	\$0.00
392000	Impuestos y derechos	\$3,506,763.00	\$0.00	\$3,506,763.00	\$64,068.23	\$3,442,694.77	\$64,068.23	\$0.00	\$3,442,694.77	\$64,068.23	\$64,068.23	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$23,445.90	\$3,258,857.10	\$23,445.90	\$0.00	\$3,258,857.10	\$23,445.90	\$23,445.90	\$0.00
392006	Pago de derechos	\$224,460.00	\$0.00	\$224,460.00	\$40,622.33	\$183,837.67	\$40,622.33	\$0.00	\$183,837.67	\$40,622.33	\$40,622.33	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
Ingresos Propios		\$24,137,681.00	-\$24,000.00	\$24,113,681.00	\$3,762,078.86	\$20,351,602.14	\$3,762,078.86	\$0.00	\$20,351,602...	\$3,762,078.86	\$3,761,382.88	\$695.98
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$50,436,405.00	\$0.02	\$50,436,405.02	\$23,672,988.66	\$26,763,416.36	\$23,672,988.66	\$0.00	\$26,763,416.36	\$23,672,988.66	\$23,672,988.66	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
113001	Sueldos	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$3,828,192.55	\$3,070,587.45	\$3,828,192.55	\$0.00	\$3,070,587.45	\$3,828,192.55	\$3,828,192.55	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$1,976,592.17	\$1,513,457.83	\$1,976,592.17	\$0.00	\$1,513,457.83	\$1,976,592.17	\$1,976,592.17	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$577,772.11	\$485,884.89	\$577,772.11	\$0.00	\$485,884.89	\$577,772.11	\$577,772.11	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.32	\$765,173.68	\$909,877.32	\$0.00	\$765,173.68	\$909,877.32	\$909,877.32	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.32	\$765,173.68	\$909,877.32	\$0.00	\$765,173.68	\$909,877.32	\$909,877.32	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$363,950.95	\$306,071.05	\$363,950.95	\$0.00	\$306,071.05	\$363,950.95	\$363,950.95	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$363,950.95	\$306,071.05	\$363,950.95	\$0.00	\$306,071.05	\$363,950.95	\$363,950.95	\$0.00
200000	MATERIALES Y SUMINISTROS	\$331,501.00	\$0.00	\$331,501.00	\$86,410.63	\$245,090.37	\$86,410.63	\$0.00	\$245,090.37	\$86,410.63	\$86,410.63	\$0.00
210000	Materiales de administración, emisión de documentos	\$94,956.00	\$0.00	\$94,956.00	\$6,650.00	\$88,306.00	\$6,650.00	\$0.00	\$88,306.00	\$6,650.00	\$6,650.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00



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hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$27,620.00	\$14,994.11	\$42,614.11	\$19,994.11	\$22,620.00	\$19,994.11	\$0.00	\$22,620.00	\$19,994.11	\$19,994.11	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.52	\$124,159.37	\$59,766.52	\$0.00	\$124,159.37	\$59,766.52	\$59,766.52	\$0.00
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.52	\$124,159.37	\$59,766.52	\$0.00	\$124,159.37	\$59,766.52	\$59,766.52	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.52	\$124,159.37	\$59,766.52	\$0.00	\$124,159.37	\$59,766.52	\$59,766.52	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$13,050.00	-\$5,220.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$49,350.00	\$0.00	\$49,350.00	\$13,920.00	\$35,430.00	\$13,920.00	\$0.00	\$35,430.00	\$13,920.00	\$13,920.00	\$0.00
320000	Servicios de arrendamiento	\$49,350.00	\$0.00	\$49,350.00	\$13,920.00	\$35,430.00	\$13,920.00	\$0.00	\$35,430.00	\$13,920.00	\$13,920.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$50,817,256.00	\$0.02	\$50,817,256.02	\$23,773,319.29	\$27,043,936.73	\$23,773,319.29	\$0.00	\$27,043,936...	\$23,773,319.29	\$23,773,319.29	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$50,436,405.00	-\$0.02	\$50,436,404.98	\$23,672,988.68	\$26,763,416.30	\$23,672,988.68	\$0.00	\$26,763,416.30	\$23,672,988.68	\$23,672,988.68	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
113001	Sueldos	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y 26/jul./2020

hora de Impresión 05:02 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$3,828,192.56	\$3,070,587.44	\$3,828,192.56	\$0.00	\$3,070,587.44	\$3,828,192.56	\$3,828,192.56	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$1,976,592.18	\$1,513,457.82	\$1,976,592.18	\$0.00	\$1,513,457.82	\$1,976,592.18	\$1,976,592.18	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$577,772.10	\$485,884.90	\$577,772.10	\$0.00	\$485,884.90	\$577,772.10	\$577,772.10	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.35	\$765,173.65	\$909,877.35	\$0.00	\$765,173.65	\$909,877.35	\$909,877.35	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.35	\$765,173.65	\$909,877.35	\$0.00	\$765,173.65	\$909,877.35	\$909,877.35	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$363,950.93	\$306,071.07	\$363,950.93	\$0.00	\$306,071.07	\$363,950.93	\$363,950.93	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$363,950.93	\$306,071.07	\$363,950.93	\$0.00	\$306,071.07	\$363,950.93	\$363,950.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$331,501.00	\$0.00	\$331,501.00	\$86,410.56	\$245,090.44	\$86,410.56	\$0.00	\$245,090.44	\$86,410.56	\$86,410.56	\$0.00
210000	Materiales de administración, emisión de documentos	\$94,956.00	\$0.00	\$94,956.00	\$6,650.00	\$88,306.00	\$6,650.00	\$0.00	\$88,306.00	\$6,650.00	\$6,650.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$22,746.00	\$2,500.00	\$20,246.00	\$2,500.00	\$0.00	\$20,246.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$72,210.00	\$4,150.00	\$68,060.00	\$4,150.00	\$0.00	\$68,060.00	\$4,150.00	\$4,150.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$27,620.00	\$14,994.11	\$42,614.11	\$19,994.11	\$22,620.00	\$19,994.11	\$0.00	\$22,620.00	\$19,994.11	\$19,994.11	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$0.00	\$19,994.11	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.45	\$124,159.44	\$59,766.45	\$0.00	\$124,159.44	\$59,766.45	\$59,766.45	\$0.00
261000	Combustibles, lubricantes y aditivos	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.45	\$124,159.44	\$59,766.45	\$0.00	\$124,159.44	\$59,766.45	\$59,766.45	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$193,700.00	-\$9,774.11	\$183,925.89	\$59,766.45	\$124,159.44	\$59,766.45	\$0.00	\$124,159.44	\$59,766.45	\$59,766.45	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$13,050.00	-\$5,220.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$49,350.00	\$0.00	\$49,350.00	\$13,920.00	\$35,430.00	\$13,920.00	\$0.00	\$35,430.00	\$13,920.00	\$13,920.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./202



Fecha y | 26/jul./2020
hora de Impresión | 05:02 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
320000	Servicios de arrendamiento	\$49,350.00	\$0.00	\$49,350.00	\$13,920.00	\$35,430.00	\$13,920.00	\$0.00	\$35,430.00	\$13,920.00	\$13,920.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, €	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$50,817,256.00	-\$0.02	\$50,817,255.98	\$23,773,319.24	\$27,043,936.74	\$23,773,319.24	\$0.00	\$27,043,936...	\$23,773,319.24	\$23,773,319.24	\$0.00
Administración de los recursos humano		\$125,772,193.00	-\$24,000.00	\$125,748,193.00	\$51,308,717.39	\$74,439,475.61	\$51,308,717.39	\$0.00	\$74,439,475...	\$51,308,717.39	\$51,308,021.41	\$695.98
Total Final		\$142,626,202.00	\$1,241,513....	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97