



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa<br>Objeto del Gasto   | Aprobado           | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido  | Presupuesto<br>Disponible para<br>Comprometer | Devengado     | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido      | Pagado        | Cuentas por<br>Pagar<br>Deuda |
|---|--------------------|---------------------------------|------------------------|---------------|---|---------------|----------------------------------|-----------------------------|---------------|---------------|-------------------------------|
| <b>296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020</b>  |                    |                                 |                        |               |   |               |                                  |                             |               |               |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$0.00</b>      | <b>\$1,241,513.20</b>           | <b>\$1,241,513.20</b>  | <b>\$0.00</b> | <b>\$1,241,513.20</b>                         | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$1,241,513.20</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| 210000 Materiales de administración, emisión de documentos  | \$0.00             | \$1,241,513.20                  | \$1,241,513.20         | \$0.00        | \$1,241,513.20                                | \$0.00        | \$0.00                           | \$1,241,513.20              | \$0.00        | \$0.00        | \$0.00                        |
| 217000 Materiales y útiles de enseñanza   | \$0.00             | \$1,241,513.20                  | \$1,241,513.20         | \$0.00        | \$1,241,513.20                                | \$0.00        | \$0.00                           | \$1,241,513.20              | \$0.00        | \$0.00        | \$0.00                        |
| 217001 Material Didáctico   | \$0.00             | \$1,241,513.20                  | \$1,241,513.20         | \$0.00        | \$1,241,513.20                                | \$0.00        | \$0.00                           | \$1,241,513.20              | \$0.00        | \$0.00        | \$0.00                        |
| <b>AV-296 ENTREGA DE UTILES ESCOL</b>   | <b>\$0.00</b>      | <b>\$1,241,513.20</b>           | <b>\$1,241,513.20</b>  | <b>\$0.00</b> | <b>\$1,241,513.20</b>                         | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$1,241,513.20</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| <b>A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales</b> |                    |                                 |                        |               |   |               |                                  |                             |               |               |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$25,090.00</b> | <b>\$0.00</b>                   | <b>\$25,090.00</b>     | <b>\$0.00</b> | <b>\$25,090.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$25,090.00</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| 210000 Materiales de administración, emisión de documentos  | \$19,090.00        | \$0.00                          | \$19,090.00            | \$0.00        | \$19,090.00                                   | \$0.00        | \$0.00                           | \$19,090.00                 | \$0.00        | \$0.00        | \$0.00                        |
| 211000 Materiales, útiles y equipos menores de oficina  | \$7,886.00         | \$0.00                          | \$7,886.00             | \$0.00        | \$7,886.00                                    | \$0.00        | \$0.00                           | \$7,886.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 211001 Material de Oficina  | \$7,886.00         | \$0.00                          | \$7,886.00             | \$0.00        | \$7,886.00                                    | \$0.00        | \$0.00                           | \$7,886.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la  | \$11,204.00        | \$0.00                          | \$11,204.00            | \$0.00        | \$11,204.00                                   | \$0.00        | \$0.00                           | \$11,204.00                 | \$0.00        | \$0.00        | \$0.00                        |
| 214001 Material para Bienes Informáticos  | \$11,204.00        | \$0.00                          | \$11,204.00            | \$0.00        | \$11,204.00                                   | \$0.00        | \$0.00                           | \$11,204.00                 | \$0.00        | \$0.00        | \$0.00                        |
| <b>290000 Herramientas, refacciones y accesorios menores</b>  | <b>\$6,000.00</b>  | <b>\$0.00</b>                   | <b>\$6,000.00</b>      | <b>\$0.00</b> | <b>\$6,000.00</b>                             | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$6,000.00</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| 294000 Refacciones y accesorios menores de equipo de cómputo  | \$6,000.00         | \$0.00                          | \$6,000.00             | \$0.00        | \$6,000.00                                    | \$0.00        | \$0.00                           | \$6,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 294001 Refacciones y accesorios menores de equipo de cómputo  | \$6,000.00         | \$0.00                          | \$6,000.00             | \$0.00        | \$6,000.00                                    | \$0.00        | \$0.00                           | \$6,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| <b>Colocación de estudiantes de Educaci</b>   | <b>\$25,090.00</b> | <b>\$0.00</b>                   | <b>\$25,090.00</b>     | <b>\$0.00</b> | <b>\$25,090.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$25,090.00</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| <b>A12 Actualización de planes y programas de estudio de Educación Superior</b>                                     |                    |                                 |                        |               |   |               |                                  |                             |               |               |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$8,500.00</b>  | <b>\$0.00</b>                   | <b>\$8,500.00</b>      | <b>\$0.00</b> | <b>\$8,500.00</b>                             | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$8,500.00</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| 210000 Materiales de administración, emisión de documentos  | \$8,500.00         | \$0.00                          | \$8,500.00             | \$0.00        | \$8,500.00                                    | \$0.00        | \$0.00                           | \$8,500.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 211000 Materiales, útiles y equipos menores de oficina  | \$2,500.00         | \$0.00                          | \$2,500.00             | \$0.00        | \$2,500.00                                    | \$0.00        | \$0.00                           | \$2,500.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 211001 Material de Oficina  | \$2,500.00         | \$0.00                          | \$2,500.00             | \$0.00        | \$2,500.00                                    | \$0.00        | \$0.00                           | \$2,500.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 212000 Materiales y útiles de impresión y reproducción  | \$4,000.00         | \$0.00                          | \$4,000.00             | \$0.00        | \$4,000.00                                    | \$0.00        | \$0.00                           | \$4,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 212001 Materiales y Útiles de Impresión   | \$4,000.00         | \$0.00                          | \$4,000.00             | \$0.00        | \$4,000.00                                    | \$0.00        | \$0.00                           | \$4,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la  | \$2,000.00         | \$0.00                          | \$2,000.00             | \$0.00        | \$2,000.00                                    | \$0.00        | \$0.00                           | \$2,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| 214001 Material para Bienes Informáticos  | \$2,000.00         | \$0.00                          | \$2,000.00             | \$0.00        | \$2,000.00                                    | \$0.00        | \$0.00                           | \$2,000.00                  | \$0.00        | \$0.00        | \$0.00                        |
| <b>300000 SERVICIOS GENERALES</b>   | <b>\$27,004.00</b> | <b>\$0.00</b>                   | <b>\$27,004.00</b>     | <b>\$0.00</b> | <b>\$27,004.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b>                    | <b>\$27,004.00</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| 330000 Servicios profesionales, científicos, técnicos y otros s   | \$10,000.00        | \$0.00                          | \$10,000.00            | \$0.00        | \$10,000.00                                   | \$0.00        | \$0.00                           | \$10,000.00                 | \$0.00        | \$0.00        | \$0.00                        |



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04:52 p. m.

| Unidad Administrativa  | Objeto del Gasto  | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponibile para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|--|---|---------------------|---------------------------------|------------------------|---------------------|--|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 334000   | Servicios de capacitación                                       | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                    | \$0.00              | \$0.00                           | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 334001   | Capacitación  | \$10,000.00         | \$0.00                          | \$10,000.00            | \$0.00              | \$10,000.00                                    | \$0.00              | \$0.00                           | \$10,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>370000</b>  | <b>Servicios de traslado y viáticos</b>                         | <b>\$11,004.00</b>  | <b>\$0.00</b>                   | <b>\$11,004.00</b>     | <b>\$0.00</b>       | <b>\$11,004.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$11,004.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 372000   | Pasajes terrestres  | \$11,004.00         | \$0.00                          | \$11,004.00            | \$0.00              | \$11,004.00                                    | \$0.00              | \$0.00                           | \$11,004.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 372001   | Pasajes terrestres  | \$11,004.00         | \$0.00                          | \$11,004.00            | \$0.00              | \$11,004.00                                    | \$0.00              | \$0.00                           | \$11,004.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>380000</b>  | <b>Servicios oficiales</b>                                      | <b>\$6,000.00</b>   | <b>\$0.00</b>                   | <b>\$6,000.00</b>      | <b>\$0.00</b>       | <b>\$6,000.00</b>                              | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$6,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 381000   | Gastos de ceremonial  | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00              | \$6,000.00                                     | \$0.00              | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 381001   | Gastos de Ceremonial  | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00              | \$6,000.00                                     | \$0.00              | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>Actualización de planes y programas (</b>                           |   | <b>\$35,504.00</b>  | <b>\$0.00</b>                   | <b>\$35,504.00</b>     | <b>\$0.00</b>       | <b>\$35,504.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$35,504.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>A13 Evaluación a estudiantes o aspirantes de Educación Superior</b> |   |                     |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| <b>200000</b>  | <b>MATERIALES Y SUMINISTROS</b>                                 | <b>\$115,450.00</b> | <b>\$0.00</b>                   | <b>\$115,450.00</b>    | <b>\$7,999.99</b>   | <b>\$107,450.01</b>                            | <b>\$7,999.99</b>   | <b>\$0.00</b>                    | <b>\$107,450.01</b>         | <b>\$7,999.99</b>   | <b>\$7,999.99</b>   | <b>\$0.00</b>                 |
| <b>210000</b>  | <b>Materiales de administración, emisión de documentos</b>      | <b>\$115,450.00</b> | <b>\$0.00</b>                   | <b>\$115,450.00</b>    | <b>\$7,999.99</b>   | <b>\$107,450.01</b>                            | <b>\$7,999.99</b>   | <b>\$0.00</b>                    | <b>\$107,450.01</b>         | <b>\$7,999.99</b>   | <b>\$7,999.99</b>   | <b>\$0.00</b>                 |
| 211000   | Materiales, útiles y equipos menores de oficina                 | \$24,900.00         | \$0.00                          | \$24,900.00            | \$0.00              | \$24,900.00                                    | \$0.00              | \$0.00                           | \$24,900.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 211001   | Material de Oficina   | \$24,900.00         | \$0.00                          | \$24,900.00            | \$0.00              | \$24,900.00                                    | \$0.00              | \$0.00                           | \$24,900.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 212000   | Materiales y útiles de impresión y reproducción                 | \$20,000.00         | \$0.00                          | \$20,000.00            | \$7,999.99          | \$12,000.01                                    | \$7,999.99          | \$0.00                           | \$12,000.01                 | \$7,999.99          | \$7,999.99          | \$0.00                        |
| 212001   | Materiales y Útiles de Impresión                                | \$20,000.00         | \$0.00                          | \$20,000.00            | \$7,999.99          | \$12,000.01                                    | \$7,999.99          | \$0.00                           | \$12,000.01                 | \$7,999.99          | \$7,999.99          | \$0.00                        |
| 214000   | Materiales, útiles y equipos menores de tecnologías de la       | \$70,550.00         | \$0.00                          | \$70,550.00            | \$0.00              | \$70,550.00                                    | \$0.00              | \$0.00                           | \$70,550.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 214001   | Material para Bienes Informáticos                               | \$70,550.00         | \$0.00                          | \$70,550.00            | \$0.00              | \$70,550.00                                    | \$0.00              | \$0.00                           | \$70,550.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>300000</b>  | <b>SERVICIOS GENERALES</b>                                      | <b>\$926,632.00</b> | <b>\$0.00</b>                   | <b>\$926,632.00</b>    | <b>\$182,476.00</b> | <b>\$744,156.00</b>                            | <b>\$182,476.00</b> | <b>\$0.00</b>                    | <b>\$744,156.00</b>         | <b>\$182,476.00</b> | <b>\$182,476.00</b> | <b>\$0.00</b>                 |
| <b>330000</b>  | <b>Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$500,032.00</b> | <b>\$0.00</b>                   | <b>\$500,032.00</b>    | <b>\$30,000.00</b>  | <b>\$470,032.00</b>                            | <b>\$30,000.00</b>  | <b>\$0.00</b>                    | <b>\$470,032.00</b>         | <b>\$30,000.00</b>  | <b>\$30,000.00</b>  | <b>\$0.00</b>                 |
| 331000   | Servicios legales, de contabilidad, auditoría y relacionado     | \$209,575.00        | \$0.00                          | \$209,575.00           | \$30,000.00         | \$179,575.00                                   | \$30,000.00         | \$0.00                           | \$179,575.00                | \$30,000.00         | \$30,000.00         | \$0.00                        |
| 331003   | Servicios de Consultoría  | \$209,575.00        | \$0.00                          | \$209,575.00           | \$30,000.00         | \$179,575.00                                   | \$30,000.00         | \$0.00                           | \$179,575.00                | \$30,000.00         | \$30,000.00         | \$0.00                        |
| 336000   | Servicios de apoyo administrativo, fotocopiado e impresió       | \$290,457.00        | \$0.00                          | \$290,457.00           | \$0.00              | \$290,457.00                                   | \$0.00              | \$0.00                           | \$290,457.00                | \$0.00              | \$0.00              | \$0.00                        |
| 336001   | Servicios de apoyo administrativo, fotocopiado e impresió       | \$290,457.00        | \$0.00                          | \$290,457.00           | \$0.00              | \$290,457.00                                   | \$0.00              | \$0.00                           | \$290,457.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>380000</b>  | <b>Servicios oficiales</b>                                      | <b>\$35,000.00</b>  | <b>\$0.00</b>                   | <b>\$35,000.00</b>     | <b>\$0.00</b>       | <b>\$35,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$35,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 381000   | Gastos de ceremonial  | \$35,000.00         | \$0.00                          | \$35,000.00            | \$0.00              | \$35,000.00                                    | \$0.00              | \$0.00                           | \$35,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 381001   | Gastos de Ceremonial  | \$35,000.00         | \$0.00                          | \$35,000.00            | \$0.00              | \$35,000.00                                    | \$0.00              | \$0.00                           | \$35,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>390000</b>  | <b>Otros servicios generales</b>                                | <b>\$391,600.00</b> | <b>\$0.00</b>                   | <b>\$391,600.00</b>    | <b>\$152,476.00</b> | <b>\$239,124.00</b>                            | <b>\$152,476.00</b> | <b>\$0.00</b>                    | <b>\$239,124.00</b>         | <b>\$152,476.00</b> | <b>\$152,476.00</b> | <b>\$0.00</b>                 |
| 392000   | Impuestos y derechos  | \$391,600.00        | \$0.00                          | \$391,600.00           | \$152,476.00        | \$239,124.00                                   | \$152,476.00        | \$0.00                           | \$239,124.00                | \$152,476.00        | \$152,476.00        | \$0.00                        |
| 392006   | Pago de derechos  | \$391,600.00        | \$0.00                          | \$391,600.00           | \$152,476.00        | \$239,124.00                                   | \$152,476.00        | \$0.00                           | \$239,124.00                | \$152,476.00        | \$152,476.00        | \$0.00                        |



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04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa<br>Objeto del Gasto  | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponibile para<br>Comprometer | Devengado          | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar<br>Deuda |
|--|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| <b>Evaluación a estudiantes o aspirantes</b>   | \$1,042,082.00      | \$0.00                          | \$1,042,082.00         | \$190,475.99       | \$851,606.01                                   | \$190,475.99       | \$0.00                           | \$851,606.01                | \$190,475.99       | \$190,475.99       | \$0.00                        |
| <b>A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior</b> |                     |                                 |                        |                    |  |                    |                                  |                             |                    |                    |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>   | <b>\$157,910.00</b> | <b>\$0.00</b>                   | <b>\$157,910.00</b>    | <b>\$61,476.00</b> | <b>\$96,434.00</b>                             | <b>\$61,476.00</b> | <b>\$0.00</b>                    | <b>\$96,434.00</b>          | <b>\$61,476.00</b> | <b>\$61,476.00</b> | <b>\$0.00</b>                 |
| <b>210000 Materiales de administración, emisión de documentos</b>  | <b>\$37,910.00</b>  | <b>\$0.00</b>                   | <b>\$37,910.00</b>     | <b>\$0.00</b>      | <b>\$37,910.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$37,910.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 211000 Materiales, útiles y equipos menores de oficina   | \$9,960.00          | \$0.00                          | \$9,960.00             | \$0.00             | \$9,960.00                                     | \$0.00             | \$0.00                           | \$9,960.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 211001 Material de Oficina   | \$9,960.00          | \$0.00                          | \$9,960.00             | \$0.00             | \$9,960.00                                     | \$0.00             | \$0.00                           | \$9,960.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la   | \$12,450.00         | \$0.00                          | \$12,450.00            | \$0.00             | \$12,450.00                                    | \$0.00             | \$0.00                           | \$12,450.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 214001 Material para Bienes Informáticos   | \$12,450.00         | \$0.00                          | \$12,450.00            | \$0.00             | \$12,450.00                                    | \$0.00             | \$0.00                           | \$12,450.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 217000 Materiales y útiles de enseñanza  | \$15,500.00         | \$0.00                          | \$15,500.00            | \$0.00             | \$15,500.00                                    | \$0.00             | \$0.00                           | \$15,500.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 217001 Material Didáctico  | \$15,500.00         | \$0.00                          | \$15,500.00            | \$0.00             | \$15,500.00                                    | \$0.00             | \$0.00                           | \$15,500.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>240000 Materiales y artículos de construcción y de reparación</b>   | <b>\$500.00</b>     | <b>\$0.00</b>                   | <b>\$500.00</b>        | <b>\$0.00</b>      | <b>\$500.00</b>                                | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$500.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 246000 Material eléctrico y electrónico  | \$500.00            | \$0.00                          | \$500.00               | \$0.00             | \$500.00                                       | \$0.00             | \$0.00                           | \$500.00                    | \$0.00             | \$0.00             | \$0.00                        |
| 246001 Material Eléctrico  | \$500.00            | \$0.00                          | \$500.00               | \$0.00             | \$500.00                                       | \$0.00             | \$0.00                           | \$500.00                    | \$0.00             | \$0.00             | \$0.00                        |
| <b>250000 Productos químicos, farmacéuticos y de laboratorio</b>   | <b>\$5,500.00</b>   | <b>\$0.00</b>                   | <b>\$5,500.00</b>      | <b>\$1,476.16</b>  | <b>\$4,023.84</b>                              | <b>\$1,476.16</b>  | <b>\$0.00</b>                    | <b>\$4,023.84</b>           | <b>\$1,476.16</b>  | <b>\$1,476.16</b>  | <b>\$0.00</b>                 |
| 253000 Medicinas y productos farmacéuticos   | \$3,000.00          | \$0.00                          | \$3,000.00             | \$1,476.16         | \$1,523.84                                     | \$1,476.16         | \$0.00                           | \$1,523.84                  | \$1,476.16         | \$1,476.16         | \$0.00                        |
| 253001 Medicinas y Productos Farmacéuticos   | \$3,000.00          | \$0.00                          | \$3,000.00             | \$1,476.16         | \$1,523.84                                     | \$1,476.16         | \$0.00                           | \$1,523.84                  | \$1,476.16         | \$1,476.16         | \$0.00                        |
| 254000 Materiales, accesorios y suministros médicos  | \$2,500.00          | \$0.00                          | \$2,500.00             | \$0.00             | \$2,500.00                                     | \$0.00             | \$0.00                           | \$2,500.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 254001 Materiales y Suministros Médicos  | \$2,500.00          | \$0.00                          | \$2,500.00             | \$0.00             | \$2,500.00                                     | \$0.00             | \$0.00                           | \$2,500.00                  | \$0.00             | \$0.00             | \$0.00                        |
| <b>270000 Vestuario, blancos, prendas de protección y artículos c</b>  | <b>\$114,000.00</b> | <b>\$0.00</b>                   | <b>\$114,000.00</b>    | <b>\$59,999.84</b> | <b>\$54,000.16</b>                             | <b>\$59,999.84</b> | <b>\$0.00</b>                    | <b>\$54,000.16</b>          | <b>\$59,999.84</b> | <b>\$59,999.84</b> | <b>\$0.00</b>                 |
| 271000 Vestuario y uniformes   | \$72,000.00         | \$0.00                          | \$72,000.00            | \$59,999.84        | \$12,000.16                                    | \$59,999.84        | \$0.00                           | \$12,000.16                 | \$59,999.84        | \$59,999.84        | \$0.00                        |
| 271001 Vestuario, Uniformes  | \$72,000.00         | \$0.00                          | \$72,000.00            | \$59,999.84        | \$12,000.16                                    | \$59,999.84        | \$0.00                           | \$12,000.16                 | \$59,999.84        | \$59,999.84        | \$0.00                        |
| 273000 Artículos deportivos  | \$42,000.00         | \$0.00                          | \$42,000.00            | \$0.00             | \$42,000.00                                    | \$0.00             | \$0.00                           | \$42,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 273001 Artículos Deportivos  | \$42,000.00         | \$0.00                          | \$42,000.00            | \$0.00             | \$42,000.00                                    | \$0.00             | \$0.00                           | \$42,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>300000 SERVICIOS GENERALES</b>  | <b>\$222,800.00</b> | <b>\$0.00</b>                   | <b>\$222,800.00</b>    | <b>\$17,418.36</b> | <b>\$205,381.64</b>                            | <b>\$17,418.36</b> | <b>\$0.00</b>                    | <b>\$205,381.64</b>         | <b>\$17,418.36</b> | <b>\$17,418.36</b> | <b>\$0.00</b>                 |
| <b>330000 Servicios profesionales, científicos, técnicos y otros s</b>   | <b>\$119,000.00</b> | <b>\$0.00</b>                   | <b>\$119,000.00</b>    | <b>\$5,000.00</b>  | <b>\$114,000.00</b>                            | <b>\$5,000.00</b>  | <b>\$0.00</b>                    | <b>\$114,000.00</b>         | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$0.00</b>                 |
| 331000 Servicios legales, de contabilidad, auditoría y relacionado   | \$119,000.00        | \$0.00                          | \$119,000.00           | \$5,000.00         | \$114,000.00                                   | \$5,000.00         | \$0.00                           | \$114,000.00                | \$5,000.00         | \$5,000.00         | \$0.00                        |
| 331003 Servicios de Consultoría  | \$119,000.00        | \$0.00                          | \$119,000.00           | \$5,000.00         | \$114,000.00                                   | \$5,000.00         | \$0.00                           | \$114,000.00                | \$5,000.00         | \$5,000.00         | \$0.00                        |
| <b>360000 Servicios de comunicación social y publicidad</b>  | <b>\$21,400.00</b>  | <b>\$0.00</b>                   | <b>\$21,400.00</b>     | <b>\$0.00</b>      | <b>\$21,400.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$21,400.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 362000 Difusión por radio, televisión y otros medios de mensajes   | \$21,400.00         | \$0.00                          | \$21,400.00            | \$0.00             | \$21,400.00                                    | \$0.00             | \$0.00                           | \$21,400.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 362001 Difusión por radio, televisión y otros medios de mensajes   | \$21,400.00         | \$0.00                          | \$21,400.00            | \$0.00             | \$21,400.00                                    | \$0.00             | \$0.00                           | \$21,400.00                 | \$0.00             | \$0.00             | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa                          | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponibile para<br>Comprometer | Devengado          | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar<br>Deuda |
|--|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| <b>370000 Servicios de traslado y viáticos</b> | <b>\$33,400.00</b>  | <b>\$0.00</b>                   | <b>\$33,400.00</b>     | <b>\$12,418.36</b> | <b>\$20,981.64</b>                             | <b>\$12,418.36</b> | <b>\$0.00</b>                    | <b>\$20,981.64</b>          | <b>\$12,418.36</b> | <b>\$12,418.36</b> | <b>\$0.00</b>                 |
| 372000 Pasajes terrestres                      | \$13,900.00         | \$0.00                          | \$13,900.00            | \$1,352.17         | \$12,547.83                                    | \$1,352.17         | \$0.00                           | \$12,547.83                 | \$1,352.17         | \$1,352.17         | \$0.00                        |
| 372001 Pasajes terrestres                      | \$13,900.00         | \$0.00                          | \$13,900.00            | \$1,352.17         | \$12,547.83                                    | \$1,352.17         | \$0.00                           | \$12,547.83                 | \$1,352.17         | \$1,352.17         | \$0.00                        |
| 375000 Viáticos en el país                     | \$19,500.00         | \$0.00                          | \$19,500.00            | \$11,066.19        | \$8,433.81                                     | \$11,066.19        | \$0.00                           | \$8,433.81                  | \$11,066.19        | \$11,066.19        | \$0.00                        |
| 375001 Viáticos en el país                     | \$19,500.00         | \$0.00                          | \$19,500.00            | \$11,066.19        | \$8,433.81                                     | \$11,066.19        | \$0.00                           | \$8,433.81                  | \$11,066.19        | \$11,066.19        | \$0.00                        |
| <b>380000 Servicios oficiales</b>              | <b>\$49,000.00</b>  | <b>\$0.00</b>                   | <b>\$49,000.00</b>     | <b>\$0.00</b>      | <b>\$49,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$49,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 381000 Gastos de ceremonial                    | \$49,000.00         | \$0.00                          | \$49,000.00            | \$0.00             | \$49,000.00                                    | \$0.00             | \$0.00                           | \$49,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 381001 Gastos de Ceremonial                    | \$49,000.00         | \$0.00                          | \$49,000.00            | \$0.00             | \$49,000.00                                    | \$0.00             | \$0.00                           | \$49,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>Realización de eventos culturales, de</b>   | <b>\$380,710.00</b> | <b>\$0.00</b>                   | <b>\$380,710.00</b>    | <b>\$78,894.36</b> | <b>\$301,815.64</b>                            | <b>\$78,894.36</b> | <b>\$0.00</b>                    | <b>\$301,815.64</b>         | <b>\$78,894.36</b> | <b>\$78,894.36</b> | <b>\$0.00</b>                 |

### A15 Atención compensatoria a estudiantes de Educación Superior

|   |                    |               |                    |               |                    |               |               |                    |               |               |               |
|---|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| <b>200000 MATERIALES Y SUMINISTROS</b>                            | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>210000 Materiales de administración, emisión de documentos</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| 211000 Materiales, útiles y equipos menores de oficina            | \$5,000.00         | \$0.00        | \$5,000.00         | \$0.00        | \$5,000.00         | \$0.00        | \$0.00        | \$5,000.00         | \$0.00        | \$0.00        | \$0.00        |
| 211001 Material de Oficina  | \$5,000.00         | \$0.00        | \$5,000.00         | \$0.00        | \$5,000.00         | \$0.00        | \$0.00        | \$5,000.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>300000 SERVICIOS GENERALES</b>                                 | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>360000 Servicios de comunicación social y publicidad</b>       | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| 362000 Difusión por radio, televisión y otros medios de mensajes  | \$10,000.00        | \$0.00        | \$10,000.00        | \$0.00        | \$10,000.00        | \$0.00        | \$0.00        | \$10,000.00        | \$0.00        | \$0.00        | \$0.00        |
| 362001 Difusión por radio, televisión y otros medios de mensajes  | \$10,000.00        | \$0.00        | \$10,000.00        | \$0.00        | \$10,000.00        | \$0.00        | \$0.00        | \$10,000.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Atención compensatoria a estudiantes</b>                       | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

### A16 Capacitación del personal docente de Educación Superior

|  |                    |               |                    |               |                    |               |               |                    |               |               |               |
|--|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| <b>200000 MATERIALES Y SUMINISTROS</b>                                 | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>210000 Materiales de administración, emisión de documentos</b>      | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,000.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| 211000 Materiales, útiles y equipos menores de oficina                 | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$0.00        |
| 211001 Material de Oficina   | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$0.00        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la       | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$0.00        |
| 214001 Material para Bienes Informáticos                               | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$4,500.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>300000 SERVICIOS GENERALES</b>                                      | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>330000 Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$33,500.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| 334000 Servicios de capacitación                                       | \$33,500.00        | \$0.00        | \$33,500.00        | \$0.00        | \$33,500.00        | \$0.00        | \$0.00        | \$33,500.00        | \$0.00        | \$0.00        | \$0.00        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa  | Presupuesto Disponible para Comprometer | Comprometid o No Devengado   | Presupuesto Sin Devengar | Ejercido            | Pagado                | Cuentas por Pagar Deuda |                    |                       |                     |                         |
|--|---|------------------------------|--------------------------|---------------------|-----------------------|-------------------------|--------------------|-----------------------|---------------------|-------------------------|
| Objeto del Gasto   | Aprobado                                | Ampliaciones / (Reducciones) | Presupuesto Vigente      | Comprometido        | Devengado             | Devengado               | Sin Devengar       | Ejercido              | Pagado              | Cuentas por Pagar Deuda |
| 334001 Capacitación  | \$33,500.00                             | \$0.00                       | \$33,500.00              | \$0.00              | \$0.00                | \$0.00                  | \$33,500.00        | \$0.00                | \$0.00              | \$0.00                  |
| <b>Capacitación del personal docente de</b>                          | <b>\$42,500.00</b>                      | <b>\$0.00</b>                | <b>\$42,500.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$42,500.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>           |
| <b>A17 Otorgamiento de becas a estudiantes de Educación Superior</b> |   |                              |                          |                     |                       |                         |                    |                       |                     |                         |
| <b>20000 MATERIALES Y SUMINISTROS</b>                                | <b>\$10,556.00</b>                      | <b>\$0.00</b>                | <b>\$10,556.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$10,556.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>           |
| <b>21000 Materiales de administración, emisión de documentos</b>     | <b>\$10,556.00</b>                      | <b>\$0.00</b>                | <b>\$10,556.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$10,556.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>           |
| 211000 Materiales, útiles y equipos menores de oficina               | \$7,056.00                              | \$0.00                       | \$7,056.00               | \$0.00              | \$0.00                | \$0.00                  | \$7,056.00         | \$0.00                | \$0.00              | \$0.00                  |
| 211001 Material de Oficina   | \$7,056.00                              | \$0.00                       | \$7,056.00               | \$0.00              | \$0.00                | \$0.00                  | \$7,056.00         | \$0.00                | \$0.00              | \$0.00                  |
| 214000 Materiales, útiles y equipos menores de tecnologías de la     | \$3,500.00                              | \$0.00                       | \$3,500.00               | \$0.00              | \$0.00                | \$0.00                  | \$3,500.00         | \$0.00                | \$0.00              | \$0.00                  |
| 214001 Material para Bienes Informáticos                             | \$3,500.00                              | \$0.00                       | \$3,500.00               | \$0.00              | \$0.00                | \$0.00                  | \$3,500.00         | \$0.00                | \$0.00              | \$0.00                  |
| <b>40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>                  | <b>\$801,575.00</b>                     | <b>\$0.00</b>                | <b>\$801,575.00</b>      | <b>\$106,409.99</b> | <b>\$695,165.01</b>   | <b>\$106,409.99</b>     | <b>\$0.00</b>      | <b>\$695,165.01</b>   | <b>\$106,409.99</b> | <b>\$106,409.99</b>     |
| <b>44000 Ayudas sociales</b>   | <b>\$801,575.00</b>                     | <b>\$0.00</b>                | <b>\$801,575.00</b>      | <b>\$106,409.99</b> | <b>\$695,165.01</b>   | <b>\$106,409.99</b>     | <b>\$0.00</b>      | <b>\$695,165.01</b>   | <b>\$106,409.99</b> | <b>\$106,409.99</b>     |
| 442000 Becas y otras ayudas para programas de capacitación           | \$801,575.00                            | \$0.00                       | \$801,575.00             | \$106,409.99        | \$695,165.01          | \$106,409.99            | \$0.00             | \$695,165.01          | \$106,409.99        | \$106,409.99            |
| 442001 Becas   | \$801,575.00                            | \$0.00                       | \$801,575.00             | \$106,409.99        | \$695,165.01          | \$106,409.99            | \$0.00             | \$695,165.01          | \$106,409.99        | \$106,409.99            |
| <b>Otorgamiento de becas a estudiantes</b>                           | <b>\$812,131.00</b>                     | <b>\$0.00</b>                | <b>\$812,131.00</b>      | <b>\$106,409.99</b> | <b>\$705,721.01</b>   | <b>\$106,409.99</b>     | <b>\$0.00</b>      | <b>\$705,721.01</b>   | <b>\$106,409.99</b> | <b>\$106,409.99</b>     |
| <b>A18 Distribución de material didáctico en Educación Superior</b>  |   |                              |                          |                     |                       |                         |                    |                       |                     |                         |
| <b>20000 MATERIALES Y SUMINISTROS</b>                                | <b>\$1,268,612.00</b>                   | <b>\$0.00</b>                | <b>\$1,268,612.00</b>    | <b>\$155,529.56</b> | <b>\$1,113,082.44</b> | <b>\$155,529.56</b>     | <b>\$0.00</b>      | <b>\$1,113,082.44</b> | <b>\$155,529.56</b> | <b>\$155,529.56</b>     |
| <b>21000 Materiales de administración, emisión de documentos</b>     | <b>\$712,950.00</b>                     | <b>\$0.00</b>                | <b>\$712,950.00</b>      | <b>\$0.00</b>       | <b>\$712,950.00</b>   | <b>\$0.00</b>           | <b>\$0.00</b>      | <b>\$712,950.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>           |
| 211000 Materiales, útiles y equipos menores de oficina               | \$221,440.00                            | \$0.00                       | \$221,440.00             | \$0.00              | \$221,440.00          | \$0.00                  | \$0.00             | \$221,440.00          | \$0.00              | \$0.00                  |
| 211001 Material de Oficina   | \$221,440.00                            | \$0.00                       | \$221,440.00             | \$0.00              | \$221,440.00          | \$0.00                  | \$0.00             | \$221,440.00          | \$0.00              | \$0.00                  |
| 214000 Materiales, útiles y equipos menores de tecnologías de la     | \$76,858.00                             | \$0.00                       | \$76,858.00              | \$0.00              | \$76,858.00           | \$0.00                  | \$0.00             | \$76,858.00           | \$0.00              | \$0.00                  |
| 214001 Material para Bienes Informáticos                             | \$76,858.00                             | \$0.00                       | \$76,858.00              | \$0.00              | \$76,858.00           | \$0.00                  | \$0.00             | \$76,858.00           | \$0.00              | \$0.00                  |
| 216000 Material de limpieza  | \$16,652.00                             | \$0.00                       | \$16,652.00              | \$0.00              | \$16,652.00           | \$0.00                  | \$0.00             | \$16,652.00           | \$0.00              | \$0.00                  |
| 216001 Material de Limpieza  | \$16,652.00                             | \$0.00                       | \$16,652.00              | \$0.00              | \$16,652.00           | \$0.00                  | \$0.00             | \$16,652.00           | \$0.00              | \$0.00                  |
| 217000 Materiales y útiles de enseñanza                              | \$398,000.00                            | \$0.00                       | \$398,000.00             | \$0.00              | \$398,000.00          | \$0.00                  | \$0.00             | \$398,000.00          | \$0.00              | \$0.00                  |
| 217001 Material Didáctico  | \$398,000.00                            | \$0.00                       | \$398,000.00             | \$0.00              | \$398,000.00          | \$0.00                  | \$0.00             | \$398,000.00          | \$0.00              | \$0.00                  |
| <b>23000 Materias primas y materiales de producción y comerci</b>    | <b>\$22,000.00</b>                      | <b>\$0.00</b>                | <b>\$22,000.00</b>       | <b>\$18,676.00</b>  | <b>\$3,324.00</b>     | <b>\$18,676.00</b>      | <b>\$0.00</b>      | <b>\$3,324.00</b>     | <b>\$18,676.00</b>  | <b>\$18,676.00</b>      |
| 235000 Productos químicos, farmacéuticos y de laboratorio adqui      | \$22,000.00                             | \$0.00                       | \$22,000.00              | \$18,676.00         | \$3,324.00            | \$18,676.00             | \$0.00             | \$3,324.00            | \$18,676.00         | \$18,676.00             |
| 235001 Productos químicos, farmacéuticos y de laboratorio adqui      | \$22,000.00                             | \$0.00                       | \$22,000.00              | \$18,676.00         | \$3,324.00            | \$18,676.00             | \$0.00             | \$3,324.00            | \$18,676.00         | \$18,676.00             |
| <b>24000 Materiales y artículos de construcción y de reparación</b>  | <b>\$143,838.00</b>                     | <b>\$0.00</b>                | <b>\$143,838.00</b>      | <b>\$0.00</b>       | <b>\$143,838.00</b>   | <b>\$0.00</b>           | <b>\$0.00</b>      | <b>\$143,838.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>           |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa  |                     |                              |                     |                     | Presupuesto Disponible para Comprometer |                     | Comprometid o No Devengado | Presupuesto Sin Devengar |                     | Cuentas por Pagar Deuda |               |
|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|----------------------------|--------------------------|---------------------|-------------------------|---------------|
| Objeto del Gasto   | Aprobado            | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido        |   | Devengado           |                            |                          | Ejercido            | Pagado                  |               |
| 244000 Madera y productos de madera                                    | \$8,000.00          | \$0.00                       | \$8,000.00          | \$0.00              | \$8,000.00                              | \$0.00              | \$0.00                     | \$8,000.00               | \$0.00              | \$0.00                  | \$0.00        |
| 244001 Madera y productos de madera                                    | \$8,000.00          | \$0.00                       | \$8,000.00          | \$0.00              | \$8,000.00                              | \$0.00              | \$0.00                     | \$8,000.00               | \$0.00              | \$0.00                  | \$0.00        |
| 246000 Material eléctrico y electrónico                                | \$104,338.00        | \$0.00                       | \$104,338.00        | \$0.00              | \$104,338.00                            | \$0.00              | \$0.00                     | \$104,338.00             | \$0.00              | \$0.00                  | \$0.00        |
| 246001 Material Eléctrico  | \$59,498.00         | \$0.00                       | \$59,498.00         | \$0.00              | \$59,498.00                             | \$0.00              | \$0.00                     | \$59,498.00              | \$0.00              | \$0.00                  | \$0.00        |
| 246002 Material Electrónico  | \$44,840.00         | \$0.00                       | \$44,840.00         | \$0.00              | \$44,840.00                             | \$0.00              | \$0.00                     | \$44,840.00              | \$0.00              | \$0.00                  | \$0.00        |
| 247000 Artículos metálicos para la construcción                        | \$31,500.00         | \$0.00                       | \$31,500.00         | \$0.00              | \$31,500.00                             | \$0.00              | \$0.00                     | \$31,500.00              | \$0.00              | \$0.00                  | \$0.00        |
| 247001 Artículos metálicos para la construcción                        | \$31,500.00         | \$0.00                       | \$31,500.00         | \$0.00              | \$31,500.00                             | \$0.00              | \$0.00                     | \$31,500.00              | \$0.00              | \$0.00                  | \$0.00        |
| <b>250000 Productos químicos, farmacéuticos y de laboratorio</b>       | <b>\$259,428.00</b> | <b>\$0.00</b>                | <b>\$259,428.00</b> | <b>\$136,853.56</b> | <b>\$122,574.44</b>                     | <b>\$136,853.56</b> | <b>\$0.00</b>              | <b>\$122,574.44</b>      | <b>\$136,853.56</b> | <b>\$136,853.56</b>     | <b>\$0.00</b> |
| 251000 Productos químicos básicos                                      | \$67,382.00         | \$0.00                       | \$67,382.00         | \$58,546.94         | \$8,835.06                              | \$58,546.94         | \$0.00                     | \$8,835.06               | \$58,546.94         | \$58,546.94             | \$0.00        |
| 251001 Sustancias Químicas   | \$67,382.00         | \$0.00                       | \$67,382.00         | \$58,546.94         | \$8,835.06                              | \$58,546.94         | \$0.00                     | \$8,835.06               | \$58,546.94         | \$58,546.94             | \$0.00        |
| 253000 Medicinas y productos farmacéuticos                             | \$2,000.00          | \$0.00                       | \$2,000.00          | \$0.00              | \$2,000.00                              | \$0.00              | \$0.00                     | \$2,000.00               | \$0.00              | \$0.00                  | \$0.00        |
| 253001 Medicinas y Productos Farmacéuticos                             | \$2,000.00          | \$0.00                       | \$2,000.00          | \$0.00              | \$2,000.00                              | \$0.00              | \$0.00                     | \$2,000.00               | \$0.00              | \$0.00                  | \$0.00        |
| 254000 Materiales, accesorios y suministros médicos                    | \$25,704.00         | \$0.00                       | \$25,704.00         | \$0.00              | \$25,704.00                             | \$0.00              | \$0.00                     | \$25,704.00              | \$0.00              | \$0.00                  | \$0.00        |
| 254001 Materiales y Suministros Médicos                                | \$25,704.00         | \$0.00                       | \$25,704.00         | \$0.00              | \$25,704.00                             | \$0.00              | \$0.00                     | \$25,704.00              | \$0.00              | \$0.00                  | \$0.00        |
| 255000 Materiales, accesorios y suministros de laboratorio             | \$144,842.00        | \$0.00                       | \$144,842.00        | \$78,306.62         | \$66,535.38                             | \$78,306.62         | \$0.00                     | \$66,535.38              | \$78,306.62         | \$78,306.62             | \$0.00        |
| 255001 Materiales y Suministros de Laboratorio                         | \$144,842.00        | \$0.00                       | \$144,842.00        | \$78,306.62         | \$66,535.38                             | \$78,306.62         | \$0.00                     | \$66,535.38              | \$78,306.62         | \$78,306.62             | \$0.00        |
| 256000 Fibras sintéticas, hules, plásticos y derivados                 | \$19,500.00         | \$0.00                       | \$19,500.00         | \$0.00              | \$19,500.00                             | \$0.00              | \$0.00                     | \$19,500.00              | \$0.00              | \$0.00                  | \$0.00        |
| 256001 Fibras sintéticas, hules, plásticos y derivados                 | \$19,500.00         | \$0.00                       | \$19,500.00         | \$0.00              | \$19,500.00                             | \$0.00              | \$0.00                     | \$19,500.00              | \$0.00              | \$0.00                  | \$0.00        |
| <b>270000 Vestuario, blancos, prendas de protección y artículos c</b>  | <b>\$7,180.00</b>   | <b>\$0.00</b>                | <b>\$7,180.00</b>   | <b>\$0.00</b>       | <b>\$7,180.00</b>                       | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$7,180.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>           | <b>\$0.00</b> |
| 274000 Productos textiles  | \$7,180.00          | \$0.00                       | \$7,180.00          | \$0.00              | \$7,180.00                              | \$0.00              | \$0.00                     | \$7,180.00               | \$0.00              | \$0.00                  | \$0.00        |
| 274001 Productos textiles  | \$7,180.00          | \$0.00                       | \$7,180.00          | \$0.00              | \$7,180.00                              | \$0.00              | \$0.00                     | \$7,180.00               | \$0.00              | \$0.00                  | \$0.00        |
| <b>290000 Herramientas, refacciones y accesorios menores</b>           | <b>\$123,216.00</b> | <b>\$0.00</b>                | <b>\$123,216.00</b> | <b>\$0.00</b>       | <b>\$123,216.00</b>                     | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$123,216.00</b>      | <b>\$0.00</b>       | <b>\$0.00</b>           | <b>\$0.00</b> |
| 291000 Herramientas menores  | \$48,700.00         | \$0.00                       | \$48,700.00         | \$0.00              | \$48,700.00                             | \$0.00              | \$0.00                     | \$48,700.00              | \$0.00              | \$0.00                  | \$0.00        |
| 291001 Herramientas Menores  | \$48,700.00         | \$0.00                       | \$48,700.00         | \$0.00              | \$48,700.00                             | \$0.00              | \$0.00                     | \$48,700.00              | \$0.00              | \$0.00                  | \$0.00        |
| 294000 Refacciones y accesorios menores de equipo de cómputo           | \$74,516.00         | \$0.00                       | \$74,516.00         | \$0.00              | \$74,516.00                             | \$0.00              | \$0.00                     | \$74,516.00              | \$0.00              | \$0.00                  | \$0.00        |
| 294001 Refacciones y accesorios menores de equipo de cómputo           | \$74,516.00         | \$0.00                       | \$74,516.00         | \$0.00              | \$74,516.00                             | \$0.00              | \$0.00                     | \$74,516.00              | \$0.00              | \$0.00                  | \$0.00        |
| <b>300000 SERVICIOS GENERALES</b>                                      | <b>\$445,000.00</b> | <b>\$0.00</b>                | <b>\$445,000.00</b> | <b>\$350,019.20</b> | <b>\$94,980.80</b>                      | <b>\$350,019.20</b> | <b>\$0.00</b>              | <b>\$94,980.80</b>       | <b>\$350,019.20</b> | <b>\$350,019.20</b>     | <b>\$0.00</b> |
| <b>330000 Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$140,000.00</b> | <b>\$0.00</b>                | <b>\$140,000.00</b> | <b>\$50,019.20</b>  | <b>\$89,980.80</b>                      | <b>\$50,019.20</b>  | <b>\$0.00</b>              | <b>\$89,980.80</b>       | <b>\$50,019.20</b>  | <b>\$50,019.20</b>      | <b>\$0.00</b> |
| 331000 Servicios legales, de contabilidad, auditoría y relacionado     | \$116,000.00        | \$0.00                       | \$116,000.00        | \$50,019.20         | \$65,980.80                             | \$50,019.20         | \$0.00                     | \$65,980.80              | \$50,019.20         | \$50,019.20             | \$0.00        |
| 331003 Servicios de Consultoría  | \$116,000.00        | \$0.00                       | \$116,000.00        | \$50,019.20         | \$65,980.80                             | \$50,019.20         | \$0.00                     | \$65,980.80              | \$50,019.20         | \$50,019.20             | \$0.00        |
| 336000 Servicios de apoyo administrativo, fotocopiado e impresió       | \$24,000.00         | \$0.00                       | \$24,000.00         | \$0.00              | \$24,000.00                             | \$0.00              | \$0.00                     | \$24,000.00              | \$0.00              | \$0.00                  | \$0.00        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa   | Presupuesto Disponible para Comprometer | Comprometid o No Devengado   | Presupuesto Sin Devengar | Ejercido            | Pagado                | Cuentas por Pagar Deuda |                   |                       |                         |                     |               |
|---|---|------------------------------|--------------------------|---------------------|-----------------------|-------------------------|-------------------|-----------------------|-------------------------|---------------------|---------------|
| Objeto del Gasto  | Aprobado                                | Ampliaciones / (Reducciones) | Presupuesto Vigente      | Comprometido        | Devengado             | Devengado               | Ejercido          | Pagado                | Cuentas por Pagar Deuda |                     |               |
| 336001 Servicios de apoyo administrativo, fotocopiado e impresió                                | \$24,000.00                             | \$0.00                       | \$24,000.00              | \$0.00              | \$24,000.00           | \$0.00                  | \$24,000.00       | \$0.00                | \$0.00                  | \$0.00              |               |
| <b>380000 Servicios oficiales</b>   | <b>\$5,000.00</b>                       | <b>\$0.00</b>                | <b>\$5,000.00</b>        | <b>\$0.00</b>       | <b>\$5,000.00</b>     | <b>\$0.00</b>           | <b>\$5,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$0.00</b>       |               |
| 381000 Gastos de ceremonial   | \$5,000.00                              | \$0.00                       | \$5,000.00               | \$0.00              | \$5,000.00            | \$0.00                  | \$5,000.00        | \$0.00                | \$0.00                  | \$0.00              |               |
| 381001 Gastos de Ceremonial   | \$5,000.00                              | \$0.00                       | \$5,000.00               | \$0.00              | \$5,000.00            | \$0.00                  | \$5,000.00        | \$0.00                | \$0.00                  | \$0.00              |               |
| <b>390000 Otros servicios generales</b>   | <b>\$300,000.00</b>                     | <b>\$0.00</b>                | <b>\$300,000.00</b>      | <b>\$300,000.00</b> | <b>\$0.00</b>         | <b>\$300,000.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>         | <b>\$300,000.00</b>     | <b>\$300,000.00</b> | <b>\$0.00</b> |
| 392000 Impuestos y derechos   | \$300,000.00                            | \$0.00                       | \$300,000.00             | \$300,000.00        | \$0.00                | \$300,000.00            | \$0.00            | \$0.00                | \$300,000.00            | \$300,000.00        | \$0.00        |
| 392006 Pago de derechos   | \$300,000.00                            | \$0.00                       | \$300,000.00             | \$300,000.00        | \$0.00                | \$300,000.00            | \$0.00            | \$0.00                | \$300,000.00            | \$300,000.00        | \$0.00        |
| <b>Distribución de material didáctico en I</b>  | <b>\$1,713,612.00</b>                   | <b>\$0.00</b>                | <b>\$1,713,612.00</b>    | <b>\$505,548.76</b> | <b>\$1,208,063.24</b> | <b>\$505,548.76</b>     | <b>\$0.00</b>     | <b>\$1,208,063.24</b> | <b>\$505,548.76</b>     | <b>\$505,548.76</b> | <b>\$0.00</b> |
| <b>A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior</b> |   |                              |                          |                     |                       |                         |                   |                       |                         |                     |               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$271,595.00</b>                     | <b>\$0.00</b>                | <b>\$271,595.00</b>      | <b>\$120,569.99</b> | <b>\$151,025.01</b>   | <b>\$120,569.99</b>     | <b>\$0.00</b>     | <b>\$151,025.01</b>   | <b>\$120,569.99</b>     | <b>\$120,569.99</b> | <b>\$0.00</b> |
| <b>210000 Materiales de administración, emisión de documentos</b>                               | <b>\$38,758.00</b>                      | <b>\$0.00</b>                | <b>\$38,758.00</b>       | <b>\$0.00</b>       | <b>\$38,758.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>     | <b>\$38,758.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b> |
| 211000 Materiales, útiles y equipos menores de oficina  | \$9,560.00                              | \$0.00                       | \$9,560.00               | \$0.00              | \$9,560.00            | \$0.00                  | \$0.00            | \$9,560.00            | \$0.00                  | \$0.00              | \$0.00        |
| 211001 Material de Oficina  | \$9,560.00                              | \$0.00                       | \$9,560.00               | \$0.00              | \$9,560.00            | \$0.00                  | \$0.00            | \$9,560.00            | \$0.00                  | \$0.00              | \$0.00        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la                                | \$25,128.00                             | \$0.00                       | \$25,128.00              | \$0.00              | \$25,128.00           | \$0.00                  | \$0.00            | \$25,128.00           | \$0.00                  | \$0.00              | \$0.00        |
| 214001 Material para Bienes Informáticos  | \$25,128.00                             | \$0.00                       | \$25,128.00              | \$0.00              | \$25,128.00           | \$0.00                  | \$0.00            | \$25,128.00           | \$0.00                  | \$0.00              | \$0.00        |
| 216000 Material de limpieza   | \$2,070.00                              | \$0.00                       | \$2,070.00               | \$0.00              | \$2,070.00            | \$0.00                  | \$0.00            | \$2,070.00            | \$0.00                  | \$0.00              | \$0.00        |
| 216001 Material de Limpieza   | \$2,070.00                              | \$0.00                       | \$2,070.00               | \$0.00              | \$2,070.00            | \$0.00                  | \$0.00            | \$2,070.00            | \$0.00                  | \$0.00              | \$0.00        |
| 217000 Materiales y útiles de enseñanza   | \$2,000.00                              | \$0.00                       | \$2,000.00               | \$0.00              | \$2,000.00            | \$0.00                  | \$0.00            | \$2,000.00            | \$0.00                  | \$0.00              | \$0.00        |
| 217001 Material Didáctico   | \$2,000.00                              | \$0.00                       | \$2,000.00               | \$0.00              | \$2,000.00            | \$0.00                  | \$0.00            | \$2,000.00            | \$0.00                  | \$0.00              | \$0.00        |
| <b>220000 Alimentos y utensilios</b>  | <b>\$179,837.00</b>                     | <b>\$0.00</b>                | <b>\$179,837.00</b>      | <b>\$89,670.00</b>  | <b>\$90,167.00</b>    | <b>\$89,670.00</b>      | <b>\$0.00</b>     | <b>\$90,167.00</b>    | <b>\$89,670.00</b>      | <b>\$89,670.00</b>  | <b>\$0.00</b> |
| 222000 Productos alimenticios para animales   | \$179,837.00                            | \$0.00                       | \$179,837.00             | \$89,670.00         | \$90,167.00           | \$89,670.00             | \$0.00            | \$90,167.00           | \$89,670.00             | \$89,670.00         | \$0.00        |
| 222001 Alimentación de Animales   | \$179,837.00                            | \$0.00                       | \$179,837.00             | \$89,670.00         | \$90,167.00           | \$89,670.00             | \$0.00            | \$90,167.00           | \$89,670.00             | \$89,670.00         | \$0.00        |
| <b>230000 Materias primas y materiales de producción y comerci</b>                              | <b>\$12,000.00</b>                      | <b>\$0.00</b>                | <b>\$12,000.00</b>       | <b>\$12,000.00</b>  | <b>\$0.00</b>         | <b>\$12,000.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>         | <b>\$12,000.00</b>      | <b>\$12,000.00</b>  | <b>\$0.00</b> |
| 231000 Productos alimenticios, agropecuarios y forestales adquiri                               | \$12,000.00                             | \$0.00                       | \$12,000.00              | \$12,000.00         | \$0.00                | \$12,000.00             | \$0.00            | \$0.00                | \$12,000.00             | \$12,000.00         | \$0.00        |
| 231001 Productos agrícolas  | \$12,000.00                             | \$0.00                       | \$12,000.00              | \$12,000.00         | \$0.00                | \$12,000.00             | \$0.00            | \$0.00                | \$12,000.00             | \$12,000.00         | \$0.00        |
| <b>240000 Materiales y artículos de construcción y de reparación</b>                            | <b>\$6,000.00</b>                       | <b>\$0.00</b>                | <b>\$6,000.00</b>        | <b>\$2,999.99</b>   | <b>\$3,000.01</b>     | <b>\$2,999.99</b>       | <b>\$0.00</b>     | <b>\$3,000.01</b>     | <b>\$2,999.99</b>       | <b>\$2,999.99</b>   | <b>\$0.00</b> |
| 241000 Productos minerales no metálicos   | \$3,000.00                              | \$0.00                       | \$3,000.00               | \$0.00              | \$3,000.00            | \$0.00                  | \$0.00            | \$3,000.00            | \$0.00                  | \$0.00              | \$0.00        |
| 241001 Productos minerales no metálicos   | \$3,000.00                              | \$0.00                       | \$3,000.00               | \$0.00              | \$3,000.00            | \$0.00                  | \$0.00            | \$3,000.00            | \$0.00                  | \$0.00              | \$0.00        |
| 247000 Artículos metálicos para la construcción   | \$3,000.00                              | \$0.00                       | \$3,000.00               | \$2,999.99          | \$0.01                | \$2,999.99              | \$0.00            | \$0.01                | \$2,999.99              | \$2,999.99          | \$0.00        |
| 247001 Artículos metálicos para la construcción   | \$3,000.00                              | \$0.00                       | \$3,000.00               | \$2,999.99          | \$0.01                | \$2,999.99              | \$0.00            | \$0.01                | \$2,999.99              | \$2,999.99          | \$0.00        |



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y | 26/jul./2020  
hora de Impresión | 04:52 p. m.

| Objeto del Gasto  | Unidad Administrativa   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponibile para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|---|---|---------------------|---------------------------------|------------------------|---------------------|--|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| <b>250000</b>   | <b>Productos químicos, farmacéuticos y de laboratorio</b>       | <b>\$22,000.00</b>  | <b>\$0.00</b>                   | <b>\$22,000.00</b>     | <b>\$12,000.00</b>  | <b>\$10,000.00</b>                             | <b>\$12,000.00</b>  | <b>\$0.00</b>                    | <b>\$10,000.00</b>          | <b>\$12,000.00</b>  | <b>\$12,000.00</b>  | <b>\$0.00</b>                 |
| 253000  | Medicinas y productos farmacéuticos                             | \$20,000.00         | \$0.00                          | \$20,000.00            | \$10,000.00         | \$10,000.00                                    | \$10,000.00         | \$0.00                           | \$10,000.00                 | \$10,000.00         | \$10,000.00         | \$0.00                        |
| 253001  | Medicinas y Productos Farmacéuticos                             | \$20,000.00         | \$0.00                          | \$20,000.00            | \$10,000.00         | \$10,000.00                                    | \$10,000.00         | \$0.00                           | \$10,000.00                 | \$10,000.00         | \$10,000.00         | \$0.00                        |
| 254000  | Materiales, accesorios y suministros médicos                    | \$2,000.00          | \$0.00                          | \$2,000.00             | \$2,000.00          | \$0.00   | \$2,000.00          | \$0.00                           | \$0.00                      | \$2,000.00          | \$2,000.00          | \$0.00                        |
| 254001  | Materiales y Suministros Médicos                                | \$2,000.00          | \$0.00                          | \$2,000.00             | \$2,000.00          | \$0.00   | \$2,000.00          | \$0.00                           | \$0.00                      | \$2,000.00          | \$2,000.00          | \$0.00                        |
| <b>270000</b>   | <b>Vestuario, blancos, prendas de protección y artículos c</b>  | <b>\$5,000.00</b>   | <b>\$0.00</b>                   | <b>\$5,000.00</b>      | <b>\$0.00</b>       | <b>\$5,000.00</b>                              | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$5,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 272000  | Prendas de seguridad y protección personal                      | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                     | \$0.00              | \$0.00                           | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 272001  | Prendas de Protección   | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                     | \$0.00              | \$0.00                           | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>290000</b>   | <b>Herramientas, refacciones y accesorios menores</b>           | <b>\$8,000.00</b>   | <b>\$0.00</b>                   | <b>\$8,000.00</b>      | <b>\$3,900.00</b>   | <b>\$4,100.00</b>                              | <b>\$3,900.00</b>   | <b>\$0.00</b>                    | <b>\$4,100.00</b>           | <b>\$3,900.00</b>   | <b>\$3,900.00</b>   | <b>\$0.00</b>                 |
| 291000  | Herramientas menores  | \$8,000.00          | \$0.00                          | \$8,000.00             | \$3,900.00          | \$4,100.00                                     | \$3,900.00          | \$0.00                           | \$4,100.00                  | \$3,900.00          | \$3,900.00          | \$0.00                        |
| 291001  | Herramientas Menores  | \$8,000.00          | \$0.00                          | \$8,000.00             | \$3,900.00          | \$4,100.00                                     | \$3,900.00          | \$0.00                           | \$4,100.00                  | \$3,900.00          | \$3,900.00          | \$0.00                        |
| <b>Otorgamiento de servicios de educaci</b>             |   | <b>\$271,595.00</b> | <b>\$0.00</b>                   | <b>\$271,595.00</b>    | <b>\$120,569.99</b> | <b>\$151,025.01</b>                            | <b>\$120,569.99</b> | <b>\$0.00</b>                    | <b>\$151,025.01</b>         | <b>\$120,569.99</b> | <b>\$120,569.99</b> | <b>\$0.00</b>                 |
| <b>A22 Difusión institucional de Educación Superior</b> |   |                     |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| <b>200000</b>   | <b>MATERIALES Y SUMINISTROS</b>                                 | <b>\$52,206.00</b>  | <b>\$0.00</b>                   | <b>\$52,206.00</b>     | <b>\$0.00</b>       | <b>\$52,206.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$52,206.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>210000</b>   | <b>Materiales de administración, emisión de documentos</b>      | <b>\$51,906.00</b>  | <b>\$0.00</b>                   | <b>\$51,906.00</b>     | <b>\$0.00</b>       | <b>\$51,906.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$51,906.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 211000  | Materiales, útiles y equipos menores de oficina                 | \$16,216.00         | \$0.00                          | \$16,216.00            | \$0.00              | \$16,216.00                                    | \$0.00              | \$0.00                           | \$16,216.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 211001  | Material de Oficina   | \$16,216.00         | \$0.00                          | \$16,216.00            | \$0.00              | \$16,216.00                                    | \$0.00              | \$0.00                           | \$16,216.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 214000  | Materiales, útiles y equipos menores de tecnologías de la       | \$35,690.00         | \$0.00                          | \$35,690.00            | \$0.00              | \$35,690.00                                    | \$0.00              | \$0.00                           | \$35,690.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 214001  | Material para Bienes Informáticos                               | \$35,690.00         | \$0.00                          | \$35,690.00            | \$0.00              | \$35,690.00                                    | \$0.00              | \$0.00                           | \$35,690.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>240000</b>   | <b>Materiales y artículos de construcción y de reparación</b>   | <b>\$300.00</b>     | <b>\$0.00</b>                   | <b>\$300.00</b>        | <b>\$0.00</b>       | <b>\$300.00</b>                                | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$300.00</b>             | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 246000  | Material eléctrico y electrónico                                | \$300.00            | \$0.00                          | \$300.00               | \$0.00              | \$300.00                                       | \$0.00              | \$0.00                           | \$300.00                    | \$0.00              | \$0.00              | \$0.00                        |
| 246001  | Material Eléctrico  | \$300.00            | \$0.00                          | \$300.00               | \$0.00              | \$300.00                                       | \$0.00              | \$0.00                           | \$300.00                    | \$0.00              | \$0.00              | \$0.00                        |
| <b>300000</b>   | <b>SERVICIOS GENERALES</b>                                      | <b>\$155,226.00</b> | <b>\$0.00</b>                   | <b>\$155,226.00</b>    | <b>\$29,974.00</b>  | <b>\$125,252.00</b>                            | <b>\$29,974.00</b>  | <b>\$0.00</b>                    | <b>\$125,252.00</b>         | <b>\$29,974.00</b>  | <b>\$29,974.00</b>  | <b>\$0.00</b>                 |
| <b>330000</b>   | <b>Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$25,000.00</b>  | <b>-\$4,974.00</b>              | <b>\$20,026.00</b>     | <b>\$0.00</b>       | <b>\$20,026.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$20,026.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 336000  | Servicios de apoyo administrativo, fotocopiado e impresió       | \$25,000.00         | -\$4,974.00                     | \$20,026.00            | \$0.00              | \$20,026.00                                    | \$0.00              | \$0.00                           | \$20,026.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 336001  | Servicios de apoyo administrativo, fotocopiado e impresió       | \$25,000.00         | -\$4,974.00                     | \$20,026.00            | \$0.00              | \$20,026.00                                    | \$0.00              | \$0.00                           | \$20,026.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>360000</b>   | <b>Servicios de comunicación social y publicidad</b>            | <b>\$130,226.00</b> | <b>\$4,974.00</b>               | <b>\$135,200.00</b>    | <b>\$29,974.00</b>  | <b>\$105,226.00</b>                            | <b>\$29,974.00</b>  | <b>\$0.00</b>                    | <b>\$105,226.00</b>         | <b>\$29,974.00</b>  | <b>\$29,974.00</b>  | <b>\$0.00</b>                 |
| 361000  | Difusión por radio, televisión y otros medios de mensajes       | \$60,000.00         | \$4,974.00                      | \$64,974.00            | \$29,974.00         | \$35,000.00                                    | \$29,974.00         | \$0.00                           | \$35,000.00                 | \$29,974.00         | \$29,974.00         | \$0.00                        |
| 361002  | Impresiones y Publicaciones Oficiales                           | \$60,000.00         | \$4,974.00                      | \$64,974.00            | \$29,974.00         | \$35,000.00                                    | \$29,974.00         | \$0.00                           | \$35,000.00                 | \$29,974.00         | \$29,974.00         | \$0.00                        |
| 362000  | Difusión por radio, televisión y otros medios de mensajes       | \$70,226.00         | \$0.00                          | \$70,226.00            | \$0.00              | \$70,226.00                                    | \$0.00              | \$0.00                           | \$70,226.00                 | \$0.00              | \$0.00              | \$0.00                        |





# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020

Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Objeto del Gasto  | Unidad Administrativa<br>Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponibile para<br>Comprometer | Devengado          | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar<br>Deuda |
|---|-----------------------------------|---------------------------------|------------------------|--------------------|--|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| 362001 Difusión por radio, televisión y otros medios de mensajes  | \$70,226.00                       | \$0.00                          | \$70,226.00            | \$0.00             | \$70,226.00                                    | \$0.00             | \$0.00                           | \$70,226.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>Difusión institucional de Educación Si</b>   | <b>\$207,432.00</b>               | <b>\$0.00</b>                   | <b>\$207,432.00</b>    | <b>\$29,974.00</b> | <b>\$177,458.00</b>                            | <b>\$29,974.00</b> | <b>\$0.00</b>                    | <b>\$177,458.00</b>         | <b>\$29,974.00</b> | <b>\$29,974.00</b> | <b>\$0.00</b>                 |
| <b>A23 Otorgamiento de orientación vocacional para la Educación Superior</b>                            |                                   |                                 |                        |                    |  |                    |                                  |                             |                    |                    |                               |
| <b>300000 SERVICIOS GENERALES</b>   | <b>\$11,000.00</b>                | <b>\$0.00</b>                   | <b>\$11,000.00</b>     | <b>\$0.00</b>      | <b>\$11,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$11,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>360000 Servicios de comunicación social y publicidad</b>   | <b>\$11,000.00</b>                | <b>\$0.00</b>                   | <b>\$11,000.00</b>     | <b>\$0.00</b>      | <b>\$11,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$11,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 361000 Difusión por radio, televisión y otros medios de mensajes  | \$8,000.00                        | \$0.00                          | \$8,000.00             | \$0.00             | \$8,000.00                                     | \$0.00             | \$0.00                           | \$8,000.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 361002 Impresiones y Publicaciones Oficiales  | \$8,000.00                        | \$0.00                          | \$8,000.00             | \$0.00             | \$8,000.00                                     | \$0.00             | \$0.00                           | \$8,000.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 362000 Difusión por radio, televisión y otros medios de mensajes  | \$3,000.00                        | \$0.00                          | \$3,000.00             | \$0.00             | \$3,000.00                                     | \$0.00             | \$0.00                           | \$3,000.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 362001 Difusión por radio, televisión y otros medios de mensajes  | \$3,000.00                        | \$0.00                          | \$3,000.00             | \$0.00             | \$3,000.00                                     | \$0.00             | \$0.00                           | \$3,000.00                  | \$0.00             | \$0.00             | \$0.00                        |
| <b>Otorgamiento de orientación vocacion</b>   | <b>\$11,000.00</b>                | <b>\$0.00</b>                   | <b>\$11,000.00</b>     | <b>\$0.00</b>      | <b>\$11,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$11,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>A24 Firma de convenios de colaboración en Educación Superior</b>                                     |                                   |                                 |                        |                    |  |                    |                                  |                             |                    |                    |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$19,506.00</b>                | <b>\$0.00</b>                   | <b>\$19,506.00</b>     | <b>\$0.00</b>      | <b>\$19,506.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$19,506.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>210000 Materiales de administración, emisión de documentos</b>                                       | <b>\$19,506.00</b>                | <b>\$0.00</b>                   | <b>\$19,506.00</b>     | <b>\$0.00</b>      | <b>\$19,506.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$19,506.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 211000 Materiales, útiles y equipos menores de oficina  | \$7,056.00                        | \$0.00                          | \$7,056.00             | \$0.00             | \$7,056.00                                     | \$0.00             | \$0.00                           | \$7,056.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 211001 Material de Oficina  | \$7,056.00                        | \$0.00                          | \$7,056.00             | \$0.00             | \$7,056.00                                     | \$0.00             | \$0.00                           | \$7,056.00                  | \$0.00             | \$0.00             | \$0.00                        |
| 214000 Materiales, útiles y equipos menores de tecnologías de la  | \$12,450.00                       | \$0.00                          | \$12,450.00            | \$0.00             | \$12,450.00                                    | \$0.00             | \$0.00                           | \$12,450.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 214001 Material para Bienes Informáticos  | \$12,450.00                       | \$0.00                          | \$12,450.00            | \$0.00             | \$12,450.00                                    | \$0.00             | \$0.00                           | \$12,450.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>300000 SERVICIOS GENERALES</b>   | <b>\$63,000.00</b>                | <b>\$0.00</b>                   | <b>\$63,000.00</b>     | <b>\$0.00</b>      | <b>\$63,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$63,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>360000 Servicios de comunicación social y publicidad</b>   | <b>\$13,000.00</b>                | <b>\$0.00</b>                   | <b>\$13,000.00</b>     | <b>\$0.00</b>      | <b>\$13,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$13,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 361000 Difusión por radio, televisión y otros medios de mensajes  | \$13,000.00                       | \$0.00                          | \$13,000.00            | \$0.00             | \$13,000.00                                    | \$0.00             | \$0.00                           | \$13,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 361002 Impresiones y Publicaciones Oficiales  | \$13,000.00                       | \$0.00                          | \$13,000.00            | \$0.00             | \$13,000.00                                    | \$0.00             | \$0.00                           | \$13,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>380000 Servicios oficiales</b>   | <b>\$50,000.00</b>                | <b>\$0.00</b>                   | <b>\$50,000.00</b>     | <b>\$0.00</b>      | <b>\$50,000.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$50,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| 381000 Gastos de ceremonial   | \$50,000.00                       | \$0.00                          | \$50,000.00            | \$0.00             | \$50,000.00                                    | \$0.00             | \$0.00                           | \$50,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| 381001 Gastos de Ceremonial   | \$50,000.00                       | \$0.00                          | \$50,000.00            | \$0.00             | \$50,000.00                                    | \$0.00             | \$0.00                           | \$50,000.00                 | \$0.00             | \$0.00             | \$0.00                        |
| <b>Firma de convenios de colaboración e</b>   | <b>\$82,506.00</b>                | <b>\$0.00</b>                   | <b>\$82,506.00</b>     | <b>\$0.00</b>      | <b>\$82,506.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$82,506.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior</b> |                                   |                                 |                        |                    |  |                    |                                  |                             |                    |                    |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$361,150.00</b>               | <b>\$208,342.17</b>             | <b>\$569,492.17</b>    | <b>\$74,822.44</b> | <b>\$494,669.73</b>                            | <b>\$74,822.44</b> | <b>\$0.00</b>                    | <b>\$494,669.73</b>         | <b>\$74,822.44</b> | <b>\$72,618.44</b> | <b>\$2,204.00</b>             |
| <b>210000 Materiales de administración, emisión de documentos</b>                                       | <b>\$115,150.00</b>               | <b>\$15,293.39</b>              | <b>\$130,443.39</b>    | <b>\$0.00</b>      | <b>\$130,443.39</b>                            | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$130,443.39</b>         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>                 |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponibile para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto                | del Gasto  |                       |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| 211000                | Materiales, útiles y equipos menores de oficina                  | \$71,650.00           | \$0.00                          | \$71,650.00            | \$0.00              | \$71,650.00                                    | \$0.00              | \$0.00                           | \$71,650.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 211001                | Material de Oficina  | \$45,650.00           | \$0.00                          | \$45,650.00            | \$0.00              | \$45,650.00                                    | \$0.00              | \$0.00                           | \$45,650.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 211002                | Gastos de Oficina  | \$26,000.00           | \$0.00                          | \$26,000.00            | \$0.00              | \$26,000.00                                    | \$0.00              | \$0.00                           | \$26,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 214000                | Materiales, útiles y equipos menores de tecnologías de la        | \$41,500.00           | \$15,293.39                     | \$56,793.39            | \$0.00              | \$56,793.39                                    | \$0.00              | \$0.00                           | \$56,793.39                 | \$0.00              | \$0.00              | \$0.00                        |
| 214001                | Material para Bienes Informáticos                                | \$41,500.00           | \$15,293.39                     | \$56,793.39            | \$0.00              | \$56,793.39                                    | \$0.00              | \$0.00                           | \$56,793.39                 | \$0.00              | \$0.00              | \$0.00                        |
| 216000                | Material de limpieza   | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                     | \$0.00              | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 216001                | Material de Limpieza   | \$2,000.00            | \$0.00                          | \$2,000.00             | \$0.00              | \$2,000.00                                     | \$0.00              | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>240000</b>         | <b>Materiales y artículos de construcción y de reparación</b>    | <b>\$50,000.00</b>    | <b>\$0.00</b>                   | <b>\$50,000.00</b>     | <b>\$0.00</b>       | <b>\$50,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$50,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 246000                | Material eléctrico y electrónico                                 | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                    | \$0.00              | \$0.00                           | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 246002                | Material Electrónico   | \$50,000.00           | \$0.00                          | \$50,000.00            | \$0.00              | \$50,000.00                                    | \$0.00              | \$0.00                           | \$50,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>250000</b>         | <b>Productos químicos, farmacéuticos y de laboratorio</b>        | <b>\$196,000.00</b>   | <b>\$193,048.78</b>             | <b>\$389,048.78</b>    | <b>\$74,822.44</b>  | <b>\$314,226.34</b>                            | <b>\$74,822.44</b>  | <b>\$0.00</b>                    | <b>\$314,226.34</b>         | <b>\$74,822.44</b>  | <b>\$72,618.44</b>  | <b>\$2,204.00</b>             |
| 251000                | Productos químicos básicos                                       | \$98,000.00           | \$128,285.78                    | \$226,285.78           | \$39,790.56         | \$186,495.22                                   | \$39,790.56         | \$0.00                           | \$186,495.22                | \$39,790.56         | \$37,586.56         | \$2,204.00                    |
| 251001                | Sustancias Químicas  | \$98,000.00           | \$128,285.78                    | \$226,285.78           | \$39,790.56         | \$186,495.22                                   | \$39,790.56         | \$0.00                           | \$186,495.22                | \$39,790.56         | \$37,586.56         | \$2,204.00                    |
| 255000                | Materiales, accesorios y suministros de laboratorio              | \$98,000.00           | \$64,763.00                     | \$162,763.00           | \$35,031.88         | \$127,731.12                                   | \$35,031.88         | \$0.00                           | \$127,731.12                | \$35,031.88         | \$35,031.88         | \$0.00                        |
| 255001                | Materiales y Suministros de Laboratorio                          | \$98,000.00           | \$64,763.00                     | \$162,763.00           | \$35,031.88         | \$127,731.12                                   | \$35,031.88         | \$0.00                           | \$127,731.12                | \$35,031.88         | \$35,031.88         | \$0.00                        |
| <b>300000</b>         | <b>SERVICIOS GENERALES</b>                                       | <b>\$4,188,200.00</b> | <b>-\$297,052.17</b>            | <b>\$3,891,147.83</b>  | <b>\$132,126.46</b> | <b>\$3,759,021.37</b>                          | <b>\$132,126.46</b> | <b>\$0.00</b>                    | <b>\$3,759,021.37</b>       | <b>\$121,326.47</b> | <b>\$121,326.47</b> | <b>\$10,799.99</b>            |
| <b>310000</b>         | <b>Servicios básicos</b>   | <b>\$0.00</b>         | <b>\$2,947.83</b>               | <b>\$2,947.83</b>      | <b>\$0.00</b>       | <b>\$2,947.83</b>                              | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$2,947.83</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 318000                | Servicios postales y telegráficos                                | \$0.00                | \$2,947.83                      | \$2,947.83             | \$0.00              | \$2,947.83                                     | \$0.00              | \$0.00                           | \$2,947.83                  | \$0.00              | \$0.00              | \$0.00                        |
| 318001                | Servicio Postal  | \$0.00                | \$2,947.83                      | \$2,947.83             | \$0.00              | \$2,947.83                                     | \$0.00              | \$0.00                           | \$2,947.83                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>330000</b>         | <b>Servicios profesionales, científicos, técnicos y otros si</b> | <b>\$2,605,250.00</b> | <b>-\$300,000.00</b>            | <b>\$2,305,250.00</b>  | <b>\$118,093.46</b> | <b>\$2,187,156.54</b>                          | <b>\$118,093.46</b> | <b>\$0.00</b>                    | <b>\$2,187,156.54</b>       | <b>\$107,293.47</b> | <b>\$107,293.47</b> | <b>\$10,799.99</b>            |
| 331000                | Servicios legales, de contabilidad, auditoría y relacionado      | \$2,451,250.00        | -\$300,000.00                   | \$2,151,250.00         | \$56,399.96         | \$2,094,850.04                                 | \$56,399.96         | \$0.00                           | \$2,094,850.04              | \$45,599.97         | \$45,599.97         | \$10,799.99                   |
| 331003                | Servicios de Consultoría   | \$2,451,250.00        | -\$300,000.00                   | \$2,151,250.00         | \$56,399.96         | \$2,094,850.04                                 | \$56,399.96         | \$0.00                           | \$2,094,850.04              | \$45,599.97         | \$45,599.97         | \$10,799.99                   |
| 334000                | Servicios de capacitación  | \$154,000.00          | \$0.00                          | \$154,000.00           | \$61,693.50         | \$92,306.50                                    | \$61,693.50         | \$0.00                           | \$92,306.50                 | \$61,693.50         | \$61,693.50         | \$0.00                        |
| 334001                | Capacitación   | \$154,000.00          | \$0.00                          | \$154,000.00           | \$61,693.50         | \$92,306.50                                    | \$61,693.50         | \$0.00                           | \$92,306.50                 | \$61,693.50         | \$61,693.50         | \$0.00                        |
| <b>360000</b>         | <b>Servicios de comunicación social y publicidad</b>             | <b>\$343,000.00</b>   | <b>\$0.00</b>                   | <b>\$343,000.00</b>    | <b>\$0.00</b>       | <b>\$343,000.00</b>                            | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$343,000.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 361000                | Difusión por radio, televisión y otros medios de mensajes        | \$48,000.00           | \$0.00                          | \$48,000.00            | \$0.00              | \$48,000.00                                    | \$0.00              | \$0.00                           | \$48,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 361002                | Impresiones y Publicaciones Oficiales                            | \$48,000.00           | \$0.00                          | \$48,000.00            | \$0.00              | \$48,000.00                                    | \$0.00              | \$0.00                           | \$48,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 362000                | Difusión por radio, televisión y otros medios de mensajes        | \$295,000.00          | \$0.00                          | \$295,000.00           | \$0.00              | \$295,000.00                                   | \$0.00              | \$0.00                           | \$295,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| 362001                | Difusión por radio, televisión y otros medios de mensajes        | \$295,000.00          | \$0.00                          | \$295,000.00           | \$0.00              | \$295,000.00                                   | \$0.00              | \$0.00                           | \$295,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>370000</b>         | <b>Servicios de traslado y viáticos</b>                          | <b>\$32,000.00</b>    | <b>\$0.00</b>                   | <b>\$32,000.00</b>     | <b>\$0.00</b>       | <b>\$32,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$32,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 372000                | Pasajes terrestres   | \$17,000.00           | \$0.00                          | \$17,000.00            | \$0.00              | \$17,000.00                                    | \$0.00              | \$0.00                           | \$17,000.00                 | \$0.00              | \$0.00              | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponibile para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto del Gasto  |                       |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| 372001 Pasajes terrestres   | \$17,000.00           | \$0.00                          | \$17,000.00            | \$0.00              | \$17,000.00                                    | \$0.00              | \$0.00                           | \$17,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 375000 Viáticos en el país  | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                    | \$0.00              | \$0.00                           | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 375001 Viáticos en el país  | \$15,000.00           | \$0.00                          | \$15,000.00            | \$0.00              | \$15,000.00                                    | \$0.00              | \$0.00                           | \$15,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>380000 Servicios oficiales</b>   | <b>\$755,000.00</b>   | <b>\$0.00</b>                   | <b>\$755,000.00</b>    | <b>\$0.00</b>       | <b>\$755,000.00</b>                            | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$755,000.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 381000 Gastos de ceremonial   | \$130,000.00          | \$0.00                          | \$130,000.00           | \$0.00              | \$130,000.00                                   | \$0.00              | \$0.00                           | \$130,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| 381001 Gastos de Ceremonial   | \$130,000.00          | \$0.00                          | \$130,000.00           | \$0.00              | \$130,000.00                                   | \$0.00              | \$0.00                           | \$130,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| 383000 Congresos y convenciones   | \$625,000.00          | \$0.00                          | \$625,000.00           | \$0.00              | \$625,000.00                                   | \$0.00              | \$0.00                           | \$625,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| 383001 Congresos, Convenciones  | \$625,000.00          | \$0.00                          | \$625,000.00           | \$0.00              | \$625,000.00                                   | \$0.00              | \$0.00                           | \$625,000.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>390000 Otros servicios generales</b>   | <b>\$452,950.00</b>   | <b>\$0.00</b>                   | <b>\$452,950.00</b>    | <b>\$14,033.00</b>  | <b>\$438,917.00</b>                            | <b>\$14,033.00</b>  | <b>\$0.00</b>                    | <b>\$438,917.00</b>         | <b>\$14,033.00</b>  | <b>\$14,033.00</b>  | <b>\$0.00</b>                 |
| 392000 Impuestos y derechos   | \$452,950.00          | \$0.00                          | \$452,950.00           | \$14,033.00         | \$438,917.00                                   | \$14,033.00         | \$0.00                           | \$438,917.00                | \$14,033.00         | \$14,033.00         | \$0.00                        |
| 392006 Pago de derechos   | \$452,950.00          | \$0.00                          | \$452,950.00           | \$14,033.00         | \$438,917.00                                   | \$14,033.00         | \$0.00                           | \$438,917.00                | \$14,033.00         | \$14,033.00         | \$0.00                        |
| <b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>                                | <b>\$0.00</b>         | <b>\$88,710.00</b>              | <b>\$88,710.00</b>     | <b>\$0.00</b>       | <b>\$88,710.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$88,710.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>510000 Mobiliario y equipo de administración</b>                                 | <b>\$0.00</b>         | <b>\$52,220.00</b>              | <b>\$52,220.00</b>     | <b>\$0.00</b>       | <b>\$52,220.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$52,220.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 515000 Equipo de cómputo y de tecnología de la información                          | \$0.00                | \$52,220.00                     | \$52,220.00            | \$0.00              | \$52,220.00                                    | \$0.00              | \$0.00                           | \$52,220.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 515001 Bienes informáticos  | \$0.00                | \$52,220.00                     | \$52,220.00            | \$0.00              | \$52,220.00                                    | \$0.00              | \$0.00                           | \$52,220.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>530000 Equipo e instrumental médico y de laboratorio</b>                         | <b>\$0.00</b>         | <b>\$36,490.00</b>              | <b>\$36,490.00</b>     | <b>\$0.00</b>       | <b>\$36,490.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$36,490.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 531000 Equipo médico y de laboratorio   | \$0.00                | \$36,490.00                     | \$36,490.00            | \$0.00              | \$36,490.00                                    | \$0.00              | \$0.00                           | \$36,490.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 531001 Equipo médico y de laboratorio   | \$0.00                | \$36,490.00                     | \$36,490.00            | \$0.00              | \$36,490.00                                    | \$0.00              | \$0.00                           | \$36,490.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>Producción académica de las investig</b>   | <b>\$4,549,350.00</b> | <b>\$0.00</b>                   | <b>\$4,549,350.00</b>  | <b>\$206,948.90</b> | <b>\$4,342,401.10</b>                          | <b>\$206,948.90</b> | <b>\$0.00</b>                    | <b>\$4,342,401.10</b>       | <b>\$196,148.91</b> | <b>\$193,944.91</b> | <b>\$13,003.99</b>            |
| <b>A32 Desarrollo de proyectos de investigación educativa en Educación Superior</b> |                       |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| <b>300000 SERVICIOS GENERALES</b>   | <b>\$30,000.00</b>    | <b>\$0.00</b>                   | <b>\$30,000.00</b>     | <b>\$0.00</b>       | <b>\$30,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$30,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>360000 Servicios de comunicación social y publicidad</b>                         | <b>\$30,000.00</b>    | <b>\$0.00</b>                   | <b>\$30,000.00</b>     | <b>\$0.00</b>       | <b>\$30,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$30,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 361000 Difusión por radio, televisión y otros medios de mensajes                    | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                    | \$0.00              | \$0.00                           | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 361002 Impresiones y Publicaciones Oficiales  | \$30,000.00           | \$0.00                          | \$30,000.00            | \$0.00              | \$30,000.00                                    | \$0.00              | \$0.00                           | \$30,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>Desarrollo de proyectos de investigac</b>  | <b>\$30,000.00</b>    | <b>\$0.00</b>                   | <b>\$30,000.00</b>     | <b>\$0.00</b>       | <b>\$30,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$30,000.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>A41 Gestión de evaluaciones a la institución de Educación Superior</b>           |                       |                                 |                        |                     |  |                     |                                  |                             |                     |                     |                               |
| <b>200000 MATERIALES Y SUMINISTROS</b>  | <b>\$54,780.00</b>    | <b>\$0.00</b>                   | <b>\$54,780.00</b>     | <b>\$0.00</b>       | <b>\$54,780.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$54,780.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| <b>210000 Materiales de administración, emisión de documentos</b>                   | <b>\$54,780.00</b>    | <b>\$0.00</b>                   | <b>\$54,780.00</b>     | <b>\$0.00</b>       | <b>\$54,780.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$54,780.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 211000 Materiales, útiles y equipos menores de oficina                              | \$23,240.00           | \$0.00                          | \$23,240.00            | \$0.00              | \$23,240.00                                    | \$0.00              | \$0.00                           | \$23,240.00                 | \$0.00              | \$0.00              | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa                                  |   | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido      | Presupuesto<br>Disponible para<br>Comprometer | Devengado         | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido          | Pagado            | Cuentas por<br>Pagar<br>Deuda |
|--|---|---------------------|---------------------------------|------------------------|-------------------|---|-------------------|----------------------------------|-----------------------------|-------------------|-------------------|-------------------------------|
| Objeto   | del Gasto   |                     |                                 |                        |                   |   |                   |                                  |                             |                   |                   |                               |
| 211001   | Material de Oficina   | \$23,240.00         | \$0.00                          | \$23,240.00            | \$0.00            | \$23,240.00                                   | \$0.00            | \$0.00                           | \$23,240.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 214000   | Materiales, útiles y equipos menores de tecnologías de la       | \$31,540.00         | \$0.00                          | \$31,540.00            | \$0.00            | \$31,540.00                                   | \$0.00            | \$0.00                           | \$31,540.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 214001   | Material para Bienes Informáticos                               | \$31,540.00         | \$0.00                          | \$31,540.00            | \$0.00            | \$31,540.00                                   | \$0.00            | \$0.00                           | \$31,540.00                 | \$0.00            | \$0.00            | \$0.00                        |
| <b>300000</b>  | <b>SERVICIOS GENERALES</b>                                      | <b>\$489,900.00</b> | <b>\$0.00</b>                   | <b>\$489,900.00</b>    | <b>\$3,996.44</b> | <b>\$485,903.56</b>                           | <b>\$3,996.44</b> | <b>\$0.00</b>                    | <b>\$485,903.56</b>         | <b>\$3,996.44</b> | <b>\$3,996.44</b> | <b>\$0.00</b>                 |
| <b>330000</b>  | <b>Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$336,400.00</b> | <b>\$0.00</b>                   | <b>\$336,400.00</b>    | <b>\$0.00</b>     | <b>\$336,400.00</b>                           | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$336,400.00</b>         | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>                 |
| 331000   | Servicios legales, de contabilidad, auditoría y relacionado     | \$299,000.00        | \$0.00                          | \$299,000.00           | \$0.00            | \$299,000.00                                  | \$0.00            | \$0.00                           | \$299,000.00                | \$0.00            | \$0.00            | \$0.00                        |
| 331002   | Servicios de contabilidad, auditoría y servicios relacionad     | \$299,000.00        | \$0.00                          | \$299,000.00           | \$0.00            | \$299,000.00                                  | \$0.00            | \$0.00                           | \$299,000.00                | \$0.00            | \$0.00            | \$0.00                        |
| 334000   | Servicios de capacitación                                       | \$37,400.00         | \$0.00                          | \$37,400.00            | \$0.00            | \$37,400.00                                   | \$0.00            | \$0.00                           | \$37,400.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 334001   | Capacitación  | \$37,400.00         | \$0.00                          | \$37,400.00            | \$0.00            | \$37,400.00                                   | \$0.00            | \$0.00                           | \$37,400.00                 | \$0.00            | \$0.00            | \$0.00                        |
| <b>370000</b>  | <b>Servicios de traslado y viáticos</b>                         | <b>\$5,000.00</b>   | <b>\$0.00</b>                   | <b>\$5,000.00</b>      | <b>\$0.00</b>     | <b>\$5,000.00</b>                             | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$5,000.00</b>           | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>                 |
| 375000   | Viáticos en el país   | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00            | \$5,000.00                                    | \$0.00            | \$0.00                           | \$5,000.00                  | \$0.00            | \$0.00            | \$0.00                        |
| 375001   | Viáticos en el país   | \$5,000.00          | \$0.00                          | \$5,000.00             | \$0.00            | \$5,000.00                                    | \$0.00            | \$0.00                           | \$5,000.00                  | \$0.00            | \$0.00            | \$0.00                        |
| <b>380000</b>  | <b>Servicios oficiales</b>                                      | <b>\$148,500.00</b> | <b>\$0.00</b>                   | <b>\$148,500.00</b>    | <b>\$3,996.44</b> | <b>\$144,503.56</b>                           | <b>\$3,996.44</b> | <b>\$0.00</b>                    | <b>\$144,503.56</b>         | <b>\$3,996.44</b> | <b>\$3,996.44</b> | <b>\$0.00</b>                 |
| 381000   | Gastos de ceremonial  | \$148,500.00        | \$0.00                          | \$148,500.00           | \$3,996.44        | \$144,503.56                                  | \$3,996.44        | \$0.00                           | \$144,503.56                | \$3,996.44        | \$3,996.44        | \$0.00                        |
| 381001   | Gastos de Ceremonial  | \$148,500.00        | \$0.00                          | \$148,500.00           | \$3,996.44        | \$144,503.56                                  | \$3,996.44        | \$0.00                           | \$144,503.56                | \$3,996.44        | \$3,996.44        | \$0.00                        |
| <b>Gestión de evaluaciones a la instituci</b>          |   | <b>\$544,680.00</b> | <b>\$0.00</b>                   | <b>\$544,680.00</b>    | <b>\$3,996.44</b> | <b>\$540,683.56</b>                           | <b>\$3,996.44</b> | <b>\$0.00</b>                    | <b>\$540,683.56</b>         | <b>\$3,996.44</b> | <b>\$3,996.44</b> | <b>\$0.00</b>                 |
| <b>A42 Evaluación a docentes de Educación Superior</b> |   |                     |                                 |                        |                   |   |                   |                                  |                             |                   |                   |                               |
| <b>200000</b>  | <b>MATERIALES Y SUMINISTROS</b>                                 | <b>\$32,356.00</b>  | <b>\$0.00</b>                   | <b>\$32,356.00</b>     | <b>\$0.00</b>     | <b>\$32,356.00</b>                            | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$32,356.00</b>          | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>                 |
| <b>210000</b>  | <b>Materiales de administración, emisión de documentos</b>      | <b>\$32,356.00</b>  | <b>\$0.00</b>                   | <b>\$32,356.00</b>     | <b>\$0.00</b>     | <b>\$32,356.00</b>                            | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$32,356.00</b>          | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>                 |
| 211000   | Materiales, útiles y equipos menores de oficina                 | \$17,416.00         | \$0.00                          | \$17,416.00            | \$0.00            | \$17,416.00                                   | \$0.00            | \$0.00                           | \$17,416.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 211001   | Material de Oficina   | \$17,416.00         | \$0.00                          | \$17,416.00            | \$0.00            | \$17,416.00                                   | \$0.00            | \$0.00                           | \$17,416.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 214000   | Materiales, útiles y equipos menores de tecnologías de la       | \$14,940.00         | \$0.00                          | \$14,940.00            | \$0.00            | \$14,940.00                                   | \$0.00            | \$0.00                           | \$14,940.00                 | \$0.00            | \$0.00            | \$0.00                        |
| 214001   | Material para Bienes Informáticos                               | \$14,940.00         | \$0.00                          | \$14,940.00            | \$0.00            | \$14,940.00                                   | \$0.00            | \$0.00                           | \$14,940.00                 | \$0.00            | \$0.00            | \$0.00                        |
| <b>300000</b>  | <b>SERVICIOS GENERALES</b>                                      | <b>\$6,600.00</b>   | <b>\$0.00</b>                   | <b>\$6,600.00</b>      | <b>\$1,200.00</b> | <b>\$5,400.00</b>                             | <b>\$1,200.00</b> | <b>\$0.00</b>                    | <b>\$5,400.00</b>           | <b>\$1,200.00</b> | <b>\$1,200.00</b> | <b>\$0.00</b>                 |
| <b>370000</b>  | <b>Servicios de traslado y viáticos</b>                         | <b>\$6,600.00</b>   | <b>\$0.00</b>                   | <b>\$6,600.00</b>      | <b>\$1,200.00</b> | <b>\$5,400.00</b>                             | <b>\$1,200.00</b> | <b>\$0.00</b>                    | <b>\$5,400.00</b>           | <b>\$1,200.00</b> | <b>\$1,200.00</b> | <b>\$0.00</b>                 |
| 372000   | Pasajes terrestres  | \$6,600.00          | \$0.00                          | \$6,600.00             | \$1,200.00        | \$5,400.00                                    | \$1,200.00        | \$0.00                           | \$5,400.00                  | \$1,200.00        | \$1,200.00        | \$0.00                        |
| 372001   | Pasajes terrestres  | \$6,600.00          | \$0.00                          | \$6,600.00             | \$1,200.00        | \$5,400.00                                    | \$1,200.00        | \$0.00                           | \$5,400.00                  | \$1,200.00        | \$1,200.00        | \$0.00                        |
| <b>Evaluación a docentes de Educación</b>              |   | <b>\$38,956.00</b>  | <b>\$0.00</b>                   | <b>\$38,956.00</b>     | <b>\$1,200.00</b> | <b>\$37,756.00</b>                            | <b>\$1,200.00</b> | <b>\$0.00</b>                    | <b>\$37,756.00</b>          | <b>\$1,200.00</b> | <b>\$1,200.00</b> | <b>\$0.00</b>                 |

### A43 Implantación de sistemas de información en la institución educativa



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa  | Objeto del Gasto  | Aprobado            | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido       | Presupuesto Disponible para Comprometer | Devengado          | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido           | Pagado             | Cuentas por   |
|--|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|----------------------------|--------------------------|--------------------|--------------------|---------------|
|  |   |                     |                              |                     |                    |   |                    |                            |                          |                    |                    | Pagar Deuda   |
| <b>200000</b>  | <b>MATERIALES Y SUMINISTROS</b>                                 | <b>\$193,418.00</b> | <b>\$0.00</b>                | <b>\$193,418.00</b> | <b>\$0.00</b>      | <b>\$193,418.00</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$193,418.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| <b>210000</b>  | <b>Materiales de administración, emisión de documentos</b>      | <b>\$47,886.00</b>  | <b>\$0.00</b>                | <b>\$47,886.00</b>  | <b>\$0.00</b>      | <b>\$47,886.00</b>                      | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$47,886.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| 211000   | Materiales, útiles y equipos menores de oficina                 | \$684.00            | \$0.00                       | \$684.00            | \$0.00             | \$684.00                                | \$0.00             | \$0.00                     | \$684.00                 | \$0.00             | \$0.00             | \$0.00        |
| 211001   | Material de Oficina   | \$684.00            | \$0.00                       | \$684.00            | \$0.00             | \$684.00                                | \$0.00             | \$0.00                     | \$684.00                 | \$0.00             | \$0.00             | \$0.00        |
| 214000   | Materiales, útiles y equipos menores de tecnologías de la       | \$47,202.00         | \$0.00                       | \$47,202.00         | \$0.00             | \$47,202.00                             | \$0.00             | \$0.00                     | \$47,202.00              | \$0.00             | \$0.00             | \$0.00        |
| 214001   | Material para Bienes Informáticos                               | \$47,202.00         | \$0.00                       | \$47,202.00         | \$0.00             | \$47,202.00                             | \$0.00             | \$0.00                     | \$47,202.00              | \$0.00             | \$0.00             | \$0.00        |
| <b>240000</b>  | <b>Materiales y artículos de construcción y de reparación</b>   | <b>\$39,788.00</b>  | <b>\$0.00</b>                | <b>\$39,788.00</b>  | <b>\$0.00</b>      | <b>\$39,788.00</b>                      | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$39,788.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| 246000   | Material eléctrico y electrónico                                | \$38,188.00         | \$0.00                       | \$38,188.00         | \$0.00             | \$38,188.00                             | \$0.00             | \$0.00                     | \$38,188.00              | \$0.00             | \$0.00             | \$0.00        |
| 246001   | Material Eléctrico  | \$38,188.00         | \$0.00                       | \$38,188.00         | \$0.00             | \$38,188.00                             | \$0.00             | \$0.00                     | \$38,188.00              | \$0.00             | \$0.00             | \$0.00        |
| 247000   | Artículos metálicos para la construcción                        | \$1,000.00          | \$0.00                       | \$1,000.00          | \$0.00             | \$1,000.00                              | \$0.00             | \$0.00                     | \$1,000.00               | \$0.00             | \$0.00             | \$0.00        |
| 247001   | Artículos metálicos para la construcción                        | \$1,000.00          | \$0.00                       | \$1,000.00          | \$0.00             | \$1,000.00                              | \$0.00             | \$0.00                     | \$1,000.00               | \$0.00             | \$0.00             | \$0.00        |
| 249000   | Otros materiales y artículos de construcción y reparación       | \$600.00            | \$0.00                       | \$600.00            | \$0.00             | \$600.00                                | \$0.00             | \$0.00                     | \$600.00                 | \$0.00             | \$0.00             | \$0.00        |
| 249001   | Otros materiales y artículos de construcción y reparación       | \$600.00            | \$0.00                       | \$600.00            | \$0.00             | \$600.00                                | \$0.00             | \$0.00                     | \$600.00                 | \$0.00             | \$0.00             | \$0.00        |
| <b>290000</b>  | <b>Herramientas, refacciones y accesorios menores</b>           | <b>\$105,744.00</b> | <b>\$0.00</b>                | <b>\$105,744.00</b> | <b>\$0.00</b>      | <b>\$105,744.00</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$105,744.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| 291000   | Herramientas menores  | \$250.00            | \$0.00                       | \$250.00            | \$0.00             | \$250.00                                | \$0.00             | \$0.00                     | \$250.00                 | \$0.00             | \$0.00             | \$0.00        |
| 291001   | Herramientas Menores  | \$250.00            | \$0.00                       | \$250.00            | \$0.00             | \$250.00                                | \$0.00             | \$0.00                     | \$250.00                 | \$0.00             | \$0.00             | \$0.00        |
| 294000   | Refacciones y accesorios menores de equipo de cómputo           | \$105,494.00        | \$0.00                       | \$105,494.00        | \$0.00             | \$105,494.00                            | \$0.00             | \$0.00                     | \$105,494.00             | \$0.00             | \$0.00             | \$0.00        |
| 294001   | Refacciones y accesorios menores de equipo de cómputo           | \$105,494.00        | \$0.00                       | \$105,494.00        | \$0.00             | \$105,494.00                            | \$0.00             | \$0.00                     | \$105,494.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>Implantación de sistemas de informac</b>  |   | <b>\$193,418.00</b> | <b>\$0.00</b>                | <b>\$193,418.00</b> | <b>\$0.00</b>      | <b>\$193,418.00</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$193,418.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| <b>A51 Capacitación a servidores públicos de Educación Superior</b>                    |   |                     |                              |                     |                    |   |                    |                            |                          |                    |                    |               |
| <b>300000</b>  | <b>SERVICIOS GENERALES</b>                                      | <b>\$24,769.00</b>  | <b>\$24,000.00</b>           | <b>\$48,769.00</b>  | <b>\$48,676.00</b> | <b>\$93.00</b>                          | <b>\$48,676.00</b> | <b>\$0.00</b>              | <b>\$93.00</b>           | <b>\$48,676.00</b> | <b>\$48,676.00</b> | <b>\$0.00</b> |
| <b>330000</b>  | <b>Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$24,310.00</b>  | <b>\$24,366.00</b>           | <b>\$48,676.00</b>  | <b>\$48,676.00</b> | <b>\$0.00</b>                           | <b>\$48,676.00</b> | <b>\$0.00</b>              | <b>\$0.00</b>            | <b>\$48,676.00</b> | <b>\$48,676.00</b> | <b>\$0.00</b> |
| 334000   | Servicios de capacitación                                       | \$24,310.00         | \$24,366.00                  | \$48,676.00         | \$48,676.00        | \$0.00                                  | \$48,676.00        | \$0.00                     | \$0.00                   | \$48,676.00        | \$48,676.00        | \$0.00        |
| 334001   | Capacitación  | \$24,310.00         | \$24,366.00                  | \$48,676.00         | \$48,676.00        | \$0.00                                  | \$48,676.00        | \$0.00                     | \$0.00                   | \$48,676.00        | \$48,676.00        | \$0.00        |
| <b>370000</b>  | <b>Servicios de traslado y viáticos</b>                         | <b>\$459.00</b>     | <b>-\$366.00</b>             | <b>\$93.00</b>      | <b>\$0.00</b>      | <b>\$93.00</b>                          | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$93.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| 375000   | Viáticos en el país   | \$459.00            | -\$366.00                    | \$93.00             | \$0.00             | \$93.00                                 | \$0.00             | \$0.00                     | \$93.00                  | \$0.00             | \$0.00             | \$0.00        |
| 375001   | Viáticos en el país   | \$459.00            | -\$366.00                    | \$93.00             | \$0.00             | \$93.00                                 | \$0.00             | \$0.00                     | \$93.00                  | \$0.00             | \$0.00             | \$0.00        |
| <b>Capacitación a servidores públicos de</b>   |   | <b>\$24,769.00</b>  | <b>\$24,000.00</b>           | <b>\$48,769.00</b>  | <b>\$48,676.00</b> | <b>\$93.00</b>                          | <b>\$48,676.00</b> | <b>\$0.00</b>              | <b>\$93.00</b>           | <b>\$48,676.00</b> | <b>\$48,676.00</b> | <b>\$0.00</b> |
| <b>A52 Gestión de infraestructura académica y administrativa en Educación Superior</b> |   |                     |                              |                     |                    |   |                    |                            |                          |                    |                    |               |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa  |   |                                 |                        |                       |   |                     |                                  |                             |                     |                     |                     | Cuentas por    |
|--|---|---------------------------------|------------------------|-----------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|---------------------|----------------|
| Objeto del Gasto   | Aprobado  | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Pagado              | Pagar<br>Deuda |
| <b>200000</b>  | <b>MATERIALES Y SUMINISTROS</b>                                 | <b>\$4,000.00</b>               | <b>\$0.00</b>          | <b>\$4,000.00</b>     | <b>\$0.00</b>                                 | <b>\$4,000.00</b>   | <b>\$0.00</b>                    | <b>\$4,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| <b>210000</b>  | <b>Materiales de administración, emisión de documentos</b>      | <b>\$4,000.00</b>               | <b>\$0.00</b>          | <b>\$4,000.00</b>     | <b>\$0.00</b>                                 | <b>\$4,000.00</b>   | <b>\$0.00</b>                    | <b>\$4,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 211000   | Materiales, útiles y equipos menores de oficina                 | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00  | \$2,000.00          | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 211001   | Material de Oficina   | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00  | \$2,000.00          | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 214000   | Materiales, útiles y equipos menores de tecnologías de la       | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00  | \$2,000.00          | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 214001   | Material para Bienes Informáticos                               | \$2,000.00                      | \$0.00                 | \$2,000.00            | \$0.00  | \$2,000.00          | \$0.00                           | \$2,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| <b>300000</b>  | <b>SERVICIOS GENERALES</b>                                      | <b>\$14,121.00</b>              | <b>\$0.00</b>          | <b>\$14,121.00</b>    | <b>\$0.00</b>                                 | <b>\$14,121.00</b>  | <b>\$0.00</b>                    | <b>\$14,121.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| <b>330000</b>  | <b>Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$6,441.00</b>               | <b>\$0.00</b>          | <b>\$6,441.00</b>     | <b>\$0.00</b>                                 | <b>\$6,441.00</b>   | <b>\$0.00</b>                    | <b>\$6,441.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 332000   | Servicios de diseño, arquitectura, ingeniería y actividades     | \$6,000.00                      | \$0.00                 | \$6,000.00            | \$0.00  | \$6,000.00          | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 332001   | Servicios de arquitectura, ingeniería y actividades relacior    | \$6,000.00                      | \$0.00                 | \$6,000.00            | \$0.00  | \$6,000.00          | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 336000   | Servicios de apoyo administrativo, fotocopiado e impresió       | \$441.00                        | \$0.00                 | \$441.00              | \$0.00  | \$441.00            | \$0.00                           | \$441.00                    | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 336001   | Servicios de apoyo administrativo, fotocopiado e impresió       | \$441.00                        | \$0.00                 | \$441.00              | \$0.00  | \$441.00            | \$0.00                           | \$441.00                    | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| <b>370000</b>  | <b>Servicios de traslado y viáticos</b>                         | <b>\$7,680.00</b>               | <b>\$0.00</b>          | <b>\$7,680.00</b>     | <b>\$0.00</b>                                 | <b>\$7,680.00</b>   | <b>\$0.00</b>                    | <b>\$7,680.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 372000   | Pasajes terrestres  | \$7,680.00                      | \$0.00                 | \$7,680.00            | \$0.00  | \$7,680.00          | \$0.00                           | \$7,680.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 372001   | Pasajes terrestres  | \$7,680.00                      | \$0.00                 | \$7,680.00            | \$0.00  | \$7,680.00          | \$0.00                           | \$7,680.00                  | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| <b>Gestión de infraestructura académica</b>                          |   | <b>\$18,121.00</b>              | <b>\$0.00</b>          | <b>\$18,121.00</b>    | <b>\$0.00</b>                                 | <b>\$18,121.00</b>  | <b>\$0.00</b>                    | <b>\$18,121.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| <b>A53 Distribución de mobiliario y equipo en Educación Superior</b> |   |                                 |                        |                       |   |                     |                                  |                             |                     |                     |                     |                |
| <b>500000</b>  | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>                   | <b>\$1,139,773.00</b>           | <b>\$0.00</b>          | <b>\$1,139,773.00</b> | <b>\$579,280.80</b>                           | <b>\$560,492.20</b> | <b>\$579,280.80</b>              | <b>\$0.00</b>               | <b>\$560,492.20</b> | <b>\$579,280.80</b> | <b>\$579,280.80</b> | <b>\$0.00</b>  |
| <b>510000</b>  | <b>Mobiliario y equipo de administración</b>                    | <b>\$334,093.00</b>             | <b>\$0.00</b>          | <b>\$334,093.00</b>   | <b>\$0.00</b>                                 | <b>\$334,093.00</b> | <b>\$0.00</b>                    | <b>\$334,093.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 515000   | Equipo de cómputo y de tecnología de la información             | \$334,093.00                    | \$0.00                 | \$334,093.00          | \$0.00  | \$334,093.00        | \$0.00                           | \$334,093.00                | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 515001   | Bienes informáticos   | \$334,093.00                    | \$0.00                 | \$334,093.00          | \$0.00  | \$334,093.00        | \$0.00                           | \$334,093.00                | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| <b>560000</b>  | <b>Maquinaria, otros equipos y herramientas</b>                 | <b>\$100,000.00</b>             | <b>\$0.00</b>          | <b>\$100,000.00</b>   | <b>\$0.00</b>                                 | <b>\$100,000.00</b> | <b>\$0.00</b>                    | <b>\$100,000.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 569000   | Otros equipos   | \$100,000.00                    | \$0.00                 | \$100,000.00          | \$0.00  | \$100,000.00        | \$0.00                           | \$100,000.00                | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 569001   | Otros equipos   | \$100,000.00                    | \$0.00                 | \$100,000.00          | \$0.00  | \$100,000.00        | \$0.00                           | \$100,000.00                | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| <b>590000</b>  | <b>Activos intangibles</b>                                      | <b>\$705,680.00</b>             | <b>\$0.00</b>          | <b>\$705,680.00</b>   | <b>\$579,280.80</b>                           | <b>\$126,399.20</b> | <b>\$579,280.80</b>              | <b>\$0.00</b>               | <b>\$126,399.20</b> | <b>\$579,280.80</b> | <b>\$579,280.80</b> | <b>\$0.00</b>  |
| 591000   | Software  | \$13,680.00                     | \$0.00                 | \$13,680.00           | \$0.00  | \$13,680.00         | \$0.00                           | \$13,680.00                 | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 591001   | Software  | \$13,680.00                     | \$0.00                 | \$13,680.00           | \$0.00  | \$13,680.00         | \$0.00                           | \$13,680.00                 | \$0.00              | \$0.00              | \$0.00              | \$0.00         |
| 597000   | Licencias informáticas e intelectuales                          | \$692,000.00                    | \$0.00                 | \$692,000.00          | \$579,280.80                                  | \$112,719.20        | \$579,280.80                     | \$0.00                      | \$112,719.20        | \$579,280.80        | \$579,280.80        | \$0.00         |
| 597001   | Licencias informáticas e intelectuales                          | \$692,000.00                    | \$0.00                 | \$692,000.00          | \$579,280.80                                  | \$112,719.20        | \$579,280.80                     | \$0.00                      | \$112,719.20        | \$579,280.80        | \$579,280.80        | \$0.00         |
| <b>Distribución de mobiliario y equipo en</b>                        |   | <b>\$1,139,773.00</b>           | <b>\$0.00</b>          | <b>\$1,139,773.00</b> | <b>\$579,280.80</b>                           | <b>\$560,492.20</b> | <b>\$579,280.80</b>              | <b>\$0.00</b>               | <b>\$560,492.20</b> | <b>\$579,280.80</b> | <b>\$579,280.80</b> | <b>\$0.00</b>  |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa<br>Objeto del Gasto | Aprobado   | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |               |
|---|--|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|---------------|
| <b>A54</b>                                | <b>Mantenimiento a la infraestructura física educativa de Educación Superior</b> |                                 |                        |                     |   |                     |                                  |                             |                     |                     |                               |               |
| <b>200000</b>                             | <b>MATERIALES Y SUMINISTROS</b>  | <b>\$874,368.00</b>             | <b>\$0.00</b>          | <b>\$874,368.00</b> | <b>\$167,559.26</b>                           | <b>\$706,808.74</b> | <b>\$167,559.26</b>              | <b>\$0.00</b>               | <b>\$706,808.74</b> | <b>\$167,559.26</b> | <b>\$167,559.26</b>           | <b>\$0.00</b> |
| <b>210000</b>                             | <b>Materiales de administración, emisión de documentos</b>                       | <b>\$16,000.00</b>              | <b>\$0.00</b>          | <b>\$16,000.00</b>  | <b>\$3,892.44</b>                             | <b>\$12,107.56</b>  | <b>\$3,892.44</b>                | <b>\$0.00</b>               | <b>\$12,107.56</b>  | <b>\$3,892.44</b>   | <b>\$3,892.44</b>             | <b>\$0.00</b> |
| 216000                                    | Material de limpieza   | \$16,000.00                     | \$0.00                 | \$16,000.00         | \$3,892.44                                    | \$12,107.56         | \$3,892.44                       | \$0.00                      | \$12,107.56         | \$3,892.44          | \$3,892.44                    | \$0.00        |
| 216001                                    | Material de Limpieza   | \$16,000.00                     | \$0.00                 | \$16,000.00         | \$3,892.44                                    | \$12,107.56         | \$3,892.44                       | \$0.00                      | \$12,107.56         | \$3,892.44          | \$3,892.44                    | \$0.00        |
| <b>240000</b>                             | <b>Materiales y artículos de construcción y de reparación</b>                    | <b>\$466,500.00</b>             | <b>\$0.00</b>          | <b>\$466,500.00</b> | <b>\$81,748.11</b>                            | <b>\$384,751.89</b> | <b>\$81,748.11</b>               | <b>\$0.00</b>               | <b>\$384,751.89</b> | <b>\$81,748.11</b>  | <b>\$81,748.11</b>            | <b>\$0.00</b> |
| 241000                                    | Productos minerales no metálicos   | \$8,000.00                      | \$0.00                 | \$8,000.00          | \$998.18                                      | \$7,001.82          | \$998.18                         | \$0.00                      | \$7,001.82          | \$998.18            | \$998.18                      | \$0.00        |
| 241001                                    | Productos minerales no metálicos   | \$8,000.00                      | \$0.00                 | \$8,000.00          | \$998.18                                      | \$7,001.82          | \$998.18                         | \$0.00                      | \$7,001.82          | \$998.18            | \$998.18                      | \$0.00        |
| 242000                                    | Cemento y productos de concreto  | \$9,000.00                      | \$0.00                 | \$9,000.00          | \$1,395.48                                    | \$7,604.52          | \$1,395.48                       | \$0.00                      | \$7,604.52          | \$1,395.48          | \$1,395.48                    | \$0.00        |
| 242001                                    | Cemento y productos de concreto  | \$9,000.00                      | \$0.00                 | \$9,000.00          | \$1,395.48                                    | \$7,604.52          | \$1,395.48                       | \$0.00                      | \$7,604.52          | \$1,395.48          | \$1,395.48                    | \$0.00        |
| 243000                                    | Cal, yeso y productos de yeso  | \$14,500.00                     | \$0.00                 | \$14,500.00         | \$1,954.60                                    | \$12,545.40         | \$1,954.60                       | \$0.00                      | \$12,545.40         | \$1,954.60          | \$1,954.60                    | \$0.00        |
| 243001                                    | Cal, yeso y productos de yeso  | \$14,500.00                     | \$0.00                 | \$14,500.00         | \$1,954.60                                    | \$12,545.40         | \$1,954.60                       | \$0.00                      | \$12,545.40         | \$1,954.60          | \$1,954.60                    | \$0.00        |
| 244000                                    | Madera y productos de madera   | \$8,000.00                      | \$0.00                 | \$8,000.00          | \$1,998.22                                    | \$6,001.78          | \$1,998.22                       | \$0.00                      | \$6,001.78          | \$1,998.22          | \$1,998.22                    | \$0.00        |
| 244001                                    | Madera y productos de madera   | \$8,000.00                      | \$0.00                 | \$8,000.00          | \$1,998.22                                    | \$6,001.78          | \$1,998.22                       | \$0.00                      | \$6,001.78          | \$1,998.22          | \$1,998.22                    | \$0.00        |
| 245000                                    | Vidrio y productos de vidrio   | \$2,000.00                      | \$0.00                 | \$2,000.00          | \$0.00  | \$2,000.00          | \$0.00                           | \$0.00                      | \$2,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 245001                                    | Vidrio y productos de vidrio   | \$2,000.00                      | \$0.00                 | \$2,000.00          | \$0.00  | \$2,000.00          | \$0.00                           | \$0.00                      | \$2,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 246000                                    | Material eléctrico y electrónico   | \$184,000.00                    | \$0.00                 | \$184,000.00        | \$0.00  | \$184,000.00        | \$0.00                           | \$0.00                      | \$184,000.00        | \$0.00              | \$0.00                        | \$0.00        |
| 246001                                    | Material Eléctrico   | \$180,000.00                    | \$0.00                 | \$180,000.00        | \$0.00  | \$180,000.00        | \$0.00                           | \$0.00                      | \$180,000.00        | \$0.00              | \$0.00                        | \$0.00        |
| 246002                                    | Material Electrónico   | \$4,000.00                      | \$0.00                 | \$4,000.00          | \$0.00  | \$4,000.00          | \$0.00                           | \$0.00                      | \$4,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 247000                                    | Artículos metálicos para la construcción   | \$45,000.00                     | \$0.00                 | \$45,000.00         | \$17,581.49                                   | \$27,418.51         | \$17,581.49                      | \$0.00                      | \$27,418.51         | \$17,581.49         | \$17,581.49                   | \$0.00        |
| 247001                                    | Artículos metálicos para la construcción   | \$45,000.00                     | \$0.00                 | \$45,000.00         | \$17,581.49                                   | \$27,418.51         | \$17,581.49                      | \$0.00                      | \$27,418.51         | \$17,581.49         | \$17,581.49                   | \$0.00        |
| 248000                                    | Materiales complementarios   | \$4,000.00                      | \$0.00                 | \$4,000.00          | \$0.00  | \$4,000.00          | \$0.00                           | \$0.00                      | \$4,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 248001                                    | Materiales complementarios   | \$4,000.00                      | \$0.00                 | \$4,000.00          | \$0.00  | \$4,000.00          | \$0.00                           | \$0.00                      | \$4,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 249000                                    | Otros materiales y artículos de construcción y reparación                        | \$192,000.00                    | \$0.00                 | \$192,000.00        | \$57,820.14                                   | \$134,179.86        | \$57,820.14                      | \$0.00                      | \$134,179.86        | \$57,820.14         | \$57,820.14                   | \$0.00        |
| 249001                                    | Otros materiales y artículos de construcción y reparación                        | \$192,000.00                    | \$0.00                 | \$192,000.00        | \$57,820.14                                   | \$134,179.86        | \$57,820.14                      | \$0.00                      | \$134,179.86        | \$57,820.14         | \$57,820.14                   | \$0.00        |
| <b>250000</b>                             | <b>Productos químicos, farmacéuticos y de laboratorio</b>                        | <b>\$63,000.00</b>              | <b>\$0.00</b>          | <b>\$63,000.00</b>  | <b>\$14,812.48</b>                            | <b>\$48,187.52</b>  | <b>\$14,812.48</b>               | <b>\$0.00</b>               | <b>\$48,187.52</b>  | <b>\$14,812.48</b>  | <b>\$14,812.48</b>            | <b>\$0.00</b> |
| 251000                                    | Productos químicos básicos   | \$4,000.00                      | \$0.00                 | \$4,000.00          | \$0.00  | \$4,000.00          | \$0.00                           | \$0.00                      | \$4,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 251001                                    | Sustancias Químicas  | \$4,000.00                      | \$0.00                 | \$4,000.00          | \$0.00  | \$4,000.00          | \$0.00                           | \$0.00                      | \$4,000.00          | \$0.00              | \$0.00                        | \$0.00        |
| 252000                                    | Fertilizantes, pesticidas y otros agroquímicos                                   | \$3,000.00                      | \$0.00                 | \$3,000.00          | \$959.90                                      | \$2,040.10          | \$959.90                         | \$0.00                      | \$2,040.10          | \$959.90            | \$959.90                      | \$0.00        |
| 252001                                    | Plaguicidas, Abonos y Fertilizantes  | \$3,000.00                      | \$0.00                 | \$3,000.00          | \$959.90                                      | \$2,040.10          | \$959.90                         | \$0.00                      | \$2,040.10          | \$959.90            | \$959.90                      | \$0.00        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



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04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto                | del Gasto  |                       |                                 |                        |                       |  |                       |                                  |                             |                       |                       |                               |
| 256000                | Fibras sintéticas, hules, plásticos y derivados              | \$54,000.00           | \$0.00                          | \$54,000.00            | \$12,852.66           | \$41,147.34                                    | \$12,852.66           | \$0.00                           | \$41,147.34                 | \$12,852.66           | \$12,852.66           | \$0.00                        |
| 256001                | Fibras sintéticas, hules, plásticos y derivados              | \$54,000.00           | \$0.00                          | \$54,000.00            | \$12,852.66           | \$41,147.34                                    | \$12,852.66           | \$0.00                           | \$41,147.34                 | \$12,852.66           | \$12,852.66           | \$0.00                        |
| 259000                | Otros productos químicos                                     | \$2,000.00            | \$0.00                          | \$2,000.00             | \$999.92              | \$1,000.08                                     | \$999.92              | \$0.00                           | \$1,000.08                  | \$999.92              | \$999.92              | \$0.00                        |
| 259001                | Otros productos químicos                                     | \$2,000.00            | \$0.00                          | \$2,000.00             | \$999.92              | \$1,000.08                                     | \$999.92              | \$0.00                           | \$1,000.08                  | \$999.92              | \$999.92              | \$0.00                        |
| <b>260000</b>         | <b>Combustibles, lubricantes y aditivos</b>                  | <b>\$93,868.00</b>    | <b>\$0.00</b>                   | <b>\$93,868.00</b>     | <b>\$12,383.76</b>    | <b>\$81,484.24</b>                             | <b>\$12,383.76</b>    | <b>\$0.00</b>                    | <b>\$81,484.24</b>          | <b>\$12,383.76</b>    | <b>\$12,383.76</b>    | <b>\$0.00</b>                 |
| 261000                | Combustibles, lubricantes y aditivos                         | \$93,868.00           | \$0.00                          | \$93,868.00            | \$12,383.76           | \$81,484.24                                    | \$12,383.76           | \$0.00                           | \$81,484.24                 | \$12,383.76           | \$12,383.76           | \$0.00                        |
| 261001                | Combustibles y Lubricantes vehículos y equipos terrestre:    | \$93,868.00           | \$0.00                          | \$93,868.00            | \$12,383.76           | \$81,484.24                                    | \$12,383.76           | \$0.00                           | \$81,484.24                 | \$12,383.76           | \$12,383.76           | \$0.00                        |
| <b>290000</b>         | <b>Herramientas, refacciones y accesorios menores</b>        | <b>\$235,000.00</b>   | <b>\$0.00</b>                   | <b>\$235,000.00</b>    | <b>\$54,722.47</b>    | <b>\$180,277.53</b>                            | <b>\$54,722.47</b>    | <b>\$0.00</b>                    | <b>\$180,277.53</b>         | <b>\$54,722.47</b>    | <b>\$54,722.47</b>    | <b>\$0.00</b>                 |
| 291000                | Herramientas menores   | \$35,000.00           | \$0.00                          | \$35,000.00            | \$7,672.52            | \$27,327.48                                    | \$7,672.52            | \$0.00                           | \$27,327.48                 | \$7,672.52            | \$7,672.52            | \$0.00                        |
| 291001                | Herramientas Menores   | \$35,000.00           | \$0.00                          | \$35,000.00            | \$7,672.52            | \$27,327.48                                    | \$7,672.52            | \$0.00                           | \$27,327.48                 | \$7,672.52            | \$7,672.52            | \$0.00                        |
| 292000                | Refacciones y accesorios menores de edificios                | \$36,000.00           | \$0.00                          | \$36,000.00            | \$11,999.98           | \$24,000.02                                    | \$11,999.98           | \$0.00                           | \$24,000.02                 | \$11,999.98           | \$11,999.98           | \$0.00                        |
| 292001                | Refacciones y accesorios menores de edificios                | \$36,000.00           | \$0.00                          | \$36,000.00            | \$11,999.98           | \$24,000.02                                    | \$11,999.98           | \$0.00                           | \$24,000.02                 | \$11,999.98           | \$11,999.98           | \$0.00                        |
| 293000                | Refacciones y accesorios menores de mobiliario y equipo      | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                    | \$0.00                | \$0.00                           | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 293001                | Refacciones y accesorios menores de mobiliario y equipo      | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                    | \$0.00                | \$0.00                           | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 294000                | Refacciones y accesorios menores de equipo de cómputo        | \$60,000.00           | \$0.00                          | \$60,000.00            | \$24,627.97           | \$35,372.03                                    | \$24,627.97           | \$0.00                           | \$35,372.03                 | \$24,627.97           | \$24,627.97           | \$0.00                        |
| 294001                | Refacciones y accesorios menores de equipo de cómputo        | \$60,000.00           | \$0.00                          | \$60,000.00            | \$24,627.97           | \$35,372.03                                    | \$24,627.97           | \$0.00                           | \$35,372.03                 | \$24,627.97           | \$24,627.97           | \$0.00                        |
| 295000                | Refacciones y accesorios menores de equipo e instrumentación | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                    | \$0.00                | \$0.00                           | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 295001                | Refacciones y accesorios menores de equipo e instrumentación | \$12,000.00           | \$0.00                          | \$12,000.00            | \$0.00                | \$12,000.00                                    | \$0.00                | \$0.00                           | \$12,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 296000                | Refacciones y accesorios menores de equipo de transporte     | \$51,000.00           | \$0.00                          | \$51,000.00            | \$6,594.00            | \$44,406.00                                    | \$6,594.00            | \$0.00                           | \$44,406.00                 | \$6,594.00            | \$6,594.00            | \$0.00                        |
| 296001                | Refacciones  | \$51,000.00           | \$0.00                          | \$51,000.00            | \$6,594.00            | \$44,406.00                                    | \$6,594.00            | \$0.00                           | \$44,406.00                 | \$6,594.00            | \$6,594.00            | \$0.00                        |
| 298000                | Refacciones y accesorios menores de maquinaria y otros       | \$24,000.00           | \$0.00                          | \$24,000.00            | \$3,828.00            | \$20,172.00                                    | \$3,828.00            | \$0.00                           | \$20,172.00                 | \$3,828.00            | \$3,828.00            | \$0.00                        |
| 298001                | Refacciones y accesorios menores de maquinaria y otros       | \$24,000.00           | \$0.00                          | \$24,000.00            | \$3,828.00            | \$20,172.00                                    | \$3,828.00            | \$0.00                           | \$20,172.00                 | \$3,828.00            | \$3,828.00            | \$0.00                        |
| 299000                | Refacciones y accesorios menores otros bienes muebles        | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00                | \$5,000.00                                     | \$0.00                | \$0.00                           | \$5,000.00                  | \$0.00                | \$0.00                | \$0.00                        |
| 299001                | Refacciones y accesorios menores otros bienes muebles        | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00                | \$5,000.00                                     | \$0.00                | \$0.00                           | \$5,000.00                  | \$0.00                | \$0.00                | \$0.00                        |
| <b>300000</b>         | <b>SERVICIOS GENERALES</b>                                   | <b>\$4,801,412.00</b> | <b>\$0.00</b>                   | <b>\$4,801,412.00</b>  | <b>\$1,947,281.36</b> | <b>\$2,854,130.64</b>                          | <b>\$1,947,281.36</b> | <b>\$0.00</b>                    | <b>\$2,854,130.64</b>       | <b>\$1,942,553.36</b> | <b>\$1,942,553.36</b> | <b>\$4,728.00</b>             |
| <b>320000</b>         | <b>Servicios de arrendamiento</b>                            | <b>\$490,080.00</b>   | <b>\$0.00</b>                   | <b>\$490,080.00</b>    | <b>\$150,357.92</b>   | <b>\$339,722.08</b>                            | <b>\$150,357.92</b>   | <b>\$0.00</b>                    | <b>\$339,722.08</b>         | <b>\$150,357.92</b>   | <b>\$150,357.92</b>   | <b>\$0.00</b>                 |
| 322000                | Arrendamiento de edificios                                   | \$334,080.00          | \$0.00                          | \$334,080.00           | \$111,360.00          | \$222,720.00                                   | \$111,360.00          | \$0.00                           | \$222,720.00                | \$111,360.00          | \$111,360.00          | \$0.00                        |
| 322001                | Arrendamiento de edificios                                   | \$334,080.00          | \$0.00                          | \$334,080.00           | \$111,360.00          | \$222,720.00                                   | \$111,360.00          | \$0.00                           | \$222,720.00                | \$111,360.00          | \$111,360.00          | \$0.00                        |
| 326000                | Arrendamiento de maquinaria, otros equipos y herramientas    | \$156,000.00          | \$0.00                          | \$156,000.00           | \$38,997.92           | \$117,002.08                                   | \$38,997.92           | \$0.00                           | \$117,002.08                | \$38,997.92           | \$38,997.92           | \$0.00                        |
| 326001                | Arrendamiento de Maquinaria y Equipo                         | \$156,000.00          | \$0.00                          | \$156,000.00           | \$38,997.92           | \$117,002.08                                   | \$38,997.92           | \$0.00                           | \$117,002.08                | \$38,997.92           | \$38,997.92           | \$0.00                        |
| <b>340000</b>         | <b>Servicios financieros, bancarios y comerciales</b>        | <b>\$2,000.00</b>     | <b>\$0.00</b>                   | <b>\$2,000.00</b>      | <b>\$0.00</b>         | <b>\$2,000.00</b>                              | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$2,000.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y | 26/jul./2020  
hora de Impresión | 04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa   |  | Aprobado                | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente  | Comprometido           | Presupuesto<br>Disponibile para<br>Comprometer | Devengado              | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar<br>Deuda |
|---|--|-------------------------|---------------------------------|-------------------------|------------------------|--|------------------------|----------------------------------|-----------------------------|------------------------|------------------------|-------------------------------|
| Objeto  | del Gasto  |                         |                                 |                         |                        |  |                        |                                  |                             |                        |                        |                               |
| 347000  | Fletes y maniobras   | \$2,000.00              | \$0.00                          | \$2,000.00              | \$0.00                 | \$2,000.00                                     | \$0.00                 | \$0.00                           | \$2,000.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| 347001  | Fletes y Maniobras   | \$2,000.00              | \$0.00                          | \$2,000.00              | \$0.00                 | \$2,000.00                                     | \$0.00                 | \$0.00                           | \$2,000.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>350000</b>   | <b>Servicios de instalación, reparación, mantenimiento y</b> | <b>\$4,309,332.00</b>   | <b>\$0.00</b>                   | <b>\$4,309,332.00</b>   | <b>\$1,796,923.44</b>  | <b>\$2,512,408.56</b>                          | <b>\$1,796,923.44</b>  | <b>\$0.00</b>                    | <b>\$2,512,408.56</b>       | <b>\$1,792,195.44</b>  | <b>\$1,792,195.44</b>  | <b>\$4,728.00</b>             |
| 351000  | Conservación y mantenimiento menor de inmuebles              | \$270,000.00            | \$0.00                          | \$270,000.00            | \$211,165.22           | \$58,834.78                                    | \$211,165.22           | \$0.00                           | \$58,834.78                 | \$211,165.22           | \$211,165.22           | \$0.00                        |
| 351001  | Conservación y mantenimiento menor de inmuebles              | \$270,000.00            | \$0.00                          | \$270,000.00            | \$211,165.22           | \$58,834.78                                    | \$211,165.22           | \$0.00                           | \$58,834.78                 | \$211,165.22           | \$211,165.22           | \$0.00                        |
| 352000  | Instalación, reparación y mantenimiento de mobiliario y ex   | \$124,000.00            | \$0.00                          | \$124,000.00            | \$43,592.80            | \$80,407.20                                    | \$43,592.80            | \$0.00                           | \$80,407.20                 | \$43,592.80            | \$43,592.80            | \$0.00                        |
| 352001  | Mantenimiento de Mobiliario y Equipo de Administración       | \$124,000.00            | \$0.00                          | \$124,000.00            | \$43,592.80            | \$80,407.20                                    | \$43,592.80            | \$0.00                           | \$80,407.20                 | \$43,592.80            | \$43,592.80            | \$0.00                        |
| 353000  | Instalación, reparación y mantenimiento de equipo de córr    | \$23,432.00             | \$0.00                          | \$23,432.00             | \$9,802.00             | \$13,630.00                                    | \$9,802.00             | \$0.00                           | \$13,630.00                 | \$9,802.00             | \$9,802.00             | \$0.00                        |
| 353001  | Mantenimiento de bienes informáticos                         | \$23,432.00             | \$0.00                          | \$23,432.00             | \$9,802.00             | \$13,630.00                                    | \$9,802.00             | \$0.00                           | \$13,630.00                 | \$9,802.00             | \$9,802.00             | \$0.00                        |
| 354000  | Instalación, reparación y mantenimiento de equipo e instr    | \$45,132.00             | \$0.00                          | \$45,132.00             | \$8,989.60             | \$36,142.40                                    | \$8,989.60             | \$0.00                           | \$36,142.40                 | \$8,989.60             | \$8,989.60             | \$0.00                        |
| 354001  | Instalación, reparación y mantenimiento de equipo e instr    | \$45,132.00             | \$0.00                          | \$45,132.00             | \$8,989.60             | \$36,142.40                                    | \$8,989.60             | \$0.00                           | \$36,142.40                 | \$8,989.60             | \$8,989.60             | \$0.00                        |
| 355000  | Reparación y mantenimiento de equipo de transporte           | \$204,000.00            | \$0.00                          | \$204,000.00            | \$35,357.39            | \$168,642.61                                   | \$35,357.39            | \$0.00                           | \$168,642.61                | \$30,629.39            | \$30,629.39            | \$4,728.00                    |
| 355001  | Mantenimiento de Vehículos                                   | \$204,000.00            | \$0.00                          | \$204,000.00            | \$35,357.39            | \$168,642.61                                   | \$35,357.39            | \$0.00                           | \$168,642.61                | \$30,629.39            | \$30,629.39            | \$4,728.00                    |
| 357000  | Instalación, reparación y mantenimiento de maquinaria, o     | \$110,868.00            | \$0.00                          | \$110,868.00            | \$23,706.00            | \$87,162.00                                    | \$23,706.00            | \$0.00                           | \$87,162.00                 | \$23,706.00            | \$23,706.00            | \$0.00                        |
| 357001  | Mantenimiento de Maquinaria y Equipo                         | \$110,868.00            | \$0.00                          | \$110,868.00            | \$23,706.00            | \$87,162.00                                    | \$23,706.00            | \$0.00                           | \$87,162.00                 | \$23,706.00            | \$23,706.00            | \$0.00                        |
| 358000  | Servicios de limpieza y manejo de desechos                   | \$3,471,900.00          | \$0.00                          | \$3,471,900.00          | \$1,436,410.43         | \$2,035,489.57                                 | \$1,436,410.43         | \$0.00                           | \$2,035,489.57              | \$1,436,410.43         | \$1,436,410.43         | \$0.00                        |
| 358001  | Servicio de Lavandería Limpieza y Fumigación                 | \$3,471,900.00          | \$0.00                          | \$3,471,900.00          | \$1,436,410.43         | \$2,035,489.57                                 | \$1,436,410.43         | \$0.00                           | \$2,035,489.57              | \$1,436,410.43         | \$1,436,410.43         | \$0.00                        |
| 359000  | Servicios de jardinería y fumigación                         | \$60,000.00             | \$0.00                          | \$60,000.00             | \$27,900.00            | \$32,100.00                                    | \$27,900.00            | \$0.00                           | \$32,100.00                 | \$27,900.00            | \$27,900.00            | \$0.00                        |
| 359001  | Servicios de jardinería y fumigación                         | \$60,000.00             | \$0.00                          | \$60,000.00             | \$27,900.00            | \$32,100.00                                    | \$27,900.00            | \$0.00                           | \$32,100.00                 | \$27,900.00            | \$27,900.00            | \$0.00                        |
| <b>Mantenimiento a la infraestructura fisi</b>  |  | <b>\$5,675,780.00</b>   | <b>\$0.00</b>                   | <b>\$5,675,780.00</b>   | <b>\$2,114,840.62</b>  | <b>\$3,560,939.38</b>                          | <b>\$2,114,840.62</b>  | <b>\$0.00</b>                    | <b>\$3,560,939.38</b>       | <b>\$2,110,112.62</b>  | <b>\$2,110,112.62</b>  | <b>\$4,728.00</b>             |
| <b>A55 Administración de los recursos humanos, materiales y financieros en Educación Superior</b> |  |                         |                                 |                         |                        |  |                        |                                  |                             |                        |                        |                               |
| <b>100000</b>   | <b>SERVICIOS PERSONALES</b>                                  | <b>\$111,284,665.00</b> | <b>\$0.00</b>                   | <b>\$111,284,665.00</b> | <b>\$47,479,134.70</b> | <b>\$63,805,530.30</b>                         | <b>\$47,479,134.70</b> | <b>\$0.00</b>                    | <b>\$63,805,530.30</b>      | <b>\$47,479,134.70</b> | <b>\$47,479,134.70</b> | <b>\$0.00</b>                 |
| <b>110000</b>   | <b>Remuneraciones al personal de carácter permanente</b>     | <b>\$75,985,696.00</b>  | <b>-\$370,742.22</b>            | <b>\$75,614,953.78</b>  | <b>\$37,751,260.55</b> | <b>\$37,863,693.23</b>                         | <b>\$37,751,260.55</b> | <b>\$0.00</b>                    | <b>\$37,863,693.23</b>      | <b>\$37,751,260.55</b> | <b>\$37,751,260.55</b> | <b>\$0.00</b>                 |
| 113000  | Sueldos base al personal permanente                          | \$75,985,696.00         | -\$370,742.22                   | \$75,614,953.78         | \$37,751,260.55        | \$37,863,693.23                                | \$37,751,260.55        | \$0.00                           | \$37,863,693.23             | \$37,751,260.55        | \$37,751,260.55        | \$0.00                        |
| 113001  | Sueldos  | \$75,985,696.00         | -\$370,742.22                   | \$75,614,953.78         | \$37,751,260.55        | \$37,863,693.23                                | \$37,751,260.55        | \$0.00                           | \$37,863,693.23             | \$37,751,260.55        | \$37,751,260.55        | \$0.00                        |
| <b>120000</b>   | <b>Remuneraciones al personal de carácter transitorio</b>    | <b>\$2,590,080.00</b>   | <b>\$370,742.22</b>             | <b>\$2,960,822.22</b>   | <b>\$1,771,850.69</b>  | <b>\$1,188,971.53</b>                          | <b>\$1,771,850.69</b>  | <b>\$0.00</b>                    | <b>\$1,188,971.53</b>       | <b>\$1,771,850.69</b>  | <b>\$1,771,850.69</b>  | <b>\$0.00</b>                 |
| 121000  | Honorarios asimilables a salarios                            | \$2,590,080.00          | \$370,742.22                    | \$2,960,822.22          | \$1,771,850.69         | \$1,188,971.53                                 | \$1,771,850.69         | \$0.00                           | \$1,188,971.53              | \$1,771,850.69         | \$1,771,850.69         | \$0.00                        |
| 121001  | Honorarios Asimilados  | \$2,590,080.00          | \$370,742.22                    | \$2,960,822.22          | \$1,771,850.69         | \$1,188,971.53                                 | \$1,771,850.69         | \$0.00                           | \$1,188,971.53              | \$1,771,850.69         | \$1,771,850.69         | \$0.00                        |
| <b>130000</b>   | <b>Remuneraciones adicionales y especiales</b>               | <b>\$18,911,329.00</b>  | <b>\$0.00</b>                   | <b>\$18,911,329.00</b>  | <b>\$299,638.35</b>    | <b>\$18,611,690.65</b>                         | <b>\$299,638.35</b>    | <b>\$0.00</b>                    | <b>\$18,611,690.65</b>      | <b>\$299,638.35</b>    | <b>\$299,638.35</b>    | <b>\$0.00</b>                 |
| 132000  | Primas de vacaciones, dominical y gratificación de fin de    | \$18,911,329.00         | \$0.00                          | \$18,911,329.00         | \$299,638.35           | \$18,611,690.65                                | \$299,638.35           | \$0.00                           | \$18,611,690.65             | \$299,638.35           | \$299,638.35           | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y | 26/jul./2020  
hora de Impresión | 04:52 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa |  | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto                | del Gasto  |                        |                                 |                        |                       |  |                       |                                  |                             |                       |                       |                               |
| 132001                | Prima de Vacaciones y Dominical                                | \$6,162,118.00         | \$0.00                          | \$6,162,118.00         | \$49,916.88           | \$6,112,201.12                                 | \$49,916.88           | \$0.00                           | \$6,112,201.12              | \$49,916.88           | \$49,916.88           | \$0.00                        |
| 132002                | Gratificación Anual  | \$12,749,211.00        | \$0.00                          | \$12,749,211.00        | \$249,721.47          | \$12,499,489.53                                | \$249,721.47          | \$0.00                           | \$12,499,489.53             | \$249,721.47          | \$249,721.47          | \$0.00                        |
| <b>140000</b>         | <b>Seguridad Social</b>  | <b>\$13,797,560.00</b> | <b>\$0.00</b>                   | <b>\$13,797,560.00</b> | <b>\$7,656,385.11</b> | <b>\$6,141,174.89</b>                          | <b>\$7,656,385.11</b> | <b>\$0.00</b>                    | <b>\$6,141,174.89</b>       | <b>\$7,656,385.11</b> | <b>\$7,656,385.11</b> | <b>\$0.00</b>                 |
| 141000                | Aportaciones de seguridad social                               | \$9,107,414.00         | \$0.00                          | \$9,107,414.00         | \$5,108,728.56        | \$3,998,685.44                                 | \$5,108,728.56        | \$0.00                           | \$3,998,685.44              | \$5,108,728.56        | \$5,108,728.56        | \$0.00                        |
| 141001                | Aportaciones al ISSSTE   | \$6,980,100.00         | \$0.00                          | \$6,980,100.00         | \$3,953,184.35        | \$3,026,915.65                                 | \$3,953,184.35        | \$0.00                           | \$3,026,915.65              | \$3,953,184.35        | \$3,953,184.35        | \$0.00                        |
| 141004                | Aportaciones al Seguro de Cesantía en Edad Avanzada y          | \$2,127,314.00         | \$0.00                          | \$2,127,314.00         | \$1,155,544.21        | \$971,769.79                                   | \$1,155,544.21        | \$0.00                           | \$971,769.79                | \$1,155,544.21        | \$1,155,544.21        | \$0.00                        |
| 142000                | Aportaciones a fondos de vivienda                              | \$3,350,102.00         | \$0.00                          | \$3,350,102.00         | \$1,819,754.67        | \$1,530,347.33                                 | \$1,819,754.67        | \$0.00                           | \$1,530,347.33              | \$1,819,754.67        | \$1,819,754.67        | \$0.00                        |
| 142001                | Aportaciones a FOVISSSTE                                       | \$3,350,102.00         | \$0.00                          | \$3,350,102.00         | \$1,819,754.67        | \$1,530,347.33                                 | \$1,819,754.67        | \$0.00                           | \$1,530,347.33              | \$1,819,754.67        | \$1,819,754.67        | \$0.00                        |
| 143000                | Aportaciones al sistema para el retiro                         | \$1,340,044.00         | \$0.00                          | \$1,340,044.00         | \$727,901.88          | \$612,142.12                                   | \$727,901.88          | \$0.00                           | \$612,142.12                | \$727,901.88          | \$727,901.88          | \$0.00                        |
| 143001                | Aportaciones al S.A.R.   | \$1,340,044.00         | \$0.00                          | \$1,340,044.00         | \$727,901.88          | \$612,142.12                                   | \$727,901.88          | \$0.00                           | \$612,142.12                | \$727,901.88          | \$727,901.88          | \$0.00                        |
| <b>200000</b>         | <b>MATERIALES Y SUMINISTROS</b>                                | <b>\$717,812.00</b>    | <b>\$0.00</b>                   | <b>\$717,812.00</b>    | <b>\$188,600.16</b>   | <b>\$529,211.84</b>                            | <b>\$188,600.16</b>   | <b>\$0.00</b>                    | <b>\$529,211.84</b>         | <b>\$188,600.16</b>   | <b>\$188,600.16</b>   | <b>\$0.00</b>                 |
| <b>210000</b>         | <b>Materiales de administración, emisión de documentos</b>     | <b>\$244,722.00</b>    | <b>\$0.00</b>                   | <b>\$244,722.00</b>    | <b>\$29,078.97</b>    | <b>\$215,643.03</b>                            | <b>\$29,078.97</b>    | <b>\$0.00</b>                    | <b>\$215,643.03</b>         | <b>\$29,078.97</b>    | <b>\$29,078.97</b>    | <b>\$0.00</b>                 |
| 211000                | Materiales, útiles y equipos menores de oficina                | \$100,302.00           | \$0.00                          | \$100,302.00           | \$20,778.97           | \$79,523.03                                    | \$20,778.97           | \$0.00                           | \$79,523.03                 | \$20,778.97           | \$20,778.97           | \$0.00                        |
| 211001                | Material de Oficina  | \$45,492.00            | \$0.00                          | \$45,492.00            | \$5,000.00            | \$40,492.00                                    | \$5,000.00            | \$0.00                           | \$40,492.00                 | \$5,000.00            | \$5,000.00            | \$0.00                        |
| 211002                | Gastos de Oficina  | \$54,810.00            | \$0.00                          | \$54,810.00            | \$15,778.97           | \$39,031.03                                    | \$15,778.97           | \$0.00                           | \$39,031.03                 | \$15,778.97           | \$15,778.97           | \$0.00                        |
| 214000                | Materiales, útiles y equipos menores de tecnologías de la      | \$144,420.00           | \$0.00                          | \$144,420.00           | \$8,300.00            | \$136,120.00                                   | \$8,300.00            | \$0.00                           | \$136,120.00                | \$8,300.00            | \$8,300.00            | \$0.00                        |
| 214001                | Material para Bienes Informáticos                              | \$144,420.00           | \$0.00                          | \$144,420.00           | \$8,300.00            | \$136,120.00                                   | \$8,300.00            | \$0.00                           | \$136,120.00                | \$8,300.00            | \$8,300.00            | \$0.00                        |
| <b>220000</b>         | <b>Alimentos y utensilios</b>                                  | <b>\$4,350.00</b>      | <b>\$0.00</b>                   | <b>\$4,350.00</b>      | <b>\$0.00</b>         | <b>\$4,350.00</b>                              | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$4,350.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 223000                | Utensilios para el servicio de alimentación                    | \$4,350.00             | \$0.00                          | \$4,350.00             | \$0.00                | \$4,350.00                                     | \$0.00                | \$0.00                           | \$4,350.00                  | \$0.00                | \$0.00                | \$0.00                        |
| 223001                | Utensilios para el Servicio de Alimentación                    | \$4,350.00             | \$0.00                          | \$4,350.00             | \$0.00                | \$4,350.00                                     | \$0.00                | \$0.00                           | \$4,350.00                  | \$0.00                | \$0.00                | \$0.00                        |
| <b>250000</b>         | <b>Productos químicos, farmacéuticos y de laboratorio</b>      | <b>\$55,240.00</b>     | <b>\$29,988.22</b>              | <b>\$85,228.22</b>     | <b>\$39,988.22</b>    | <b>\$45,240.00</b>                             | <b>\$39,988.22</b>    | <b>\$0.00</b>                    | <b>\$45,240.00</b>          | <b>\$39,988.22</b>    | <b>\$39,988.22</b>    | <b>\$0.00</b>                 |
| 253000                | Medicinas y productos farmacéuticos                            | \$45,240.00            | \$0.00                          | \$45,240.00            | \$0.00                | \$45,240.00                                    | \$0.00                | \$0.00                           | \$45,240.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 253001                | Medicinas y Productos Farmacéuticos                            | \$45,240.00            | \$0.00                          | \$45,240.00            | \$0.00                | \$45,240.00                                    | \$0.00                | \$0.00                           | \$45,240.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 254000                | Materiales, accesorios y suministros médicos                   | \$10,000.00            | \$29,988.22                     | \$39,988.22            | \$39,988.22           | \$0.00   | \$39,988.22           | \$0.00                           | \$0.00                      | \$39,988.22           | \$39,988.22           | \$0.00                        |
| 254001                | Materiales y Suministros Médicos                               | \$10,000.00            | \$29,988.22                     | \$39,988.22            | \$39,988.22           | \$0.00   | \$39,988.22           | \$0.00                           | \$0.00                      | \$39,988.22           | \$39,988.22           | \$0.00                        |
| <b>260000</b>         | <b>Combustibles, lubricantes y aditivos</b>                    | <b>\$387,400.00</b>    | <b>-\$19,548.22</b>             | <b>\$367,851.78</b>    | <b>\$119,532.97</b>   | <b>\$248,318.81</b>                            | <b>\$119,532.97</b>   | <b>\$0.00</b>                    | <b>\$248,318.81</b>         | <b>\$119,532.97</b>   | <b>\$119,532.97</b>   | <b>\$0.00</b>                 |
| 261000                | Combustibles, lubricantes y aditivos                           | \$387,400.00           | -\$19,548.22                    | \$367,851.78           | \$119,532.97          | \$248,318.81                                   | \$119,532.97          | \$0.00                           | \$248,318.81                | \$119,532.97          | \$119,532.97          | \$0.00                        |
| 261001                | Combustibles y Lubricantes vehículos y equipos terrestre:      | \$387,400.00           | -\$19,548.22                    | \$367,851.78           | \$119,532.97          | \$248,318.81                                   | \$119,532.97          | \$0.00                           | \$248,318.81                | \$119,532.97          | \$119,532.97          | \$0.00                        |
| <b>270000</b>         | <b>Vestuario, blancos, prendas de protección y artículos c</b> | <b>\$26,100.00</b>     | <b>-\$10,440.00</b>             | <b>\$15,660.00</b>     | <b>\$0.00</b>         | <b>\$15,660.00</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$15,660.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 271000                | Vestuario y uniformes  | \$15,660.00            | \$0.00                          | \$15,660.00            | \$0.00                | \$15,660.00                                    | \$0.00                | \$0.00                           | \$15,660.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 271001                | Vestuario, Uniformes   | \$15,660.00            | \$0.00                          | \$15,660.00            | \$0.00                | \$15,660.00                                    | \$0.00                | \$0.00                           | \$15,660.00                 | \$0.00                | \$0.00                | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa |  | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto                | Gasto  |                        |                                 |                        |                       |  |                       |                                  |                             |                       |                       |                               |
| 272000                | Prendas de seguridad y protección personal                       | \$10,440.00            | -\$10,440.00                    | \$0.00                 | \$0.00                | \$0.00   | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| 272001                | Prendas de Protección  | \$10,440.00            | -\$10,440.00                    | \$0.00                 | \$0.00                | \$0.00   | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| <b>300000</b>         | <b>SERVICIOS GENERALES</b>                                       | <b>\$13,769,716.00</b> | <b>-\$24,000.00</b>             | <b>\$13,745,716.00</b> | <b>\$3,640,982.53</b> | <b>\$10,104,733.47</b>                         | <b>\$3,640,982.53</b> | <b>\$0.00</b>                    | <b>\$10,104,733.47</b>      | <b>\$3,640,982.53</b> | <b>\$3,640,286.55</b> | <b>\$695.98</b>               |
| <b>310000</b>         | <b>Servicios básicos</b>   | <b>\$3,715,380.00</b>  | <b>\$0.00</b>                   | <b>\$3,715,380.00</b>  | <b>\$1,003,933.64</b> | <b>\$2,711,446.36</b>                          | <b>\$1,003,933.64</b> | <b>\$0.00</b>                    | <b>\$2,711,446.36</b>       | <b>\$1,003,933.64</b> | <b>\$1,003,237.66</b> | <b>\$695.98</b>               |
| 311000                | Energía eléctrica  | \$2,425,200.00         | \$0.00                          | \$2,425,200.00         | \$488,995.00          | \$1,936,205.00                                 | \$488,995.00          | \$0.00                           | \$1,936,205.00              | \$488,995.00          | \$488,995.00          | \$0.00                        |
| 311001                | Servicio de Energía Eléctrica                                    | \$2,425,200.00         | \$0.00                          | \$2,425,200.00         | \$488,995.00          | \$1,936,205.00                                 | \$488,995.00          | \$0.00                           | \$1,936,205.00              | \$488,995.00          | \$488,995.00          | \$0.00                        |
| 313000                | Agua   | \$146,160.00           | \$0.00                          | \$146,160.00           | \$27,681.25           | \$118,478.75                                   | \$27,681.25           | \$0.00                           | \$118,478.75                | \$27,681.25           | \$27,384.27           | \$296.98                      |
| 313001                | Servicio de Agua   | \$146,160.00           | \$0.00                          | \$146,160.00           | \$27,681.25           | \$118,478.75                                   | \$27,681.25           | \$0.00                           | \$118,478.75                | \$27,681.25           | \$27,384.27           | \$296.98                      |
| 314000                | Telefonía tradicional  | \$1,104,000.00         | \$0.00                          | \$1,104,000.00         | \$484,689.00          | \$619,311.00                                   | \$484,689.00          | \$0.00                           | \$619,311.00                | \$484,689.00          | \$484,290.00          | \$399.00                      |
| 314001                | Servicio Telefónico Tradicional                                  | \$1,104,000.00         | \$0.00                          | \$1,104,000.00         | \$484,689.00          | \$619,311.00                                   | \$484,689.00          | \$0.00                           | \$619,311.00                | \$484,689.00          | \$484,290.00          | \$399.00                      |
| 317000                | Servicios de acceso de Internet, redes y procesamiento d         | \$30,450.00            | \$0.00                          | \$30,450.00            | \$0.00                | \$30,450.00                                    | \$0.00                | \$0.00                           | \$30,450.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 317001                | Servicios de Conducción de Señales Analógicas y Digital          | \$30,450.00            | \$0.00                          | \$30,450.00            | \$0.00                | \$30,450.00                                    | \$0.00                | \$0.00                           | \$30,450.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 318000                | Servicios postales y telegráficos                                | \$9,570.00             | \$0.00                          | \$9,570.00             | \$2,568.39            | \$7,001.61                                     | \$2,568.39            | \$0.00                           | \$7,001.61                  | \$2,568.39            | \$2,568.39            | \$0.00                        |
| 318001                | Servicio Postal  | \$9,570.00             | \$0.00                          | \$9,570.00             | \$2,568.39            | \$7,001.61                                     | \$2,568.39            | \$0.00                           | \$7,001.61                  | \$2,568.39            | \$2,568.39            | \$0.00                        |
| <b>320000</b>         | <b>Servicios de arrendamiento</b>                                | <b>\$98,700.00</b>     | <b>\$0.00</b>                   | <b>\$98,700.00</b>     | <b>\$27,840.00</b>    | <b>\$70,860.00</b>                             | <b>\$27,840.00</b>    | <b>\$0.00</b>                    | <b>\$70,860.00</b>          | <b>\$27,840.00</b>    | <b>\$27,840.00</b>    | <b>\$0.00</b>                 |
| 323000                | Arrendamiento de mobiliario y equipo de administración, e        | \$90,000.00            | \$0.00                          | \$90,000.00            | \$27,840.00           | \$62,160.00                                    | \$27,840.00           | \$0.00                           | \$62,160.00                 | \$27,840.00           | \$27,840.00           | \$0.00                        |
| 323002                | Arrendamiento de Equipo de Fotocopiado                           | \$90,000.00            | \$0.00                          | \$90,000.00            | \$27,840.00           | \$62,160.00                                    | \$27,840.00           | \$0.00                           | \$62,160.00                 | \$27,840.00           | \$27,840.00           | \$0.00                        |
| 326000                | Arrendamiento de maquinaria, otros equipos y herramient          | \$8,700.00             | \$0.00                          | \$8,700.00             | \$0.00                | \$8,700.00                                     | \$0.00                | \$0.00                           | \$8,700.00                  | \$0.00                | \$0.00                | \$0.00                        |
| 326001                | Arrendamiento de Maquinaria y Equipo                             | \$8,700.00             | \$0.00                          | \$8,700.00             | \$0.00                | \$8,700.00                                     | \$0.00                | \$0.00                           | \$8,700.00                  | \$0.00                | \$0.00                | \$0.00                        |
| <b>330000</b>         | <b>Servicios profesionales, científicos, técnicos y otros se</b> | <b>\$2,216,640.00</b>  | <b>-\$24,000.00</b>             | <b>\$2,192,640.00</b>  | <b>\$1,026,342.15</b> | <b>\$1,166,297.85</b>                          | <b>\$1,026,342.15</b> | <b>\$0.00</b>                    | <b>\$1,166,297.85</b>       | <b>\$1,026,342.15</b> | <b>\$1,026,342.15</b> | <b>\$0.00</b>                 |
| 331000                | Servicios legales, de contabilidad, auditoría y relacionado      | \$278,400.00           | -\$24,000.00                    | \$254,400.00           | \$142,580.00          | \$111,820.00                                   | \$142,580.00          | \$0.00                           | \$111,820.00                | \$142,580.00          | \$142,580.00          | \$0.00                        |
| 331002                | Servicios de contabilidad, auditoría y servicios relacionad      | \$278,400.00           | -\$24,000.00                    | \$254,400.00           | \$142,580.00          | \$111,820.00                                   | \$142,580.00          | \$0.00                           | \$111,820.00                | \$142,580.00          | \$142,580.00          | \$0.00                        |
| 336000                | Servicios de apoyo administrativo, fotocopiado e impresió        | \$167,040.00           | \$0.00                          | \$167,040.00           | \$28,874.15           | \$138,165.85                                   | \$28,874.15           | \$0.00                           | \$138,165.85                | \$28,874.15           | \$28,874.15           | \$0.00                        |
| 336001                | Servicios de apoyo administrativo, fotocopiado e impresió        | \$167,040.00           | \$0.00                          | \$167,040.00           | \$28,874.15           | \$138,165.85                                   | \$28,874.15           | \$0.00                           | \$138,165.85                | \$28,874.15           | \$28,874.15           | \$0.00                        |
| 338000                | Servicios de vigilancia  | \$1,771,200.00         | \$0.00                          | \$1,771,200.00         | \$854,888.00          | \$916,312.00                                   | \$854,888.00          | \$0.00                           | \$916,312.00                | \$854,888.00          | \$854,888.00          | \$0.00                        |
| 338001                | Servicios de Vigilancia  | \$1,771,200.00         | \$0.00                          | \$1,771,200.00         | \$854,888.00          | \$916,312.00                                   | \$854,888.00          | \$0.00                           | \$916,312.00                | \$854,888.00          | \$854,888.00          | \$0.00                        |
| <b>340000</b>         | <b>Servicios financieros, bancarios y comerciales</b>            | <b>\$542,700.00</b>    | <b>\$0.00</b>                   | <b>\$542,700.00</b>    | <b>\$146,780.01</b>   | <b>\$395,919.99</b>                            | <b>\$146,780.01</b>   | <b>\$0.00</b>                    | <b>\$395,919.99</b>         | <b>\$146,780.01</b>   | <b>\$146,780.01</b>   | <b>\$0.00</b>                 |
| 341000                | Servicios financieros y bancarios                                | \$12,000.00            | \$0.00                          | \$12,000.00            | \$2,410.48            | \$9,589.52                                     | \$2,410.48            | \$0.00                           | \$9,589.52                  | \$2,410.48            | \$2,410.48            | \$0.00                        |
| 341001                | Intereses, Descuentos, y otros Servicios Bancarios               | \$12,000.00            | \$0.00                          | \$12,000.00            | \$2,410.48            | \$9,589.52                                     | \$2,410.48            | \$0.00                           | \$9,589.52                  | \$2,410.48            | \$2,410.48            | \$0.00                        |
| 345000                | Seguro de bienes patrimoniales                                   | \$530,700.00           | \$0.00                          | \$530,700.00           | \$144,369.53          | \$386,330.47                                   | \$144,369.53          | \$0.00                           | \$386,330.47                | \$144,369.53          | \$144,369.53          | \$0.00                        |
| 345001                | Seguros  | \$530,700.00           | \$0.00                          | \$530,700.00           | \$144,369.53          | \$386,330.47                                   | \$144,369.53          | \$0.00                           | \$386,330.47                | \$144,369.53          | \$144,369.53          | \$0.00                        |



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 26/jul./2020  
04:52 p. m.

| Unidad Administrativa  |                         |                              |                         |                        | Presupuesto Disponible para Comprometer |                        | Comprometid o No Devengado | Presupuesto Sin Devengar |                        | Cuentas por Pagar Deuda |                    |
|--|-------------------------|------------------------------|-------------------------|------------------------|---|------------------------|----------------------------|--------------------------|------------------------|-------------------------|--------------------|
| Objeto del Gasto   | Aprobado                | Ampliaciones / (Reducciones) | Presupuesto Vigente     | Comprometido           |   | Devengado              |                            |                          | Ejercido               | Pagado                  |                    |
| <b>360000 Servicios de comunicación social y publicidad</b>      | <b>\$26,100.00</b>      | <b>\$0.00</b>                | <b>\$26,100.00</b>      | <b>\$2,042.00</b>      | <b>\$24,058.00</b>                      | <b>\$2,042.00</b>      | <b>\$0.00</b>              | <b>\$24,058.00</b>       | <b>\$2,042.00</b>      | <b>\$2,042.00</b>       | <b>\$0.00</b>      |
| 361000 Difusión por radio, televisión y otros medios de mensajes | \$26,100.00             | \$0.00                       | \$26,100.00             | \$2,042.00             | \$24,058.00                             | \$2,042.00             | \$0.00                     | \$24,058.00              | \$2,042.00             | \$2,042.00              | \$0.00             |
| 361002 Impresiones y Publicaciones Oficiales                     | \$26,100.00             | \$0.00                       | \$26,100.00             | \$2,042.00             | \$24,058.00                             | \$2,042.00             | \$0.00                     | \$24,058.00              | \$2,042.00             | \$2,042.00              | \$0.00             |
| <b>370000 Servicios de traslado y viáticos</b>                   | <b>\$237,700.00</b>     | <b>\$0.00</b>                | <b>\$237,700.00</b>     | <b>\$57,465.78</b>     | <b>\$180,234.22</b>                     | <b>\$57,465.78</b>     | <b>\$0.00</b>              | <b>\$180,234.22</b>      | <b>\$57,465.78</b>     | <b>\$57,465.78</b>      | <b>\$0.00</b>      |
| 371000 Pasajes aéreos  | \$27,000.00             | \$0.00                       | \$27,000.00             | \$12,505.43            | \$14,494.57                             | \$12,505.43            | \$0.00                     | \$14,494.57              | \$12,505.43            | \$12,505.43             | \$0.00             |
| 371001 Pasajes aéreos  | \$27,000.00             | \$0.00                       | \$27,000.00             | \$12,505.43            | \$14,494.57                             | \$12,505.43            | \$0.00                     | \$14,494.57              | \$12,505.43            | \$12,505.43             | \$0.00             |
| 372000 Pasajes terrestres  | \$58,000.00             | \$0.00                       | \$58,000.00             | \$13,730.00            | \$44,270.00                             | \$13,730.00            | \$0.00                     | \$44,270.00              | \$13,730.00            | \$13,730.00             | \$0.00             |
| 372001 Pasajes terrestres  | \$58,000.00             | \$0.00                       | \$58,000.00             | \$13,730.00            | \$44,270.00                             | \$13,730.00            | \$0.00                     | \$44,270.00              | \$13,730.00            | \$13,730.00             | \$0.00             |
| 375000 Viáticos en el país                                       | \$152,700.00            | \$0.00                       | \$152,700.00            | \$31,230.35            | \$121,469.65                            | \$31,230.35            | \$0.00                     | \$121,469.65             | \$31,230.35            | \$31,230.35             | \$0.00             |
| 375001 Viáticos en el país                                       | \$152,700.00            | \$0.00                       | \$152,700.00            | \$31,230.35            | \$121,469.65                            | \$31,230.35            | \$0.00                     | \$121,469.65             | \$31,230.35            | \$31,230.35             | \$0.00             |
| <b>380000 Servicios oficiales</b>                                | <b>\$501,120.00</b>     | <b>\$0.00</b>                | <b>\$501,120.00</b>     | <b>\$117,124.85</b>    | <b>\$383,995.15</b>                     | <b>\$117,124.85</b>    | <b>\$0.00</b>              | <b>\$383,995.15</b>      | <b>\$117,124.85</b>    | <b>\$117,124.85</b>     | <b>\$0.00</b>      |
| 381000 Gastos de ceremonial                                      | \$237,510.00            | \$0.00                       | \$237,510.00            | \$87,712.07            | \$149,797.93                            | \$87,712.07            | \$0.00                     | \$149,797.93             | \$87,712.07            | \$87,712.07             | \$0.00             |
| 381001 Gastos de Ceremonial                                      | \$237,510.00            | \$0.00                       | \$237,510.00            | \$87,712.07            | \$149,797.93                            | \$87,712.07            | \$0.00                     | \$149,797.93             | \$87,712.07            | \$87,712.07             | \$0.00             |
| 382000 Gastos de orden social y cultural                         | \$211,410.00            | \$0.00                       | \$211,410.00            | \$29,412.78            | \$181,997.22                            | \$29,412.78            | \$0.00                     | \$181,997.22             | \$29,412.78            | \$29,412.78             | \$0.00             |
| 382001 Gastos de orden social                                    | \$211,410.00            | \$0.00                       | \$211,410.00            | \$29,412.78            | \$181,997.22                            | \$29,412.78            | \$0.00                     | \$181,997.22             | \$29,412.78            | \$29,412.78             | \$0.00             |
| 383000 Congresos y convenciones                                  | \$52,200.00             | \$0.00                       | \$52,200.00             | \$0.00                 | \$52,200.00                             | \$0.00                 | \$0.00                     | \$52,200.00              | \$0.00                 | \$0.00                  | \$0.00             |
| 383001 Congresos, Convenciones                                   | \$52,200.00             | \$0.00                       | \$52,200.00             | \$0.00                 | \$52,200.00                             | \$0.00                 | \$0.00                     | \$52,200.00              | \$0.00                 | \$0.00                  | \$0.00             |
| <b>390000 Otros servicios generales</b>                          | <b>\$6,431,376.00</b>   | <b>\$0.00</b>                | <b>\$6,431,376.00</b>   | <b>\$1,259,454.10</b>  | <b>\$5,171,921.90</b>                   | <b>\$1,259,454.10</b>  | <b>\$0.00</b>              | <b>\$5,171,921.90</b>    | <b>\$1,259,454.10</b>  | <b>\$1,259,454.10</b>   | <b>\$0.00</b>      |
| 392000 Impuestos y derechos                                      | \$3,506,763.00          | \$0.00                       | \$3,506,763.00          | \$64,068.23            | \$3,442,694.77                          | \$64,068.23            | \$0.00                     | \$3,442,694.77           | \$64,068.23            | \$64,068.23             | \$0.00             |
| 392001 Pago de ISR   | \$3,282,303.00          | \$0.00                       | \$3,282,303.00          | \$23,445.90            | \$3,258,857.10                          | \$23,445.90            | \$0.00                     | \$3,258,857.10           | \$23,445.90            | \$23,445.90             | \$0.00             |
| 392006 Pago de derechos  | \$224,460.00            | \$0.00                       | \$224,460.00            | \$40,622.33            | \$183,837.67                            | \$40,622.33            | \$0.00                     | \$183,837.67             | \$40,622.33            | \$40,622.33             | \$0.00             |
| 398000 Impuesto sobre nóminas y otros que se deriven de una re   | \$2,924,613.00          | \$0.00                       | \$2,924,613.00          | \$1,195,385.87         | \$1,729,227.13                          | \$1,195,385.87         | \$0.00                     | \$1,729,227.13           | \$1,195,385.87         | \$1,195,385.87          | \$0.00             |
| 398001 Impuesto sobre nóminas y otros que se deriven de una re   | \$2,924,613.00          | \$0.00                       | \$2,924,613.00          | \$1,195,385.87         | \$1,729,227.13                          | \$1,195,385.87         | \$0.00                     | \$1,729,227.13           | \$1,195,385.87         | \$1,195,385.87          | \$0.00             |
| <b>Administración de los recursos huma</b>                       | <b>\$125,772,193.00</b> | <b>-\$24,000.00</b>          | <b>\$125,748,193.00</b> | <b>\$51,308,717.39</b> | <b>\$74,439,475.61</b>                  | <b>\$51,308,717.39</b> | <b>\$0.00</b>              | <b>\$74,439,475.61</b>   | <b>\$51,308,717.39</b> | <b>\$51,308,021.41</b>  | <b>\$695.98</b>    |
| <b>Total Final</b>   | <b>\$142,626,202.00</b> | <b>\$1,241,513.20</b>        | <b>\$143,867,715.20</b> | <b>\$55,295,533.24</b> | <b>\$88,572,181.96</b>                  | <b>\$55,295,533.24</b> | <b>\$0.00</b>              | <b>\$88,572,181.96</b>   | <b>\$55,280,005.25</b> | <b>\$55,277,105.27</b>  | <b>\$18,427.97</b> |