



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Fecha y 26/jul./2020
hora de Impresión 04:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$111,284,665.00	\$0.00	\$111,284,665.00	\$47,479,134.70	\$63,805,530.30	\$47,479,134.70	\$0.00	\$63,805,530.30	\$47,479,134.70	\$47,479,134.70	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
113000 Sueldos base al personal permanente	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
113001 Sueldos	\$75,985,696.00	-\$370,742.22	\$75,614,953.78	\$37,751,260.55	\$37,863,693.23	\$37,751,260.55	\$0.00	\$37,863,693.23	\$37,751,260.55	\$37,751,260.55	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
121000 Honorarios asimilables a salarios	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
121001 Honorarios Asimilados	\$2,590,080.00	\$370,742.22	\$2,960,822.22	\$1,771,850.69	\$1,188,971.53	\$1,771,850.69	\$0.00	\$1,188,971.53	\$1,771,850.69	\$1,771,850.69	\$0.00
130000 Remuneraciones adicionales y especiales	\$18,911,329.00	\$0.00	\$18,911,329.00	\$299,638.35	\$18,611,690.65	\$299,638.35	\$0.00	\$18,611,690.65	\$299,638.35	\$299,638.35	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$18,911,329.00	\$0.00	\$18,911,329.00	\$299,638.35	\$18,611,690.65	\$299,638.35	\$0.00	\$18,611,690.65	\$299,638.35	\$299,638.35	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,162,118.00	\$0.00	\$6,162,118.00	\$49,916.88	\$6,112,201.12	\$49,916.88	\$0.00	\$6,112,201.12	\$49,916.88	\$49,916.88	\$0.00
132002 Gratificación Anual	\$12,749,211.00	\$0.00	\$12,749,211.00	\$249,721.47	\$12,499,489.53	\$249,721.47	\$0.00	\$12,499,489.53	\$249,721.47	\$249,721.47	\$0.00
140000 Seguridad Social	\$13,797,560.00	\$0.00	\$13,797,560.00	\$7,656,385.11	\$6,141,174.89	\$7,656,385.11	\$0.00	\$6,141,174.89	\$7,656,385.11	\$7,656,385.11	\$0.00
141000 Aportaciones de seguridad social	\$9,107,414.00	\$0.00	\$9,107,414.00	\$5,108,728.56	\$3,998,685.44	\$5,108,728.56	\$0.00	\$3,998,685.44	\$5,108,728.56	\$5,108,728.56	\$0.00
141001 Aportaciones al ISSSTE	\$6,980,100.00	\$0.00	\$6,980,100.00	\$3,953,184.35	\$3,026,915.65	\$3,953,184.35	\$0.00	\$3,026,915.65	\$3,953,184.35	\$3,953,184.35	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,127,314.00	\$0.00	\$2,127,314.00	\$1,155,544.21	\$971,769.79	\$1,155,544.21	\$0.00	\$971,769.79	\$1,155,544.21	\$1,155,544.21	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,350,102.00	\$0.00	\$3,350,102.00	\$1,819,754.67	\$1,530,347.33	\$1,819,754.67	\$0.00	\$1,530,347.33	\$1,819,754.67	\$1,819,754.67	\$0.00
142001 Aportaciones a FOVISSSTE	\$3,350,102.00	\$0.00	\$3,350,102.00	\$1,819,754.67	\$1,530,347.33	\$1,819,754.67	\$0.00	\$1,530,347.33	\$1,819,754.67	\$1,819,754.67	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,340,044.00	\$0.00	\$1,340,044.00	\$727,901.88	\$612,142.12	\$727,901.88	\$0.00	\$612,142.12	\$727,901.88	\$727,901.88	\$0.00
143001 Aportaciones al S.A.R.	\$1,340,044.00	\$0.00	\$1,340,044.00	\$727,901.88	\$612,142.12	\$727,901.88	\$0.00	\$612,142.12	\$727,901.88	\$727,901.88	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,181,309.00	\$1,449,855.37	\$5,631,164.37	\$776,557.40	\$4,854,606.97	\$776,557.40	\$0.00	\$4,854,606.97	\$776,557.40	\$774,353.40	\$2,204.00
210000 Materiales de administración, emisión de documentos	\$1,543,520.00	\$1,256,806.59	\$2,800,326.59	\$40,971.40	\$2,759,355.19	\$40,971.40	\$0.00	\$2,759,355.19	\$40,971.40	\$40,971.40	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$531,366.00	\$0.00	\$531,366.00	\$20,778.97	\$510,587.03	\$20,778.97	\$0.00	\$510,587.03	\$20,778.97	\$20,778.97	\$0.00
211001 Material de Oficina	\$450,556.00	\$0.00	\$450,556.00	\$5,000.00	\$445,556.00	\$5,000.00	\$0.00	\$445,556.00	\$5,000.00	\$5,000.00	\$0.00
211002 Gastos de Oficina	\$80,810.00	\$0.00	\$80,810.00	\$15,778.97	\$65,031.03	\$15,778.97	\$0.00	\$65,031.03	\$15,778.97	\$15,778.97	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$7,999.99	\$16,000.01	\$7,999.99	\$0.00	\$16,000.01	\$7,999.99	\$7,999.99	\$0.00
212001 Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$7,999.99	\$16,000.01	\$7,999.99	\$0.00	\$16,000.01	\$7,999.99	\$7,999.99	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$535,932.00	\$15,293.39	\$551,225.39	\$8,300.00	\$542,925.39	\$8,300.00	\$0.00	\$542,925.39	\$8,300.00	\$8,300.00	\$0.00
214001 Material para Bienes Informáticos	\$535,932.00	\$15,293.39	\$551,225.39	\$8,300.00	\$542,925.39	\$8,300.00	\$0.00	\$542,925.39	\$8,300.00	\$8,300.00	\$0.00
216000 Material de limpieza	\$36,722.00	\$0.00	\$36,722.00	\$3,892.44	\$32,829.56	\$3,892.44	\$0.00	\$32,829.56	\$3,892.44	\$3,892.44	\$0.00
216001 Material de Limpieza	\$36,722.00	\$0.00	\$36,722.00	\$3,892.44	\$32,829.56	\$3,892.44	\$0.00	\$32,829.56	\$3,892.44	\$3,892.44	\$0.00
217000 Materiales y útiles de enseñanza	\$415,500.00	\$1,241,513.20	\$1,657,013.20	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$415,500.00	\$1,241,513.20	\$1,657,013.20	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$1,657,013.20	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$184,187.00	\$0.00	\$184,187.00	\$89,670.00	\$94,517.00	\$89,670.00	\$0.00	\$94,517.00	\$89,670.00	\$89,670.00	\$0.00
222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00
222001 Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,670.00	\$90,167.00	\$89,670.00	\$0.00	\$90,167.00	\$89,670.00	\$89,670.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223000 Utensilios para el servicio de alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$34,000.00	\$0.00	\$34,000.00	\$30,676.00	\$3,324.00	\$30,676.00	\$0.00	\$3,324.00	\$30,676.00	\$30,676.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001 Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$18,676.00	\$3,324.00	\$18,676.00	\$0.00	\$3,324.00	\$18,676.00	\$18,676.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$706,926.00	\$0.00	\$706,926.00	\$84,748.10	\$622,177.90	\$84,748.10	\$0.00	\$622,177.90	\$84,748.10	\$84,748.10	\$0.00
241000 Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$998.18	\$10,001.82	\$998.18	\$0.00	\$10,001.82	\$998.18	\$998.18	\$0.00
241001 Productos minerales no metálicos	\$11,000.00	\$0.00	\$11,000.00	\$998.18	\$10,001.82	\$998.18	\$0.00	\$10,001.82	\$998.18	\$998.18	\$0.00
242000 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
242001 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,395.48	\$7,604.52	\$1,395.48	\$0.00	\$7,604.52	\$1,395.48	\$1,395.48	\$0.00
243000 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
243001 Cal, yeso y productos de yeso	\$14,500.00	\$0.00	\$14,500.00	\$1,954.60	\$12,545.40	\$1,954.60	\$0.00	\$12,545.40	\$1,954.60	\$1,954.60	\$0.00
244000 Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$1,998.22	\$14,001.78	\$1,998.22	\$0.00	\$14,001.78	\$1,998.22	\$1,998.22	\$0.00
244001 Madera y productos de madera	\$16,000.00	\$0.00	\$16,000.00	\$1,998.22	\$14,001.78	\$1,998.22	\$0.00	\$14,001.78	\$1,998.22	\$1,998.22	\$0.00
245000 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$377,326.00	\$0.00	\$377,326.00	\$0.00	\$377,326.00	\$0.00	\$0.00	\$377,326.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$278,486.00	\$0.00	\$278,486.00	\$0.00	\$278,486.00	\$0.00	\$0.00	\$278,486.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$20,581.48	\$59,918.52	\$20,581.48	\$0.00	\$59,918.52	\$20,581.48	\$20,581.48	\$0.00
247001 Artículos metálicos para la construcción	\$80,500.00	\$0.00	\$80,500.00	\$20,581.48	\$59,918.52	\$20,581.48	\$0.00	\$59,918.52	\$20,581.48	\$20,581.48	\$0.00
248000 Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$57,820.14	\$134,779.86	\$57,820.14	\$0.00	\$134,779.86	\$57,820.14	\$57,820.14	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$192,600.00	\$0.00	\$192,600.00	\$57,820.14	\$134,779.86	\$57,820.14	\$0.00	\$134,779.86	\$57,820.14	\$57,820.14	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$601,168.00	\$223,037.00	\$824,205.00	\$279,952.86	\$544,252.14	\$279,952.86	\$0.00	\$544,252.14	\$279,952.86	\$277,748.86	\$2,204.00
251000 Productos químicos básicos	\$169,382.00	\$128,285.78	\$297,667.78	\$98,337.50	\$199,330.28	\$98,337.50	\$0.00	\$199,330.28	\$98,337.50	\$96,133.50	\$2,204.00
251001 Sustancias Químicas	\$169,382.00	\$128,285.78	\$297,667.78	\$98,337.50	\$199,330.28	\$98,337.50	\$0.00	\$199,330.28	\$98,337.50	\$96,133.50	\$2,204.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$959.90	\$2,040.10	\$959.90	\$0.00	\$2,040.10	\$959.90	\$959.90	\$0.00
253000 Medicinas y productos farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$11,476.16	\$58,763.84	\$11,476.16	\$0.00	\$58,763.84	\$11,476.16	\$11,476.16	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$70,240.00	\$0.00	\$70,240.00	\$11,476.16	\$58,763.84	\$11,476.16	\$0.00	\$58,763.84	\$11,476.16	\$11,476.16	\$0.00
254000 Materiales, accesorios y suministros médicos	\$40,204.00	\$29,988.22	\$70,192.22	\$41,988.22	\$28,204.00	\$41,988.22	\$0.00	\$28,204.00	\$41,988.22	\$41,988.22	\$0.00



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254001	Materiales y Suministros Médicos	\$40,204.00	\$29,988.22	\$70,192.22	\$41,988.22	\$28,204.00	\$41,988.22	\$0.00	\$28,204.00	\$41,988.22	\$41,988.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$242,842.00	\$64,763.00	\$307,605.00	\$113,338.50	\$194,266.50	\$113,338.50	\$0.00	\$194,266.50	\$113,338.50	\$113,338.50	\$0.00
255001	Materiales y Suministros de Laboratorio	\$242,842.00	\$64,763.00	\$307,605.00	\$113,338.50	\$194,266.50	\$113,338.50	\$0.00	\$194,266.50	\$113,338.50	\$113,338.50	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$12,852.66	\$60,647.34	\$12,852.66	\$0.00	\$60,647.34	\$12,852.66	\$12,852.66	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	\$0.00	\$73,500.00	\$12,852.66	\$60,647.34	\$12,852.66	\$0.00	\$60,647.34	\$12,852.66	\$12,852.66	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$19,548.22	\$461,719.78	\$131,916.73	\$329,803.05	\$131,916.73	\$0.00	\$329,803.05	\$131,916.73	\$131,916.73	\$0.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$19,548.22	\$461,719.78	\$131,916.73	\$329,803.05	\$131,916.73	\$0.00	\$329,803.05	\$131,916.73	\$131,916.73	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$481,268.00	-\$19,548.22	\$461,719.78	\$131,916.73	\$329,803.05	\$131,916.73	\$0.00	\$329,803.05	\$131,916.73	\$131,916.73	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$152,280.00	-\$10,440.00	\$141,840.00	\$59,999.84	\$81,840.16	\$59,999.84	\$0.00	\$81,840.16	\$59,999.84	\$59,999.84	\$0.00
271000	Vestuario y uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	\$0.00	\$87,660.00	\$59,999.84	\$27,660.16	\$59,999.84	\$0.00	\$27,660.16	\$59,999.84	\$59,999.84	\$0.00
272000	Prendas de seguridad y protección personal	\$15,440.00	-\$10,440.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	-\$10,440.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$477,960.00	\$0.00	\$477,960.00	\$58,622.47	\$419,337.53	\$58,622.47	\$0.00	\$419,337.53	\$58,622.47	\$58,622.47	\$0.00
291000	Herramientas menores	\$91,950.00	\$0.00	\$91,950.00	\$11,572.52	\$80,377.48	\$11,572.52	\$0.00	\$80,377.48	\$11,572.52	\$11,572.52	\$0.00
291001	Herramientas Menores	\$91,950.00	\$0.00	\$91,950.00	\$11,572.52	\$80,377.48	\$11,572.52	\$0.00	\$80,377.48	\$11,572.52	\$11,572.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$11,999.98	\$24,000.02	\$11,999.98	\$0.00	\$24,000.02	\$11,999.98	\$11,999.98	\$0.00
292001	Refacciones y accesorios menores de edificios	\$36,000.00	\$0.00	\$36,000.00	\$11,999.98	\$24,000.02	\$11,999.98	\$0.00	\$24,000.02	\$11,999.98	\$11,999.98	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$246,010.00	\$0.00	\$246,010.00	\$24,627.97	\$221,382.03	\$24,627.97	\$0.00	\$221,382.03	\$24,627.97	\$24,627.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$246,010.00	\$0.00	\$246,010.00	\$24,627.97	\$221,382.03	\$24,627.97	\$0.00	\$221,382.03	\$24,627.97	\$24,627.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$51,000.00	\$0.00	\$51,000.00	\$6,594.00	\$44,406.00	\$6,594.00	\$0.00	\$44,406.00	\$6,594.00	\$6,594.00	\$0.00
296001	Refacciones	\$51,000.00	\$0.00	\$51,000.00	\$6,594.00	\$44,406.00	\$6,594.00	\$0.00	\$44,406.00	\$6,594.00	\$6,594.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	\$0.00	\$24,000.00	\$3,828.00	\$20,172.00	\$3,828.00	\$0.00	\$20,172.00	\$3,828.00	\$3,828.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020



Fecha y | 26/jul./2020
hora de Impresión | 04:45 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,218,880.00	-\$297,052.17	\$24,921,827.83	\$6,354,150.35	\$18,567,677.48	\$6,354,150.35	\$0.00	\$18,567,677.48	\$6,338,622.36	\$6,337,926.38	\$16,223.97
310000 Servicios básicos	\$3,715,380.00	\$2,947.83	\$3,718,327.83	\$1,003,933.64	\$2,714,394.19	\$1,003,933.64	\$0.00	\$2,714,394.19	\$1,003,933.64	\$1,003,237.66	\$695.98
311000 Energía eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$2,425,200.00	\$488,995.00	\$1,936,205.00	\$488,995.00	\$0.00	\$1,936,205.00	\$488,995.00	\$488,995.00	\$0.00
313000 Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
313001 Servicio de Agua	\$146,160.00	\$0.00	\$146,160.00	\$27,681.25	\$118,478.75	\$27,681.25	\$0.00	\$118,478.75	\$27,681.25	\$27,384.27	\$296.98
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$484,689.00	\$619,311.00	\$484,689.00	\$0.00	\$619,311.00	\$484,689.00	\$484,290.00	\$399.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	\$2,947.83	\$12,517.83	\$2,568.39	\$9,949.44	\$2,568.39	\$0.00	\$9,949.44	\$2,568.39	\$2,568.39	\$0.00
318001 Servicio Postal	\$9,570.00	\$2,947.83	\$12,517.83	\$2,568.39	\$9,949.44	\$2,568.39	\$0.00	\$9,949.44	\$2,568.39	\$2,568.39	\$0.00
320000 Servicios de arrendamiento	\$588,780.00	\$0.00	\$588,780.00	\$178,197.92	\$410,582.08	\$178,197.92	\$0.00	\$410,582.08	\$178,197.92	\$178,197.92	\$0.00
322000 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
322001 Arrendamiento de edificios	\$334,080.00	\$0.00	\$334,080.00	\$111,360.00	\$222,720.00	\$111,360.00	\$0.00	\$222,720.00	\$111,360.00	\$111,360.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	\$0.00	\$90,000.00	\$27,840.00	\$62,160.00	\$27,840.00	\$0.00	\$62,160.00	\$27,840.00	\$27,840.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$27,840.00	\$62,160.00	\$27,840.00	\$0.00	\$62,160.00	\$27,840.00	\$27,840.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$164,700.00	\$0.00	\$164,700.00	\$38,997.92	\$125,702.08	\$38,997.92	\$0.00	\$125,702.08	\$38,997.92	\$38,997.92	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$164,700.00	\$0.00	\$164,700.00	\$38,997.92	\$125,702.08	\$38,997.92	\$0.00	\$125,702.08	\$38,997.92	\$38,997.92	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros se	\$6,016,573.00	-\$304,608.00	\$5,711,965.00	\$1,278,130.81	\$4,433,834.19	\$1,278,130.81	\$0.00	\$4,433,834.19	\$1,267,330.82	\$1,267,330.82	\$10,799.99
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	-\$324,000.00	\$3,149,225.00	\$283,999.16	\$2,865,225.84	\$283,999.16	\$0.00	\$2,865,225.84	\$273,199.17	\$273,199.17	\$10,799.99
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	-\$24,000.00	\$553,400.00	\$142,580.00	\$410,820.00	\$142,580.00	\$0.00	\$410,820.00	\$142,580.00	\$142,580.00	\$0.00
331003 Servicios de Consultoría	\$2,895,825.00	-\$300,000.00	\$2,595,825.00	\$141,419.16	\$2,454,405.84	\$141,419.16	\$0.00	\$2,454,405.84	\$130,619.17	\$130,619.17	\$10,799.99
332000 Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades relacion	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$110,369.50	\$173,206.50	\$110,369.50	\$0.00	\$173,206.50	\$110,369.50	\$110,369.50	\$0.00
334001 Capacitación	\$259,210.00	\$24,366.00	\$283,576.00	\$110,369.50	\$173,206.50	\$110,369.50	\$0.00	\$173,206.50	\$110,369.50	\$110,369.50	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$28,874.15	\$473,089.85	\$28,874.15	\$0.00	\$473,089.85	\$28,874.15	\$28,874.15	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$4,974.00	\$501,964.00	\$28,874.15	\$473,089.85	\$28,874.15	\$0.00	\$473,089.85	\$28,874.15	\$28,874.15	\$0.00
338000 Servicios de vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
338001 Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$1,771,200.00	\$854,888.00	\$916,312.00	\$854,888.00	\$0.00	\$916,312.00	\$854,888.00	\$854,888.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$544,700.00	\$0.00	\$544,700.00	\$146,780.01	\$397,919.99	\$146,780.01	\$0.00	\$397,919.99	\$146,780.01	\$146,780.01	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,410.48	\$9,589.52	\$2,410.48	\$0.00	\$9,589.52	\$2,410.48	\$2,410.48	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020



Fecha y | 26/jul./2020

hora de Impresión | 04:45 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	\$0.00	\$530,700.00	\$144,369.53	\$386,330.47	\$144,369.53	\$0.00	\$386,330.47	\$144,369.53	\$144,369.53	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$4,309,332.00	\$0.00	\$4,309,332.00	\$1,796,923.44	\$2,512,408.56	\$1,796,923.44	\$0.00	\$2,512,408.56	\$1,792,195.44	\$1,792,195.44	\$4,728.00
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	\$0.00	\$270,000.00	\$211,165.22	\$58,834.78	\$211,165.22	\$0.00	\$58,834.78	\$211,165.22	\$211,165.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	\$0.00	\$124,000.00	\$43,592.80	\$80,407.20	\$43,592.80	\$0.00	\$80,407.20	\$43,592.80	\$43,592.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	\$0.00	\$23,432.00	\$9,802.00	\$13,630.00	\$9,802.00	\$0.00	\$13,630.00	\$9,802.00	\$9,802.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	\$0.00	\$45,132.00	\$8,989.60	\$36,142.40	\$8,989.60	\$0.00	\$36,142.40	\$8,989.60	\$8,989.60	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$204,000.00	\$0.00	\$204,000.00	\$35,357.39	\$168,642.61	\$35,357.39	\$0.00	\$168,642.61	\$30,629.39	\$30,629.39	\$4,728.00
355001	Mantenimiento de Vehículos	\$204,000.00	\$0.00	\$204,000.00	\$35,357.39	\$168,642.61	\$35,357.39	\$0.00	\$168,642.61	\$30,629.39	\$30,629.39	\$4,728.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$0.00	\$110,868.00	\$23,706.00	\$87,162.00	\$23,706.00	\$0.00	\$87,162.00	\$23,706.00	\$23,706.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	\$0.00	\$3,471,900.00	\$1,436,410.43	\$2,035,489.57	\$1,436,410.43	\$0.00	\$2,035,489.57	\$1,436,410.43	\$1,436,410.43	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$27,900.00	\$32,100.00	\$27,900.00	\$0.00	\$32,100.00	\$27,900.00	\$27,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	\$4,974.00	\$589,700.00	\$32,016.00	\$557,684.00	\$32,016.00	\$0.00	\$557,684.00	\$32,016.00	\$32,016.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	\$4,974.00	\$190,074.00	\$32,016.00	\$158,058.00	\$32,016.00	\$0.00	\$158,058.00	\$32,016.00	\$32,016.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$399,626.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$333,843.00	-\$366.00	\$333,477.00	\$71,084.14	\$262,392.86	\$71,084.14	\$0.00	\$262,392.86	\$71,084.14	\$71,084.14	\$0.00
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$12,505.43	\$14,494.57	\$12,505.43	\$0.00	\$14,494.57	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
372001	Pasajes terrestres	\$114,184.00	\$0.00	\$114,184.00	\$16,282.17	\$97,901.83	\$16,282.17	\$0.00	\$97,901.83	\$16,282.17	\$16,282.17	\$0.00
375000	Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$42,296.54	\$149,996.46	\$42,296.54	\$0.00	\$149,996.46	\$42,296.54	\$42,296.54	\$0.00
375001	Viáticos en el país	\$192,659.00	-\$366.00	\$192,293.00	\$42,296.54	\$149,996.46	\$42,296.54	\$0.00	\$149,996.46	\$42,296.54	\$42,296.54	\$0.00
380000	Servicios oficiales	\$1,549,620.00	\$0.00	\$1,549,620.00	\$121,121.29	\$1,428,498.71	\$121,121.29	\$0.00	\$1,428,498.71	\$121,121.29	\$121,121.29	\$0.00
381000	Gastos de ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020



Fecha y | 26/jul./2020
hora de Impresión | 04:45 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001 Gastos de Ceremonial	\$661,010.00	\$0.00	\$661,010.00	\$91,708.51	\$569,301.49	\$91,708.51	\$0.00	\$569,301.49	\$91,708.51	\$91,708.51	\$0.00
382000 Gastos de orden social y cultural	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
382001 Gastos de orden social	\$211,410.00	\$0.00	\$211,410.00	\$29,412.78	\$181,997.22	\$29,412.78	\$0.00	\$181,997.22	\$29,412.78	\$29,412.78	\$0.00
383000 Congresos y convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$677,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$7,575,926.00	\$0.00	\$7,575,926.00	\$1,725,963.10	\$5,849,962.90	\$1,725,963.10	\$0.00	\$5,849,962.90	\$1,725,963.10	\$1,725,963.10	\$0.00
392000 Impuestos y derechos	\$4,651,313.00	\$0.00	\$4,651,313.00	\$530,577.23	\$4,120,735.77	\$530,577.23	\$0.00	\$4,120,735.77	\$530,577.23	\$530,577.23	\$0.00
392001 Pago de ISR	\$3,282,303.00	\$0.00	\$3,282,303.00	\$23,445.90	\$3,258,857.10	\$23,445.90	\$0.00	\$3,258,857.10	\$23,445.90	\$23,445.90	\$0.00
392006 Pago de derechos	\$1,369,010.00	\$0.00	\$1,369,010.00	\$507,131.33	\$861,878.67	\$507,131.33	\$0.00	\$861,878.67	\$507,131.33	\$507,131.33	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$0.00	\$2,924,613.00	\$1,195,385.87	\$1,729,227.13	\$1,195,385.87	\$0.00	\$1,729,227.13	\$1,195,385.87	\$1,195,385.87	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
440000 Ayudas sociales	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
442001 Becas	\$801,575.00	\$0.00	\$801,575.00	\$106,409.99	\$695,165.01	\$106,409.99	\$0.00	\$695,165.01	\$106,409.99	\$106,409.99	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	\$88,710.00	\$1,228,483.00	\$579,280.80	\$649,202.20	\$579,280.80	\$0.00	\$649,202.20	\$579,280.80	\$579,280.80	\$0.00
510000 Mobiliario y equipo de administración	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$334,093.00	\$52,220.00	\$386,313.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$386,313.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$36,490.00	\$36,490.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$36,490.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$705,680.00	\$0.00	\$705,680.00	\$579,280.80	\$126,399.20	\$579,280.80	\$0.00	\$126,399.20	\$579,280.80	\$579,280.80	\$0.00
591000 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
591001 Software	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
597001 Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$692,000.00	\$579,280.80	\$112,719.20	\$579,280.80	\$0.00	\$112,719.20	\$579,280.80	\$579,280.80	\$0.00
Total	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$88,572,181.96	\$55,295,533.24	\$0.00	\$88,572,181.96	\$55,280,005.25	\$55,277,105.27	\$18,427.97