



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$313,485.00	\$0.00	\$313,485.00	\$0.00	\$313,485.00	\$0.00	\$0.00	\$313,485.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$285,952.00	\$0.00	\$285,952.00	\$0.00	\$285,952.00	\$0.00	\$0.00	\$285,952.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$148,452.00	\$0.00	\$148,452.00	\$0.00	\$148,452.00	\$0.00	\$0.00	\$148,452.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$148,452.00	\$0.00	\$148,452.00	\$0.00	\$148,452.00	\$0.00	\$0.00	\$148,452.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$399,033.00	\$0.00	\$0.00	\$0.00
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$410,043.00	\$0.00	\$410,043.00	\$44,837.00	\$365,206.00	\$44,837.00	\$0.00	\$365,206.00	\$44,837.00	\$44,837.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$160,043.00	\$0.00	\$160,043.00	\$0.00	\$160,043.00	\$0.00	\$0.00	\$160,043.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$54,007.00	\$0.00	\$54,007.00	\$0.00	\$54,007.00	\$0.00	\$0.00	\$54,007.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$28,598.00	\$0.00	\$28,598.00	\$0.00	\$28,598.00	\$0.00	\$0.00	\$28,598.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$25,409.00	\$0.00	\$25,409.00	\$0.00	\$25,409.00	\$0.00	\$0.00	\$25,409.00	\$0.00	\$0.00	\$0.00



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Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
214000 Materiales, útiles y equipos menores de tecnologías de la	\$99,896.00	\$0.00	\$99,896.00	\$0.00	\$99,896.00	\$0.00	\$0.00	\$99,896.00	\$0.00	\$0.00	\$0.00	
214001 Material para Bienes Informáticos	\$99,896.00	\$0.00	\$99,896.00	\$0.00	\$99,896.00	\$0.00	\$0.00	\$99,896.00	\$0.00	\$0.00	\$0.00	
216000 Material de limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	
216001 Material de Limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	
217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
217001 Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
220000 Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00	
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00	
222001 Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00	
230000 Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	
231001 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	
240000 Materiales y artículos de construcción y de reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
241001 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
247001 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
254000 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
254001 Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
270000 Vestuario, blancos, prendas de protección y artículos de protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
272000 Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
272001 Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
290000 Herramientas, refacciones y accesorios menores	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	
291000 Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
291001 Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
294000 Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
294001 Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
300000 SERVICIOS GENERALES	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00	



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
310000	Servicios básicos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$504,003.00	\$0.00	\$504,003.00	\$44,837.00	\$459,166.00	\$44,837.00	\$0.00	\$459,166.00	\$44,837.00	\$44,837.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$98,972.00	\$0.00	\$98,972.00	\$0.00	\$98,972.00	\$0.00	\$0.00	\$98,972.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
240000	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
246000	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
246001	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
246002	\$273,600.00	\$0.00	\$273,600.00	\$0.00	\$273,600.00	\$0.00	\$0.00	\$273,600.00	\$0.00	\$0.00	\$0.00
250000	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00
251000	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
251001	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
254000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
255001	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
270000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273001	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
290000	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
291000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293001	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
294001	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
300000	\$6,103,364.00	\$0.00	\$6,103,364.00	\$14,600.80	\$6,088,763.20	\$14,600.80	\$0.00	\$6,088,763.20	\$14,600.80	\$14,600.80	\$0.00
330000	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$0.00
331000	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
331003	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
334000	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
334001	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
360000	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
361000	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
361002	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
362000	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001 Difusión por radio, televisión y otros medios de mensajes	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392000 Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392006 Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
SAC000 SECRETARÍA ACADÉMICA											
200000 MATERIALES Y SUMINISTROS	\$1,963,133.00	\$100,728.63	\$2,063,861.63	\$100,728.63	\$1,963,133.00	\$0.00	\$100,728.63	\$2,063,861.63	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,408,423.00	\$0.00	\$1,408,423.00	\$0.00	\$1,408,423.00	\$0.00	\$0.00	\$1,408,423.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$405,189.00	\$0.00	\$405,189.00	\$0.00	\$405,189.00	\$0.00	\$0.00	\$405,189.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$392,732.00	\$0.00	\$392,732.00	\$0.00	\$392,732.00	\$0.00	\$0.00	\$392,732.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$12,457.00	\$0.00	\$12,457.00	\$0.00	\$12,457.00	\$0.00	\$0.00	\$12,457.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$170,668.00	\$0.00	\$170,668.00	\$0.00	\$170,668.00	\$0.00	\$0.00	\$170,668.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$170,668.00	\$0.00	\$170,668.00	\$0.00	\$170,668.00	\$0.00	\$0.00	\$170,668.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
244000 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$34,718.00	\$0.00	\$34,718.00	\$0.00	\$34,718.00	\$0.00	\$0.00	\$34,718.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$265,802.00	\$46,808.63	\$312,610.63	\$46,808.63	\$265,802.00	\$0.00	\$46,808.63	\$312,610.63	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$91,504.00	\$28,890.01	\$120,394.01	\$28,890.01	\$91,504.00	\$0.00	\$28,890.01	\$120,394.01	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$91,504.00	\$28,890.01	\$120,394.01	\$28,890.01	\$91,504.00	\$0.00	\$28,890.01	\$120,394.01	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$17,918.62	\$126,754.62	\$17,918.62	\$108,836.00	\$0.00	\$17,918.62	\$126,754.62	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$108,836.00	\$17,918.62	\$126,754.62	\$17,918.62	\$108,836.00	\$0.00	\$17,918.62	\$126,754.62	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$95,108.00	\$53,920.00	\$149,028.00	\$53,920.00	\$95,108.00	\$0.00	\$53,920.00	\$149,028.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$558,372.00	\$0.00	\$558,372.00	\$0.00	\$558,372.00	\$0.00	\$0.00	\$558,372.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$306,500.00	\$0.00	\$306,500.00	\$0.00	\$306,500.00	\$0.00	\$0.00	\$306,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$306,500.00	\$0.00	\$306,500.00	\$0.00	\$306,500.00	\$0.00	\$0.00	\$306,500.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$46,952.00	\$0.00	\$46,952.00	\$0.00	\$46,952.00	\$0.00	\$0.00	\$46,952.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$20,580.00	\$0.00	\$20,580.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$20,580.00	\$0.00	\$20,580.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$20,580.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$26,372.00	\$0.00	\$26,372.00	\$0.00	\$26,372.00	\$0.00	\$0.00	\$26,372.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$26,372.00	\$0.00	\$26,372.00	\$0.00	\$26,372.00	\$0.00	\$0.00	\$26,372.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA ACADÉMICA	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
SAC017 Departamento de Actividades Culturales y Deportivas											
200000 MATERIALES Y SUMINISTROS	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$0.00	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331003 Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$72,000.00	\$0.00	\$72,000.00	\$15,053.25	\$56,946.75	\$15,053.25	\$0.00	\$56,946.75	\$15,053.25	\$15,053.25	\$0.00
372000 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
372001 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
375000 Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375001	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
380000	Servicios oficiales	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Cultural		\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
440000	Ayudas sociales	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442001	Becas	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
Área de Becas		\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
214001	Material para Bienes Informáticos	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$797,440.00	\$0.00	\$797,440.00	\$50,922.58	\$746,517.42	\$50,922.58	\$0.00	\$746,517.42	\$50,922.58	\$50,922.58	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
331003	Servicios de Consultoría	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
380000	Servicios oficiales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
Departamento de Servicios Escolares		\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
SAC020 Área de Servicio Social												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$0.00	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
113000	Sueldos base al personal permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
113001	Sueldos	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
121000	Honorarios asimilables a salarios	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
121001	Honorarios Asimilados	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,130,794.14	\$0.00	\$6,130,794.14	\$14,545.93	\$6,116,248.21	\$14,545.93	\$0.00	\$6,116,248.21	\$14,545.93	\$14,545.93	\$0.00
132002	Gratificación Anual	\$12,684,401.66	\$0.00	\$12,684,401.66	\$149,200.97	\$12,535,200.69	\$149,200.97	\$0.00	\$12,535,200.69	\$149,200.97	\$149,200.97	\$0.00
140000	Seguridad Social	\$12,934,452.60	\$0.00	\$12,934,452.60	\$3,280,605.05	\$9,653,847.55	\$3,280,605.05	\$0.00	\$9,653,847.55	\$3,280,605.05	\$3,280,605.05	\$0.00
141000	Aportaciones de seguridad social	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$0.00	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
141001	Aportaciones al ISSSTE	\$6,401,414.36	\$0.00	\$6,401,414.36	\$1,623,610.45	\$4,777,803.91	\$1,623,610.45	\$0.00	\$4,777,803.91	\$1,623,610.45	\$1,623,610.45	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,038,564.76	\$0.00	\$2,038,564.76	\$517,047.45	\$1,521,517.31	\$517,047.45	\$0.00	\$1,521,517.31	\$517,047.45	\$517,047.45	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$0.00	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$0.00	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$0.00	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
143001	Aportaciones al S.A.R.	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$0.00	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$0.00	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
210000	Materiales de administración, emisión de documentos	\$363,000.00	\$0.00	\$363,000.00	\$24,892.76	\$338,107.24	\$24,892.76	\$0.00	\$338,107.24	\$24,892.76	\$24,892.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$163,000.00	\$0.00	\$163,000.00	\$14,992.77	\$148,007.23	\$14,992.77	\$0.00	\$148,007.23	\$14,992.77	\$14,992.77	\$0.00
211001	Material de Oficina	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$0.00	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
214001	Material para Bienes Informáticos	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$0.00	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Presupuesto Disponible para	Comprometid	Presupuesto	Ejercido	Cuentas por
Objeto del Gasto	Aprobado	o No	Sin Devengar	Pagado	Pagar
	Ampliaciones /	Devengado	Devengado	Pagado	Deuda
	(Reducciones)	Presupuesto	Vigente	Comprometido	Deuda
254001 Materiales y Suministros Médicos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13
261000 Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13
270000 Vestuario, blancos, prendas de protección y artículos c	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00
271000 Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00
271001 Vestuario, Uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00
272000 Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00
272001 Prendas de Protección	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00
300000 SERVICIOS GENERALES	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88
310000 Servicios básicos	\$3,043,000.00	\$0.00	\$3,043,000.00	\$534,259.03	\$2,508,740.97
311000 Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00
311001 Servicio de Energía Eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00
313000 Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42
313001 Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92
317000 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00
318000 Servicios postales y telegráficos	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63
318001 Servicio Postal	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63
320000 Servicios de arrendamiento	\$100,000.00	\$0.00	\$100,000.00	\$20,880.00	\$79,120.00
323000 Arrendamiento de mobiliario y equipo de administración, c	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00
323002 Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
326001 Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$2,148,000.00	\$0.00	\$2,148,000.00	\$518,345.81	\$1,629,654.19
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000 Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
338001 Servicios de Vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$82,319.52	\$558,689.48	\$82,319.52	\$0.00	\$558,689.48	\$82,319.52	\$82,319.52	\$0.00
341000 Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000 Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
345001 Seguros	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$583,994.00	\$0.00	\$583,994.00	\$52,498.27	\$531,495.73	\$52,498.27	\$0.00	\$531,495.73	\$52,498.27	\$52,498.27	\$0.00
371000 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000 Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
372001 Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
375000 Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
375001 Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
376000 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$550,000.00	\$0.00	\$550,000.00	\$50,503.06	\$499,496.94	\$50,503.06	\$0.00	\$499,496.94	\$50,503.06	\$50,503.06	\$0.00
381000 Gastos de ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
381001 Gastos de Ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
382000 Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
382001 Gastos de orden social	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
383000 Congresos y convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$6,293,380.00	\$0.00	\$6,293,380.00	\$3,819,178.43	\$2,474,201.57	\$3,819,178.43	\$0.00	\$2,474,201.57	\$3,819,178.43	\$3,819,178.43	\$0.00
392000 Impuestos y derechos	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
392001 Pago de ISR	\$3,335,031.00	\$0.00	\$3,335,031.00	\$3,215,668.94	\$119,362.06	\$3,215,668.94	\$0.00	\$119,362.06	\$3,215,668.94	\$3,215,668.94	\$0.00
392006 Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$40,368.32	\$181,631.68	\$40,368.32	\$0.00	\$181,631.68	\$40,368.32	\$40,368.32	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$919,600.00	\$0.00	\$919,600.00	\$129,456.00	\$790,144.00	\$129,456.00	\$0.00	\$790,144.00	\$129,456.00	\$129,456.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
597001	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
SAD003 Departamento de Recursos Humanos												
300000	SERVICIOS GENERALES	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
SAD007 Departamento de Seguimiento de Obra												
200000	MATERIALES Y SUMINISTROS	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$0.00	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,334,000.00	\$0.00	\$2,334,000.00	\$545,293.08	\$1,788,706.92	\$545,293.08	\$0.00	\$1,788,706.92	\$545,293.08	\$545,293.08	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
370000 Servicios de traslado y viáticos	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
372000 Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
372001 Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
Departamento de Seguimiento de Obr	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
SAD010 Departamento de Soporte Técnico											
200000 MATERIALES Y SUMINISTROS	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$0.00	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
210000 Materiales de administración, emisión de documentos	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
216000 Material de limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
216001 Material de Limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$484,512.00	\$0.00	\$484,512.00	\$13,079.61	\$471,432.39	\$13,079.61	\$0.00	\$471,432.39	\$13,079.61	\$13,079.61	\$0.00
241000 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
242001 Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
243000 Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
244001 Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
245000 Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000 Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00
246001 Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$4,860.03	\$195,139.97	\$4,860.03	\$0.00	\$195,139.97	\$4,860.03	\$4,860.03	\$0.00
246002 Material Electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
247001 Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
248000 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
248001 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$123,000.00	\$0.00	\$123,000.00	\$4,545.10	\$118,454.90	\$4,545.10	\$0.00	\$118,454.90	\$4,545.10	\$4,545.10	\$0.00
251000 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
259000 Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
261000 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$259,000.00	\$0.00	\$259,000.00	\$15,795.63	\$243,204.37	\$15,795.63	\$0.00	\$243,204.37	\$15,795.63	\$15,795.63	\$0.00
291000 Herramientas menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
291001 Herramientas Menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
292000 Refacciones y accesorios menores de edificios	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
292001 Refacciones y accesorios menores de edificios	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumen	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
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Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295001 Refacciones y accesorios menores de equipo e instrumer	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
296001 Refacciones	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$0.00	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
320000 Servicios de arrendamiento	\$420,000.00	\$0.00	\$420,000.00	\$94,676.88	\$325,323.12	\$94,676.88	\$0.00	\$325,323.12	\$94,676.88	\$94,676.88	\$0.00
322000 Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
322001 Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$2,286,678.00	\$0.00	\$2,286,678.00	\$400,762.22	\$1,885,915.78	\$400,762.22	\$0.00	\$1,885,915.78	\$400,762.22	\$400,762.22	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
355001 Mantenimiento de Vehículos	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
359001 Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
Departamento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00



Universidad Politécnica de Pachuca
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Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI002	Subdirección de Calidad											
200000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$0.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	\$0.00	\$547,500.00	\$87,000.00	\$460,500.00	\$87,000.00	\$0.00	\$460,500.00	\$87,000.00	\$87,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
SDI006	Departamento de Evaluación y Estadísticas											
200000	MATERIALES Y SUMINISTROS	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
372000	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
372001	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
Departamento de Evaluación y Estadística		\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Información y Comunicaciones		\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00