



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
136	APROVECHAMIENTO INTEGRAL DE LA PAJA DE CEBADA PARA LA OBTENCIÓN DE PRODUCTOS DE ALTO VALOR AGREGADO CON APLICACIÓN AGRÍCOLA											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$100,728.63	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$100,728.63	\$100,728.63	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$46,808.63	\$46,808.63	\$46,808.63	\$0.00	\$0.00	\$46,808.63	\$46,808.63	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$363,241.82	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$363,241.82	\$363,241.82	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTO INTEGRAL DE L	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
Y01	BECAS											
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
440000	Ayudas sociales	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
442001	Becas	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00



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Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BECAS		\$1,380,000.00	\$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y02	MATERIALES DIDÁCTICOS											
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$1,924,242.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,373,832.00	\$0.00	\$1,373,832.00	\$0.00	\$1,373,832.00	\$0.00	\$0.00	\$1,373,832.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$167,100.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$34,718.00	\$0.00	\$34,718.00	\$0.00	\$34,718.00	\$0.00	\$0.00	\$34,718.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$265,802.00	\$0.00	\$265,802.00	\$0.00	\$265,802.00	\$0.00	\$0.00	\$265,802.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
256001 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$95,108.00	\$0.00	\$95,108.00	\$0.00	\$95,108.00	\$0.00	\$0.00	\$95,108.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$173,120.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$125,500.00	\$0.00	\$125,500.00	\$0.00	\$125,500.00	\$0.00	\$0.00	\$125,500.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR											
200000 MATERIALES Y SUMINISTROS	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$151,600.00	\$0.00	\$151,600.00	\$11,340.00	\$140,260.00	\$11,340.00	\$0.00	\$140,260.00	\$11,340.00	\$11,340.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00



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212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
214001	Material para Bienes Informáticos	\$97,600.00	\$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
300000	SERVICIOS GENERALES	\$1,220,940.00	\$0.00	\$1,220,940.00	\$50,922.58	\$1,170,017.42	\$50,922.58	\$0.00	\$1,170,017.42	\$50,922.58	\$50,922.58	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$797,440.00	\$0.00	\$797,440.00	\$50,922.58	\$746,517.42	\$50,922.58	\$0.00	\$746,517.42	\$50,922.58	\$50,922.58	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
331003	Servicios de Consultoría	\$274,400.00	\$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$523,040.00	\$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
380000	Servicios oficiales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$1,372,540.00	\$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Y05 ORIENTACIÓN												



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS											
200000	MATERIALES Y SUMINISTROS	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$158,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$318,750.00	\$0.00	\$318,750.00	\$17,083.25	\$301,666.75	\$17,083.25	\$0.00	\$301,666.75	\$17,083.25	\$17,083.25	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000	Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$72,000.00	\$0.00	\$72,000.00	\$15,053.25	\$56,946.75	\$15,053.25	\$0.00	\$56,946.75	\$15,053.25	\$15,053.25	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
375000	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
375001	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
380000	Servicios oficiales	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$153,750.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
Y07 ADECUACIÓN CURRICULAR												
200000	MATERIALES Y SUMINISTROS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
200000	MATERIALES Y SUMINISTROS	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$20,391.00	\$0.00	\$0.00	\$20,391.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,091.00	\$0.00	\$16,091.00	\$0.00	\$16,091.00	\$0.00	\$0.00	\$16,091.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$7,457.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$335,752.00	\$0.00	\$0.00	\$335,752.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$23,452.00	\$0.00	\$23,452.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
Y09	SERVICIO SOCIAL											



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	SERVICIO SOCIAL	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN											
200000	MATERIALES Y SUMINISTROS	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$1,646,198.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$387,798.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$98,972.00	\$0.00	\$98,972.00	\$0.00	\$98,972.00	\$0.00	\$0.00	\$98,972.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$41,826.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
246002 Material Electrónico	\$273,600.00	\$0.00	\$273,600.00	\$0.00	\$273,600.00	\$0.00	\$0.00	\$273,600.00	\$0.00	\$0.00	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00	
251000 Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	
251001 Sustancias Químicas	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
255000 Materiales, accesorios y suministros de laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00	
255001 Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00	
270000 Vestuario, blancos, prendas de protección y artículos de deporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
273001 Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
290000 Herramientas, refacciones y accesorios menores	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00	
291000 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
291001 Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
293000 Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
293001 Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
294000 Refacciones y accesorios menores de equipo de cómputo	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	
294001 Refacciones y accesorios menores de equipo de cómputo	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	
300000 SERVICIOS GENERALES	\$6,078,364.00	\$0.00	\$6,078,364.00	\$0.00	\$6,078,364.00	\$14,600.80	\$6,063,763.20	\$14,600.80	\$0.00	\$6,063,763.20	\$14,600.80	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00	\$4,516,900.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00	
331003 Servicios de Consultoría	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00	
334000 Servicios de capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00	
334001 Capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00	
360000 Servicios de comunicación social y publicidad	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
361002 Impresiones y Publicaciones Oficiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
362000 Difusión por radio, televisión y otros medios de mensajes	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	
362001 Difusión por radio, televisión y otros medios de mensajes	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	
363000 Servicios de creatividad, preproducción y producción de programas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
363001 Servicios de creatividad, preproducción y producción de programas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000 Servicios de traslado y viáticos	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$80,514.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$865,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392000 Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
392006 Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$0.00	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
Y11 VINCULO INTERINSTITUCIONAL											
200000 MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$23,080.00	\$0.00	\$0.00	\$23,080.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$17,080.00	\$0.00	\$17,080.00	\$0.00	\$17,080.00	\$0.00	\$0.00	\$17,080.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$93,960.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$22,840.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
372000	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$186,662.00	\$0.00	\$0.00	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
200000	MATERIALES Y SUMINISTROS	\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$0.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$67,341.00	\$0.00	\$67,341.00	\$0.00	\$67,341.00	\$0.00	\$0.00	\$67,341.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,518.00	\$0.00	\$11,518.00	\$0.00	\$11,518.00	\$0.00	\$0.00	\$11,518.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$19,409.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$30,274.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,837.00	\$135,163.00	\$44,837.00	\$0.00	\$135,163.00	\$44,837.00	\$44,837.00	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS		\$317,341.00	\$0.00	\$317,341.00	\$44,837.00	\$272,504.00	\$44,837.00	\$0.00	\$272,504.00	\$44,837.00	\$44,837.00	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$85,548.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$77,948.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$19,536.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$58,412.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$302,485.00	\$0.00	\$0.00	\$302,485.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$27,533.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$274,952.00	\$0.00	\$274,952.00	\$0.00	\$274,952.00	\$0.00	\$0.00	\$274,952.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$140,452.00	\$0.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$388,033.00	\$0.00	\$0.00	\$0.00
Y14 INFRAESTRUCTURA												
200000	MATERIALES Y SUMINISTROS	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$77,050.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$74,250.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,354,580.00	\$0.00	\$2,354,580.00	\$546,613.08	\$1,807,966.92	\$546,613.08	\$0.00	\$1,807,966.92	\$546,613.08	\$546,613.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$10,480.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,334,000.00	\$0.00	\$2,334,000.00	\$545,293.08	\$1,788,706.92	\$545,293.08	\$0.00	\$1,788,706.92	\$545,293.08	\$545,293.08	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
370000	Servicios de traslado y viáticos	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
372000	Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
372001	Pasajes terrestres	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
INFRAESTRUCTURA		\$2,431,630.00	\$0.00	\$2,431,630.00	\$546,613.08	\$1,885,016.92	\$546,613.08	\$0.00	\$1,885,016.92	\$546,613.08	\$546,613.08	\$0.00
Y15	EQUIPAMIENTO											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$1,009,613.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00



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Usu: JUAN
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523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$919,600.00	\$0.00	\$919,600.00	\$129,456.00	\$790,144.00	\$129,456.00	\$0.00	\$790,144.00	\$129,456.00	\$129,456.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
597001	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
EQUIPAMIENTO		\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
200000	MATERIALES Y SUMINISTROS	\$1,042,014.00	\$0.00	\$1,042,014.00	\$47,965.27	\$994,048.73	\$47,965.27	\$0.00	\$994,048.73	\$47,965.27	\$47,965.27	\$0.00
210000	Materiales de administración, emisión de documentos	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
216000	Material de limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
216001	Material de Limpieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$484,512.00	\$0.00	\$484,512.00	\$13,079.61	\$471,432.39	\$13,079.61	\$0.00	\$471,432.39	\$13,079.61	\$13,079.61	\$0.00
241000	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
242001	Cemento y productos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
243000	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
244001	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
245000	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246001	Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$4,860.03	\$195,139.97	\$4,860.03	\$0.00	\$195,139.97	\$4,860.03	\$4,860.03	\$0.00
246002	Material Electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
247001	Artículos metálicos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
248000	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
248001	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$123,000.00	\$0.00	\$123,000.00	\$4,545.10	\$118,454.90	\$4,545.10	\$0.00	\$118,454.90	\$4,545.10	\$4,545.10	\$0.00
251000	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
259000	Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$259,000.00	\$0.00	\$259,000.00	\$15,795.63	\$243,204.37	\$15,795.63	\$0.00	\$243,204.37	\$15,795.63	\$15,795.63	\$0.00
291000	Herramientas menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
291001	Herramientas Menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
292000	Refacciones y accesorios menores de edificios	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
292001	Refacciones y accesorios menores de edificios	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponi- ble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
296000 Refacciones y accesorios menores de equipo de transpor	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
296001 Refacciones	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,706,678.00	\$0.00	\$2,706,678.00	\$495,439.10	\$2,211,238.90	\$495,439.10	\$0.00	\$2,211,238.90	\$495,439.10	\$495,439.10	\$0.00
320000 Servicios de arrendamiento	\$420,000.00	\$0.00	\$420,000.00	\$94,676.88	\$325,323.12	\$94,676.88	\$0.00	\$325,323.12	\$94,676.88	\$94,676.88	\$0.00
322000 Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
322001 Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,286,678.00	\$0.00	\$2,286,678.00	\$400,762.22	\$1,885,915.78	\$400,762.22	\$0.00	\$1,885,915.78	\$400,762.22	\$400,762.22	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
355001 Mantenimiento de Vehículos	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
359001 Servicios de jardinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
MANTENIMIENTO PREVENTIVO Y COF	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

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03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y17	EVALUACIÓN INSTITUCIONAL											
200000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$653,290.00	\$0.00	\$653,290.00	\$87,000.00	\$566,290.00	\$87,000.00	\$0.00	\$566,290.00	\$87,000.00	\$87,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	\$0.00	\$547,500.00	\$87,000.00	\$460,500.00	\$87,000.00	\$0.00	\$460,500.00	\$87,000.00	\$87,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
	EVALUACIÓN INSTITUCIONAL	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y18	ADMINISTRACIÓN CENTRAL											
100000	SERVICIOS PERSONALES	\$107,291,312.00	\$0.00	\$107,291,312.00	\$22,684,627.10	\$84,606,684.90	\$22,684,627.10	\$0.00	\$84,606,684.90	\$22,684,627.10	\$22,684,627.10	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
113000	Sueldos base al personal permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
113001	Sueldos	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
121000	Honorarios asimilables a salarios	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
121001	Honorarios Asimilados	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



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03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,130,794.14	\$0.00	\$6,130,794.14	\$14,545.93	\$6,116,248.21	\$14,545.93	\$0.00	\$6,116,248.21	\$14,545.93	\$14,545.93	\$0.00
132002	Gratificación Anual	\$12,684,401.66	\$0.00	\$12,684,401.66	\$149,200.97	\$12,535,200.69	\$149,200.97	\$0.00	\$12,535,200.69	\$149,200.97	\$149,200.97	\$0.00
140000	Seguridad Social	\$12,934,452.60	\$0.00	\$12,934,452.60	\$3,280,605.05	\$9,653,847.55	\$3,280,605.05	\$0.00	\$9,653,847.55	\$3,280,605.05	\$3,280,605.05	\$0.00
141000	Aportaciones de seguridad social	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$0.00	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
141001	Aportaciones al ISSSTE	\$6,401,414.36	\$0.00	\$6,401,414.36	\$1,623,610.45	\$4,777,803.91	\$1,623,610.45	\$0.00	\$4,777,803.91	\$1,623,610.45	\$1,623,610.45	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,038,564.76	\$0.00	\$2,038,564.76	\$517,047.45	\$1,521,517.31	\$517,047.45	\$0.00	\$1,521,517.31	\$517,047.45	\$517,047.45	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$0.00	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$0.00	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$0.00	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
143001	Aportaciones al S.A.R.	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10	\$325,699.18	\$0.00	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$138,225.63	\$917,274.37	\$138,225.63	\$0.00	\$917,274.37	\$138,225.63	\$138,225.63	\$0.00
210000	Materiales de administración, emisión de documentos	\$363,000.00	\$0.00	\$363,000.00	\$24,892.76	\$338,107.24	\$24,892.76	\$0.00	\$338,107.24	\$24,892.76	\$24,892.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$163,000.00	\$0.00	\$163,000.00	\$14,992.77	\$148,007.23	\$14,992.77	\$0.00	\$148,007.23	\$14,992.77	\$14,992.77	\$0.00
211001	Material de Oficina	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$14,992.77	\$45,007.23	\$14,992.77	\$0.00	\$45,007.23	\$14,992.77	\$14,992.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$0.00	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
214001	Material para Bienes Informáticos	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$0.00	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
261000	Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001 Vestuario, Uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$13,389,383.00	\$0.00	\$13,389,383.00	\$5,077,984.12	\$8,311,398.88	\$5,077,984.12	\$0.00	\$8,311,398.88	\$5,077,984.12	\$5,077,984.12	\$0.00
310000 Servicios básicos	\$3,043,000.00	\$0.00	\$3,043,000.00	\$534,259.03	\$2,508,740.97	\$534,259.03	\$0.00	\$2,508,740.97	\$534,259.03	\$534,259.03	\$0.00
311000 Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
313000 Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
313001 Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
314001 Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digitali	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
318000 Servicios postales y telegráficos	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63	\$1,305.37	\$0.00	\$9,694.63	\$1,305.37	\$1,305.37	\$0.00
318001 Servicio Postal	\$11,000.00	\$0.00	\$11,000.00	\$1,305.37	\$9,694.63	\$1,305.37	\$0.00	\$9,694.63	\$1,305.37	\$1,305.37	\$0.00
320000 Servicios de arrendamiento	\$100,000.00	\$0.00	\$100,000.00	\$20,880.00	\$79,120.00	\$20,880.00	\$0.00	\$79,120.00	\$20,880.00	\$20,880.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros se	\$2,148,000.00	\$0.00	\$2,148,000.00	\$518,345.81	\$1,629,654.19	\$518,345.81	\$0.00	\$1,629,654.19	\$518,345.81	\$518,345.81	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$216,000.00	\$0.00	\$216,000.00	\$82,739.96	\$133,260.04	\$82,739.96	\$0.00	\$133,260.04	\$82,739.96	\$82,739.96	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$24,414.75	\$167,585.25	\$24,414.75	\$0.00	\$167,585.25	\$24,414.75	\$24,414.75	\$0.00
338000 Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
338001 Servicios de Vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$82,319.52	\$558,689.48	\$82,319.52	\$0.00	\$558,689.48	\$82,319.52	\$82,319.52	\$0.00
341000 Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000 Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

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03:45 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001 Seguros	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$583,994.00	\$0.00	\$583,994.00	\$52,498.27	\$531,495.73	\$52,498.27	\$0.00	\$531,495.73	\$52,498.27	\$52,498.27	\$0.00
371000 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000 Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
372001 Pasajes terrestres	\$66,000.00	\$0.00	\$66,000.00	\$16,750.00	\$49,250.00	\$16,750.00	\$0.00	\$49,250.00	\$16,750.00	\$16,750.00	\$0.00
375000 Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
375001 Viáticos en el país	\$207,994.00	\$0.00	\$207,994.00	\$29,125.28	\$178,868.72	\$29,125.28	\$0.00	\$178,868.72	\$29,125.28	\$29,125.28	\$0.00
376000 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$550,000.00	\$0.00	\$550,000.00	\$50,503.06	\$499,496.94	\$50,503.06	\$0.00	\$499,496.94	\$50,503.06	\$50,503.06	\$0.00
381000 Gastos de ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
381001 Gastos de Ceremonial	\$320,000.00	\$0.00	\$320,000.00	\$23,649.02	\$296,350.98	\$23,649.02	\$0.00	\$296,350.98	\$23,649.02	\$23,649.02	\$0.00
382000 Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
382001 Gastos de orden social	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00
383000 Congresos y convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$6,293,380.00	\$0.00	\$6,293,380.00	\$3,819,178.43	\$2,474,201.57	\$3,819,178.43	\$0.00	\$2,474,201.57	\$3,819,178.43	\$3,819,178.43	\$0.00
392000 Impuestos y derechos	\$3,557,031.00	\$0.00	\$3,557,031.00	\$3,256,037.26	\$300,993.74	\$3,256,037.26	\$0.00	\$300,993.74	\$3,256,037.26	\$3,256,037.26	\$0.00
392001 Pago de ISR	\$3,335,031.00	\$0.00	\$3,335,031.00	\$3,215,668.94	\$119,362.06	\$3,215,668.94	\$0.00	\$119,362.06	\$3,215,668.94	\$3,215,668.94	\$0.00
392006 Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$40,368.32	\$181,631.68	\$40,368.32	\$0.00	\$181,631.68	\$40,368.32	\$40,368.32	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00
ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$0.00	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS											
300000 SERVICIOS GENERALES	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros se	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

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03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$197,284.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$714.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$197,998.00	\$0.00	\$0.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA											
200000	MATERIALES Y SUMINISTROS	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$45,060.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
372000	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
372001	Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
EVALUACIÓN EDUCATIVA		\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y21	SISTEMAS DE INFORMACIÓN											
200000	MATERIALES Y SUMINISTROS	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$121,400.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:45 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$151,100.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,744.35	\$29,465,317.10	\$29,465,317.10	\$0.00