



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1401 Ingresos Propios</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$10,358,928.00</b>	<b>\$0.00</b>	<b>\$10,358,928.00</b>	<b>\$64,279.58</b>	<b>\$10,294,648.42</b>	<b>\$64,279.58</b>	<b>\$0.00</b>	<b>\$10,294,648.42</b>	<b>\$64,279.58</b>	<b>\$64,279.58</b>	<b>\$0.00</b>
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$10,358,928.00</b>	<b>\$0.00</b>	<b>\$10,358,928.00</b>	<b>\$64,279.58</b>	<b>\$10,294,648.42</b>	<b>\$64,279.58</b>	<b>\$0.00</b>	<b>\$10,294,648.42</b>	<b>\$64,279.58</b>	<b>\$64,279.58</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$10,358,928.00	\$0.00	\$10,358,928.00	\$64,279.58	\$10,294,648.42	\$64,279.58	\$0.00	\$10,294,648.42	\$64,279.58	\$64,279.58	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,130,794.14	\$0.00	\$6,130,794.14	\$14,545.93	\$6,116,248.21	\$14,545.93	\$0.00	\$6,116,248.21	\$14,545.93	\$14,545.93	\$0.00
132002 Gratificación Anual	\$4,228,133.86	\$0.00	\$4,228,133.86	\$49,733.65	\$4,178,400.21	\$49,733.65	\$0.00	\$4,178,400.21	\$49,733.65	\$49,733.65	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,474,092.00</b>	<b>\$0.00</b>	<b>\$1,474,092.00</b>	<b>\$59,829.77</b>	<b>\$1,414,262.23</b>	<b>\$59,829.77</b>	<b>\$0.00</b>	<b>\$1,414,262.23</b>	<b>\$59,829.77</b>	<b>\$59,829.77</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$261,692.00</b>	<b>\$0.00</b>	<b>\$261,692.00</b>	<b>\$14,992.77</b>	<b>\$246,699.23</b>	<b>\$14,992.77</b>	<b>\$0.00</b>	<b>\$246,699.23</b>	<b>\$14,992.77</b>	<b>\$14,992.77</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$161,692.00	\$0.00	\$161,692.00	\$14,992.77	\$146,699.23	\$14,992.77	\$0.00	\$146,699.23	\$14,992.77	\$14,992.77	\$0.00
211001 Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$14,992.77	\$138,699.23	\$14,992.77	\$0.00	\$138,699.23	\$14,992.77	\$14,992.77	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$180,800.00</b>	<b>\$0.00</b>	<b>\$180,800.00</b>	<b>\$44,837.00</b>	<b>\$135,963.00</b>	<b>\$44,837.00</b>	<b>\$0.00</b>	<b>\$135,963.00</b>	<b>\$44,837.00</b>	<b>\$44,837.00</b>	<b>\$0.00</b>
222000 Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$44,837.00	\$135,963.00	\$44,837.00	\$0.00	\$135,963.00	\$44,837.00	\$44,837.00	\$0.00
222001 Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$44,837.00	\$135,963.00	\$44,837.00	\$0.00	\$135,963.00	\$44,837.00	\$44,837.00	\$0.00
<b>230000 Materias primas y materiales de producción y comerci</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$413,600.00</b>	<b>\$0.00</b>	<b>\$413,600.00</b>	<b>\$0.00</b>	<b>\$413,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
293000 Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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Usr: JUAN  
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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$26,255,276.00</b>	<b>\$0.00</b>	<b>\$26,255,276.00</b>	<b>\$6,115,298.33</b>	<b>\$20,139,977.67</b>	<b>\$6,115,298.33</b>	<b>\$0.00</b>	<b>\$20,139,977.67</b>	<b>\$6,115,298.33</b>	<b>\$6,115,298.33</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,032,000.00</b>	<b>\$0.00</b>	<b>\$3,032,000.00</b>	<b>\$532,953.66</b>	<b>\$2,499,046.34</b>	<b>\$532,953.66</b>	<b>\$0.00</b>	<b>\$2,499,046.34</b>	<b>\$532,953.66</b>	<b>\$532,953.66</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$80,000.00	\$0.00	\$80,000.00	\$9,106.00	\$70,894.00	\$9,106.00	\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$264,000.00</b>	<b>\$0.00</b>	<b>\$264,000.00</b>	<b>\$55,680.00</b>	<b>\$208,320.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>	<b>\$208,320.00</b>	<b>\$55,680.00</b>	<b>\$55,680.00</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$8,723,137.00</b>	<b>\$0.00</b>	<b>\$8,723,137.00</b>	<b>\$658,298.39</b>	<b>\$8,064,838.61</b>	<b>\$658,298.39</b>	<b>\$0.00</b>	<b>\$8,064,838.61</b>	<b>\$658,298.39</b>	<b>\$658,298.39</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,546,300.00	\$0.00	\$5,546,300.00	\$199,769.96	\$5,346,530.04	\$199,769.96	\$0.00	\$5,346,530.04	\$199,769.96	\$199,769.96	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$746,000.00	\$0.00	\$746,000.00	\$169,739.96	\$576,260.04	\$169,739.96	\$0.00	\$576,260.04	\$169,739.96	\$169,739.96	\$0.00
331003	Servicios de Consultoría	\$4,800,300.00	\$0.00	\$4,800,300.00	\$30,030.00	\$4,770,270.00	\$30,030.00	\$0.00	\$4,770,270.00	\$30,030.00	\$30,030.00	\$0.00
334000	Servicios de capacitación	\$668,284.00	\$0.00	\$668,284.00	\$0.00	\$668,284.00	\$0.00	\$0.00	\$668,284.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$668,284.00	\$0.00	\$668,284.00	\$0.00	\$668,284.00	\$0.00	\$0.00	\$668,284.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$768,553.00	\$0.00	\$768,553.00	\$47,337.33	\$721,215.67	\$47,337.33	\$0.00	\$721,215.67	\$47,337.33	\$47,337.33	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$768,553.00	\$0.00	\$768,553.00	\$47,337.33	\$721,215.67	\$47,337.33	\$0.00	\$721,215.67	\$47,337.33	\$47,337.33	\$0.00
338000	Servicios de vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
338001	Servicios de Vigilancia	\$1,740,000.00	\$0.00	\$1,740,000.00	\$411,191.10	\$1,328,808.90	\$411,191.10	\$0.00	\$1,328,808.90	\$411,191.10	\$411,191.10	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$643,009.00</b>	<b>\$0.00</b>	<b>\$643,009.00</b>	<b>\$82,319.52</b>	<b>\$560,689.48</b>	<b>\$82,319.52</b>	<b>\$0.00</b>	<b>\$560,689.48</b>	<b>\$82,319.52</b>	<b>\$82,319.52</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$1,997.52	\$9,011.48	\$1,997.52	\$0.00	\$9,011.48	\$1,997.52	\$1,997.52	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$80,322.00	\$549,678.00	\$80,322.00	\$0.00	\$549,678.00	\$80,322.00	\$80,322.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



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03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación de inmuebles</b>	<b>\$4,056,678.00</b>	<b>\$0.00</b>	<b>\$4,056,678.00</b>	<b>\$895,141.48</b>	<b>\$3,161,536.52</b>	<b>\$895,141.48</b>	<b>\$0.00</b>	<b>\$3,161,536.52</b>	<b>\$895,141.48</b>	<b>\$895,141.48</b>	<b>\$0.00</b>	
351000 Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$19,848.40	\$295,151.60	\$19,848.40	\$0.00	\$295,151.60	\$19,848.40	\$19,848.40	\$0.00	
351001 Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$19,848.40	\$295,151.60	\$19,848.40	\$0.00	\$295,151.60	\$19,848.40	\$19,848.40	\$0.00	
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00	
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00	
358000 Servicios de limpieza y manejo de desechos	\$3,510,000.00	\$0.00	\$3,510,000.00	\$875,293.08	\$2,634,706.92	\$875,293.08	\$0.00	\$2,634,706.92	\$875,293.08	\$875,293.08	\$0.00	
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,510,000.00	\$0.00	\$3,510,000.00	\$875,293.08	\$2,634,706.92	\$875,293.08	\$0.00	\$2,634,706.92	\$875,293.08	\$875,293.08	\$0.00	
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$625,452.00</b>	<b>\$0.00</b>	<b>\$625,452.00</b>	<b>\$0.00</b>	<b>\$625,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
362000 Difusión por radio, televisión y otros medios de mensajes	\$625,452.00	\$0.00	\$625,452.00	\$0.00	\$625,452.00	\$0.00	\$0.00	\$625,452.00	\$0.00	\$0.00	\$0.00	
362001 Difusión por radio, televisión y otros medios de mensajes	\$625,452.00	\$0.00	\$625,452.00	\$0.00	\$625,452.00	\$0.00	\$0.00	\$625,452.00	\$0.00	\$0.00	\$0.00	
<b>370000 Servicios de traslado y viáticos</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$6,622.99</b>	<b>\$303,377.01</b>	<b>\$6,622.99</b>	<b>\$0.00</b>	<b>\$303,377.01</b>	<b>\$6,622.99</b>	<b>\$6,622.99</b>	<b>\$0.00</b>	
371000 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00	
371001 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00	
376000 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
376001 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
<b>380000 Servicios oficiales</b>	<b>\$1,840,550.00</b>	<b>\$0.00</b>	<b>\$1,840,550.00</b>	<b>\$50,503.06</b>	<b>\$1,790,046.94</b>	<b>\$50,503.06</b>	<b>\$0.00</b>	<b>\$1,790,046.94</b>	<b>\$50,503.06</b>	<b>\$50,503.06</b>	<b>\$0.00</b>	
381000 Gastos de ceremonial	\$807,550.00	\$0.00	\$807,550.00	\$23,649.02	\$783,900.98	\$23,649.02	\$0.00	\$783,900.98	\$23,649.02	\$23,649.02	\$0.00	
381001 Gastos de Ceremonial	\$807,550.00	\$0.00	\$807,550.00	\$23,649.02	\$783,900.98	\$23,649.02	\$0.00	\$783,900.98	\$23,649.02	\$23,649.02	\$0.00	
382000 Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00	
382001 Gastos de orden social	\$120,000.00	\$0.00	\$120,000.00	\$26,854.04	\$93,145.96	\$26,854.04	\$0.00	\$93,145.96	\$26,854.04	\$26,854.04	\$0.00	
383000 Congresos y convenciones	\$913,000.00	\$0.00	\$913,000.00	\$0.00	\$913,000.00	\$0.00	\$0.00	\$913,000.00	\$0.00	\$0.00	\$0.00	
383001 Congresos, Convenciones	\$913,000.00	\$0.00	\$913,000.00	\$0.00	\$913,000.00	\$0.00	\$0.00	\$913,000.00	\$0.00	\$0.00	\$0.00	
<b>390000 Otros servicios generales</b>	<b>\$6,760,450.00</b>	<b>\$0.00</b>	<b>\$6,760,450.00</b>	<b>\$3,833,779.23</b>	<b>\$2,926,670.77</b>	<b>\$3,833,779.23</b>	<b>\$0.00</b>	<b>\$2,926,670.77</b>	<b>\$3,833,779.23</b>	<b>\$3,833,779.23</b>	<b>\$0.00</b>	
392000 Impuestos y derechos	\$4,024,101.00	\$0.00	\$4,024,101.00	\$3,270,638.06	\$753,462.94	\$3,270,638.06	\$0.00	\$753,462.94	\$3,270,638.06	\$3,270,638.06	\$0.00	
392001 Pago de ISR	\$3,335,031.00	\$0.00	\$3,335,031.00	\$3,215,668.94	\$119,362.06	\$3,215,668.94	\$0.00	\$119,362.06	\$3,215,668.94	\$3,215,668.94	\$0.00	
392006 Pago de derechos	\$689,070.00	\$0.00	\$689,070.00	\$54,969.12	\$634,100.88	\$54,969.12	\$0.00	\$634,100.88	\$54,969.12	\$54,969.12	\$0.00	
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00	
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$2,736,349.00	\$0.00	\$2,736,349.00	\$563,141.17	\$2,173,207.83	\$563,141.17	\$0.00	\$2,173,207.83	\$563,141.17	\$563,141.17	\$0.00	
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS</b>	<b>\$1,366,000.00</b>	<b>\$0.00</b>	<b>\$1,366,000.00</b>	<b>\$118,263.17</b>	<b>\$1,247,736.83</b>	<b>\$118,263.17</b>	<b>\$0.00</b>	<b>\$1,247,736.83</b>	<b>\$118,263.17</b>	<b>\$118,263.17</b>	<b>\$0.00</b>	
<b>440000 Ayudas sociales</b>	<b>\$1,366,000.00</b>	<b>\$0.00</b>	<b>\$1,366,000.00</b>	<b>\$118,263.17</b>	<b>\$1,247,736.83</b>	<b>\$118,263.17</b>	<b>\$0.00</b>	<b>\$1,247,736.83</b>	<b>\$118,263.17</b>	<b>\$118,263.17</b>	<b>\$0.00</b>	
442000 Becas y otras ayudas para programas de capacitación	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00	



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
442001	Becas	\$1,366,000.00	\$0.00	\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$4,260,613.00</b>	<b>\$0.00</b>	<b>\$4,260,613.00</b>	<b>\$129,456.00</b>	<b>\$4,131,157.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$4,131,157.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$1,009,613.00</b>	<b>\$0.00</b>	<b>\$1,009,613.00</b>	<b>\$0.00</b>	<b>\$1,009,613.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,009,613.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$919,600.00</b>	<b>\$0.00</b>	<b>\$919,600.00</b>	<b>\$129,456.00</b>	<b>\$790,144.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>	<b>\$790,144.00</b>	<b>\$129,456.00</b>	<b>\$129,456.00</b>	<b>\$0.00</b>
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
597001	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
<b>Ingresos Propios</b>		<b>\$43,714,909.00</b>	<b>\$0.00</b>	<b>\$43,714,909.00</b>	<b>\$6,487,126.85</b>	<b>\$37,227,782.15</b>	<b>\$6,487,126.85</b>	<b>\$0.00</b>	<b>\$37,227,782.15</b>	<b>\$6,487,126.85</b>	<b>\$6,487,126.85</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$48,466,192.00</b>	<b>\$0.00</b>	<b>\$48,466,192.00</b>	<b>\$11,310,173.77</b>	<b>\$37,156,018.23</b>	<b>\$11,310,173.77</b>	<b>\$0.00</b>	<b>\$37,156,018.23</b>	<b>\$11,310,173.77</b>	<b>\$11,310,173.77</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$37,304,196.20</b>	<b>\$0.00</b>	<b>\$37,304,196.20</b>	<b>\$9,529,933.36</b>	<b>\$27,774,262.84</b>	<b>\$9,529,933.36</b>	<b>\$0.00</b>	<b>\$27,774,262.84</b>	<b>\$9,529,933.36</b>	<b>\$9,529,933.36</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$0.00	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00
113001	Sueldos	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.36	\$27,774,262.84	\$9,529,933.36	\$0.00	\$27,774,262.84	\$9,529,933.36	\$9,529,933.36	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$466,635.60</b>	<b>\$0.00</b>	<b>\$466,635.60</b>	<b>\$90,204.22</b>	<b>\$376,431.38</b>	<b>\$90,204.22</b>	<b>\$0.00</b>	<b>\$376,431.38</b>	<b>\$90,204.22</b>	<b>\$90,204.22</b>	<b>\$0.00</b>
121000	Honorarios asimilables a salarios	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121001	Honorarios Asimilados	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,228,133.90</b>	<b>\$0.00</b>	<b>\$4,228,133.90</b>	<b>\$49,733.66</b>	<b>\$4,178,400.24</b>	<b>\$49,733.66</b>	<b>\$0.00</b>	<b>\$4,178,400.24</b>	<b>\$49,733.66</b>	<b>\$49,733.66</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132002	Gratificación Anual	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$6,467,226.30</b>	<b>\$0.00</b>	<b>\$6,467,226.30</b>	<b>\$1,640,302.53</b>	<b>\$4,826,923.77</b>	<b>\$1,640,302.53</b>	<b>\$0.00</b>	<b>\$4,826,923.77</b>	<b>\$1,640,302.53</b>	<b>\$1,640,302.53</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$0.00	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
141001	Aportaciones al ISSSTE	\$3,200,707.18	\$0.00	\$3,200,707.18	\$811,805.23	\$2,388,901.95	\$811,805.23	\$0.00	\$2,388,901.95	\$811,805.23	\$811,805.23	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,019,282.38	\$0.00	\$1,019,282.38	\$258,523.72	\$760,758.66	\$258,523.72	\$0.00	\$760,758.66	\$258,523.72	\$258,523.72	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.99	\$1,198,045.11	\$407,123.99	\$0.00	\$1,198,045.11	\$407,123.99	\$407,123.99	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.99	\$1,198,045.11	\$407,123.99	\$0.00	\$1,198,045.11	\$407,123.99	\$407,123.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
143001	Aportaciones al S.A.R.	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,786,777.00</b>	<b>\$0.00</b>	<b>\$2,786,777.00</b>	<b>\$91,269.09</b>	<b>\$2,695,507.91</b>	<b>\$91,269.09</b>	<b>\$0.00</b>	<b>\$2,695,507.91</b>	<b>\$91,269.09</b>	<b>\$91,269.09</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$1,270,341.00</b>	<b>\$0.00</b>	<b>\$1,270,341.00</b>	<b>\$11,364.95</b>	<b>\$1,258,976.05</b>	<b>\$11,364.95</b>	<b>\$0.00</b>	<b>\$1,258,976.05</b>	<b>\$11,364.95</b>	<b>\$11,364.95</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$11,000.00	\$0.00	\$11,000.00	\$1,930.00	\$9,070.00	\$1,930.00	\$0.00	\$9,070.00	\$1,930.00	\$1,930.00	\$0.00
212001	Materiales y Útiles de Impresión	\$11,000.00	\$0.00	\$11,000.00	\$1,930.00	\$9,070.00	\$1,930.00	\$0.00	\$9,070.00	\$1,930.00	\$1,930.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$417,274.00	\$0.00	\$417,274.00	\$8,690.00	\$408,584.00	\$8,690.00	\$0.00	\$408,584.00	\$8,690.00	\$8,690.00	\$0.00
214001	Material para Bienes Informáticos	\$417,274.00	\$0.00	\$417,274.00	\$8,690.00	\$408,584.00	\$8,690.00	\$0.00	\$408,584.00	\$8,690.00	\$8,690.00	\$0.00
216000	Material de limpieza	\$26,752.00	\$0.00	\$26,752.00	\$744.95	\$26,007.05	\$744.95	\$0.00	\$26,007.05	\$744.95	\$744.95	\$0.00
216001	Material de Limpieza	\$26,752.00	\$0.00	\$26,752.00	\$744.95	\$26,007.05	\$744.95	\$0.00	\$26,007.05	\$744.95	\$744.95	\$0.00
217000	Materiales y útiles de enseñanza	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
223000	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$473,331.00</b>	<b>\$0.00</b>	<b>\$473,331.00</b>	<b>\$6,539.81</b>	<b>\$466,791.19</b>	<b>\$6,539.81</b>	<b>\$0.00</b>	<b>\$466,791.19</b>	<b>\$6,539.81</b>	<b>\$6,539.81</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$164.72	\$4,835.28	\$164.72	\$0.00	\$4,835.28	\$164.72	\$164.72	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$164.72	\$4,835.28	\$164.72	\$0.00	\$4,835.28	\$164.72	\$164.72	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$10,910.00	\$0.00	\$10,910.00	\$410.20	\$10,499.80	\$410.20	\$0.00	\$10,499.80	\$410.20	\$410.20	\$0.00
244001	Madera y productos de madera	\$10,910.00	\$0.00	\$10,910.00	\$410.20	\$10,499.80	\$410.20	\$0.00	\$10,499.80	\$410.20	\$410.20	\$0.00
245000	Vidrio y productos de vidrio	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$274,727.00	\$0.00	\$274,727.00	\$2,430.02	\$272,296.98	\$2,430.02	\$0.00	\$272,296.98	\$2,430.02	\$2,430.02	\$0.00
246001	Material Eléctrico	\$223,868.00	\$0.00	\$223,868.00	\$2,430.02	\$221,437.98	\$2,430.02	\$0.00	\$221,437.98	\$2,430.02	\$2,430.02	\$0.00
246002	Material Electrónico	\$50,859.00	\$0.00	\$50,859.00	\$0.00	\$50,859.00	\$0.00	\$0.00	\$50,859.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$50,613.00	\$0.00	\$50,613.00	\$754.81	\$49,858.19	\$754.81	\$0.00	\$49,858.19	\$754.81	\$754.81	\$0.00
247001	Artículos metálicos para la construcción	\$50,613.00	\$0.00	\$50,613.00	\$754.81	\$49,858.19	\$754.81	\$0.00	\$49,858.19	\$754.81	\$754.81	\$0.00
248000	Materiales complementarios	\$11,500.00	\$0.00	\$11,500.00	\$250.00	\$11,250.00	\$250.00	\$0.00	\$11,250.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$11,500.00	\$0.00	\$11,500.00	\$250.00	\$11,250.00	\$250.00	\$0.00	\$11,250.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$99,956.00	\$0.00	\$99,956.00	\$2,530.06	\$97,425.94	\$2,530.06	\$0.00	\$97,425.94	\$2,530.06	\$2,530.06	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$99,956.00	\$0.00	\$99,956.00	\$2,530.06	\$97,425.94	\$2,530.06	\$0.00	\$97,425.94	\$2,530.06	\$2,530.06	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$313,151.00</b>	<b>\$0.00</b>	<b>\$313,151.00</b>	<b>\$2,272.55</b>	<b>\$310,878.45</b>	<b>\$2,272.55</b>	<b>\$0.00</b>	<b>\$310,878.45</b>	<b>\$2,272.55</b>	<b>\$2,272.55</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$95,752.00	\$0.00	\$95,752.00	\$0.00	\$95,752.00	\$0.00	\$0.00	\$95,752.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$95,752.00	\$0.00	\$95,752.00	\$0.00	\$95,752.00	\$0.00	\$0.00	\$95,752.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$0.00	\$84,418.00	\$0.00	\$0.00	\$84,418.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$0.00	\$84,418.00	\$0.00	\$0.00	\$84,418.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$45,815.00	\$0.00	\$45,815.00	\$1,936.15	\$43,878.85	\$1,936.15	\$0.00	\$43,878.85	\$1,936.15	\$1,936.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$45,815.00	\$0.00	\$45,815.00	\$1,936.15	\$43,878.85	\$1,936.15	\$0.00	\$43,878.85	\$1,936.15	\$1,936.15	\$0.00
259000	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
<b>260000</b> <b>Combustibles, lubricantes y aditivos</b>	<b>\$331,650.00</b>	<b>\$0.00</b>	<b>\$331,650.00</b>	<b>\$63,193.96</b>	<b>\$268,456.04</b>	<b>\$63,193.96</b>	<b>\$0.00</b>	<b>\$268,456.04</b>	<b>\$63,193.96</b>	<b>\$63,193.96</b>	<b>\$0.00</b>	
261000 Combustibles, lubricantes y aditivos	\$331,650.00	\$0.00	\$331,650.00	\$63,193.96	\$268,456.04	\$63,193.96	\$0.00	\$268,456.04	\$63,193.96	\$63,193.96	\$0.00	
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$331,650.00	\$0.00	\$331,650.00	\$63,193.96	\$268,456.04	\$63,193.96	\$0.00	\$268,456.04	\$63,193.96	\$63,193.96	\$0.00	
<b>270000</b> <b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
271000 Vestuario y uniformes	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	
271001 Vestuario, Uniformes	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	
272000 Prendas de seguridad y protección personal	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	
272001 Prendas de Protección	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	
273000 Artículos deportivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	
273001 Artículos Deportivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	
274000 Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	
274001 Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	
<b>290000</b> <b>Herramientas, refacciones y accesorios menores</b>	<b>\$270,104.00</b>	<b>\$0.00</b>	<b>\$270,104.00</b>	<b>\$7,897.82</b>	<b>\$262,206.18</b>	<b>\$7,897.82</b>	<b>\$0.00</b>	<b>\$262,206.18</b>	<b>\$7,897.82</b>	<b>\$7,897.82</b>	<b>\$0.00</b>	
291000 Herramientas menores	\$59,409.00	\$0.00	\$59,409.00	\$2,176.42	\$57,232.58	\$2,176.42	\$0.00	\$57,232.58	\$2,176.42	\$2,176.42	\$0.00	
291001 Herramientas Menores	\$59,409.00	\$0.00	\$59,409.00	\$2,176.42	\$57,232.58	\$2,176.42	\$0.00	\$57,232.58	\$2,176.42	\$2,176.42	\$0.00	
292000 Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00	
292001 Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00	
293000 Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.97	\$14,026.03	\$473.97	\$0.00	\$14,026.03	\$473.97	\$473.97	\$0.00	
293001 Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.97	\$14,026.03	\$473.97	\$0.00	\$14,026.03	\$473.97	\$473.97	\$0.00	
294000 Refacciones y accesorios menores de equipo de cómputo	\$121,195.00	\$0.00	\$121,195.00	\$2,000.00	\$119,195.00	\$2,000.00	\$0.00	\$119,195.00	\$2,000.00	\$2,000.00	\$0.00	
294001 Refacciones y accesorios menores de equipo de cómputo	\$121,195.00	\$0.00	\$121,195.00	\$2,000.00	\$119,195.00	\$2,000.00	\$0.00	\$119,195.00	\$2,000.00	\$2,000.00	\$0.00	
295000 Refacciones y accesorios menores de equipo e instrumen	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
295001 Refacciones y accesorios menores de equipo e instrumen	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
296000 Refacciones y accesorios menores de equipo de transpor	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00	
296001 Refacciones	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00	
298000 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00	
298001 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00	
299000 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
299001 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
<b>300000</b> <b>SERVICIOS GENERALES</b>	<b>\$836,122.00</b>	<b>\$0.00</b>	<b>\$836,122.00</b>	<b>\$87,652.31</b>	<b>\$748,469.69</b>	<b>\$87,652.31</b>	<b>\$0.00</b>	<b>\$748,469.69</b>	<b>\$87,652.31</b>	<b>\$87,652.31</b>	<b>\$0.00</b>	
<b>310000</b> <b>Servicios básicos</b>	<b>\$7,060.00</b>	<b>\$0.00</b>	<b>\$7,060.00</b>	<b>\$652.69</b>	<b>\$6,407.31</b>	<b>\$652.69</b>	<b>\$0.00</b>	<b>\$6,407.31</b>	<b>\$652.69</b>	<b>\$652.69</b>	<b>\$0.00</b>	



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000	Servicios postales y telegráficos	\$7,060.00	\$0.00	\$7,060.00	\$652.69	\$6,407.31	\$652.69	\$0.00	\$6,407.31	\$652.69	\$652.69	\$0.00
318001	Servicio Postal	\$7,060.00	\$0.00	\$7,060.00	\$652.69	\$6,407.31	\$652.69	\$0.00	\$6,407.31	\$652.69	\$652.69	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	<b>\$128,000.00</b>	<b>\$29,938.44</b>	<b>\$98,061.56</b>	<b>\$29,938.44</b>	<b>\$0.00</b>	<b>\$98,061.56</b>	<b>\$29,938.44</b>	<b>\$29,938.44</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, c	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$83,000.00	\$0.00	\$83,000.00	\$19,498.44	\$63,501.56	\$19,498.44	\$0.00	\$63,501.56	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$83,000.00	\$0.00	\$83,000.00	\$19,498.44	\$63,501.56	\$19,498.44	\$0.00	\$63,501.56	\$19,498.44	\$19,498.44	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$25,456.91</b>	<b>\$259,543.09</b>	<b>\$25,456.91</b>	<b>\$0.00</b>	<b>\$259,543.09</b>	<b>\$25,456.91</b>	<b>\$25,456.91</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
355001	Mantenimiento de Vehículos	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
359000	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
359001	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$256,512.00</b>	<b>\$0.00</b>	<b>\$256,512.00</b>	<b>\$31,604.27</b>	<b>\$224,907.73</b>	<b>\$31,604.27</b>	<b>\$0.00</b>	<b>\$224,907.73</b>	<b>\$31,604.27</b>	<b>\$31,604.27</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$97,620.00	\$0.00	\$97,620.00	\$11,020.50	\$86,599.50	\$11,020.50	\$0.00	\$86,599.50	\$11,020.50	\$11,020.50	\$0.00
372001	Pasajes terrestres	\$97,620.00	\$0.00	\$97,620.00	\$11,020.50	\$86,599.50	\$11,020.50	\$0.00	\$86,599.50	\$11,020.50	\$11,020.50	\$0.00
375000	Viáticos en el país	\$158,892.00	\$0.00	\$158,892.00	\$20,583.77	\$138,308.23	\$20,583.77	\$0.00	\$138,308.23	\$20,583.77	\$20,583.77	\$0.00
375001	Viáticos en el país	\$158,892.00	\$0.00	\$158,892.00	\$20,583.77	\$138,308.23	\$20,583.77	\$0.00	\$138,308.23	\$20,583.77	\$20,583.77	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Recursos Federales</b>	<b>\$52,089,091.00</b>	<b>\$0.00</b>	<b>\$52,089,091.00</b>	<b>\$11,489,095.17</b>	<b>\$40,599,995.83</b>	<b>\$11,489,095.17</b>	<b>\$0.00</b>	<b>\$40,599,995.83</b>	<b>\$11,489,095.17</b>	<b>\$11,489,095.17</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$48,466,192.00</b>	<b>\$0.00</b>	<b>\$48,466,192.00</b>	<b>\$11,310,173.75</b>	<b>\$37,156,018.25</b>	<b>\$11,310,173.75</b>	<b>\$0.00</b>	<b>\$37,156,018.25</b>	<b>\$11,310,173.75</b>	<b>\$11,310,173.75</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$37,304,196.20</b>	<b>\$0.00</b>	<b>\$37,304,196.20</b>	<b>\$9,529,933.35</b>	<b>\$27,774,262.85</b>	<b>\$9,529,933.35</b>	<b>\$0.00</b>	<b>\$27,774,262.85</b>	<b>\$9,529,933.35</b>	<b>\$9,529,933.35</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$0.00	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
113001 Sueldos	\$37,304,196.20	\$0.00	\$37,304,196.20	\$9,529,933.35	\$27,774,262.85	\$9,529,933.35	\$0.00	\$27,774,262.85	\$9,529,933.35	\$9,529,933.35	\$0.00
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$466,635.60</b>	<b>\$0.00</b>	<b>\$466,635.60</b>	<b>\$90,204.22</b>	<b>\$376,431.38</b>	<b>\$90,204.22</b>	<b>\$0.00</b>	<b>\$376,431.38</b>	<b>\$90,204.22</b>	<b>\$90,204.22</b>	<b>\$0.00</b>
121000 Honorarios asimilables a salarios	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
121001 Honorarios Asimilados	\$466,635.60	\$0.00	\$466,635.60	\$90,204.22	\$376,431.38	\$90,204.22	\$0.00	\$376,431.38	\$90,204.22	\$90,204.22	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$4,228,133.90</b>	<b>\$0.00</b>	<b>\$4,228,133.90</b>	<b>\$49,733.66</b>	<b>\$4,178,400.24</b>	<b>\$49,733.66</b>	<b>\$0.00</b>	<b>\$4,178,400.24</b>	<b>\$49,733.66</b>	<b>\$49,733.66</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
132002 Gratificación Anual	\$4,228,133.90	\$0.00	\$4,228,133.90	\$49,733.66	\$4,178,400.24	\$49,733.66	\$0.00	\$4,178,400.24	\$49,733.66	\$49,733.66	\$0.00
<b>140000 Seguridad Social</b>	<b>\$6,467,226.30</b>	<b>\$0.00</b>	<b>\$6,467,226.30</b>	<b>\$1,640,302.52</b>	<b>\$4,826,923.78</b>	<b>\$1,640,302.52</b>	<b>\$0.00</b>	<b>\$4,826,923.78</b>	<b>\$1,640,302.52</b>	<b>\$1,640,302.52</b>	<b>\$0.00</b>
141000 Aportaciones de seguridad social	\$4,219,989.56	\$0.00	\$4,219,989.56	\$1,070,328.95	\$3,149,660.61	\$1,070,328.95	\$0.00	\$3,149,660.61	\$1,070,328.95	\$1,070,328.95	\$0.00
141001 Aportaciones al ISSSTE	\$3,200,707.18	\$0.00	\$3,200,707.18	\$811,805.22	\$2,388,901.96	\$811,805.22	\$0.00	\$2,388,901.96	\$811,805.22	\$811,805.22	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,019,282.38	\$0.00	\$1,019,282.38	\$258,523.73	\$760,758.65	\$258,523.73	\$0.00	\$760,758.65	\$258,523.73	\$258,523.73	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.98	\$1,198,045.12	\$407,123.98	\$0.00	\$1,198,045.12	\$407,123.98	\$407,123.98	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,605,169.10	\$0.00	\$1,605,169.10	\$407,123.98	\$1,198,045.12	\$407,123.98	\$0.00	\$1,198,045.12	\$407,123.98	\$407,123.98	\$0.00
143000 Aportaciones al sistema para el retiro	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
143001 Aportaciones al S.A.R.	\$642,067.64	\$0.00	\$642,067.64	\$162,849.59	\$479,218.05	\$162,849.59	\$0.00	\$479,218.05	\$162,849.59	\$162,849.59	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,786,777.00</b>	<b>\$100,728.63</b>	<b>\$2,887,505.63</b>	<b>\$191,997.67</b>	<b>\$2,695,507.96</b>	<b>\$91,269.04</b>	<b>\$100,728.63</b>	<b>\$2,796,236.59</b>	<b>\$91,269.04</b>	<b>\$91,269.04</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$1,270,341.00</b>	<b>\$0.00</b>	<b>\$1,270,341.00</b>	<b>\$11,364.94</b>	<b>\$1,258,976.06</b>	<b>\$11,364.94</b>	<b>\$0.00</b>	<b>\$1,258,976.06</b>	<b>\$11,364.94</b>	<b>\$11,364.94</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$376,963.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$11,000.00	\$0.00	\$11,000.00	\$1,930.00	\$9,070.00	\$1,930.00	\$0.00	\$9,070.00	\$1,930.00	\$1,930.00	\$0.00
212001 Materiales y Útiles de Impresión	\$11,000.00	\$0.00	\$11,000.00	\$1,930.00	\$9,070.00	\$1,930.00	\$0.00	\$9,070.00	\$1,930.00	\$1,930.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$417,274.00	\$0.00	\$417,274.00	\$8,689.99	\$408,584.01	\$8,689.99	\$0.00	\$408,584.01	\$8,689.99	\$8,689.99	\$0.00
214001 Material para Bienes Informáticos	\$417,274.00	\$0.00	\$417,274.00	\$8,689.99	\$408,584.01	\$8,689.99	\$0.00	\$408,584.01	\$8,689.99	\$8,689.99	\$0.00
216000 Material de limpieza	\$26,752.00	\$0.00	\$26,752.00	\$744.95	\$26,007.05	\$744.95	\$0.00	\$26,007.05	\$744.95	\$744.95	\$0.00
216001 Material de Limpieza	\$26,752.00	\$0.00	\$26,752.00	\$744.95	\$26,007.05	\$744.95	\$0.00	\$26,007.05	\$744.95	\$744.95	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
217000	Materiales y útiles de enseñanza	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$438,352.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
223000	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$473,331.00</b>	<b>\$0.00</b>	<b>\$473,331.00</b>	<b>\$6,539.80</b>	<b>\$466,791.20</b>	<b>\$6,539.80</b>	<b>\$0.00</b>	<b>\$466,791.20</b>	<b>\$6,539.80</b>	<b>\$6,539.80</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$164.72	\$4,835.28	\$164.72	\$0.00	\$4,835.28	\$164.72	\$164.72	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$164.72	\$4,835.28	\$164.72	\$0.00	\$4,835.28	\$164.72	\$164.72	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$10,910.00	\$0.00	\$10,910.00	\$410.21	\$10,499.79	\$410.21	\$0.00	\$10,499.79	\$410.21	\$410.21	\$0.00
244001	Madera y productos de madera	\$10,910.00	\$0.00	\$10,910.00	\$410.21	\$10,499.79	\$410.21	\$0.00	\$10,499.79	\$410.21	\$410.21	\$0.00
245000	Vidrio y productos de vidrio	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$274,727.00	\$0.00	\$274,727.00	\$2,430.01	\$272,296.99	\$2,430.01	\$0.00	\$272,296.99	\$2,430.01	\$2,430.01	\$0.00
246001	Material Eléctrico	\$223,868.00	\$0.00	\$223,868.00	\$2,430.01	\$221,437.99	\$2,430.01	\$0.00	\$221,437.99	\$2,430.01	\$2,430.01	\$0.00
246002	Material Electrónico	\$50,859.00	\$0.00	\$50,859.00	\$0.00	\$50,859.00	\$0.00	\$0.00	\$50,859.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$50,613.00	\$0.00	\$50,613.00	\$754.81	\$49,858.19	\$754.81	\$0.00	\$49,858.19	\$754.81	\$754.81	\$0.00
247001	Artículos metálicos para la construcción	\$50,613.00	\$0.00	\$50,613.00	\$754.81	\$49,858.19	\$754.81	\$0.00	\$49,858.19	\$754.81	\$754.81	\$0.00
248000	Materiales complementarios	\$11,500.00	\$0.00	\$11,500.00	\$250.00	\$11,250.00	\$250.00	\$0.00	\$11,250.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$11,500.00	\$0.00	\$11,500.00	\$250.00	\$11,250.00	\$250.00	\$0.00	\$11,250.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$99,956.00	\$0.00	\$99,956.00	\$2,530.05	\$97,425.95	\$2,530.05	\$0.00	\$97,425.95	\$2,530.05	\$2,530.05	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$99,956.00	\$0.00	\$99,956.00	\$2,530.05	\$97,425.95	\$2,530.05	\$0.00	\$97,425.95	\$2,530.05	\$2,530.05	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$313,151.00</b>	<b>\$46,808.63</b>	<b>\$359,959.63</b>	<b>\$49,081.18</b>	<b>\$310,878.45</b>	<b>\$2,272.55</b>	<b>\$46,808.63</b>	<b>\$357,687.08</b>	<b>\$2,272.55</b>	<b>\$2,272.55</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$95,752.00	\$28,890.01	\$124,642.01	\$28,890.01	\$95,752.00	\$0.00	\$28,890.01	\$124,642.01	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$95,752.00	\$28,890.01	\$124,642.01	\$28,890.01	\$95,752.00	\$0.00	\$28,890.01	\$124,642.01	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,500.00	\$0.00	\$4,500.00	\$336.40	\$4,163.60	\$336.40	\$0.00	\$4,163.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253001	Medicinas y Productos Farmacéuticos	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$38,513.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$40,153.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$17,918.62	\$102,336.62	\$17,918.62	\$84,418.00	\$0.00	\$17,918.62	\$102,336.62	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$17,918.62	\$102,336.62	\$17,918.62	\$84,418.00	\$0.00	\$17,918.62	\$102,336.62	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$45,815.00	\$0.00	\$45,815.00	\$1,936.15	\$43,878.85	\$1,936.15	\$0.00	\$43,878.85	\$1,936.15	\$1,936.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$45,815.00	\$0.00	\$45,815.00	\$1,936.15	\$43,878.85	\$1,936.15	\$0.00	\$43,878.85	\$1,936.15	\$1,936.15	\$0.00
259000	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$331,650.00</b>	<b>\$0.00</b>	<b>\$331,650.00</b>	<b>\$63,193.94</b>	<b>\$268,456.06</b>	<b>\$63,193.94</b>	<b>\$0.00</b>	<b>\$268,456.06</b>	<b>\$63,193.94</b>	<b>\$63,193.94</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$331,650.00	\$0.00	\$331,650.00	\$63,193.94	\$268,456.06	\$63,193.94	\$0.00	\$268,456.06	\$63,193.94	\$63,193.94	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$331,650.00	\$0.00	\$331,650.00	\$63,193.94	\$268,456.06	\$63,193.94	\$0.00	\$268,456.06	\$63,193.94	\$63,193.94	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$270,104.00</b>	<b>\$53,920.00</b>	<b>\$324,024.00</b>	<b>\$61,817.81</b>	<b>\$262,206.19</b>	<b>\$7,897.81</b>	<b>\$53,920.00</b>	<b>\$316,126.19</b>	<b>\$7,897.81</b>	<b>\$7,897.81</b>	<b>\$0.00</b>
291000	Herramientas menores	\$59,409.00	\$0.00	\$59,409.00	\$2,176.41	\$57,232.59	\$2,176.41	\$0.00	\$57,232.59	\$2,176.41	\$2,176.41	\$0.00
291001	Herramientas Menores	\$59,409.00	\$0.00	\$59,409.00	\$2,176.41	\$57,232.59	\$2,176.41	\$0.00	\$57,232.59	\$2,176.41	\$2,176.41	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,500.00	\$0.00	\$16,500.00	\$749.94	\$15,750.06	\$749.94	\$0.00	\$15,750.06	\$749.94	\$749.94	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.98	\$14,026.02	\$473.98	\$0.00	\$14,026.02	\$473.98	\$473.98	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$14,500.00	\$0.00	\$14,500.00	\$473.98	\$14,026.02	\$473.98	\$0.00	\$14,026.02	\$473.98	\$473.98	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$121,195.00	\$0.00	\$121,195.00	\$1,999.99	\$119,195.01	\$1,999.99	\$0.00	\$119,195.01	\$1,999.99	\$1,999.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$121,195.00	\$0.00	\$121,195.00	\$1,999.99	\$119,195.01	\$1,999.99	\$0.00	\$119,195.01	\$1,999.99	\$1,999.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$10,000.00	\$53,920.00	\$63,920.00	\$53,920.00	\$10,000.00	\$0.00	\$53,920.00	\$63,920.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
295001	Refacciones y accesorios menores de equipo e instrumer	\$10,000.00	\$53,920.00	\$63,920.00	\$53,920.00	\$10,000.00	\$0.00	\$53,920.00	\$63,920.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
296001	Refacciones	\$27,500.00	\$0.00	\$27,500.00	\$1,999.99	\$25,500.01	\$1,999.99	\$0.00	\$25,500.01	\$1,999.99	\$1,999.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$497.50	\$14,502.50	\$497.50	\$0.00	\$14,502.50	\$497.50	\$497.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$836,122.00</b>	<b>\$0.00</b>	<b>\$836,122.00</b>	<b>\$87,652.29</b>	<b>\$748,469.71</b>	<b>\$87,652.29</b>	<b>\$0.00</b>	<b>\$748,469.71</b>	<b>\$87,652.29</b>	<b>\$87,652.29</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$7,060.00</b>	<b>\$0.00</b>	<b>\$7,060.00</b>	<b>\$652.68</b>	<b>\$6,407.32</b>	<b>\$652.68</b>	<b>\$0.00</b>	<b>\$6,407.32</b>	<b>\$652.68</b>	<b>\$652.68</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$7,060.00	\$0.00	\$7,060.00	\$652.68	\$6,407.32	\$652.68	\$0.00	\$6,407.32	\$652.68	\$652.68	\$0.00
318001	Servicio Postal	\$7,060.00	\$0.00	\$7,060.00	\$652.68	\$6,407.32	\$652.68	\$0.00	\$6,407.32	\$652.68	\$652.68	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	<b>\$128,000.00</b>	<b>\$29,938.44</b>	<b>\$98,061.56</b>	<b>\$29,938.44</b>	<b>\$0.00</b>	<b>\$98,061.56</b>	<b>\$29,938.44</b>	<b>\$29,938.44</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$10,440.00	\$34,560.00	\$10,440.00	\$0.00	\$34,560.00	\$10,440.00	\$10,440.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$83,000.00	\$0.00	\$83,000.00	\$19,498.44	\$63,501.56	\$19,498.44	\$0.00	\$63,501.56	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$83,000.00	\$0.00	\$83,000.00	\$19,498.44	\$63,501.56	\$19,498.44	\$0.00	\$63,501.56	\$19,498.44	\$19,498.44	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$25,456.91</b>	<b>\$259,543.09</b>	<b>\$25,456.91</b>	<b>\$0.00</b>	<b>\$259,543.09</b>	<b>\$25,456.91</b>	<b>\$25,456.91</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$887.00	\$14,113.00	\$887.00	\$0.00	\$14,113.00	\$887.00	\$887.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$36,000.00	\$0.00	\$36,000.00	\$1,893.70	\$34,106.30	\$1,893.70	\$0.00	\$34,106.30	\$1,893.70	\$1,893.70	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
355001	Mantenimiento de Vehículos	\$84,000.00	\$0.00	\$84,000.00	\$7,258.61	\$76,741.39	\$7,258.61	\$0.00	\$76,741.39	\$7,258.61	\$7,258.61	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$66,000.00	\$0.00	\$66,000.00	\$1,992.60	\$64,007.40	\$1,992.60	\$0.00	\$64,007.40	\$1,992.60	\$1,992.60	\$0.00
359000	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
359001	Servicios de jardinería y fumigación	\$84,000.00	\$0.00	\$84,000.00	\$13,425.00	\$70,575.00	\$13,425.00	\$0.00	\$70,575.00	\$13,425.00	\$13,425.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019  
03:44 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361000	Difusión por radio, televisión y otros medios de mensajes	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$134,550.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, reproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$256,512.00</b>	<b>\$0.00</b>	<b>\$256,512.00</b>	<b>\$31,604.26</b>	<b>\$224,907.74</b>	<b>\$31,604.26</b>	<b>\$0.00</b>	<b>\$224,907.74</b>	<b>\$31,604.26</b>	<b>\$31,604.26</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$97,620.00	\$0.00	\$97,620.00	\$11,020.50	\$86,599.50	\$11,020.50	\$0.00	\$86,599.50	\$11,020.50	\$11,020.50	\$0.00
372001	Pasajes terrestres	\$97,620.00	\$0.00	\$97,620.00	\$11,020.50	\$86,599.50	\$11,020.50	\$0.00	\$86,599.50	\$11,020.50	\$11,020.50	\$0.00
375000	Viáticos en el país	\$158,892.00	\$0.00	\$158,892.00	\$20,583.76	\$138,308.24	\$20,583.76	\$0.00	\$138,308.24	\$20,583.76	\$20,583.76	\$0.00
375001	Viáticos en el país	\$158,892.00	\$0.00	\$158,892.00	\$20,583.76	\$138,308.24	\$20,583.76	\$0.00	\$138,308.24	\$20,583.76	\$20,583.76	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$363,241.82</b>	<b>\$363,241.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$52,089,091.00</b>	<b>\$463,970.45</b>	<b>\$52,553,061.45</b>	<b>\$11,953,065.53</b>	<b>\$40,599,995.92</b>	<b>\$11,489,095.08</b>	<b>\$463,970.45</b>	<b>\$41,063,966.37</b>	<b>\$11,489,095.08</b>	<b>\$11,489,095.08</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,893,091.00</b>	<b>\$463,970.45</b>	<b>\$148,357,061.45</b>	<b>\$29,929,287.55</b>	<b>\$118,427,773.90</b>	<b>\$29,465,317.10</b>	<b>\$463,970.45</b>	<b>\$118,891,744.35</b>	<b>\$29,465,317.10</b>	<b>\$29,465,317.10</b>	<b>\$0.00</b>