



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos Al 30/jun./2020



Fecha y hora de Impresión | 26/jul./2020
04:41 p. m.

Usu: juan
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-035	Cursos de educacion continua Cate	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$37,417,466.00	\$7,367,319.65	\$346,821.00	\$661,069.00	\$24,871.00	\$5,788,390.30	\$2,123,484.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,311,955.27	\$21,105,510...
73-001	Aportación mensual de cafeteria	\$420,000.00	\$2,808.00	\$2,970.00	\$30,135.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,913.00	\$357,087.00
73-002	Aport. mensual de papeleria y/o fot	\$156,000.00	\$40,698.65	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,798.65	\$98,201.35
73-003	Asesoría Categoría A	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
73-004	Asesoría Categoría B	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
73-005	Asesoría Categoría C	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-006	Carta de liberación	\$10,780.00	\$0.00	\$506.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$8,910.00
73-007	Cert. IELTS (ENGLISH LANGUAGE 1	\$123,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,570.00
73-008	Certificación Anglia	\$96,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,450.00
73-009	Certificado parcial de estudios y/o c	\$29,137.00	\$4,352.00	\$976.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,368.00	\$18,769.00
73-010	Clases de Zumba por hora	\$1,000.00	\$0.00	\$188.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$782.00
73-011	Clases de Charrería para comunida	\$4,850.00	\$150.00	\$0.00	\$1,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$3,176.00
73-012	Clases de charrería para público en	\$32,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,228.00
73-013	Constancia de no adeudos	\$26,760.00	\$4,416.00	\$1,227.00	\$3,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,739.00	\$18,021.00
73-014	Constancia escolar	\$128,120.00	\$37,737.00	\$8,369.00	\$6,380.00	\$0.00	\$7,699.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,541.00	\$66,579.00
73-015	Consultorias	\$2,005,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$1,705,400.00
73-016	Cred. de acceso al centro deportivo	\$18,360.00	\$0.00	\$540.00	-\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	\$17,928.00
73-017	Cuota de cancha de futbol bardas p	\$9,100.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$8,290.00
73-018	Cuota anual de acceso al centro de	\$67,680.00	\$377.00	\$1,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,782.00	\$65,898.00
73-019	Cuota de cancha de tenis por partid	\$4,092.00	\$220.00	\$565.00	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00	\$2,951.00
73-020	Cuota de Recu. por Conf. Congres	\$136,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,308.00
73-021	Cuota de Recu. por uso de Insta. Ac	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
73-022	Cuota de Recu. por uso de Insta. De	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
73-023	Cuota mensual de esc. de atletismo	\$159,240.00	\$8,646.00	\$1,882.00	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,937.00	\$148,303.00
73-024	Cuota mensual de esc. de voleibol (\$29,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,160.00
73-025	Cuota mensual de esc. de basquetb	\$8,080.00	\$0.00	\$3,495.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$2,245.00
73-026	Cuota mensual de esc. de fut ameri	\$3,232.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	\$2,704.00
73-027	Cuota mensual de esc. de futbol so	\$8,080.00	\$0.00	\$270.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$7,270.00
73-028	Cuota mensual de esc. de karate dc	\$12,928.00	\$262.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	\$11,996.00
73-029	Cuota mensual de esc. de natación	\$1,827,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827,600.00
73-030	Cuota mensual de esc. de taekwonc	\$19,392.00	\$2,620.00	\$2,263.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,288.00	\$14,104.00
73-031	Cuota mensual de esc. de tenis (3 c	\$12,928.00	\$1,439.00	\$2,559.00	\$1,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.00	\$7,581.00
73-032	Cuota mensual de esc. de yoga (3 c	\$4,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-033	Cuota por dev. extemp. de acervo b	\$30,653.00	\$368.00	\$1,286.00	\$1,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00	\$27,588.00
73-034	Cuota por pago extemp. por inscrip	\$120,000.00	\$93,380.00	\$984.00	\$2,170.00	\$0.00	\$39,748.90	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,776.90	-\$16,776.90
73-035	Cuota por Serv. de Lab. Especializa	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
73-036	Cuota por uso de cancha de futbol :	\$77,730.00	\$1,807.00	\$3,448.00	\$2,155.00	\$135.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,145.00	\$66,585.00
73-037	Curso de instru. virtual, nivel 2 para	\$86,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,720.00
73-038	Curso de deportes o de verano púb	\$81,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,900.00
73-039	Curso de deportes o de verano com	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
73-040	Curso de Diseño y Modelado Mec. p	\$130,080.00	\$0.00	\$42,045.00	\$6,468.00	\$0.00	\$0.00	\$27,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,234.00	\$53,846.00
73-041	Curso de Diseño y Modelado Mec. p	\$32,505.00	\$0.00	\$6,465.00	\$4,310.00	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00	\$19,575.00
73-042	Curso de Instrumentación virtual, n	\$85,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,290.00
73-043	Curso intensivo de recuperación	\$534,450.00	\$340,170.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$88,192.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,785.01	\$100,664.99
73-044	Curso propedeutico	\$795,960.00	\$0.00	\$0.00	\$416,576.00	\$0.00	\$10,262.00	\$17,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,430.00	\$351,530.00
73-045	Curso Routing & Switching	\$26,016.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$15,016.00
73-046	Curso Routing & Switching para en	\$26,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,016.00
73-047	Curso teórico o práctico de equinot	\$68,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,080.00
73-048	Curso de educación continua categ	\$1,049,076.00	\$1,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.00	\$1,048,060.00
73-049	Curso de educación continua categ	\$1,213,755.00	\$0.00	\$18,150.00	\$0.00	\$0.00	\$18,150.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,550.00	\$1,169,205.00
73-050	Curso de educación continua categ	\$275,000.00	\$13,750.00	\$145,750.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,500.00	\$105,500.00
73-051	Der. por la val. electr. de tit. prof. m.	\$81,780.00	\$0.00	\$1,740.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$74,820.00
73-052	Diplomado categoria A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
73-053	Diplomado categoria B	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
73-054	Duplicado de certificado de estudio	\$2,805.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$2,525.00
73-055	Duplicado de recibo de nomina y/o	\$8,120.00	\$931.00	\$956.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$5,468.00
73-056	Examen de certificación CSWA	\$43,360.00	\$9,441.00	\$2,127.00	\$1,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,185.00	\$30,175.00
73-057	Examen de certificación CSWP	\$10,840.00	\$0.00	\$2,155.00	\$19,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,550.00	-\$10,710.00
73-058	Examen de competencia profesiona	\$307,800.00	\$19,227.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$287,892.00
73-059	Examen de Ingreso a nivel licenciad	\$1,047,860.00	\$419.00	\$0.00	\$0.00	\$431.00	\$229,021.00	\$410,868.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,739.31	\$407,120.69
73-060	Examen de Ingreso a nivel posgrad	\$45,520.00	\$0.00	\$0.00	\$0.00	\$1,132.00	\$21,452.00	\$54,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,006.00	-\$31,486.00
73-061	Examen diagnostico del nivel idiom	\$11,970.00	\$330.00	\$0.00	\$2,380.00	\$0.00	\$680.00	\$17,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00	-\$8,780.00
73-062	Examen especial	\$109,384.00	\$6,409.00	\$493.00	\$0.00	\$20,293.00	\$7,098.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$74,584.00
73-063	Examen extraordinario	\$1,401,000.00	\$253,458.00	\$2,224.00	\$0.00	\$0.00	\$98,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,323.00	\$1,046,677.00
73-064	Examen médico general	\$59,632.00	\$14,820.00	\$6,592.00	\$1,350.00	\$0.00	\$216.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00	\$34,926.00
73-065	Expedición de registro estatal (2)	\$328,060.00	\$0.00	\$6,960.00	\$21,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,188.00	\$299,872.00
73-066	Historial académico	\$18,505.00	\$993.00	\$2,523.00	\$1,280.00	\$0.00	\$160.00	\$224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$13,325.00
73-067	Inscr. Cuatri. a Maestria de Enseñar	\$407,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,508.00



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Fecha y hora de Impresión | 26/jul./2020
04:41 p. m.

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Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-068	Inscripción nivel Licenciatura	\$2,505,040.00	\$106,400.00	\$2,840.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,120.00	\$2,392,920.00
73-069	Inscripción nivel Posgrado	\$144,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,750.00
73-070	Inscripción Semestral Lic. en Médic	\$217,140.00	\$24,500.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$61,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,282.00	\$127,858.00
73-071	Patrocinios de eventos	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
73-072	Preparación para certificación Angl	\$106,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,155.00
73-073	Preparación para certificación IELT	\$35,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,760.00
73-075	Reinsc. Cuatri. a Maestría de Ensañ	\$618,768.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$110,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,366.00	\$478,402.00
73-076	Reinscripción nivel Licenciatura	\$15,171,200.00	\$5,149,200.00	\$7,000.00	\$18,200.00	\$2,880.00	\$5,031,060.40	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209,780.40	\$4,961,419.60
73-077	Reinscripción nivel Posgrado	\$583,360.00	\$162,800.00	\$0.00	\$0.00	\$0.00	\$175,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,435.00	\$244,925.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,244,270.00	\$1,015,400.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$1,129,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152,392.00	\$91,878.00
73-079	Cuota de las instalaciones de la alb	\$13,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,656.00
73-080	Reposición de credencial	\$29,590.00	\$2,548.00	\$4,658.00	\$4,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,472.00	\$18,118.00
73-081	Reposición de pase de estacionami	\$1,610.00	\$156.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	\$1,292.00
73-082	Reposición de tarjeta de nomina	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00
73-083	Servicios de equinoterapia	\$76,600.00	\$1,891.00	\$3,028.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,831.00	\$68,769.00
73-084	Servicios de Terapia Física	\$58,140.00	\$2,652.00	\$8,448.00	\$12,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,466.00	\$34,674.00
73-085	Titulación	\$1,069,720.00	\$0.00	\$22,640.00	\$68,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,316.00	\$978,404.00
73-086	Titulación nivel Posgrado	\$24,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961.00
73-087	Tramite de equivalencia de estudios	\$13,000.00	\$0.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$11,446.00
83	Convenios	\$1,241,513.20	\$182.73	\$319.47	\$339.33	\$316.55	\$1,241,812.81	\$262.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,233.55	-\$1,720.35
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.42	\$3.20	\$3.42	\$3.31	\$3.42	\$3.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.08	-\$20.08
83-013	0804977872 PROMEP 2011	\$0.00	\$143.47	\$282.73	\$300.05	\$278.53	\$260.32	\$224.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489.73	-\$1,489.73
83-017	0847452415 GRUPOS VULNERABLI	\$0.00	\$35.84	\$33.54	\$35.86	\$34.71	\$35.87	\$34.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.54	-\$210.54
83-061	ENTREGA DE UTILES ESCOLARES	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20	\$0.00
93	Subsidios y Subvenciones	\$105,208,736.00	\$3,883,302.00	\$3,940,149.00	\$12,256,467...	\$12,198,765...	\$8,174,397.00	\$8,026,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,479,481.00	\$56,729,255...
93-001	Subsidio Estatal	\$52,604,368.00	\$3,883,302.00	\$3,940,149.00	\$3,897,070.00	\$3,839,368.00	\$3,994,699.00	\$3,846,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,401,292.00	\$29,203,076...
93-002	Subsidio Federal	\$52,604,368.00	\$0.00	\$0.00	\$8,359,397.00	\$8,359,397.00	\$4,179,698.00	\$4,179,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,078,189.00	\$27,526,179...
Total		\$143,867,715.20	\$11,250,804.38	\$4,287,289.47	\$12,917,875.33	\$12,247,952.55	\$15,180,600.11	\$10,150,147.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,034,669.82	\$77,833,045.38