



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión 05/abr./2019
03:39 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------------|---------------------------------|-------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 100000 SERVICIOS PERSONALES | \$107,291,312.00 | \$0.00 | \$107,291,312.00 | \$22,684,627.10 | \$84,606,684.90 | \$22,684,627.10 | \$0.00 | \$84,606,684.90 | \$22,684,627.10 | \$22,684,627.10 | \$0.00 |
| 110000 Remuneraciones al personal de carácter permanente | \$74,608,392.40 | \$0.00 | \$74,608,392.40 | \$19,059,866.71 | \$55,548,525.69 | \$19,059,866.71 | \$0.00 | \$55,548,525.69 | \$19,059,866.71 | \$19,059,866.71 | \$0.00 |
| 113000 Sueldos base al personal permanente | \$74,608,392.40 | \$0.00 | \$74,608,392.40 | \$19,059,866.71 | \$55,548,525.69 | \$19,059,866.71 | \$0.00 | \$55,548,525.69 | \$19,059,866.71 | \$19,059,866.71 | \$0.00 |
| 113001 Sueldos | \$74,608,392.40 | \$0.00 | \$74,608,392.40 | \$19,059,866.71 | \$55,548,525.69 | \$19,059,866.71 | \$0.00 | \$55,548,525.69 | \$19,059,866.71 | \$19,059,866.71 | \$0.00 |
| 120000 Remuneraciones al personal de carácter transitorio | \$933,271.20 | \$0.00 | \$933,271.20 | \$180,408.44 | \$752,862.76 | \$180,408.44 | \$0.00 | \$752,862.76 | \$180,408.44 | \$180,408.44 | \$0.00 |
| 121000 Honorarios asimilables a salarios | \$933,271.20 | \$0.00 | \$933,271.20 | \$180,408.44 | \$752,862.76 | \$180,408.44 | \$0.00 | \$752,862.76 | \$180,408.44 | \$180,408.44 | \$0.00 |
| 121001 Honorarios Asimilados | \$933,271.20 | \$0.00 | \$933,271.20 | \$180,408.44 | \$752,862.76 | \$180,408.44 | \$0.00 | \$752,862.76 | \$180,408.44 | \$180,408.44 | \$0.00 |
| 130000 Remuneraciones adicionales y especiales | \$18,815,195.80 | \$0.00 | \$18,815,195.80 | \$163,746.90 | \$18,651,448.90 | \$163,746.90 | \$0.00 | \$18,651,448.90 | \$163,746.90 | \$163,746.90 | \$0.00 |
| 132000 Primas de vacaciones, dominical y gratificación de fin de : | \$18,815,195.80 | \$0.00 | \$18,815,195.80 | \$163,746.90 | \$18,651,448.90 | \$163,746.90 | \$0.00 | \$18,651,448.90 | \$163,746.90 | \$163,746.90 | \$0.00 |
| 132001 Prima de Vacaciones y Dominical | \$6,130,794.14 | \$0.00 | \$6,130,794.14 | \$14,545.93 | \$6,116,248.21 | \$14,545.93 | \$0.00 | \$6,116,248.21 | \$14,545.93 | \$14,545.93 | \$0.00 |
| 132002 Gratificación Anual | \$12,684,401.66 | \$0.00 | \$12,684,401.66 | \$149,200.97 | \$12,535,200.69 | \$149,200.97 | \$0.00 | \$12,535,200.69 | \$149,200.97 | \$149,200.97 | \$0.00 |
| 140000 Seguridad Social | \$12,934,452.60 | \$0.00 | \$12,934,452.60 | \$3,280,605.05 | \$9,653,847.55 | \$3,280,605.05 | \$0.00 | \$9,653,847.55 | \$3,280,605.05 | \$3,280,605.05 | \$0.00 |
| 141000 Aportaciones de seguridad social | \$8,439,979.12 | \$0.00 | \$8,439,979.12 | \$2,140,657.90 | \$6,299,321.22 | \$2,140,657.90 | \$0.00 | \$6,299,321.22 | \$2,140,657.90 | \$2,140,657.90 | \$0.00 |
| 141001 Aportaciones al ISSSTE | \$6,401,414.36 | \$0.00 | \$6,401,414.36 | \$1,623,610.45 | \$4,777,803.91 | \$1,623,610.45 | \$0.00 | \$4,777,803.91 | \$1,623,610.45 | \$1,623,610.45 | \$0.00 |
| 141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y | \$2,038,564.76 | \$0.00 | \$2,038,564.76 | \$517,047.45 | \$1,521,517.31 | \$517,047.45 | \$0.00 | \$1,521,517.31 | \$517,047.45 | \$517,047.45 | \$0.00 |
| 142000 Aportaciones a fondos de vivienda | \$3,210,338.20 | \$0.00 | \$3,210,338.20 | \$814,247.97 | \$2,396,090.23 | \$814,247.97 | \$0.00 | \$2,396,090.23 | \$814,247.97 | \$814,247.97 | \$0.00 |
| 142001 Aportaciones a FOVISSSTE | \$3,210,338.20 | \$0.00 | \$3,210,338.20 | \$814,247.97 | \$2,396,090.23 | \$814,247.97 | \$0.00 | \$2,396,090.23 | \$814,247.97 | \$814,247.97 | \$0.00 |
| 143000 Aportaciones al sistema para el retiro | \$1,284,135.28 | \$0.00 | \$1,284,135.28 | \$325,699.18 | \$958,436.10 | \$325,699.18 | \$0.00 | \$958,436.10 | \$325,699.18 | \$325,699.18 | \$0.00 |
| 143001 Aportaciones al S.A.R. | \$1,284,135.28 | \$0.00 | \$1,284,135.28 | \$325,699.18 | \$958,436.10 | \$325,699.18 | \$0.00 | \$958,436.10 | \$325,699.18 | \$325,699.18 | \$0.00 |
| 200000 MATERIALES Y SUMINISTROS | \$7,047,646.00 | \$100,728.63 | \$7,148,374.63 | \$343,096.53 | \$6,805,278.10 | \$242,367.90 | \$100,728.63 | \$6,906,006.73 | \$242,367.90 | \$242,367.90 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$2,802,374.00 | \$0.00 | \$2,802,374.00 | \$37,722.66 | \$2,764,651.34 | \$37,722.66 | \$0.00 | \$2,764,651.34 | \$37,722.66 | \$37,722.66 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$915,618.00 | \$0.00 | \$915,618.00 | \$14,992.77 | \$900,625.23 | \$14,992.77 | \$0.00 | \$900,625.23 | \$14,992.77 | \$14,992.77 | \$0.00 |
| 211001 Material de Oficina | \$761,926.00 | \$0.00 | \$761,926.00 | \$0.00 | \$761,926.00 | \$0.00 | \$0.00 | \$761,926.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 Gastos de Oficina | \$153,692.00 | \$0.00 | \$153,692.00 | \$14,992.77 | \$138,699.23 | \$14,992.77 | \$0.00 | \$138,699.23 | \$14,992.77 | \$14,992.77 | \$0.00 |
| 212000 Materiales y útiles de impresión y reproducción | \$22,000.00 | \$0.00 | \$22,000.00 | \$3,860.00 | \$18,140.00 | \$3,860.00 | \$0.00 | \$18,140.00 | \$3,860.00 | \$3,860.00 | \$0.00 |
| 212001 Materiales y Útiles de Impresión | \$22,000.00 | \$0.00 | \$22,000.00 | \$3,860.00 | \$18,140.00 | \$3,860.00 | \$0.00 | \$18,140.00 | \$3,860.00 | \$3,860.00 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologías de la | \$934,548.00 | \$0.00 | \$934,548.00 | \$17,379.99 | \$917,168.01 | \$17,379.99 | \$0.00 | \$917,168.01 | \$17,379.99 | \$17,379.99 | \$0.00 |
| 214001 Material para Bienes Informáticos | \$934,548.00 | \$0.00 | \$934,548.00 | \$17,379.99 | \$917,168.01 | \$17,379.99 | \$0.00 | \$917,168.01 | \$17,379.99 | \$17,379.99 | \$0.00 |
| 216000 Material de limpieza | \$53,504.00 | \$0.00 | \$53,504.00 | \$1,489.90 | \$52,014.10 | \$1,489.90 | \$0.00 | \$52,014.10 | \$1,489.90 | \$1,489.90 | \$0.00 |
| 216001 Material de Limpieza | \$53,504.00 | \$0.00 | \$53,504.00 | \$1,489.90 | \$52,014.10 | \$1,489.90 | \$0.00 | \$52,014.10 | \$1,489.90 | \$1,489.90 | \$0.00 |
| 217000 Materiales y útiles de enseñanza | \$876,704.00 | \$0.00 | \$876,704.00 | \$0.00 | \$876,704.00 | \$0.00 | \$0.00 | \$876,704.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 Material Didáctico | \$876,704.00 | \$0.00 | \$876,704.00 | \$0.00 | \$876,704.00 | \$0.00 | \$0.00 | \$876,704.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 Alimentos y utensilios | \$185,800.00 | \$0.00 | \$185,800.00 | \$44,837.00 | \$140,963.00 | \$44,837.00 | \$0.00 | \$140,963.00 | \$44,837.00 | \$44,837.00 | \$0.00 |
| 222000 Productos alimenticios para animales | \$180,800.00 | \$0.00 | \$180,800.00 | \$44,837.00 | \$135,963.00 | \$44,837.00 | \$0.00 | \$135,963.00 | \$44,837.00 | \$44,837.00 | \$0.00 |
| 222001 Alimentación de Animales | \$180,800.00 | \$0.00 | \$180,800.00 | \$44,837.00 | \$135,963.00 | \$44,837.00 | \$0.00 | \$135,963.00 | \$44,837.00 | \$44,837.00 | \$0.00 |



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Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 223000 | Utensilios para el servicio de alimentación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comerc | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiri | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$1,360,262.00 | \$0.00 | \$1,360,262.00 | \$13,079.61 | \$1,347,182.39 | \$13,079.61 | \$0.00 | \$1,347,182.39 | \$13,079.61 | \$13,079.61 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$10,000.00 | \$0.00 | \$10,000.00 | \$329.44 | \$9,670.56 | \$329.44 | \$0.00 | \$9,670.56 | \$329.44 | \$329.44 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$10,000.00 | \$0.00 | \$10,000.00 | \$329.44 | \$9,670.56 | \$329.44 | \$0.00 | \$9,670.56 | \$329.44 | \$329.44 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$21,820.00 | \$0.00 | \$21,820.00 | \$820.41 | \$20,999.59 | \$820.41 | \$0.00 | \$20,999.59 | \$820.41 | \$820.41 | \$0.00 |
| 244001 | Madera y productos de madera | \$21,820.00 | \$0.00 | \$21,820.00 | \$820.41 | \$20,999.59 | \$820.41 | \$0.00 | \$20,999.59 | \$820.41 | \$820.41 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$6,250.00 | \$0.00 | \$6,250.00 | \$0.00 | \$6,250.00 | \$0.00 | \$0.00 | \$6,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$6,250.00 | \$0.00 | \$6,250.00 | \$0.00 | \$6,250.00 | \$0.00 | \$0.00 | \$6,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$963,054.00 | \$0.00 | \$963,054.00 | \$4,860.03 | \$958,193.97 | \$4,860.03 | \$0.00 | \$958,193.97 | \$4,860.03 | \$4,860.03 | \$0.00 |
| 246001 | Material Eléctrico | \$647,736.00 | \$0.00 | \$647,736.00 | \$4,860.03 | \$642,875.97 | \$4,860.03 | \$0.00 | \$642,875.97 | \$4,860.03 | \$4,860.03 | \$0.00 |
| 246002 | Material Electrónico | \$315,318.00 | \$0.00 | \$315,318.00 | \$0.00 | \$315,318.00 | \$0.00 | \$0.00 | \$315,318.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$101,226.00 | \$0.00 | \$101,226.00 | \$1,509.62 | \$99,716.38 | \$1,509.62 | \$0.00 | \$99,716.38 | \$1,509.62 | \$1,509.62 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$101,226.00 | \$0.00 | \$101,226.00 | \$1,509.62 | \$99,716.38 | \$1,509.62 | \$0.00 | \$99,716.38 | \$1,509.62 | \$1,509.62 | \$0.00 |
| 248000 | Materiales complementarios | \$23,000.00 | \$0.00 | \$23,000.00 | \$500.00 | \$22,500.00 | \$500.00 | \$0.00 | \$22,500.00 | \$500.00 | \$500.00 | \$0.00 |
| 248001 | Materiales complementarios | \$23,000.00 | \$0.00 | \$23,000.00 | \$500.00 | \$22,500.00 | \$500.00 | \$0.00 | \$22,500.00 | \$500.00 | \$500.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$199,912.00 | \$0.00 | \$199,912.00 | \$5,060.11 | \$194,851.89 | \$5,060.11 | \$0.00 | \$194,851.89 | \$5,060.11 | \$5,060.11 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$199,912.00 | \$0.00 | \$199,912.00 | \$5,060.11 | \$194,851.89 | \$5,060.11 | \$0.00 | \$194,851.89 | \$5,060.11 | \$5,060.11 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$1,076,302.00 | \$46,808.63 | \$1,123,110.63 | \$51,353.73 | \$1,071,756.90 | \$4,545.10 | \$46,808.63 | \$1,118,565.53 | \$4,545.10 | \$4,545.10 | \$0.00 |
| 251000 | Productos químicos básicos | \$391,504.00 | \$28,890.01 | \$420,394.01 | \$28,890.01 | \$391,504.00 | \$0.00 | \$28,890.01 | \$420,394.01 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$391,504.00 | \$28,890.01 | \$420,394.01 | \$28,890.01 | \$391,504.00 | \$0.00 | \$28,890.01 | \$420,394.01 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$9,000.00 | \$0.00 | \$9,000.00 | \$672.80 | \$8,327.20 | \$672.80 | \$0.00 | \$8,327.20 | \$672.80 | \$672.80 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$9,000.00 | \$0.00 | \$9,000.00 | \$672.80 | \$8,327.20 | \$672.80 | \$0.00 | \$8,327.20 | \$672.80 | \$672.80 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$77,026.00 | \$0.00 | \$77,026.00 | \$0.00 | \$77,026.00 | \$0.00 | \$0.00 | \$77,026.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$77,026.00 | \$0.00 | \$77,026.00 | \$0.00 | \$77,026.00 | \$0.00 | \$0.00 | \$77,026.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$80,306.00 | \$0.00 | \$80,306.00 | \$0.00 | \$80,306.00 | \$0.00 | \$0.00 | \$80,306.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$80,306.00 | \$0.00 | \$80,306.00 | \$0.00 | \$80,306.00 | \$0.00 | \$0.00 | \$80,306.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$418,836.00 | \$17,918.62 | \$436,754.62 | \$17,918.62 | \$418,836.00 | \$0.00 | \$17,918.62 | \$436,754.62 | \$0.00 | \$0.00 | \$0.00 |



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:39 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 255001 Materiales y Suministros de Laboratorio | \$418,836.00 | \$17,918.62 | \$436,754.62 | \$17,918.62 | \$418,836.00 | \$0.00 | \$17,918.62 | \$436,754.62 | \$0.00 | \$0.00 | \$0.00 |
| 256000 Fibras sintéticas, hules, plásticos y derivados | \$91,630.00 | \$0.00 | \$91,630.00 | \$3,872.30 | \$87,757.70 | \$3,872.30 | \$0.00 | \$87,757.70 | \$3,872.30 | \$3,872.30 | \$0.00 |
| 256001 Fibras sintéticas, hules, plásticos y derivados | \$91,630.00 | \$0.00 | \$91,630.00 | \$3,872.30 | \$87,757.70 | \$3,872.30 | \$0.00 | \$87,757.70 | \$3,872.30 | \$3,872.30 | \$0.00 |
| 259000 Otros productos químicos | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 259001 Otros productos químicos | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 Combustibles, lubricantes y aditivos | \$663,300.00 | \$0.00 | \$663,300.00 | \$126,387.90 | \$536,912.10 | \$126,387.90 | \$0.00 | \$536,912.10 | \$126,387.90 | \$126,387.90 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$663,300.00 | \$0.00 | \$663,300.00 | \$126,387.90 | \$536,912.10 | \$126,387.90 | \$0.00 | \$536,912.10 | \$126,387.90 | \$126,387.90 | \$0.00 |
| 261001 Combustibles y Lubricantes vehículos y equipos terrestre: | \$663,300.00 | \$0.00 | \$663,300.00 | \$126,387.90 | \$536,912.10 | \$126,387.90 | \$0.00 | \$536,912.10 | \$126,387.90 | \$126,387.90 | \$0.00 |
| 270000 Vestuario, blancos, prendas de protección y artículos c | \$251,400.00 | \$0.00 | \$251,400.00 | \$0.00 | \$251,400.00 | \$0.00 | \$0.00 | \$251,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 271000 Vestuario y uniformes | \$134,000.00 | \$0.00 | \$134,000.00 | \$0.00 | \$134,000.00 | \$0.00 | \$0.00 | \$134,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271001 Vestuario, Uniformes | \$134,000.00 | \$0.00 | \$134,000.00 | \$0.00 | \$134,000.00 | \$0.00 | \$0.00 | \$134,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 272001 Prendas de Protección | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 Artículos deportivos | \$56,000.00 | \$0.00 | \$56,000.00 | \$0.00 | \$56,000.00 | \$0.00 | \$0.00 | \$56,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273001 Artículos Deportivos | \$56,000.00 | \$0.00 | \$56,000.00 | \$0.00 | \$56,000.00 | \$0.00 | \$0.00 | \$56,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 274000 Productos textiles | \$22,400.00 | \$0.00 | \$22,400.00 | \$0.00 | \$22,400.00 | \$0.00 | \$0.00 | \$22,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 274001 Productos textiles | \$22,400.00 | \$0.00 | \$22,400.00 | \$0.00 | \$22,400.00 | \$0.00 | \$0.00 | \$22,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorios menores | \$690,208.00 | \$53,920.00 | \$744,128.00 | \$69,715.63 | \$674,412.37 | \$15,795.63 | \$53,920.00 | \$728,332.37 | \$15,795.63 | \$15,795.63 | \$0.00 |
| 291000 Herramientas menores | \$118,818.00 | \$0.00 | \$118,818.00 | \$4,352.83 | \$114,465.17 | \$4,352.83 | \$0.00 | \$114,465.17 | \$4,352.83 | \$4,352.83 | \$0.00 |
| 291001 Herramientas Menores | \$118,818.00 | \$0.00 | \$118,818.00 | \$4,352.83 | \$114,465.17 | \$4,352.83 | \$0.00 | \$114,465.17 | \$4,352.83 | \$4,352.83 | \$0.00 |
| 292000 Refacciones y accesorios menores de edificios | \$33,000.00 | \$0.00 | \$33,000.00 | \$1,499.88 | \$31,500.12 | \$1,499.88 | \$0.00 | \$31,500.12 | \$1,499.88 | \$1,499.88 | \$0.00 |
| 292001 Refacciones y accesorios menores de edificios | \$33,000.00 | \$0.00 | \$33,000.00 | \$1,499.88 | \$31,500.12 | \$1,499.88 | \$0.00 | \$31,500.12 | \$1,499.88 | \$1,499.88 | \$0.00 |
| 293000 Refacciones y accesorios menores de mobiliario y equipo | \$179,000.00 | \$0.00 | \$179,000.00 | \$947.95 | \$178,052.05 | \$947.95 | \$0.00 | \$178,052.05 | \$947.95 | \$947.95 | \$0.00 |
| 293001 Refacciones y accesorios menores de mobiliario y equipo | \$179,000.00 | \$0.00 | \$179,000.00 | \$947.95 | \$178,052.05 | \$947.95 | \$0.00 | \$178,052.05 | \$947.95 | \$947.95 | \$0.00 |
| 294000 Refacciones y accesorios menores de equipo de cómputc | \$242,390.00 | \$0.00 | \$242,390.00 | \$3,999.99 | \$238,390.01 | \$3,999.99 | \$0.00 | \$238,390.01 | \$3,999.99 | \$3,999.99 | \$0.00 |
| 294001 Refacciones y accesorios menores de equipo de cómputc | \$242,390.00 | \$0.00 | \$242,390.00 | \$3,999.99 | \$238,390.01 | \$3,999.99 | \$0.00 | \$238,390.01 | \$3,999.99 | \$3,999.99 | \$0.00 |
| 295000 Refacciones y accesorios menores de equipo e instrumer | \$20,000.00 | \$53,920.00 | \$73,920.00 | \$53,920.00 | \$20,000.00 | \$0.00 | \$53,920.00 | \$73,920.00 | \$0.00 | \$0.00 | \$0.00 |
| 295001 Refacciones y accesorios menores de equipo e instrumer | \$20,000.00 | \$53,920.00 | \$73,920.00 | \$53,920.00 | \$20,000.00 | \$0.00 | \$53,920.00 | \$73,920.00 | \$0.00 | \$0.00 | \$0.00 |
| 296000 Refacciones y accesorios menores de equipo de transpor | \$55,000.00 | \$0.00 | \$55,000.00 | \$3,999.98 | \$51,000.02 | \$3,999.98 | \$0.00 | \$51,000.02 | \$3,999.98 | \$3,999.98 | \$0.00 |
| 296001 Refacciones | \$55,000.00 | \$0.00 | \$55,000.00 | \$3,999.98 | \$51,000.02 | \$3,999.98 | \$0.00 | \$51,000.02 | \$3,999.98 | \$3,999.98 | \$0.00 |
| 298000 Refacciones y accesorios menores de maquinaria y otros | \$30,000.00 | \$0.00 | \$30,000.00 | \$995.00 | \$29,005.00 | \$995.00 | \$0.00 | \$29,005.00 | \$995.00 | \$995.00 | \$0.00 |
| 298001 Refacciones y accesorios menores de maquinaria y otros | \$30,000.00 | \$0.00 | \$30,000.00 | \$995.00 | \$29,005.00 | \$995.00 | \$0.00 | \$29,005.00 | \$995.00 | \$995.00 | \$0.00 |
| 299000 Refacciones y accesorios menores otros bienes muebles | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 299001 Refacciones y accesorios menores otros bienes muebles | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$27,927,520.00 | \$0.00 | \$27,927,520.00 | \$6,290,602.93 | \$21,636,917.07 | \$6,290,602.93 | \$0.00 | \$21,636,917.07 | \$6,290,602.93 | \$6,290,602.93 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:39 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibles para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 310000 Servicios básicos | \$3,046,120.00 | \$0.00 | \$3,046,120.00 | \$534,259.03 | \$2,511,860.97 | \$534,259.03 | \$0.00 | \$2,511,860.97 | \$534,259.03 | \$534,259.03 | \$0.00 |
| 311000 Energía eléctrica | \$1,680,000.00 | \$0.00 | \$1,680,000.00 | \$234,772.00 | \$1,445,228.00 | \$234,772.00 | \$0.00 | \$1,445,228.00 | \$234,772.00 | \$234,772.00 | \$0.00 |
| 311001 Servicio de Energía Eléctrica | \$1,680,000.00 | \$0.00 | \$1,680,000.00 | \$234,772.00 | \$1,445,228.00 | \$234,772.00 | \$0.00 | \$1,445,228.00 | \$234,772.00 | \$234,772.00 | \$0.00 |
| 313000 Agua | \$168,000.00 | \$0.00 | \$168,000.00 | \$22,476.58 | \$145,523.42 | \$22,476.58 | \$0.00 | \$145,523.42 | \$22,476.58 | \$22,476.58 | \$0.00 |
| 313001 Servicio de Agua | \$168,000.00 | \$0.00 | \$168,000.00 | \$22,476.58 | \$145,523.42 | \$22,476.58 | \$0.00 | \$145,523.42 | \$22,476.58 | \$22,476.58 | \$0.00 |
| 314000 Telefonía tradicional | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$266,599.08 | \$837,400.92 | \$266,599.08 | \$0.00 | \$837,400.92 | \$266,599.08 | \$266,599.08 | \$0.00 |
| 314001 Servicio Telefónico Tradicional | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$266,599.08 | \$837,400.92 | \$266,599.08 | \$0.00 | \$837,400.92 | \$266,599.08 | \$266,599.08 | \$0.00 |
| 317000 Servicios de acceso de Internet, redes y procesamiento d | \$80,000.00 | \$0.00 | \$80,000.00 | \$9,106.00 | \$70,894.00 | \$9,106.00 | \$0.00 | \$70,894.00 | \$9,106.00 | \$9,106.00 | \$0.00 |
| 317001 Servicios de Conducción de Señales Analógicas y Digital | \$80,000.00 | \$0.00 | \$80,000.00 | \$9,106.00 | \$70,894.00 | \$9,106.00 | \$0.00 | \$70,894.00 | \$9,106.00 | \$9,106.00 | \$0.00 |
| 318000 Servicios postales y telegráficos | \$14,120.00 | \$0.00 | \$14,120.00 | \$1,305.37 | \$12,814.63 | \$1,305.37 | \$0.00 | \$12,814.63 | \$1,305.37 | \$1,305.37 | \$0.00 |
| 318001 Servicio Postal | \$14,120.00 | \$0.00 | \$14,120.00 | \$1,305.37 | \$12,814.63 | \$1,305.37 | \$0.00 | \$12,814.63 | \$1,305.37 | \$1,305.37 | \$0.00 |
| 320000 Servicios de arrendamiento | \$520,000.00 | \$0.00 | \$520,000.00 | \$115,556.88 | \$404,443.12 | \$115,556.88 | \$0.00 | \$404,443.12 | \$115,556.88 | \$115,556.88 | \$0.00 |
| 322000 Arrendamiento de edificios | \$264,000.00 | \$0.00 | \$264,000.00 | \$55,680.00 | \$208,320.00 | \$55,680.00 | \$0.00 | \$208,320.00 | \$55,680.00 | \$55,680.00 | \$0.00 |
| 322001 Arrendamiento de edificios | \$264,000.00 | \$0.00 | \$264,000.00 | \$55,680.00 | \$208,320.00 | \$55,680.00 | \$0.00 | \$208,320.00 | \$55,680.00 | \$55,680.00 | \$0.00 |
| 323000 Arrendamiento de mobiliario y equipo de administración, e | \$90,000.00 | \$0.00 | \$90,000.00 | \$20,880.00 | \$69,120.00 | \$20,880.00 | \$0.00 | \$69,120.00 | \$20,880.00 | \$20,880.00 | \$0.00 |
| 323002 Arrendamiento de Equipo de Fotocopiado | \$90,000.00 | \$0.00 | \$90,000.00 | \$20,880.00 | \$69,120.00 | \$20,880.00 | \$0.00 | \$69,120.00 | \$20,880.00 | \$20,880.00 | \$0.00 |
| 326000 Arrendamiento de maquinaria, otros equipos y herramient | \$166,000.00 | \$0.00 | \$166,000.00 | \$38,996.88 | \$127,003.12 | \$38,996.88 | \$0.00 | \$127,003.12 | \$38,996.88 | \$38,996.88 | \$0.00 |
| 326001 Arrendamiento de Maquinaria y Equipo | \$166,000.00 | \$0.00 | \$166,000.00 | \$38,996.88 | \$127,003.12 | \$38,996.88 | \$0.00 | \$127,003.12 | \$38,996.88 | \$38,996.88 | \$0.00 |
| 330000 Servicios profesionales, científicos, técnicos y otros s | \$8,733,137.00 | \$0.00 | \$8,733,137.00 | \$658,298.39 | \$8,074,838.61 | \$658,298.39 | \$0.00 | \$8,074,838.61 | \$658,298.39 | \$658,298.39 | \$0.00 |
| 331000 Servicios legales, de contabilidad, auditoría y relacionado | \$5,546,300.00 | \$0.00 | \$5,546,300.00 | \$199,769.96 | \$5,346,530.04 | \$199,769.96 | \$0.00 | \$5,346,530.04 | \$199,769.96 | \$199,769.96 | \$0.00 |
| 331002 Servicios de contabilidad, auditoría y servicios relacionad | \$746,000.00 | \$0.00 | \$746,000.00 | \$169,739.96 | \$576,260.04 | \$169,739.96 | \$0.00 | \$576,260.04 | \$169,739.96 | \$169,739.96 | \$0.00 |
| 331003 Servicios de Consultoría | \$4,800,300.00 | \$0.00 | \$4,800,300.00 | \$30,030.00 | \$4,770,270.00 | \$30,030.00 | \$0.00 | \$4,770,270.00 | \$30,030.00 | \$30,030.00 | \$0.00 |
| 332000 Servicios de diseño, arquitectura, ingeniería y actividades | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 332001 Servicios de arquitectura, ingeniería y actividades relacio | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 Servicios de capacitación | \$668,284.00 | \$0.00 | \$668,284.00 | \$0.00 | \$668,284.00 | \$0.00 | \$0.00 | \$668,284.00 | \$0.00 | \$0.00 | \$0.00 |
| 334001 Capacitación | \$668,284.00 | \$0.00 | \$668,284.00 | \$0.00 | \$668,284.00 | \$0.00 | \$0.00 | \$668,284.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 Servicios de apoyo administrativo, fotocopiado e impresió | \$768,553.00 | \$0.00 | \$768,553.00 | \$47,337.33 | \$721,215.67 | \$47,337.33 | \$0.00 | \$721,215.67 | \$47,337.33 | \$47,337.33 | \$0.00 |
| 336001 Servicios de apoyo administrativo, fotocopiado e impresió | \$768,553.00 | \$0.00 | \$768,553.00 | \$47,337.33 | \$721,215.67 | \$47,337.33 | \$0.00 | \$721,215.67 | \$47,337.33 | \$47,337.33 | \$0.00 |
| 338000 Servicios de vigilancia | \$1,740,000.00 | \$0.00 | \$1,740,000.00 | \$411,191.10 | \$1,328,808.90 | \$411,191.10 | \$0.00 | \$1,328,808.90 | \$411,191.10 | \$411,191.10 | \$0.00 |
| 338001 Servicios de Vigilancia | \$1,740,000.00 | \$0.00 | \$1,740,000.00 | \$411,191.10 | \$1,328,808.90 | \$411,191.10 | \$0.00 | \$1,328,808.90 | \$411,191.10 | \$411,191.10 | \$0.00 |
| 340000 Servicios financieros, bancarios y comerciales | \$643,009.00 | \$0.00 | \$643,009.00 | \$82,319.52 | \$560,689.48 | \$82,319.52 | \$0.00 | \$560,689.48 | \$82,319.52 | \$82,319.52 | \$0.00 |
| 341000 Servicios financieros y bancarios | \$11,009.00 | \$0.00 | \$11,009.00 | \$1,997.52 | \$9,011.48 | \$1,997.52 | \$0.00 | \$9,011.48 | \$1,997.52 | \$1,997.52 | \$0.00 |
| 341001 Intereses, Descuentos, y otros Servicios Bancarios | \$11,009.00 | \$0.00 | \$11,009.00 | \$1,997.52 | \$9,011.48 | \$1,997.52 | \$0.00 | \$9,011.48 | \$1,997.52 | \$1,997.52 | \$0.00 |
| 345000 Seguro de bienes patrimoniales | \$630,000.00 | \$0.00 | \$630,000.00 | \$80,322.00 | \$549,678.00 | \$80,322.00 | \$0.00 | \$549,678.00 | \$80,322.00 | \$80,322.00 | \$0.00 |
| 345001 Seguros | \$630,000.00 | \$0.00 | \$630,000.00 | \$80,322.00 | \$549,678.00 | \$80,322.00 | \$0.00 | \$549,678.00 | \$80,322.00 | \$80,322.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:39 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 347000 Fletes y maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 347001 Fletes y Maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 Servicios de instalación, reparación, mantenimiento y | \$4,626,678.00 | \$0.00 | \$4,626,678.00 | \$946,055.30 | \$3,680,622.70 | \$946,055.30 | \$0.00 | \$3,680,622.70 | \$946,055.30 | \$946,055.30 | \$0.00 |
| 351000 Conservación y mantenimiento menor de inmuebles | \$315,000.00 | \$0.00 | \$315,000.00 | \$19,848.40 | \$295,151.60 | \$19,848.40 | \$0.00 | \$295,151.60 | \$19,848.40 | \$19,848.40 | \$0.00 |
| 351001 Conservación y mantenimiento menor de inmuebles | \$315,000.00 | \$0.00 | \$315,000.00 | \$19,848.40 | \$295,151.60 | \$19,848.40 | \$0.00 | \$295,151.60 | \$19,848.40 | \$19,848.40 | \$0.00 |
| 352000 Instalación, reparación y mantenimiento de mobiliario y ex | \$231,678.00 | \$0.00 | \$231,678.00 | \$0.00 | \$231,678.00 | \$0.00 | \$0.00 | \$231,678.00 | \$0.00 | \$0.00 | \$0.00 |
| 352001 Mantenimiento de Mobiliario y Equipo de Administración | \$231,678.00 | \$0.00 | \$231,678.00 | \$0.00 | \$231,678.00 | \$0.00 | \$0.00 | \$231,678.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 Instalación, reparación y mantenimiento de equipo de cóm | \$30,000.00 | \$0.00 | \$30,000.00 | \$1,774.00 | \$28,226.00 | \$1,774.00 | \$0.00 | \$28,226.00 | \$1,774.00 | \$1,774.00 | \$0.00 |
| 353001 Mantenimiento de bienes informáticos | \$30,000.00 | \$0.00 | \$30,000.00 | \$1,774.00 | \$28,226.00 | \$1,774.00 | \$0.00 | \$28,226.00 | \$1,774.00 | \$1,774.00 | \$0.00 |
| 354000 Instalación, reparación y mantenimiento de equipo e instr | \$72,000.00 | \$0.00 | \$72,000.00 | \$3,787.40 | \$68,212.60 | \$3,787.40 | \$0.00 | \$68,212.60 | \$3,787.40 | \$3,787.40 | \$0.00 |
| 354001 Instalación, reparación y mantenimiento de equipo e instr | \$72,000.00 | \$0.00 | \$72,000.00 | \$3,787.40 | \$68,212.60 | \$3,787.40 | \$0.00 | \$68,212.60 | \$3,787.40 | \$3,787.40 | \$0.00 |
| 355000 Reparación y mantenimiento de equipo de transporte | \$168,000.00 | \$0.00 | \$168,000.00 | \$14,517.22 | \$153,482.78 | \$14,517.22 | \$0.00 | \$153,482.78 | \$14,517.22 | \$14,517.22 | \$0.00 |
| 355001 Mantenimiento de Vehículos | \$168,000.00 | \$0.00 | \$168,000.00 | \$14,517.22 | \$153,482.78 | \$14,517.22 | \$0.00 | \$153,482.78 | \$14,517.22 | \$14,517.22 | \$0.00 |
| 357000 Instalación, reparación y mantenimiento de maquinaria, o | \$132,000.00 | \$0.00 | \$132,000.00 | \$3,985.20 | \$128,014.80 | \$3,985.20 | \$0.00 | \$128,014.80 | \$3,985.20 | \$3,985.20 | \$0.00 |
| 357001 Mantenimiento de Maquinaria y Equipo | \$132,000.00 | \$0.00 | \$132,000.00 | \$3,985.20 | \$128,014.80 | \$3,985.20 | \$0.00 | \$128,014.80 | \$3,985.20 | \$3,985.20 | \$0.00 |
| 358000 Servicios de limpieza y manejo de desechos | \$3,510,000.00 | \$0.00 | \$3,510,000.00 | \$875,293.08 | \$2,634,706.92 | \$875,293.08 | \$0.00 | \$2,634,706.92 | \$875,293.08 | \$875,293.08 | \$0.00 |
| 358001 Servicio de Lavandería Limpieza y Fumigación | \$3,510,000.00 | \$0.00 | \$3,510,000.00 | \$875,293.08 | \$2,634,706.92 | \$875,293.08 | \$0.00 | \$2,634,706.92 | \$875,293.08 | \$875,293.08 | \$0.00 |
| 359000 Servicios de jardinería y fumigación | \$168,000.00 | \$0.00 | \$168,000.00 | \$26,850.00 | \$141,150.00 | \$26,850.00 | \$0.00 | \$141,150.00 | \$26,850.00 | \$26,850.00 | \$0.00 |
| 359001 Servicios de jardinería y fumigación | \$168,000.00 | \$0.00 | \$168,000.00 | \$26,850.00 | \$141,150.00 | \$26,850.00 | \$0.00 | \$141,150.00 | \$26,850.00 | \$26,850.00 | \$0.00 |
| 360000 Servicios de comunicación social y publicidad | \$934,552.00 | \$0.00 | \$934,552.00 | \$0.00 | \$934,552.00 | \$0.00 | \$0.00 | \$934,552.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 Difusión por radio, televisión y otros medios de mensajes | \$269,100.00 | \$0.00 | \$269,100.00 | \$0.00 | \$269,100.00 | \$0.00 | \$0.00 | \$269,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$269,100.00 | \$0.00 | \$269,100.00 | \$0.00 | \$269,100.00 | \$0.00 | \$0.00 | \$269,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes | \$625,452.00 | \$0.00 | \$625,452.00 | \$0.00 | \$625,452.00 | \$0.00 | \$0.00 | \$625,452.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 Difusión por radio, televisión y otros medios de mensajes | \$625,452.00 | \$0.00 | \$625,452.00 | \$0.00 | \$625,452.00 | \$0.00 | \$0.00 | \$625,452.00 | \$0.00 | \$0.00 | \$0.00 |
| 363000 Servicios de creatividad, preproducción y producción de p | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 363001 Servicios de creatividad, preproducción y producción de p | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$823,024.00 | \$0.00 | \$823,024.00 | \$69,831.52 | \$753,192.48 | \$69,831.52 | \$0.00 | \$753,192.48 | \$69,831.52 | \$69,831.52 | \$0.00 |
| 371000 Pasajes aéreos | \$160,000.00 | \$0.00 | \$160,000.00 | \$6,622.99 | \$153,377.01 | \$6,622.99 | \$0.00 | \$153,377.01 | \$6,622.99 | \$6,622.99 | \$0.00 |
| 371001 Pasajes aéreos | \$160,000.00 | \$0.00 | \$160,000.00 | \$6,622.99 | \$153,377.01 | \$6,622.99 | \$0.00 | \$153,377.01 | \$6,622.99 | \$6,622.99 | \$0.00 |
| 372000 Pasajes terrestres | \$195,240.00 | \$0.00 | \$195,240.00 | \$22,041.00 | \$173,199.00 | \$22,041.00 | \$0.00 | \$173,199.00 | \$22,041.00 | \$22,041.00 | \$0.00 |
| 372001 Pasajes terrestres | \$195,240.00 | \$0.00 | \$195,240.00 | \$22,041.00 | \$173,199.00 | \$22,041.00 | \$0.00 | \$173,199.00 | \$22,041.00 | \$22,041.00 | \$0.00 |
| 375000 Viáticos en el país | \$317,784.00 | \$0.00 | \$317,784.00 | \$41,167.53 | \$276,616.47 | \$41,167.53 | \$0.00 | \$276,616.47 | \$41,167.53 | \$41,167.53 | \$0.00 |
| 375001 Viáticos en el país | \$317,784.00 | \$0.00 | \$317,784.00 | \$41,167.53 | \$276,616.47 | \$41,167.53 | \$0.00 | \$276,616.47 | \$41,167.53 | \$41,167.53 | \$0.00 |
| 376000 Viáticos en el extranjero | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 376001 Viáticos en el extranjero | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:39 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 380000 Servicios oficiales | \$1,840,550.00 | \$0.00 | \$1,840,550.00 | \$50,503.06 | \$1,790,046.94 | \$50,503.06 | \$0.00 | \$1,790,046.94 | \$50,503.06 | \$50,503.06 | \$0.00 |
| 381000 Gastos de ceremonial | \$807,550.00 | \$0.00 | \$807,550.00 | \$23,649.02 | \$783,900.98 | \$23,649.02 | \$0.00 | \$783,900.98 | \$23,649.02 | \$23,649.02 | \$0.00 |
| 381001 Gastos de Ceremonial | \$807,550.00 | \$0.00 | \$807,550.00 | \$23,649.02 | \$783,900.98 | \$23,649.02 | \$0.00 | \$783,900.98 | \$23,649.02 | \$23,649.02 | \$0.00 |
| 382000 Gastos de orden social y cultural | \$120,000.00 | \$0.00 | \$120,000.00 | \$26,854.04 | \$93,145.96 | \$26,854.04 | \$0.00 | \$93,145.96 | \$26,854.04 | \$26,854.04 | \$0.00 |
| 382001 Gastos de orden social | \$120,000.00 | \$0.00 | \$120,000.00 | \$26,854.04 | \$93,145.96 | \$26,854.04 | \$0.00 | \$93,145.96 | \$26,854.04 | \$26,854.04 | \$0.00 |
| 383000 Congresos y convenciones | \$913,000.00 | \$0.00 | \$913,000.00 | \$0.00 | \$913,000.00 | \$0.00 | \$0.00 | \$913,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 383001 Congresos, Convenciones | \$913,000.00 | \$0.00 | \$913,000.00 | \$0.00 | \$913,000.00 | \$0.00 | \$0.00 | \$913,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 Otros servicios generales | \$6,760,450.00 | \$0.00 | \$6,760,450.00 | \$3,833,779.23 | \$2,926,670.77 | \$3,833,779.23 | \$0.00 | \$2,926,670.77 | \$3,833,779.23 | \$3,833,779.23 | \$0.00 |
| 392000 Impuestos y derechos | \$4,024,101.00 | \$0.00 | \$4,024,101.00 | \$3,270,638.06 | \$753,462.94 | \$3,270,638.06 | \$0.00 | \$753,462.94 | \$3,270,638.06 | \$3,270,638.06 | \$0.00 |
| 392001 Pago de ISR | \$3,335,031.00 | \$0.00 | \$3,335,031.00 | \$3,215,668.94 | \$119,362.06 | \$3,215,668.94 | \$0.00 | \$119,362.06 | \$3,215,668.94 | \$3,215,668.94 | \$0.00 |
| 392006 Pago de derechos | \$689,070.00 | \$0.00 | \$689,070.00 | \$54,969.12 | \$634,100.88 | \$54,969.12 | \$0.00 | \$634,100.88 | \$54,969.12 | \$54,969.12 | \$0.00 |
| 398000 Impuesto sobre nóminas y otros que se deriven de una re | \$2,736,349.00 | \$0.00 | \$2,736,349.00 | \$563,141.17 | \$2,173,207.83 | \$563,141.17 | \$0.00 | \$2,173,207.83 | \$563,141.17 | \$563,141.17 | \$0.00 |
| 398001 Impuesto sobre nóminas y otros que se deriven de una re | \$2,736,349.00 | \$0.00 | \$2,736,349.00 | \$563,141.17 | \$2,173,207.83 | \$563,141.17 | \$0.00 | \$2,173,207.83 | \$563,141.17 | \$563,141.17 | \$0.00 |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,366,000.00 | \$0.00 | \$1,366,000.00 | \$118,263.17 | \$1,247,736.83 | \$118,263.17 | \$0.00 | \$1,247,736.83 | \$118,263.17 | \$118,263.17 | \$0.00 |
| 440000 Ayudas sociales | \$1,366,000.00 | \$0.00 | \$1,366,000.00 | \$118,263.17 | \$1,247,736.83 | \$118,263.17 | \$0.00 | \$1,247,736.83 | \$118,263.17 | \$118,263.17 | \$0.00 |
| 442000 Becas y otras ayudas para programas de capacitación | \$1,366,000.00 | \$0.00 | \$1,366,000.00 | \$118,263.17 | \$1,247,736.83 | \$118,263.17 | \$0.00 | \$1,247,736.83 | \$118,263.17 | \$118,263.17 | \$0.00 |
| 442001 Becas | \$1,366,000.00 | \$0.00 | \$1,366,000.00 | \$118,263.17 | \$1,247,736.83 | \$118,263.17 | \$0.00 | \$1,247,736.83 | \$118,263.17 | \$118,263.17 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$4,260,613.00 | \$363,241.82 | \$4,623,854.82 | \$492,697.82 | \$4,131,157.00 | \$129,456.00 | \$363,241.82 | \$4,494,398.82 | \$129,456.00 | \$129,456.00 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$1,009,613.00 | \$0.00 | \$1,009,613.00 | \$0.00 | \$1,009,613.00 | \$0.00 | \$0.00 | \$1,009,613.00 | \$0.00 | \$0.00 | \$0.00 |
| 511000 Muebles de oficina y estantería | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 511001 Muebles de oficina y estantería | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 Bienes informáticos | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 519000 Otros mobiliarios y equipos de administración | \$9,613.00 | \$0.00 | \$9,613.00 | \$0.00 | \$9,613.00 | \$0.00 | \$0.00 | \$9,613.00 | \$0.00 | \$0.00 | \$0.00 |
| 519001 Equipo de Administración | \$9,613.00 | \$0.00 | \$9,613.00 | \$0.00 | \$9,613.00 | \$0.00 | \$0.00 | \$9,613.00 | \$0.00 | \$0.00 | \$0.00 |
| 520000 Mobiliario y equipo educacional y recreativo | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 523000 Cámaras fotográficas y de video | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 523001 Cámaras fotográficas y de video | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 Maquinaria, otros equipos y herramientas | \$2,300,000.00 | \$363,241.82 | \$2,663,241.82 | \$363,241.82 | \$2,300,000.00 | \$0.00 | \$363,241.82 | \$2,663,241.82 | \$0.00 | \$0.00 | \$0.00 |
| 566000 Equipos de generación eléctrica, aparatos y accesorios el | \$400,000.00 | \$53,162.80 | \$453,162.80 | \$53,162.80 | \$400,000.00 | \$0.00 | \$53,162.80 | \$453,162.80 | \$0.00 | \$0.00 | \$0.00 |
| 566001 Equipos de generación eléctrica, aparatos y accesorios el | \$400,000.00 | \$53,162.80 | \$453,162.80 | \$53,162.80 | \$400,000.00 | \$0.00 | \$53,162.80 | \$453,162.80 | \$0.00 | \$0.00 | \$0.00 |
| 569000 Otros equipos | \$1,900,000.00 | \$310,079.02 | \$2,210,079.02 | \$310,079.02 | \$1,900,000.00 | \$0.00 | \$310,079.02 | \$2,210,079.02 | \$0.00 | \$0.00 | \$0.00 |
| 569001 Otros equipos | \$1,900,000.00 | \$310,079.02 | \$2,210,079.02 | \$310,079.02 | \$1,900,000.00 | \$0.00 | \$310,079.02 | \$2,210,079.02 | \$0.00 | \$0.00 | \$0.00 |
| 590000 Activos intangibles | \$919,600.00 | \$0.00 | \$919,600.00 | \$129,456.00 | \$790,144.00 | \$129,456.00 | \$0.00 | \$790,144.00 | \$129,456.00 | \$129,456.00 | \$0.00 |
| 591000 Software | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
03:39 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgreso:

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-------------------------|---------------------------------|-------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 591001 | Software | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$810,000.00 | \$0.00 | \$810,000.00 | \$129,456.00 | \$680,544.00 | \$129,456.00 | \$0.00 | \$680,544.00 | \$129,456.00 | \$129,456.00 | \$0.00 |
| 597001 | Licencias informáticas e intelectuales | \$810,000.00 | \$0.00 | \$810,000.00 | \$129,456.00 | \$680,544.00 | \$129,456.00 | \$0.00 | \$680,544.00 | \$129,456.00 | \$129,456.00 | \$0.00 |
| Total | | \$147,893,091.00 | \$463,970.45 | \$148,357,061.45 | \$29,929,287.55 | \$118,427,773.90 | \$29,465,317.10 | \$463,970.45 | \$118,891,744.35 | \$29,465,317.10 | \$29,465,317.10 | \$0.00 |