



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
130000 Remuneraciones adicionales y especiales	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$10,411,855.00	\$0.00	\$10,411,855.00	\$133,157.36	\$10,278,697.64	\$133,157.36	\$0.00	\$10,278,697.64	\$133,157.36	\$133,157.36	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$49,916.88	\$6,112,201.12	\$49,916.88	\$0.00	\$6,112,201.12	\$49,916.88	\$49,916.88	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.48	\$4,166,496.52	\$83,240.48	\$0.00	\$4,166,496.52	\$83,240.48	\$83,240.48	\$0.00
200000 MATERIALES Y SUMINISTROS	\$372,647.00	\$208,342.17	\$580,989.17	\$117,448.97	\$463,540.20	\$117,448.97	\$0.00	\$463,540.20	\$117,448.97	\$117,448.97	\$0.00
210000 Materiales de administración, emisión de documentos	\$80,810.00	\$15,293.39	\$96,103.39	\$15,778.97	\$80,324.42	\$15,778.97	\$0.00	\$80,324.42	\$15,778.97	\$15,778.97	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,810.00	\$0.00	\$80,810.00	\$15,778.97	\$65,031.03	\$15,778.97	\$0.00	\$65,031.03	\$15,778.97	\$15,778.97	\$0.00
211002 Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$15,778.97	\$65,031.03	\$15,778.97	\$0.00	\$65,031.03	\$15,778.97	\$15,778.97	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$15,293.39	\$15,293.39	\$0.00	\$15,293.39	\$0.00	\$0.00	\$15,293.39	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$15,293.39	\$15,293.39	\$0.00	\$15,293.39	\$0.00	\$0.00	\$15,293.39	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
222001 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$193,048.78	\$293,048.78	\$0.00	\$293,048.78	\$0.00	\$0.00	\$293,048.78	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$128,285.78	\$178,285.78	\$0.00	\$178,285.78	\$0.00	\$0.00	\$178,285.78	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$50,000.00	\$128,285.78	\$178,285.78	\$0.00	\$178,285.78	\$0.00	\$0.00	\$178,285.78	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$64,763.00	\$114,763.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$50,000.00	\$64,763.00	\$114,763.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$114,763.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$24,691,616.00	-\$297,052.17	\$24,394,563.83	\$6,233,163.44	\$18,161,400.39	\$6,233,163.44	\$0.00	\$18,161,400.39	\$6,222,363.45	\$6,221,667.47	\$11,495.97
310000 Servicios básicos	\$3,715,380.00	\$2,947.83	\$3,718,327.83	\$1,003,933.64	\$2,714,394.19	\$1,003,933.64	\$0.00	\$2,714,394.19	\$1,003,933.64	\$1,003,237.66	\$695.98
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00



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Objeto	del Gasto											
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$2,947.83	\$12,517.83	\$2,568.39	\$9,949.44	\$2,568.39	\$0.00	\$9,949.44	\$2,568.39	\$2,568.39	\$0.00
318001	Servicio Postal	\$9,570.00	\$2,947.83	\$12,517.83	\$2,568.39	\$9,949.44	\$2,568.39	\$0.00	\$9,949.44	\$2,568.39	\$2,568.39	\$0.00
320000	Servicios de arrendamiento	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$6,016,573.00	-\$304,608.00	\$5,711,965.00	\$1,278,130.81	\$4,433,834.19	\$1,278,130.81	\$0.00	\$4,433,834.19	\$1,267,330.82	\$1,267,330.82	\$10,799.99
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	-\$324,000.00	\$3,149,225.00	\$283,999.16	\$2,865,225.84	\$283,999.16	\$0.00	\$2,865,225.84	\$273,199.17	\$273,199.17	\$10,799.99
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	-\$24,000.00	\$553,400.00	\$142,580.00	\$410,820.00	\$142,580.00	\$0.00	\$410,820.00	\$142,580.00	\$142,580.00	\$0.00
331003	Servicios de Consultoría	\$2,895,825.00	-\$300,000.00	\$2,595,825.00	\$141,419.16	\$2,454,405.84	\$141,419.16	\$0.00	\$2,454,405.84	\$130,619.17	\$130,619.17	\$10,799.99
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$110,369.50	\$173,206.50	\$110,369.50	\$0.00	\$173,206.50	\$110,369.50	\$110,369.50	\$0.00
334001	Capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$110,369.50	\$173,206.50	\$110,369.50	\$0.00	\$173,206.50	\$110,369.50	\$110,369.50	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$28,874.15	\$473,089.85	\$28,874.15	\$0.00	\$473,089.85	\$28,874.15	\$28,874.15	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$28,874.15	\$473,089.85	\$28,874.15	\$0.00	\$473,089.85	\$28,874.15	\$28,874.15	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$146,780.01	\$397,919.99	\$146,780.01	\$0.00	\$397,919.99	\$146,780.01	\$146,780.01	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$4,036,768.00	\$0.00	\$4,036,768.00	\$1,742,774.45	\$2,293,993.55	\$1,742,774.45	\$0.00	\$2,293,993.55	\$1,742,774.45	\$1,742,774.45	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00



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Objeto	del Gasto											
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	\$4,974.00	\$589,700.00	\$32,016.00	\$557,684.00	\$32,016.00	\$0.00	\$557,684.00	\$32,016.00	\$32,016.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$333,843.00	-\$366.00	\$333,477.00	\$71,084.14	\$262,392.86	\$71,084.14	\$0.00	\$262,392.86	\$71,084.14	\$71,084.14	\$0.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000	Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$42,296.54	\$149,996.46	\$42,296.54	\$0.00	\$149,996.46	\$42,296.54	\$42,296.54	\$0.00
375001	Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$42,296.54	\$149,996.46	\$42,296.54	\$0.00	\$149,996.46	\$42,296.54	\$42,296.54	\$0.00
380000	Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$121,121.29	\$1,428,498.71	\$121,121.29	\$0.00	\$1,428,498.71	\$121,121.29	\$121,121.29	\$0.00
381000	Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
381001	Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001	Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000	Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$1,725,963.10	\$5,849,962.90	\$1,725,963.10	\$0.00	\$5,849,962.90	\$1,725,963.10	\$1,725,963.10	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$530,577.23	\$4,120,735.77	\$530,577.23	\$0.00	\$4,120,735.77	\$530,577.23	\$530,577.23	\$0.00
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$23,445.90	\$3,258,857.10	\$23,445.90	\$0.00	\$3,258,857.10	\$23,445.90	\$23,445.90	\$0.00
392006	Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$507,131.33	\$861,878.67	\$507,131.33	\$0.00	\$861,878.67	\$507,131.33	\$507,131.33	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
440000	Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001	Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$649,202.20	\$579,280.80	\$0.00	\$649,202.20	\$579,280.80	\$579,280.80	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
591000	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
Ingresos Propios		\$37,417,466.00	\$0.00	\$37,417,466.00	\$7,169,460.56	\$30,248,005.44	\$7,169,460.56	\$0.00	\$30,248,005.44	\$7,158,660.57	\$7,157,964.59	\$11,495.97
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$50,436,405.00	\$0.02	\$50,436,405.02	\$23,672,988.66	\$26,763,416.36	\$23,672,988.66	\$0.00	\$26,763,416.36	\$23,672,988.66	\$23,672,988.66	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
113001	Sueldos	\$37,992,848.00	-\$185,371.10	\$37,807,476.90	\$18,875,630.25	\$18,931,846.65	\$18,875,630.25	\$0.00	\$18,931,846.65	\$18,875,630.25	\$18,875,630.25	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$185,371.12	\$1,480,411.12	\$885,925.36	\$594,485.76	\$885,925.36	\$0.00	\$594,485.76	\$885,925.36	\$885,925.36	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y 26/jul./2020

hora de Impresión 04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.50	\$4,166,496.50	\$83,240.50	\$0.00	\$4,166,496.50	\$83,240.50	\$83,240.50	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$3,828,192.55	\$3,070,587.45	\$3,828,192.55	\$0.00	\$3,070,587.45	\$3,828,192.55	\$3,828,192.55	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$1,976,592.17	\$1,513,457.83	\$1,976,592.17	\$0.00	\$1,513,457.83	\$1,976,592.17	\$1,976,592.17	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$577,772.11	\$485,884.89	\$577,772.11	\$0.00	\$485,884.89	\$577,772.11	\$577,772.11	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.32	\$765,173.68	\$909,877.32	\$0.00	\$765,173.68	\$909,877.32	\$909,877.32	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.32	\$765,173.68	\$909,877.32	\$0.00	\$765,173.68	\$909,877.32	\$909,877.32	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$363,950.95	\$306,071.05	\$363,950.95	\$0.00	\$306,071.05	\$363,950.95	\$363,950.95	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$363,950.95	\$306,071.05	\$363,950.95	\$0.00	\$306,071.05	\$363,950.95	\$363,950.95	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,904,331.00	\$0.00	\$1,904,331.00	\$329,554.27	\$1,574,776.73	\$329,554.27	\$0.00	\$1,574,776.73	\$329,554.27	\$328,452.27	\$1,102.00
210000	Materiales de administración, emisión de documentos	\$731,355.00	\$0.00	\$731,355.00	\$12,596.21	\$718,758.79	\$12,596.21	\$0.00	\$718,758.79	\$12,596.21	\$12,596.21	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$3,999.99	\$8,000.01	\$3,999.99	\$0.00	\$8,000.01	\$3,999.99	\$3,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$3,999.99	\$8,000.01	\$3,999.99	\$0.00	\$8,000.01	\$3,999.99	\$3,999.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000	Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000	Materiales y útiles de enseñanza	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$207,750.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$42,374.06	\$311,088.94	\$42,374.06	\$0.00	\$311,088.94	\$42,374.06	\$42,374.06	\$0.00
241000	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$10,290.75	\$29,959.25	\$10,290.75	\$0.00	\$29,959.25	\$10,290.75	\$10,290.75	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$10,290.75	\$29,959.25	\$10,290.75	\$0.00	\$29,959.25	\$10,290.75	\$10,290.75	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$14,994.11	\$265,578.11	\$139,976.43	\$125,601.68	\$139,976.43	\$0.00	\$125,601.68	\$139,976.43	\$138,874.43	\$1,102.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$49,168.75	\$10,522.25	\$49,168.75	\$0.00	\$10,522.25	\$49,168.75	\$48,066.75	\$1,102.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$49,168.75	\$10,522.25	\$49,168.75	\$0.00	\$10,522.25	\$49,168.75	\$48,066.75	\$1,102.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$5,738.08	\$29,381.92	\$5,738.08	\$0.00	\$29,381.92	\$5,738.08	\$5,738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$5,738.08	\$29,381.92	\$5,738.08	\$0.00	\$29,381.92	\$5,738.08	\$5,738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$14,994.11	\$35,096.11	\$20,994.11	\$14,102.00	\$20,994.11	\$0.00	\$14,102.00	\$20,994.11	\$20,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$14,994.11	\$35,096.11	\$20,994.11	\$14,102.00	\$20,994.11	\$0.00	\$14,102.00	\$20,994.11	\$20,994.11	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$56,669.25	\$39,751.75	\$56,669.25	\$0.00	\$39,751.75	\$56,669.25	\$56,669.25	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$56,669.25	\$39,751.75	\$56,669.25	\$0.00	\$39,751.75	\$56,669.25	\$56,669.25	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.40	\$164,901.49	\$65,958.40	\$0.00	\$164,901.49	\$65,958.40	\$65,958.40	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.40	\$164,901.49	\$65,958.40	\$0.00	\$164,901.49	\$65,958.40	\$65,958.40	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.40	\$164,901.49	\$65,958.40	\$0.00	\$164,901.49	\$65,958.40	\$65,958.40	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	-\$5,220.00	\$70,920.00	\$29,999.92	\$40,920.08	\$29,999.92	\$0.00	\$40,920.08	\$29,999.92	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	-\$5,220.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,720.00	-\$5,220.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$29,311.25	\$209,668.75	\$29,311.25	\$0.00	\$209,668.75	\$29,311.25	\$29,311.25	\$0.00
291000	Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$5,786.26	\$40,188.74	\$5,786.26	\$0.00	\$40,188.74	\$5,786.26	\$5,786.26	\$0.00
291001	Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$5,786.26	\$40,188.74	\$5,786.26	\$0.00	\$40,188.74	\$5,786.26	\$5,786.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$12,314.00	\$110,691.00	\$12,314.00	\$0.00	\$110,691.00	\$12,314.00	\$12,314.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$12,314.00	\$110,691.00	\$12,314.00	\$0.00	\$110,691.00	\$12,314.00	\$12,314.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$60,493.47	\$203,138.53	\$60,493.47	\$0.00	\$203,138.53	\$58,129.47	\$58,129.47	\$2,364.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
320000 Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$33,418.96	\$93,931.04	\$33,418.96	\$0.00	\$93,931.04	\$33,418.96	\$33,418.96	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$82,350.00	\$0.00	\$82,350.00	\$19,498.96	\$62,851.04	\$19,498.96	\$0.00	\$62,851.04	\$19,498.96	\$19,498.96	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$19,498.96	\$62,851.04	\$19,498.96	\$0.00	\$62,851.04	\$19,498.96	\$19,498.96	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$136,282.00	\$0.00	\$136,282.00	\$27,074.51	\$109,207.49	\$27,074.51	\$0.00	\$109,207.49	\$24,710.51	\$24,710.51	\$2,364.00
353000 Instalación, reparación y mantenimiento de equipo de córr	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$17,678.71	\$84,321.29	\$17,678.71	\$0.00	\$84,321.29	\$15,314.71	\$15,314.71	\$2,364.00
355001 Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$17,678.71	\$84,321.29	\$17,678.71	\$0.00	\$84,321.29	\$15,314.71	\$15,314.71	\$2,364.00
Recursos Federales	\$52,604,368.00	\$0.02	\$52,604,368.02	\$24,063,036.40	\$28,541,331.62	\$24,063,036.40	\$0.00	\$28,541,331.62	\$24,060,672.40	\$24,059,570.40	\$3,466.00
1601 Recursos Estatales											
100000 SERVICIOS PERSONALES	\$50,436,405.00	-\$0.02	\$50,436,404.98	\$23,672,988.68	\$26,763,416.30	\$23,672,988.68	\$0.00	\$26,763,416.30	\$23,672,988.68	\$23,672,988.68	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
113000 Sueldos base al personal permanente	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
113001 Sueldos	\$37,992,848.00	-\$185,371.12	\$37,807,476.88	\$18,875,630.30	\$18,931,846.58	\$18,875,630.30	\$0.00	\$18,931,846.58	\$18,875,630.30	\$18,875,630.30	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
121000 Honorarios asimilables a salarios	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
121001 Honorarios Asimilados	\$1,295,040.00	\$185,371.10	\$1,480,411.10	\$885,925.33	\$594,485.77	\$885,925.33	\$0.00	\$594,485.77	\$885,925.33	\$885,925.33	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
132002 Gratificación Anual	\$4,249,737.00	\$0.00	\$4,249,737.00	\$83,240.49	\$4,166,496.51	\$83,240.49	\$0.00	\$4,166,496.51	\$83,240.49	\$83,240.49	\$0.00
140000 Seguridad Social	\$6,898,780.00	\$0.00	\$6,898,780.00	\$3,828,192.56	\$3,070,587.44	\$3,828,192.56	\$0.00	\$3,070,587.44	\$3,828,192.56	\$3,828,192.56	\$0.00
141000 Aportaciones de seguridad social	\$4,553,707.00	\$0.00	\$4,553,707.00	\$2,554,364.28	\$1,999,342.72	\$2,554,364.28	\$0.00	\$1,999,342.72	\$2,554,364.28	\$2,554,364.28	\$0.00
141001 Aportaciones al ISSSTE	\$3,490,050.00	\$0.00	\$3,490,050.00	\$1,976,592.18	\$1,513,457.82	\$1,976,592.18	\$0.00	\$1,513,457.82	\$1,976,592.18	\$1,976,592.18	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,063,657.00	\$0.00	\$1,063,657.00	\$577,772.10	\$485,884.90	\$577,772.10	\$0.00	\$485,884.90	\$577,772.10	\$577,772.10	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.35	\$765,173.65	\$909,877.35	\$0.00	\$765,173.65	\$909,877.35	\$909,877.35	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,675,051.00	\$0.00	\$1,675,051.00	\$909,877.35	\$765,173.65	\$909,877.35	\$0.00	\$765,173.65	\$909,877.35	\$909,877.35	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$0.00	\$670,022.00	\$363,950.93	\$306,071.07	\$363,950.93	\$0.00	\$306,071.07	\$363,950.93	\$363,950.93	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$0.00	\$670,022.00	\$363,950.93	\$306,071.07	\$363,950.93	\$0.00	\$306,071.07	\$363,950.93	\$363,950.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,904,331.00	\$1,241,513.20	\$3,145,844.20	\$329,554.16	\$2,816,290.04	\$329,554.16	\$0.00	\$2,816,290.04	\$329,554.16	\$328,452.16	\$1,102.00
210000	Materiales de administración, emisión de documentos	\$731,355.00	\$1,241,513.20	\$1,972,868.20	\$12,596.22	\$1,960,271.98	\$12,596.22	\$0.00	\$1,960,271.98	\$12,596.22	\$12,596.22	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$225,278.00	\$0.00	\$225,278.00	\$2,500.00	\$222,778.00	\$2,500.00	\$0.00	\$222,778.00	\$2,500.00	\$2,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$4,000.00	\$8,000.00	\$4,000.00	\$0.00	\$8,000.00	\$4,000.00	\$4,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$4,000.00	\$8,000.00	\$4,000.00	\$0.00	\$8,000.00	\$4,000.00	\$4,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
214001	Material para Bienes Informáticos	\$267,966.00	\$0.00	\$267,966.00	\$4,150.00	\$263,816.00	\$4,150.00	\$0.00	\$263,816.00	\$4,150.00	\$4,150.00	\$0.00
216000	Material de limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
216001	Material de Limpieza	\$18,361.00	\$0.00	\$18,361.00	\$1,946.22	\$16,414.78	\$1,946.22	\$0.00	\$16,414.78	\$1,946.22	\$1,946.22	\$0.00
217000	Materiales y útiles de enseñanza	\$207,750.00	\$1,241,513.20	\$1,449,263.20	\$0.00	\$1,449,263.20	\$0.00	\$0.00	\$1,449,263.20	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$207,750.00	\$1,241,513.20	\$1,449,263.20	\$0.00	\$1,449,263.20	\$0.00	\$0.00	\$1,449,263.20	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$11,000.00	\$0.00	\$11,000.00	\$9,338.00	\$1,662.00	\$9,338.00	\$0.00	\$1,662.00	\$9,338.00	\$9,338.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$353,463.00	\$0.00	\$353,463.00	\$42,374.04	\$311,088.96	\$42,374.04	\$0.00	\$311,088.96	\$42,374.04	\$42,374.04	\$0.00
241000	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
241001	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$499.09	\$5,000.91	\$499.09	\$0.00	\$5,000.91	\$499.09	\$499.09	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	\$0.00	\$4,500.00	\$697.74	\$3,802.26	\$697.74	\$0.00	\$3,802.26	\$697.74	\$697.74	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	\$0.00	\$7,250.00	\$977.30	\$6,272.70	\$977.30	\$0.00	\$6,272.70	\$977.30	\$977.30	\$0.00
244000	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
244001	Madera y productos de madera	\$8,000.00	\$0.00	\$8,000.00	\$999.11	\$7,000.89	\$999.11	\$0.00	\$7,000.89	\$999.11	\$999.11	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:46 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$188,663.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$139,243.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$49,420.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$10,290.73	\$29,959.27	\$10,290.73	\$0.00	\$29,959.27	\$10,290.73	\$10,290.73	\$0.00
247001	Artículos metálicos para la construcción	\$40,250.00	\$0.00	\$40,250.00	\$10,290.73	\$29,959.27	\$10,290.73	\$0.00	\$29,959.27	\$10,290.73	\$10,290.73	\$0.00
248000	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$96,300.00	\$0.00	\$96,300.00	\$28,910.07	\$67,389.93	\$28,910.07	\$0.00	\$67,389.93	\$28,910.07	\$28,910.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$250,584.00	\$14,994.11	\$265,578.11	\$139,976.43	\$125,601.68	\$139,976.43	\$0.00	\$125,601.68	\$139,976.43	\$138,874.43	\$1,102.00
251000	Productos químicos básicos	\$59,691.00	\$0.00	\$59,691.00	\$49,168.75	\$10,522.25	\$49,168.75	\$0.00	\$10,522.25	\$49,168.75	\$48,066.75	\$1,102.00
251001	Sustancias Químicas	\$59,691.00	\$0.00	\$59,691.00	\$49,168.75	\$10,522.25	\$49,168.75	\$0.00	\$10,522.25	\$49,168.75	\$48,066.75	\$1,102.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$479.95	\$1,020.05	\$479.95	\$0.00	\$1,020.05	\$479.95	\$479.95	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$5,738.08	\$29,381.92	\$5,738.08	\$0.00	\$29,381.92	\$5,738.08	\$5,738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,120.00	\$0.00	\$35,120.00	\$5,738.08	\$29,381.92	\$5,738.08	\$0.00	\$29,381.92	\$5,738.08	\$5,738.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,102.00	\$14,994.11	\$35,096.11	\$20,994.11	\$14,102.00	\$20,994.11	\$0.00	\$14,102.00	\$20,994.11	\$20,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$20,102.00	\$14,994.11	\$35,096.11	\$20,994.11	\$14,102.00	\$20,994.11	\$0.00	\$14,102.00	\$20,994.11	\$20,994.11	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$56,669.25	\$39,751.75	\$56,669.25	\$0.00	\$39,751.75	\$56,669.25	\$56,669.25	\$0.00
255001	Materiales y Suministros de Laboratorio	\$96,421.00	\$0.00	\$96,421.00	\$56,669.25	\$39,751.75	\$56,669.25	\$0.00	\$39,751.75	\$56,669.25	\$56,669.25	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$36,750.00	\$0.00	\$36,750.00	\$6,426.33	\$30,323.67	\$6,426.33	\$0.00	\$30,323.67	\$6,426.33	\$6,426.33	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.33	\$164,901.56	\$65,958.33	\$0.00	\$164,901.56	\$65,958.33	\$65,958.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.33	\$164,901.56	\$65,958.33	\$0.00	\$164,901.56	\$65,958.33	\$65,958.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,634.00	-\$9,774.11	\$230,859.89	\$65,958.33	\$164,901.56	\$65,958.33	\$0.00	\$164,901.56	\$65,958.33	\$65,958.33	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$76,140.00	-\$5,220.00	\$70,920.00	\$29,999.92	\$40,920.08	\$29,999.92	\$0.00	\$40,920.08	\$29,999.92	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$43,830.00	\$0.00	\$43,830.00	\$29,999.92	\$13,830.08	\$29,999.92	\$0.00	\$13,830.08	\$29,999.92	\$29,999.92	\$0.00
272000	Prendas de seguridad y protección personal	\$7,720.00	-\$5,220.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
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Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$7,720.00	-\$5,220.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$238,980.00	\$0.00	\$238,980.00	\$29,311.22	\$209,668.78	\$29,311.22	\$0.00	\$209,668.78	\$29,311.22	\$29,311.22	\$0.00
291000	Herramientas menores	\$45,975.00	\$0.00	\$45,975.00	\$5,786.26	\$40,188.74	\$5,786.26	\$0.00	\$40,188.74	\$5,786.26	\$5,786.26	\$0.00
291001	Herramientas Menores	\$45,975.00	\$0.00	\$45,975.00	\$5,786.26	\$40,188.74	\$5,786.26	\$0.00	\$40,188.74	\$5,786.26	\$5,786.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$0.00	\$18,000.00	\$5,999.99	\$12,000.01	\$5,999.99	\$0.00	\$12,000.01	\$5,999.99	\$5,999.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$12,313.97	\$110,691.03	\$12,313.97	\$0.00	\$110,691.03	\$12,313.97	\$12,313.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$123,005.00	\$0.00	\$123,005.00	\$12,313.97	\$110,691.03	\$12,313.97	\$0.00	\$110,691.03	\$12,313.97	\$12,313.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
296001	Refacciones	\$25,500.00	\$0.00	\$25,500.00	\$3,297.00	\$22,203.00	\$3,297.00	\$0.00	\$22,203.00	\$3,297.00	\$3,297.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$263,632.00	\$0.00	\$263,632.00	\$60,493.44	\$203,138.56	\$60,493.44	\$0.00	\$203,138.56	\$58,129.44	\$58,129.44	\$2,364.00
320000	Servicios de arrendamiento	\$127,350.00	\$0.00	\$127,350.00	\$33,418.96	\$93,931.04	\$33,418.96	\$0.00	\$93,931.04	\$33,418.96	\$33,418.96	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo científico y tecnológico	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$13,920.00	\$31,080.00	\$13,920.00	\$0.00	\$31,080.00	\$13,920.00	\$13,920.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$82,350.00	\$0.00	\$82,350.00	\$19,498.96	\$62,851.04	\$19,498.96	\$0.00	\$62,851.04	\$19,498.96	\$19,498.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,350.00	\$0.00	\$82,350.00	\$19,498.96	\$62,851.04	\$19,498.96	\$0.00	\$62,851.04	\$19,498.96	\$19,498.96	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y operación	\$136,282.00	\$0.00	\$136,282.00	\$27,074.48	\$109,207.52	\$27,074.48	\$0.00	\$109,207.52	\$24,710.48	\$24,710.48	\$2,364.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$11,716.00	\$4,901.00	\$6,815.00	\$4,901.00	\$0.00	\$6,815.00	\$4,901.00	\$4,901.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

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Usr: Juan
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
354000	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$22,566.00	\$0.00	\$22,566.00	\$4,494.80	\$18,071.20	\$4,494.80	\$0.00	\$18,071.20	\$4,494.80	\$4,494.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$17,678.68	\$84,321.32	\$17,678.68	\$0.00	\$84,321.32	\$15,314.68	\$15,314.68	\$2,364.00
355001	Mantenimiento de Vehículos	\$102,000.00	\$0.00	\$102,000.00	\$17,678.68	\$84,321.32	\$17,678.68	\$0.00	\$84,321.32	\$15,314.68	\$15,314.68	\$2,364.00
Recursos Estatales		\$52,604,368.00	\$1,241,513.18	\$53,845,881.18	\$24,063,036.28	\$29,782,844.90	\$24,063,036.28	\$0.00	\$29,782,844.90	\$24,060,672.28	\$24,059,570.28	\$3,466.00
Total Final		\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97