



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
136	APROVECHAMIENTO INTEGRAL DE LA PAJA DE CEBADA PARA LA OBTENCIÓN DE PRODUCTOS DE ALTO VALOR AGREGADO CON APLICACIÓN AGRICOLA											
	1601 Recursos Estatales											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$100,728.63	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$46,808.63	\$46,808.63	\$46,808.63	\$0.00	\$0.00	\$46,808.63	\$46,808.63	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$0.00	\$463,97...	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTO INTEGRAL DE LA F	\$0.00	\$463,97...	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
Y01	BECAS											
	1401 Ingresos Propios											
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
440000	Ayudas sociales	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442001	Becas	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios		\$1,368,000.00	\$0.00	\$1,368,000.00	\$118,263.17	\$1,249,736.83	\$118,263.17	\$0.00	\$1,249,736.83	\$118,263.17	\$118,263.17	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
BECAS		\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y02 MATERIALES DIDÁCTICOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$125,500.00	\$0.00	\$125,500.00	\$0.00	\$125,500.00	\$0.00	\$0.00	\$125,500.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$686,916.00	\$0.00	\$686,916.00	\$0.00	\$686,916.00	\$0.00	\$0.00	\$686,916.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	\$0.00	\$83,550.00	\$0.00	\$83,550.00	\$0.00	\$0.00	\$83,550.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$17,359.00	\$0.00	\$17,359.00	\$0.00	\$0.00	\$17,359.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	\$0.00	\$132,901.00	\$0.00	\$132,901.00	\$0.00	\$0.00	\$132,901.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	\$0.00	\$47,554.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$686,916.00	\$0.00	\$686,916.00	\$0.00	\$686,916.00	\$0.00	\$0.00	\$686,916.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$190,492.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	\$0.00	\$83,550.00	\$0.00	\$83,550.00	\$0.00	\$0.00	\$83,550.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$4,910.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$59,027.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$17,359.00	\$0.00	\$17,359.00	\$0.00	\$0.00	\$17,359.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	\$0.00	\$132,901.00	\$0.00	\$132,901.00	\$0.00	\$0.00	\$132,901.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$45,752.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$513.00	\$0.00	\$513.00	\$0.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$19,403.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$54,418.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	\$0.00	\$47,554.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$25,859.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$962,121.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$797,440.00	\$0.00	\$797,440.00	\$50,922.58	\$746,517.42	\$50,922.58	\$0.00	\$746,517.42	\$50,922.58	\$50,922.58	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
331003	Servicios de Consultoría	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
380000	Servicios oficiales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
214001 Material para Bienes Informáticos	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
Recursos Federales	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$1,930.00	\$8,070.00	\$1,930.00	\$0.00	\$8,070.00	\$1,930.00	\$1,930.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
214001 Material para Bienes Informáticos	\$48,800.00	\$0.00	\$48,800.00	\$3,740.00	\$45,060.00	\$3,740.00	\$0.00	\$45,060.00	\$3,740.00	\$3,740.00	\$0.00
Recursos Estatales	\$75,800.00	\$0.00	\$75,800.00	\$5,670.00	\$70,130.00	\$5,670.00	\$0.00	\$70,130.00	\$5,670.00	\$5,670.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y04 ATENCIÓN COMPENSATORIA											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Y05 ORIENTACIÓN												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$246,750.00	\$0.00	\$246,750.00	\$2,030.00	\$244,720.00	\$2,030.00	\$0.00	\$244,720.00	\$2,030.00	\$2,030.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$255,750.00	\$0.00	\$255,750.00	\$2,030.00	\$253,720.00	\$2,030.00	\$0.00	\$253,720.00	\$2,030.00	\$2,030.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$74,750.00	\$0.00	\$74,750.00	\$0.00	\$74,750.00	\$0.00	\$0.00	\$74,750.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



HIDALGO
crece contigo

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos	\$13,250.00	\$0.00	\$13,250.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$36,000.00	\$0.00	\$36,000.00	\$7,526.63	\$28,473.37	\$7,526.63	\$0.00	\$28,473.37	\$7,526.63	\$7,526.63	\$0.00
370000 Servicios de traslado y viáticos	\$36,000.00	\$0.00	\$36,000.00	\$7,526.63	\$28,473.37	\$7,526.63	\$0.00	\$28,473.37	\$7,526.63	\$7,526.63	\$0.00
372000 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
372001 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
375000 Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$6,021.13	\$14,978.87	\$6,021.13	\$0.00	\$14,978.87	\$6,021.13	\$6,021.13	\$0.00
375001 Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$6,021.13	\$14,978.87	\$6,021.13	\$0.00	\$14,978.87	\$6,021.13	\$6,021.13	\$0.00
Recursos Federales	\$110,750.00	\$0.00	\$110,750.00	\$7,526.63	\$103,223.37	\$7,526.63	\$0.00	\$103,223.37	\$7,526.63	\$7,526.63	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$74,750.00	\$0.00	\$74,750.00	\$0.00	\$74,750.00	\$0.00	\$0.00	\$74,750.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$13,250.00	\$0.00	\$13,250.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$36,000.00	\$0.00	\$36,000.00	\$7,526.62	\$28,473.38	\$7,526.62	\$0.00	\$28,473.38	\$7,526.62	\$7,526.62	\$0.00
370000	Servicios de traslado y viáticos	\$36,000.00	\$0.00	\$36,000.00	\$7,526.62	\$28,473.38	\$7,526.62	\$0.00	\$28,473.38	\$7,526.62	\$7,526.62	\$0.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,505.50	\$13,494.50	\$1,505.50	\$0.00	\$13,494.50	\$1,505.50	\$1,505.50	\$0.00
375000	Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$6,021.12	\$14,978.88	\$6,021.12	\$0.00	\$14,978.88	\$6,021.12	\$6,021.12	\$0.00
375001	Viáticos en el país	\$21,000.00	\$0.00	\$21,000.00	\$6,021.12	\$14,978.88	\$6,021.12	\$0.00	\$14,978.88	\$6,021.12	\$6,021.12	\$0.00
Recursos Estatales		\$110,750.00	\$0.00	\$110,750.00	\$7,526.62	\$103,223.38	\$7,526.62	\$0.00	\$103,223.38	\$7,526.62	\$7,526.62	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV		\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
Y07 ADECUACIÓN CURRICULAR												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$6,248.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$312,300.00	\$0.00	\$312,300.00	\$0.00	\$312,300.00	\$0.00	\$0.00	\$312,300.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$319,757.00	\$0.00	\$319,757.00	\$0.00	\$319,757.00	\$0.00	\$0.00	\$319,757.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$6,467.00	\$0.00	\$6,467.00	\$0.00	\$6,467.00	\$0.00	\$0.00	\$6,467.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,317.00	\$0.00	\$4,317.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$18,193.00	\$0.00	\$18,193.00	\$0.00	\$18,193.00	\$0.00	\$0.00	\$18,193.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$6,467.00	\$0.00	\$6,467.00	\$0.00	\$6,467.00	\$0.00	\$0.00	\$6,467.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,317.00	\$0.00	\$4,317.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$6,938.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$18,193.00	\$0.00	\$18,193.00	\$0.00	\$18,193.00	\$0.00	\$0.00	\$18,193.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
Y09 SERVICIO SOCIAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
SERVICIO SOCIAL		\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$1,164,226.00	\$0.00	\$1,164,226.00	\$0.00	\$1,164,226.00	\$0.00	\$0.00	\$1,164,226.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$149,826.00	\$0.00	\$149,826.00	\$0.00	\$149,826.00	\$0.00	\$0.00	\$149,826.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$49,826.00	\$0.00	\$49,826.00	\$0.00	\$49,826.00	\$0.00	\$0.00	\$49,826.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,897,850.00	\$0.00	\$5,897,850.00	\$14,600.80	\$5,883,249.20	\$14,600.80	\$0.00	\$5,883,249.20	\$14,600.80	\$14,600.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392006	Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
Ingresos Propios		\$7,062,076.00	\$0.00	\$7,062,076.00	\$14,600.80	\$7,047,475.20	\$14,600.80	\$0.00	\$7,047,475.20	\$14,600.80	\$14,600.80	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$240,986.00	\$0.00	\$240,986.00	\$0.00	\$240,986.00	\$0.00	\$0.00	\$240,986.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$118,986.00	\$0.00	\$118,986.00	\$0.00	\$118,986.00	\$0.00	\$0.00	\$118,986.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$90,257.00	\$0.00	\$90,257.00	\$0.00	\$90,257.00	\$0.00	\$0.00	\$90,257.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$0.00	\$40,257.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$331,243.00	\$0.00	\$331,243.00	\$0.00	\$331,243.00	\$0.00	\$0.00	\$331,243.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$240,986.00	\$0.00	\$240,986.00	\$0.00	\$240,986.00	\$0.00	\$0.00	\$240,986.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$118,986.00	\$0.00	\$118,986.00	\$0.00	\$118,986.00	\$0.00	\$0.00	\$118,986.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$90,257.00	\$0.00	\$90,257.00	\$0.00	\$90,257.00	\$0.00	\$0.00	\$90,257.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$0.00	\$40,257.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$15,257.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$331,243.00	\$0.00	\$331,243.00	\$0.00	\$331,243.00	\$0.00	\$0.00	\$331,243.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$0.00	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
Y11 VINCULO INTERINSTITUCIONAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000	Servicios postales y telegráficos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,420.00	\$0.00	\$11,420.00	\$0.00	\$11,420.00	\$0.00	\$0.00	\$11,420.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$64,631.00	\$0.00	\$64,631.00	\$0.00	\$64,631.00	\$0.00	\$0.00	\$64,631.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$43,351.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,420.00	\$0.00	\$11,420.00	\$0.00	\$11,420.00	\$0.00	\$0.00	\$11,420.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$6,920.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$64,631.00	\$0.00	\$64,631.00	\$0.00	\$64,631.00	\$0.00	\$0.00	\$64,631.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VINCULO INTERINSTITUCIONAL	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS											
1401 Ingresos Propios											
20000 MATERIALES Y SUMINISTROS	\$217,409.00	\$0.00	\$217,409.00	\$44,837.00	\$172,572.00	\$44,837.00	\$0.00	\$172,572.00	\$44,837.00	\$44,837.00	\$0.00
21000 Materiales de administración, emisión de documentos	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
222001 Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
23000 Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$217,409.00	\$0.00	\$217,409.00	\$44,837.00	\$172,572.00	\$44,837.00	\$0.00	\$172,572.00	\$44,837.00	\$44,837.00	\$0.00
1501 Recursos Federales											
20000 MATERIALES Y SUMINISTROS	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de documentos	\$23,966.00	\$0.00	\$23,966.00	\$0.00	\$23,966.00	\$0.00	\$0.00	\$23,966.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253000 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$23,966.00	\$0.00	\$23,966.00	\$0.00	\$23,966.00	\$0.00	\$0.00	\$23,966.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$5,759.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$15,137.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS		\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$0.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$167,985.00	\$0.00	\$167,985.00	\$0.00	\$167,985.00	\$0.00	\$0.00	\$167,985.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$167,985.00	\$0.00	\$167,985.00	\$0.00	\$167,985.00	\$0.00	\$0.00	\$167,985.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$42,774.00	\$0.00	\$42,774.00	\$0.00	\$42,774.00	\$0.00	\$0.00	\$42,774.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$38,974.00	\$0.00	\$38,974.00	\$0.00	\$38,974.00	\$0.00	\$0.00	\$38,974.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$110,024.00	\$0.00	\$110,024.00	\$0.00	\$110,024.00	\$0.00	\$0.00	\$110,024.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$42,774.00	\$0.00	\$42,774.00	\$0.00	\$42,774.00	\$0.00	\$0.00	\$42,774.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$38,974.00	\$0.00	\$38,974.00	\$0.00	\$38,974.00	\$0.00	\$0.00	\$38,974.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$29,206.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$67,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$110,024.00	\$0.00	\$110,024.00	\$0.00	\$110,024.00	\$0.00	\$0.00	\$110,024.00	\$0.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00
Y14	INFRAESTRUCTURA											
1401	Ingresos Propios											



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$2,336,480.00	\$0.00	\$2,336,480.00	\$545,293.08	\$1,791,186.92	\$545,293.08	\$0.00	\$1,791,186.92	\$545,293.08	\$545,293.08	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$2,334,000.00	\$0.00	\$2,334,000.00	\$545,293.08	\$1,788,706.92	\$545,293.08	\$0.00	\$1,788,706.92	\$545,293.08	\$545,293.08	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
Ingresos Propios	\$2,336,480.00	\$0.00	\$2,336,480.00	\$545,293.08	\$1,791,186.92	\$545,293.08	\$0.00	\$1,791,186.92	\$545,293.08	\$545,293.08	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$38,525.00	\$0.00	\$38,525.00	\$0.00	\$38,525.00	\$0.00	\$0.00	\$38,525.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$37,125.00	\$0.00	\$37,125.00	\$0.00	\$37,125.00	\$0.00	\$0.00	\$37,125.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
248000	Materiales complementarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,050.00	\$0.00	\$9,050.00	\$660.00	\$8,390.00	\$660.00	\$0.00	\$8,390.00	\$660.00	\$660.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
372000	Pasajes terrestres	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
372001	Pasajes terrestres	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
Recursos Federales		\$47,575.00	\$0.00	\$47,575.00	\$660.00	\$46,915.00	\$660.00	\$0.00	\$46,915.00	\$660.00	\$660.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$38,525.00	\$0.00	\$38,525.00	\$0.00	\$38,525.00	\$0.00	\$0.00	\$38,525.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$37,125.00	\$0.00	\$37,125.00	\$0.00	\$37,125.00	\$0.00	\$0.00	\$37,125.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
248001	Materiales complementarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,050.00	\$0.00	\$9,050.00	\$660.00	\$8,390.00	\$660.00	\$0.00	\$8,390.00	\$660.00	\$660.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
372000	Pasajes terrestres	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
372001	Pasajes terrestres	\$4,050.00	\$0.00	\$4,050.00	\$660.00	\$3,390.00	\$660.00	\$0.00	\$3,390.00	\$660.00	\$660.00	\$0.00
	Recursos Estatales	\$47,575.00	\$0.00	\$47,575.00	\$660.00	\$46,915.00	\$660.00	\$0.00	\$46,915.00	\$660.00	\$660.00	\$0.00
	INFRAESTRUCTURA	\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
	Y15 EQUIPAMIENTO											
	1401 Ingresos Propios											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
590000	Activos intangibles	\$919,600.00	\$0.00	\$919,600.00	\$129,456.00	\$790,144.00	\$129,456.00	\$0.00	\$790,144.00	\$129,456.00	\$129,456.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
597001	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
Ingresos Propios		\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
EQUIPAMIENTO		\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$1,980,678.00	\$0.00	\$1,980,678.00	\$405,528.40	\$1,575,149.60	\$405,528.40	\$0.00	\$1,575,149.60	\$405,528.40	\$405,528.40	\$0.00
320000	Servicios de arrendamiento	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,716,678.00	\$0.00	\$1,716,678.00	\$349,848.40	\$1,366,829.60	\$349,848.40	\$0.00	\$1,366,829.60	\$349,848.40	\$349,848.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
Ingresos Propios		\$1,980,678.00	\$0.00	\$1,980,678.00	\$405,528.40	\$1,575,149.60	\$405,528.40	\$0.00	\$1,575,149.60	\$405,528.40	\$405,528.40	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$521,007.00	\$0.00	\$521,007.00	\$23,982.64	\$497,024.36	\$23,982.64	\$0.00	\$497,024.36	\$23,982.64	\$23,982.64	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
216000	Material de limpieza	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
216001	Material de Limpieza	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$242,256.00	\$0.00	\$242,256.00	\$6,539.81	\$235,716.19	\$6,539.81	\$0.00	\$235,716.19	\$6,539.81	\$6,539.81	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$410.20	\$5,589.80	\$410.20	\$0.00	\$5,589.80	\$410.20	\$410.20	\$0.00
244001	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$410.20	\$5,589.80	\$410.20	\$0.00	\$5,589.80	\$410.20	\$410.20	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$102,500.00	\$0.00	\$102,500.00	\$2,430.02	\$100,069.98	\$2,430.02	\$0.00	\$100,069.98	\$2,430.02	\$2,430.02	\$0.00
246001	Material Eléctrico	\$100,000.00	\$0.00	\$100,000.00	\$2,430.02	\$97,569.98	\$2,430.02	\$0.00	\$97,569.98	\$2,430.02	\$2,430.02	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
247001	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,756.00	\$0.00	\$78,756.00	\$2,530.06	\$76,225.94	\$2,530.06	\$0.00	\$76,225.94	\$2,530.06	\$2,530.06	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,756.00	\$0.00	\$78,756.00	\$2,530.06	\$76,225.94	\$2,530.06	\$0.00	\$76,225.94	\$2,530.06	\$2,530.06	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$61,500.00	\$0.00	\$61,500.00	\$2,272.55	\$59,227.45	\$2,272.55	\$0.00	\$59,227.45	\$2,272.55	\$2,272.55	\$0.00
251000	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
259000	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$6,527.51	\$65,472.49	\$6,527.51	\$0.00	\$65,472.49	\$6,527.51	\$6,527.51	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$6,527.51	\$65,472.49	\$6,527.51	\$0.00	\$65,472.49	\$6,527.51	\$6,527.51	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,000.00	\$0.00	\$72,000.00	\$6,527.51	\$65,472.49	\$6,527.51	\$0.00	\$65,472.49	\$6,527.51	\$6,527.51	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$129,500.00	\$0.00	\$129,500.00	\$7,897.82	\$121,602.18	\$7,897.82	\$0.00	\$121,602.18	\$7,897.82	\$7,897.82	\$0.00
291000	Herramientas menores	\$22,000.00	\$0.00	\$22,000.00	\$2,176.42	\$19,823.58	\$2,176.42	\$0.00	\$19,823.58	\$2,176.42	\$2,176.42	\$0.00
291001	Herramientas Menores	\$22,000.00	\$0.00	\$22,000.00	\$2,176.42	\$19,823.58	\$2,176.42	\$0.00	\$19,823.58	\$2,176.42	\$2,176.42	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
293000 Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.97	\$14,026.03	\$473.97	\$0.00	\$14,026.03	\$473.97	\$473.97	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.97	\$14,026.03	\$473.97	\$0.00	\$14,026.03	\$473.97	\$473.97	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$2,000.00	\$16,000.00	\$2,000.00	\$0.00	\$16,000.00	\$2,000.00	\$2,000.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$2,000.00	\$16,000.00	\$2,000.00	\$0.00	\$16,000.00	\$2,000.00	\$2,000.00	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
296001 Refacciones	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$363,000.00	\$0.00	\$363,000.00	\$44,955.35	\$318,044.65	\$44,955.35	\$0.00	\$318,044.65	\$44,955.35	\$44,955.35	\$0.00
320000 Servicios de arrendamiento	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y otros	\$285,000.00	\$0.00	\$285,000.00	\$25,456.91	\$259,543.09	\$25,456.91	\$0.00	\$259,543.09	\$25,456.91	\$25,456.91	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrumentación	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instrumentación	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
355001 Mantenimiento de Vehículos	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
359000 Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
359001 Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
Recursos Federales	\$884,007.00	\$0.00	\$884,007.00	\$68,937.99	\$815,069.01	\$68,937.99	\$0.00	\$815,069.01	\$68,937.99	\$68,937.99	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$521,007.00	\$0.00	\$521,007.00	\$23,982.63	\$497,024.37	\$23,982.63	\$0.00	\$497,024.37	\$23,982.63	\$23,982.63	\$0.00
210000 Materiales de administración, emisión de documentos	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
216000 Material de limpieza	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00
216001 Material de Limpieza	\$15,751.00	\$0.00	\$15,751.00	\$744.95	\$15,006.05	\$744.95	\$0.00	\$15,006.05	\$744.95	\$744.95	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$242,256.00	\$0.00	\$242,256.00	\$6,539.80	\$235,716.20	\$6,539.80	\$0.00	\$235,716.20	\$6,539.80	\$6,539.80	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00
242001	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$164.72	\$3,835.28	\$164.72	\$0.00	\$3,835.28	\$164.72	\$164.72	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$410.21	\$5,589.79	\$410.21	\$0.00	\$5,589.79	\$410.21	\$410.21	\$0.00
244001	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$410.21	\$5,589.79	\$410.21	\$0.00	\$5,589.79	\$410.21	\$410.21	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$102,500.00	\$0.00	\$102,500.00	\$2,430.01	\$100,069.99	\$2,430.01	\$0.00	\$100,069.99	\$2,430.01	\$2,430.01	\$0.00
246001	Material Eléctrico	\$100,000.00	\$0.00	\$100,000.00	\$2,430.01	\$97,569.99	\$2,430.01	\$0.00	\$97,569.99	\$2,430.01	\$2,430.01	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
247001	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$754.81	\$26,245.19	\$754.81	\$0.00	\$26,245.19	\$754.81	\$754.81	\$0.00
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,756.00	\$0.00	\$78,756.00	\$2,530.05	\$76,225.95	\$2,530.05	\$0.00	\$76,225.95	\$2,530.05	\$2,530.05	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,756.00	\$0.00	\$78,756.00	\$2,530.05	\$76,225.95	\$2,530.05	\$0.00	\$76,225.95	\$2,530.05	\$2,530.05	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$61,500.00	\$0.00	\$61,500.00	\$2,272.55	\$59,227.45	\$2,272.55	\$0.00	\$59,227.45	\$2,272.55	\$2,272.55	\$0.00
251000	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$33,000.00	\$0.00	\$33,000.00	\$1,936.15	\$31,063.85	\$1,936.15	\$0.00	\$31,063.85	\$1,936.15	\$1,936.15	\$0.00
259000	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$6,527.52	\$65,472.48	\$6,527.52	\$0.00	\$65,472.48	\$6,527.52	\$6,527.52	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$6,527.52	\$65,472.48	\$6,527.52	\$0.00	\$65,472.48	\$6,527.52	\$6,527.52	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,000.00	\$0.00	\$72,000.00	\$6,527.52	\$65,472.48	\$6,527.52	\$0.00	\$65,472.48	\$6,527.52	\$6,527.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$129,500.00	\$0.00	\$129,500.00	\$7,897.81	\$121,602.19	\$7,897.81	\$0.00	\$121,602.19	\$7,897.81	\$7,897.81	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores	\$22,000.00	\$0.00	\$22,000.00	\$2,176.41	\$19,823.59	\$2,176.41	\$0.00	\$19,823.59	\$2,176.41	\$2,176.41	\$0.00
291001	Herramientas Menores	\$22,000.00	\$0.00	\$22,000.00	\$2,176.41	\$19,823.59	\$2,176.41	\$0.00	\$19,823.59	\$2,176.41	\$2,176.41	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.98	\$14,026.02	\$473.98	\$0.00	\$14,026.02	\$473.98	\$473.98	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.98	\$14,026.02	\$473.98	\$0.00	\$14,026.02	\$473.98	\$473.98	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$1,999.99	\$16,000.01	\$1,999.99	\$0.00	\$16,000.01	\$1,999.99	\$1,999.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$1,999.99	\$16,000.01	\$1,999.99	\$0.00	\$16,000.01	\$1,999.99	\$1,999.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
296001	Refacciones	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$363,000.00	\$0.00	\$363,000.00	\$44,955.35	\$318,044.65	\$44,955.35	\$0.00	\$318,044.65	\$44,955.35	\$44,955.35	\$0.00
320000	Servicios de arrendamiento	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,498.44	\$58,501.56	\$19,498.44	\$0.00	\$58,501.56	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$285,000.00	\$0.00	\$285,000.00	\$25,456.91	\$259,543.09	\$25,456.91	\$0.00	\$259,543.09	\$25,456.91	\$25,456.91	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
355001	Mantenimiento de Vehículos	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
359000	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
359001	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
Recursos Estatales		\$884,007.00	\$0.00	\$884,007.00	\$68,937.98	\$815,069.02	\$68,937.98	\$0.00	\$815,069.02	\$68,937.98	\$68,937.98	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MANTENIMIENTO PREVENTIVO Y CORRE	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$652,100.00	\$0.00	\$652,100.00	\$87,000.00	\$565,100.00	\$87,000.00	\$0.00	\$565,100.00	\$87,000.00	\$87,000.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	\$0.00	\$547,500.00	\$87,000.00	\$460,500.00	\$87,000.00	\$0.00	\$460,500.00	\$87,000.00	\$87,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$652,100.00	\$0.00	\$652,100.00	\$87,000.00	\$565,100.00	\$87,000.00	\$0.00	\$565,100.00	\$87,000.00	\$87,000.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN INSTITUCIONAL		\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,358,928.00	\$0.00	\$10,358,928.00	\$64,279.58	\$10,294,648.42	\$64,279.58	\$0.00	\$10,294,648.42	\$64,279.58	\$64,279.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,358,928.00	\$0.00	\$10,358,928.00	\$64,279.58	\$10,294,648.42	\$64,279.58	\$0.00	\$10,294,648.42	\$64,279.58	\$64,279.58	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,358,928.00	\$0.00	\$10,358,928.00	\$64,279.58	\$10,294,648.42	\$64,279.58	\$0.00	\$10,294,648.42	\$64,279.58	\$64,279.58	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,130,794.14	\$0.00	\$6,130,794.14	\$14,545.93	\$6,116,248.21	\$14,545.93	\$0.00	\$6,116,248.21	\$14,545.93	\$14,545.93	\$0.00
132002	Gratificación Anual	\$4,228,133.86	\$0.00	\$4,228,133.86	\$49,733.65	\$4,178,400.21	\$49,733.65	\$0.00	\$4,178,400.21	\$49,733.65	\$49,733.65	\$0.00
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
300000	SERVICIOS GENERALES	\$12,974,389.00	\$0.00	\$12,974,389.00	\$5,009,923.47	\$7,964,465.53	\$5,009,923.47	\$0.00	\$7,964,465.53	\$5,009,923.47	\$5,009,923.47	\$0.00
310000	Servicios básicos	\$3,032,000.00	\$0.00	\$3,032,000.00	\$532,953.66	\$2,499,046.34	\$532,953.66	\$0.00	\$2,499,046.34	\$532,953.66	\$532,953.66	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,148,000.00	\$0.00	\$2,148,000.00	\$518,345.81	\$1,629,654.19	\$518,345.81	\$0.00	\$1,629,654.19	\$518,345.81	\$518,345.81	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./12



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
338000	Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
338001	Servicios de Vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$82,319.52	\$558,689.48	\$82,319.52	\$0.00	\$558,689.48	\$82,319.52	\$82,319.52	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
370000	Servicios de traslado y viáticos	\$310,000.00	\$0.00	\$310,000.00	\$6,622.99	\$303,377.01	\$6,622.99	\$0.00	\$303,377.01	\$6,622.99	\$6,622.99	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
376000	Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$550,000.00	\$0.00	\$550,000.00	\$50,503.06	\$499,496.94	\$50,503.06	\$0.00	\$499,496.94	\$50,503.06	\$50,503.06	\$0.00
381000	Gastos de ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
381001	Gastos de Ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
382000	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
382001	Gastos de orden social	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
383000	Congresos y convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,293,380.00	\$0.00	\$6,293,380.00	\$3,819,178.43	\$2,474,201.57	\$3,819,178.43	\$0.00	\$2,474,201.57	\$3,819,178.43	\$3,819,178.43	\$0.00
392000	Impuestos y derechos	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
392001	Pago de ISR	\$3,335,031.00	\$0.00	\$3,335,031.00	\$3,215,668.94	\$119,362.06	\$3,215,668.94	\$0.00	\$119,362.06	\$3,215,668.94	\$3,215,668.94	\$0.00
392006	Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$40,368.32	\$181,631.68	\$40,368.32	\$0.00	\$181,631.68	\$40,368.32	\$40,368.32	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
Ingresos Propios		\$23,393,317.00	\$0.00	\$23,393,317.00	\$5,089,195.82	\$18,304,121.18	\$5,089,195.82	\$0.00	\$18,304,121...	\$5,089,195.82	\$5,089,195.82	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$48,466,192.00	\$0.00	\$48,466,192.00	\$11,310,173.77	\$37,156,018.23	\$11,310,173.77	\$0.00	\$37,156,018.23	\$11,310,173.77	\$11,310,173.77	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$0.00	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00
113000	Sueldos base al personal permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$0.00	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
113001	Sueldos	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$0.00	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
121000	Honorarios asimilables a salarios	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
121001	Honorarios Asimilados	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132002	Gratificación Anual	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
140000	Seguridad Social	\$6,467,226.30	\$0.00	\$6,467,226.30	\$1,640,302.53	\$4,826,923.77	\$1,640,302.53	\$0.00	\$4,826,923.77	\$1,640,302.53	\$1,640,302.53	\$0.00
141000	Aportaciones de seguridad social	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$0.00	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
141001	Aportaciones al ISSSTE	\$3,200,707.18	\$0.00	\$3,200,707.18	\$811,805.23	\$2,388,901.95	\$811,805.23	\$0.00	\$2,388,901.95	\$811,805.23	\$811,805.23	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,019,282.38	\$0.00	\$1,019,282.38	\$258,523.72	\$760,758.66	\$258,523.72	\$0.00	\$760,758.66	\$258,523.72	\$258,523.72	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.99	\$1,198,045.11	\$407,123.99	\$0.00	\$1,198,045.11	\$407,123.99	\$407,123.99	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.99	\$1,198,045.11	\$407,123.99	\$0.00	\$1,198,045.11	\$407,123.99	\$407,123.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
143001	Aportaciones al S.A.R.	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
200000	MATERIALES Y SUMINISTROS	\$497,750.00	\$0.00	\$497,750.00	\$61,616.45	\$436,133.55	\$61,616.45	\$0.00	\$436,133.55	\$61,616.45	\$61,616.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$151,500.00	\$0.00	\$151,500.00	\$4,950.00	\$146,550.00	\$4,950.00	\$0.00	\$146,550.00	\$4,950.00	\$4,950.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$4,950.00	\$95,050.00	\$4,950.00	\$0.00	\$95,050.00	\$4,950.00	\$4,950.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$4,950.00	\$95,050.00	\$4,950.00	\$0.00	\$95,050.00	\$4,950.00	\$4,950.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$41,750.00	\$0.00	\$41,750.00	\$0.00	\$41,750.00	\$0.00	\$0.00	\$41,750.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$257,500.00	\$0.00	\$257,500.00	\$56,666.45	\$200,833.55	\$56,666.45	\$0.00	\$200,833.55	\$56,666.45	\$56,666.45	\$0.00
261000	Combustibles, lubricantes y aditivos	\$257,500.00	\$0.00	\$257,500.00	\$56,666.45	\$200,833.55	\$56,666.45	\$0.00	\$200,833.55	\$56,666.45	\$56,666.45	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$257,500.00	\$0.00	\$257,500.00	\$56,666.45	\$200,833.55	\$56,666.45	\$0.00	\$200,833.55	\$56,666.45	\$56,666.45	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000 Vestuario y uniformes	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$207,497.00	\$0.00	\$207,497.00	\$34,030.33	\$173,466.67	\$34,030.33	\$0.00	\$173,466.67	\$34,030.33	\$34,030.33	\$0.00
310000 Servicios básicos	\$5,500.00	\$0.00	\$5,500.00	\$652.69	\$4,847.31	\$652.69	\$0.00	\$4,847.31	\$652.69	\$652.69	\$0.00
318000 Servicios postales y telegráficos	\$5,500.00	\$0.00	\$5,500.00	\$652.69	\$4,847.31	\$652.69	\$0.00	\$4,847.31	\$652.69	\$652.69	\$0.00
318001 Servicio Postal	\$5,500.00	\$0.00	\$5,500.00	\$652.69	\$4,847.31	\$652.69	\$0.00	\$4,847.31	\$652.69	\$652.69	\$0.00
320000 Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$10,440.00	\$39,560.00	\$10,440.00	\$0.00	\$39,560.00	\$10,440.00	\$10,440.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$136,997.00	\$0.00	\$136,997.00	\$22,937.64	\$114,059.36	\$22,937.64	\$0.00	\$114,059.36	\$22,937.64	\$22,937.64	\$0.00
372000 Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
372001 Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
375000 Viáticos en el país	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
375001 Viáticos en el país	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
Recursos Federales	\$49,171,439.00	\$0.00	\$49,171,439.00	\$11,405,820.55	\$37,765,618.45	\$11,405,820.55	\$0.00	\$37,765,618...	\$11,405,820.55	\$11,405,820.55	\$0.00
1601 Recursos Estatales											
100000 SERVICIOS PERSONALES	\$48,466,192.00	\$0.00	\$48,466,192.00	\$11,310,173.75	\$37,156,018.25	\$11,310,173.75	\$0.00	\$37,156,018.25	\$11,310,173.75	\$11,310,173.75	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$0.00	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
113000 Sueldos base al personal permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$0.00	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
113001 Sueldos	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$0.00	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
121000 Honorarios asimilables a salarios	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
121001 Honorarios Asimilados	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132002 Gratificación Anual	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140000 Seguridad Social	\$6,467,226.30	\$0.00	\$6,467,226.30	\$1,640,302.52	\$4,826,923.78	\$1,640,302.52	\$0.00	\$4,826,923.78	\$1,640,302.52	\$1,640,302.52	\$0.00
141000 Aportaciones de seguridad social	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$0.00	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
141001 Aportaciones al ISSSTE	\$3,200,707.18	\$0.00	\$3,200,707.18	\$811,805.22	\$2,388,901.96	\$811,805.22	\$0.00	\$2,388,901.96	\$811,805.22	\$811,805.22	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,019,282.38	\$0.00	\$1,019,282.38	\$258,523.73	\$760,758.65	\$258,523.73	\$0.00	\$760,758.65	\$258,523.73	\$258,523.73	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.98	\$1,198,045.12	\$407,123.98	\$0.00	\$1,198,045.12	\$407,123.98	\$407,123.98	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.98	\$1,198,045.12	\$407,123.98	\$0.00	\$1,198,045.12	\$407,123.98	\$407,123.98	\$0.00
143000 Aportaciones al sistema para el retiro	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
143001 Aportaciones al S.A.R.	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
200000 MATERIALES Y SUMINISTROS	\$497,750.00	\$0.00	\$497,750.00	\$61,616.41	\$436,133.59	\$61,616.41	\$0.00	\$436,133.59	\$61,616.41	\$61,616.41	\$0.00
210000 Materiales de administración, emisión de documentos	\$151,500.00	\$0.00	\$151,500.00	\$4,949.99	\$146,550.01	\$4,949.99	\$0.00	\$146,550.01	\$4,949.99	\$4,949.99	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$4,949.99	\$95,050.01	\$4,949.99	\$0.00	\$95,050.01	\$4,949.99	\$4,949.99	\$0.00
214001 Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$4,949.99	\$95,050.01	\$4,949.99	\$0.00	\$95,050.01	\$4,949.99	\$4,949.99	\$0.00
220000 Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$41,750.00	\$0.00	\$41,750.00	\$0.00	\$41,750.00	\$0.00	\$0.00	\$41,750.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$257,500.00	\$0.00	\$257,500.00	\$56,666.42	\$200,833.58	\$56,666.42	\$0.00	\$200,833.58	\$56,666.42	\$56,666.42	\$0.00
261000 Combustibles, lubricantes y aditivos	\$257,500.00	\$0.00	\$257,500.00	\$56,666.42	\$200,833.58	\$56,666.42	\$0.00	\$200,833.58	\$56,666.42	\$56,666.42	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$257,500.00	\$0.00	\$257,500.00	\$56,666.42	\$200,833.58	\$56,666.42	\$0.00	\$200,833.58	\$56,666.42	\$56,666.42	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$207,497.00	\$0.00	\$207,497.00	\$34,030.32	\$173,466.68	\$34,030.32	\$0.00	\$173,466.68	\$34,030.32	\$34,030.32	\$0.00
310000 Servicios básicos	\$5,500.00	\$0.00	\$5,500.00	\$652.68	\$4,847.32	\$652.68	\$0.00	\$4,847.32	\$652.68	\$652.68	\$0.00
318000 Servicios postales y telegráficos	\$5,500.00	\$0.00	\$5,500.00	\$652.68	\$4,847.32	\$652.68	\$0.00	\$4,847.32	\$652.68	\$652.68	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318001	Servicio Postal	\$5,500.00	\$0.00	\$5,500.00	\$652.68	\$4,847.32	\$652.68	\$0.00	\$4,847.32	\$652.68	\$652.68	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$10,440.00	\$39,560.00	\$10,440.00	\$0.00	\$39,560.00	\$10,440.00	\$10,440.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$136,997.00	\$0.00	\$136,997.00	\$22,937.64	\$114,059.36	\$22,937.64	\$0.00	\$114,059.36	\$22,937.64	\$22,937.64	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$8,375.00	\$24,625.00	\$8,375.00	\$0.00	\$24,625.00	\$8,375.00	\$8,375.00	\$0.00
375000	Viáticos en el país	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
375001	Viáticos en el país	\$103,997.00	\$0.00	\$103,997.00	\$14,562.64	\$89,434.36	\$14,562.64	\$0.00	\$89,434.36	\$14,562.64	\$14,562.64	\$0.00
Recursos Estatales		\$49,171,439.00	\$0.00	\$49,171,439.00	\$11,405,820.48	\$37,765,618.52	\$11,405,820.48	\$0.00	\$37,765,618...	\$11,405,820.48	\$11,405,820.48	\$0.00

ADMINISTRACIÓN CENTRAL		\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$0.00	\$93,835,358...	\$27,900,836.85	\$27,900,836.85	\$0.00
-------------------------------	--	-------------------------	---------------	-------------------------	------------------------	------------------------	------------------------	---------------	------------------------	------------------------	------------------------	---------------

Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00

1501 Recursos Federales

300000	SERVICIOS GENERALES	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00

1601 Recursos Estatales



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$357.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA											
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$22,530.00	\$0.00	\$22,530.00	\$0.00	\$22,530.00	\$0.00	\$0.00	\$22,530.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$21,630.00	\$0.00	\$21,630.00	\$0.00	\$21,630.00	\$0.00	\$0.00	\$21,630.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
372000 Pasajes terrestres	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
372001 Pasajes terrestres	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
Recursos Federales	\$25,890.00	\$0.00	\$25,890.00	\$480.00	\$25,410.00	\$480.00	\$0.00	\$25,410.00	\$480.00	\$480.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$22,530.00	\$0.00	\$22,530.00	\$0.00	\$22,530.00	\$0.00	\$0.00	\$22,530.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$21,630.00	\$0.00	\$21,630.00	\$0.00	\$21,630.00	\$0.00	\$0.00	\$21,630.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
372000	Pasajes terrestres	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
372001	Pasajes terrestres	\$3,360.00	\$0.00	\$3,360.00	\$480.00	\$2,880.00	\$480.00	\$0.00	\$2,880.00	\$480.00	\$480.00	\$0.00
Recursos Estatales		\$25,890.00	\$0.00	\$25,890.00	\$480.00	\$25,410.00	\$480.00	\$0.00	\$25,410.00	\$480.00	\$480.00	\$0.00
EVALUACIÓN EDUCATIVA		\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$0.00	\$75,550.00	\$0.00	\$0.00	\$75,550.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$0.00	\$75,550.00	\$0.00	\$0.00	\$75,550.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE INFORMACIÓN	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA											
1501 Recursos Federales											
300000 SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 05/abr./2019
03:46 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Total Final	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00