



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2019



Fecha y hora de Impresión | 05/abr./2019
05:43 p. m.

Usu: juan
Rep: rptAnaliticoPresupuestoIngres

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$43,714,909.00	\$6,871,774.16	\$550,645.00	\$958,218.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380,638.03	\$35,334,270...
43-002	Asesoría Categoría A	\$9,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,314.00
43-003	Asesoría Categoría B	\$12,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,428.00
43-004	Asesoría Categoría C	\$15,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,535.00
43-006	Carta de liberación	\$10,040.00	\$740.00	\$926.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.00	\$7,828.00
43-007	Certificado parcial de estudios y/o c	\$16,820.00	\$910.00	\$538.00	\$1,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672.00	\$14,148.00
43-008	Clases de zumba por hora	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-010	Clases de charrería para público en	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	-\$79.00
43-011	Constancia escolar	\$61,610.00	\$18,400.00	\$17,507.00	\$5,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,367.00	\$20,243.00
43-012	Constancia de no adeudos	\$20,900.00	\$2,580.00	\$2,621.00	\$2,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,322.00	\$13,578.00
43-013	Consultorias	\$7,781,367.00	\$27.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.76	\$7,781,339.24
43-014	Credencial de acceso al centro depi	\$17,680.00	\$500.00	\$308.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	\$16,768.00
43-015	Cuota anual de acceso al centro de	\$64,560.00	\$2,340.00	\$1,058.00	\$1,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,067.00	\$59,493.00
43-017	Cuota mensual de la escuela de atl	\$23,160.00	\$2,750.00	\$7,135.00	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,272.00	\$12,888.00
43-020	Cuota mensual de la escuela de bas	\$7,720.00	\$1,785.00	\$2,303.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,120.00	\$2,600.00
43-021	Cuota mensual de la escuela de Fut	\$3,088.00	\$125.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$2,834.00
43-023	Cuota mensual de la escuela de Fut	\$7,720.00	\$250.00	\$625.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$5,970.00
43-024	Cuota mensual de la escuela de Kai	\$12,352.00	\$675.00	\$2,127.00	\$1,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947.00	\$8,405.00
43-025	Cuota mensual de la escuela de Tae	\$18,528.00	\$750.00	\$594.00	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$16,926.00
43-026	Cuota mensual de la escuela de Ter	\$12,352.00	\$500.00	\$720.00	\$1,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00	\$9,865.00
43-027	Cuota mensual de la escuela de Yoç	\$4,632.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$4,374.00
43-028	Curso de deportes o de verano para	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00
43-029	Curso de deportes o de verano pub	\$78,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,210.00
43-030	Curso intensivo de recuperacion	\$801,900.00	\$252,390.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,740.00	\$547,160.00
43-031	Curso Propedeutico	\$942,690.00	\$0.00	\$0.00	\$471,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,801.00	\$470,889.00
43-032	Curso teorico practico de equinoter	\$87,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,696.00
43-033	Cursos de educacion continua Cate	\$1,324,554.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,554.00
43-034	Cursos de educacion continua Cate	\$2,130,850.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$2,120,350.00
43-035	Cursos de educacion continua Cate	\$258,750.00	\$79,000.00	\$248,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,500.00	-\$68,750.00
43-036	Diplomado Categoría A	\$51,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,740.00
43-037	Diplomado Categoría B	\$165,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,580.00
43-039	Duplicado de certificado de estudio	\$3,208.00	\$670.00	\$266.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.00	\$2,136.00
43-041	Exámen de competencia profesiona	\$306,600.00	\$29,610.00	\$0.00	\$60,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,722.00	\$216,878.00
43-042	Examen de Ingreso a nivel licenciat	\$1,357,920.00	\$0.00	\$0.00	\$84,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,657.00	\$1,273,263.00
43-043	Exámen especial	\$100,940.00	\$0.00	\$470.00	\$35,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.00	\$64,974.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-044 Exámen extraordinario	\$1,631,900.00	\$268,320.00	\$4,420.00	\$206,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,128.00	\$1,152,772.00
43-045 Historial academico	\$30,900.00	\$1,590.00	\$1,668.00	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,684.00	\$26,216.00
43-046 Inscripción cuatrimestral a la maest	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
43-047 Inscripción nivel licenciatura	\$2,030,000.00	\$173,880.00	\$0.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,480.00	\$1,857,520.00
43-048 Inscripción nivel Posgrado	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
43-049 Inscripción Semestral Licenciatura	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
43-050 Reinscripción cuatrimestral a la Ma	\$108,000.00	\$36,050.00	\$3,250.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,550.00	\$65,450.00
43-051 Reinscripción Nivel Licenciatura	\$15,510,600.00	\$4,920,206.00	\$2,800.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,927,206.00	\$10,583,394.00
43-052 Reinscripción nivel posgrado	\$439,600.00	\$183,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,120.00	\$256,480.00
43-053 Reinscripción semestral Licenciatu	\$1,680,000.00	\$837,550.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,050.00	\$838,950.00
43-054 Reposición de credencial	\$31,100.00	\$3,400.00	\$620.00	\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,960.00	\$22,140.00
43-055 Trámite de equivalencia de estudios	\$18,104.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00	\$14,576.00
43-056 Titulación	\$781,920.00	\$13,650.00	\$101,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,818.00	\$667,102.00
43-057 Examen diagnóstico del nivel de idi	\$21,125.00	\$315.00	\$1,980.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,955.00	\$18,170.00
43-058 Cuota mensual de la escuela de nat	\$2,326,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,400.00
43-059 Examen de ingreso a nivel posgrad	\$70,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,590.00
43-060 Derecho por la validación electrónic	\$64,080.00	\$644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.00	\$63,436.00
43-061 Expedición de registro estatal	\$254,880.00	\$3,542.00	\$31,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,576.00	\$220,304.00
43-062 Registro de título y expedición de c	\$907,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,920.00
43-063 Registro federal de autorización pai	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
43-064 Duplicado de recibo de nomina y/o	\$3,600.00	\$735.00	\$692.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$1,901.00
43-065 Titulación Nivel Posgrado	\$38,749.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$36,649.00
43-066 Curso de Instrumentación virtual, n	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-067 Curso de de Instrumentación virtua	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-068 Curso de Diseño y Modelado Mecár	\$62,080.00	\$0.00	\$45,091.00	\$1,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$15,417.00
43-069 Examen de certificación CSWA (CEI	\$31,020.00	\$1,049.00	\$20,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,015.00	\$9,005.00
43-070 Curso de Diseño y Modelado Mecár	\$41,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,400.00
43-071 Examen de certificación CSWP (CEI	\$15,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,510.00
43-072 Curso Routing & Switching	\$82,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,780.00
43-073 Curso Routing & Switching para el	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-074 Preparación para Certificación Angl	\$45,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,540.00
43-075 Preparación para Certificación IELT	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00
43-076 Certificación Anglia.	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00
43-077 Cerificación IELTS (ENGLISH LANG	\$39,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,320.00
43-078 Cuota de Recuperación por Confere	\$7,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,244.00



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Usu: juan
Rep: rptAnalíticoPresupuestoIngres

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-080	Aportación mensual de cafetería	\$409,848.00	\$9,285.40	\$2,805.00	\$39,600.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,690.77	\$358,157.23
43-081	Aportación mensual de papelería y/	\$111,768.00	\$6,300.00	\$16,222.00	\$8,970.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,492.50	\$80,275.50
43-082	Examen médico general	\$181,980.00	\$250.00	\$102.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$181,420.00
43-083	Servicios de Terapia Física	\$62,200.00	\$3,000.00	\$3,444.00	\$8,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$47,072.00
43-084	Patrocinios de eventos	\$37,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.00
43-085	Servicios de equinoterapia	\$37,100.00	\$2,880.00	\$2,000.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$28,500.00
43-086	Reposición de tarjeta de nómina	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
43-087	Reposición de pase de estacionami	\$1,244.00	\$200.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$992.00
43-088	Cuota por Servicios de Laboratorio	\$20,720.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$20,300.00
43-089	Cuota de Recuperación por uso de	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-090	Cuota por pago extemporaneo por i	\$120,400.00	\$5,740.00	\$280.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$113,610.00
43-091	Cuota por devolución extemporáne	\$30,560.00	\$1,320.00	\$1,460.00	\$1,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652.00	\$25,908.00
43-092	Cuota de cancha de futbol Bardas	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
43-093	Cuota por uso de cancha de futbol :	\$74,310.00	\$3,800.00	\$3,200.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$63,910.00
43-094	Cuota de cancha de tenis por parti	\$3,879.00	\$525.00	\$537.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$2,709.00
43-095	Cuota de recuperación por Uso de l	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
83	Convenios	\$0.00	\$377.47	\$303.31	\$209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.04	-\$890.04
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.41	\$3.08	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.90	-\$9.90
83-013	0804977872 PROMEP 2011	\$0.00	\$338.30	\$267.92	\$170.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.29	-\$776.29
83-017	0847452415 GRUPOS VULNERABLI	\$0.00	\$35.76	\$32.31	\$35.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.85	-\$103.85
91	Transferencias y Asignaciones	\$463,970.45	\$0.00	\$2,170,930.20	\$157,779.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,709.92	-\$1,864,739...
91-002	INGRESOS EXTRAORDINARIOS	\$463,970.45	\$0.00	\$2,170,930.20	\$157,779.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,709.92	-\$1,864,739...
91-002-040	Recursos Extraordinarios Estatal	\$463,970.45	\$0.00	\$2,170,930.20	\$157,779.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,709.92	-\$1,864,739...
93	Subsidios y Subvenciones	\$104,178,182.00	\$3,380,806.00	\$3,022,714.75	\$17,157,680...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,561,201.00	\$80,616,981...
93-001	Subsidio Estatal	\$52,089,091.00	\$3,380,806.00	\$3,022,714.75	\$4,511,378.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,914,899.00	\$41,174,192...
93-002	Subsidio Federal	\$52,089,091.00	\$0.00	\$0.00	\$12,646,302...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,646,302.00	\$39,442,789...
Total		\$148,357,061.45	\$10,252,957.63	\$5,744,593.26	\$18,273,888.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,271,438.99	\$114,085,622.46