



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DCS005	Subdirección de Comunicación Social								
17S	Educación								
11S-Y05-1401									
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
	11S-Y05-1401	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
DCS005	Subdirección de Comunicación Social								
17S	Educación								
11S-Y13-1401									
300000	SERVICIOS GENERALES	\$174,040.80	-\$2,370.29	\$171,670.51	\$171,670.51	\$171,670.51	\$171,670.51	\$171,670.51	\$0.00
330000	Servicios profesionales, científ	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$0.00
336000	Servicios de apoyo administrat	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$0.00
336001	Servicios de apoyo administrat	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$35,835.76	\$0.00
350000	Servicios de instalación, repar:	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
358000	Servicios de limpieza y maneje	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
358001	Servicio de Lavandería Limpie.	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
360000	Servicios de comunicación soc	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$0.00
362000	Difusión por radio, televisión y	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$0.00
362001	Difusión por radio, televisión y	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$135,115.55	\$0.00
	11S-Y13-1401	\$174,040.80	-\$2,370.29	\$171,670.51	\$171,670.51	\$171,670.51	\$171,670.51	\$171,670.51	\$0.00
DCS005	Subdirección de Comunicación Social								
17S	Educación								
11S-Y13-1501									
200000	MATERIALES Y SUMINISTR	\$40,747.00	-\$2,203.27	\$38,543.73	\$38,543.73	\$38,543.73	\$38,543.73	\$38,543.73	\$0.00
210000	Materiales de administración, t	\$40,747.00	-\$2,203.27	\$38,543.73	\$38,543.73	\$38,543.73	\$38,543.73	\$38,543.73	\$0.00
211000	Materiales, útiles y equipos me	\$11,200.00	-\$2,140.26	\$9,059.74	\$9,059.74	\$9,059.74	\$9,059.74	\$9,059.74	\$0.00
211001	Material de Oficina	\$11,200.00	-\$2,140.26	\$9,059.74	\$9,059.74	\$9,059.74	\$9,059.74	\$9,059.74	\$0.00



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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
214000	Materiales, útiles y equipos me	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$0.00
214001	Material para Bienes Informát	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$0.00
215000	Material impreso e informacior	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,749.99	\$1,319.89	\$88,069.88	\$88,069.88	\$88,069.88	\$88,069.88	\$88,069.88	\$0.00
360000	Servicios de comunicación soc	\$86,749.99	\$1,319.89	\$88,069.88	\$88,069.88	\$88,069.88	\$88,069.88	\$88,069.88	\$0.00
361000	Difusión por radio, televisión y	\$67,249.99	\$1,320.00	\$68,569.99	\$68,569.99	\$68,569.99	\$68,569.99	\$68,569.99	\$0.00
361002	Impresiones y Publicaciones C	\$67,249.99	\$1,320.00	\$68,569.99	\$68,569.99	\$68,569.99	\$68,569.99	\$68,569.99	\$0.00
363000	Servicios de creatividad, prepr	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, prepr	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$0.00
	11S-Y13-1501	\$127,496.99	-\$883.38	\$126,613.61	\$126,613.61	\$126,613.61	\$126,613.61	\$126,613.61	\$0.00

DCS005 Subdirección de Comunicación Social

17S Educación

11S-Y13-1601

200000	MATERIALES Y SUMINISTR	\$40,747.00	-\$2,203.26	\$38,543.74	\$38,543.74	\$38,543.74	\$38,543.74	\$38,543.74	\$0.00
210000	Materiales de administración, i	\$40,747.00	-\$2,203.26	\$38,543.74	\$38,543.74	\$38,543.74	\$38,543.74	\$38,543.74	\$0.00
211000	Materiales, útiles y equipos me	\$11,200.00	-\$2,140.25	\$9,059.75	\$9,059.75	\$9,059.75	\$9,059.75	\$9,059.75	\$0.00
211001	Material de Oficina	\$11,200.00	-\$2,140.25	\$9,059.75	\$9,059.75	\$9,059.75	\$9,059.75	\$9,059.75	\$0.00
214000	Materiales, útiles y equipos me	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$0.00
214001	Material para Bienes Informát	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$28,636.99	\$0.00
215000	Material impreso e informacior	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,750.00	\$1,319.89	\$88,069.89	\$88,069.89	\$88,069.89	\$88,069.89	\$88,069.89	\$0.00
360000	Servicios de comunicación soc	\$86,750.00	\$1,319.89	\$88,069.89	\$88,069.89	\$88,069.89	\$88,069.89	\$88,069.89	\$0.00
361000	Difusión por radio, televisión y	\$67,250.00	\$1,320.00	\$68,570.00	\$68,570.00	\$68,570.00	\$68,570.00	\$68,570.00	\$0.00
361002	Impresiones y Publicaciones C	\$67,250.00	\$1,320.00	\$68,570.00	\$68,570.00	\$68,570.00	\$68,570.00	\$68,570.00	\$0.00
363000	Servicios de creatividad, prepr	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, prepr	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$19,499.89	\$0.00
	11S-Y13-1601	\$127,497.00	-\$883.37	\$126,613.63	\$126,613.63	\$126,613.63	\$126,613.63	\$126,613.63	\$0.00
	Educación	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00
	Subdirección de Comunicación	\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$432,897.75	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación

11S-Y10-1401

200000	MATERIALES Y SUMINISTR	\$4,776.64	\$1,785,365.78	\$1,790,142.42	\$1,790,142.42	\$1,790,142.42	\$1,790,142.42	\$1,533,150.74	\$0.00
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210000	Materiales de administración, r	\$4,776.64	\$87,947.07	\$92,723.71	\$92,723.71	\$92,723.71	\$92,723.71	\$0.00
211000	Materiales, útiles y equipos me	\$4,776.64	\$24,023.33	\$28,799.97	\$28,799.97	\$28,799.97	\$28,799.97	\$0.00
211001	Material de Oficina	\$0.00	\$18,436.16	\$18,436.16	\$18,436.16	\$18,436.16	\$18,436.16	\$0.00
211002	Gastos de Oficina	\$4,776.64	\$5,587.17	\$10,363.81	\$10,363.81	\$10,363.81	\$10,363.81	\$0.00
212000	Materiales y útiles de impresió	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresió	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos me	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00
214001	Material para Bienes Informát	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00
216000	Material de limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00
216001	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00
217000	Materiales y útiles de enseñan	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00
223000	Utensilios para el servicio de a	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de /	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00
240000	Materiales y artículos de const	\$0.00	\$442,506.99	\$442,506.99	\$442,506.99	\$442,506.99	\$343,528.83	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$91,066.68	\$91,066.68	\$91,066.68	\$91,066.68	\$70,474.36	\$0.00
246001	Material Eléctrico	\$0.00	\$74,246.68	\$74,246.68	\$74,246.68	\$74,246.68	\$53,654.36	\$0.00
246002	Material Electrónico	\$0.00	\$16,820.00	\$16,820.00	\$16,820.00	\$16,820.00	\$16,820.00	\$0.00
247000	Artículos metálicos para la con	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$25,333.90	\$4,047.90	\$0.00
247001	Artículos metálicos para la con	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$25,333.90	\$4,047.90	\$0.00
248000	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00
248001	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00
249000	Otros materiales y artículos de	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$128,134.81	\$71,034.97	\$0.00
249001	Otros materiales y artículos de	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$128,134.81	\$71,034.97	\$0.00
250000	Productos químicos, farmacéu	\$0.00	\$284,828.26	\$284,828.26	\$284,828.26	\$284,828.26	\$247,898.74	\$0.00
251000	Productos químicos básicos	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$166,274.95	\$132,443.79	\$0.00
251001	Sustancias Químicas	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$166,274.95	\$132,443.79	\$0.00
255000	Materiales, accesorios y sumir	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$118,553.31	\$115,454.95	\$0.00
255001	Materiales y Suministros de L	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$118,553.31	\$115,454.95	\$0.00
270000	Vestuario, blancos, prendas de	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y ar	\$0.00	\$912,100.23	\$912,100.23	\$912,100.23	\$912,100.23	\$791,016.23	\$0.00
291000	Herramientas menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00
291001	Herramientas Menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00
293000	Refacciones y accesorios men	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$645,676.18	\$578,512.18	\$0.00
293001	Refacciones y accesorios men	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$645,676.18	\$578,512.18	\$0.00
294000	Refacciones y accesorios men	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00
294001	Refacciones y accesorios men	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00



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295000	Refacciones y accesorios men	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$86,318.42	\$32,398.42	\$0.00
295001	Refacciones y accesorios men	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$86,318.42	\$32,398.42	\$0.00
296000	Refacciones y accesorios men	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00
296001	Refacciones	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00
298000	Refacciones y accesorios men	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00
298001	Refacciones y accesorios men	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00
300000	SERVICIOS GENERALES	\$5,674,766.55	\$5,595,816.07	\$11,270,582.62	\$11,270,582.62	\$11,270,582.62	\$11,033,078.62	\$0.00
330000	Servicios profesionales, científ	\$5,549,864.24	\$5,284,309.39	\$10,834,173.63	\$10,834,173.63	\$10,834,173.63	\$10,834,173.63	\$0.00
331000	Servicios legales, de contabili	\$5,541,264.24	\$5,270,997.68	\$10,812,261.92	\$10,812,261.92	\$10,812,261.92	\$10,812,261.92	\$0.00
331003	Servicios de Consultoría	\$5,541,264.24	\$5,270,997.68	\$10,812,261.92	\$10,812,261.92	\$10,812,261.92	\$10,812,261.92	\$0.00
334000	Servicios de capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administral	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00
336001	Servicios de apoyo administral	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00
350000	Servicios de instalación, repar.	\$0.00	\$311,114.55	\$311,114.55	\$311,114.55	\$311,114.55	\$73,610.55	\$0.00
351000	Conservación y mantenimientc	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$0.00
351001	Conservación y mantenimientc	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$0.00
352000	Instalación, reparación y mant	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00
352001	Mantenimiento de Mobiliario y	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00
353000	Instalación, reparación y mant	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00
353001	Mantenimiento de bienes infor	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00
354000	Instalación, reparación y mant	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00
354001	Instalación, reparación y mant	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
361000	Difusión por radio, televisión y	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
361002	Impresiones y Publicaciones C	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$5,933.70	\$5,933.70	\$5,933.70	\$5,933.70	\$5,933.70	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00
375000	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00
375001	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00
380000	Servicios oficiales	\$70,601.27	-\$35,101.27	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$74,960.74	\$74,960.74	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$74,960.74	\$74,960.74	\$0.00
392006	Pago de derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$74,960.74	\$74,960.74	\$0.00
400000	TRANSFERENCIAS, ASIGNA	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
440000	Ayudas sociales	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
442000	Becas y otras ayudas para pro	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
442001	Becas	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBL	\$1,791,559.83	-\$130,339.55	\$1,661,220.28	\$1,661,220.28	\$1,661,220.28	\$1,661,220.28	\$1,182,427.64
510000	Mobiliario y equipo de adminis	\$40,000.00	\$143,667.58	\$183,667.58	\$183,667.58	\$183,667.58	\$183,667.58	\$153,667.60
515000	Equipo de cómputo y de tecno	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$141,168.60
515001	Bienes informáticos	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$171,168.58	\$141,168.60
519000	Otros mobiliarios y equipos de	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00
519001	Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00	\$12,499.00
520000	Mobiliario y equipo educaciona	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$77,360.00
523000	Cámaras fotográficas y de vide	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$77,360.00
523001	Cámaras fotográficas y de vide	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$130,997.47	\$77,360.00
530000	Equipo e instrumental médico	\$0.00	\$463,363.19	\$463,363.19	\$463,363.19	\$463,363.19	\$463,363.19	\$121,370.80
531000	Equipo médico y de laboratoric	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$108,680.40
531001	Equipo médico y de laboratoric	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$450,672.79	\$108,680.40
532000	Instrumental médico y de labo	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40
532001	Instrumental Médico y de Labo	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40	\$12,690.40
560000	Maquinaria, otros equipos y he	\$1,751,559.83	-\$868,367.79	\$883,192.04	\$883,192.04	\$883,192.04	\$883,192.04	\$830,029.24
566000	Equipos de generación eléctric	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$97,199.88
566001	Equipos de generación eléctric	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$150,362.68	\$97,199.88
567000	Herramientas y máquinas-herr	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00
567001	Herramientas y Máquinas-Her	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00	\$80,267.00
569000	Otros equipos	\$1,751,559.83	-\$1,098,997.47	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36
569001	Otros equipos	\$1,751,559.83	-\$1,098,997.47	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36	\$652,562.36
11S-Y10-1401		\$7,471,103.02	\$7,286,842.30	\$14,757,945.32	\$14,757,945.32	\$14,757,945.32	\$14,757,945.32	\$13,784,657.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación

11S-Y10-1501

200000	MATERIALES Y SUMINISTR	\$263,641.52	-\$83,405.80	\$180,235.72	\$180,235.72	\$180,235.72	\$180,235.72	\$180,235.72	\$0.00
210000	Materiales de administración, i	\$57,153.50	-\$19,005.72	\$38,147.78	\$38,147.78	\$38,147.78	\$38,147.78	\$38,147.78	\$0.00
211000	Materiales, útiles y equipos me	\$2,492.85	\$944.18	\$3,437.03	\$3,437.03	\$3,437.03	\$3,437.03	\$3,437.03	\$0.00
211001	Material de Oficina	\$2,492.85	\$944.18	\$3,437.03	\$3,437.03	\$3,437.03	\$3,437.03	\$3,437.03	\$0.00
214000	Materiales, útiles y equipos me	\$18,050.00	\$16,660.75	\$34,710.75	\$34,710.75	\$34,710.75	\$34,710.75	\$34,710.75	\$0.00
214001	Material para Bienes Informát	\$18,050.00	\$16,660.75	\$34,710.75	\$34,710.75	\$34,710.75	\$34,710.75	\$34,710.75	\$0.00
217000	Materiales y útiles de enseñan	\$36,610.65	-\$36,610.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	-\$36,610.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de const	\$94,450.00	-\$64,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usr: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
246000	Material eléctrico y electrónico	\$94,450.00	-\$64,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	-\$34,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00
250000	Productos químicos, farmacéu	\$95,000.00	-\$20,895.10	\$74,104.90	\$74,104.90	\$74,104.90	\$74,104.90	\$74,104.90	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$43,036.67	\$16,963.33	\$16,963.33	\$16,963.33	\$16,963.33	\$16,963.33	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$43,036.67	\$16,963.33	\$16,963.33	\$16,963.33	\$16,963.33	\$16,963.33	\$0.00
255000	Materiales, accesorios y sumir	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$0.00
255001	Materiales y Suministros de L	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$0.00
290000	Herramientas, refacciones y ar	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
294000	Refacciones y accesorios men	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
294001	Refacciones y accesorios men	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	-\$18,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
360000	Servicios de comunicación soc	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
361000	Difusión por radio, televisión y	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
361002	Impresiones y Publicaciones C	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y10-1501		\$293,641.52	-\$102,167.95	\$191,473.57	\$191,473.57	\$191,473.57	\$191,473.57	\$191,473.57	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación

11S-Y10-1601

200000	MATERIALES Y SUMINISTR	\$263,641.52	-\$83,405.79	\$180,235.73	\$180,235.73	\$180,235.73	\$180,235.73	\$180,235.73	\$0.00
210000	Materiales de administración, t	\$57,153.50	-\$19,005.72	\$38,147.78	\$38,147.78	\$38,147.78	\$38,147.78	\$38,147.78	\$0.00
211000	Materiales, útiles y equipos me	\$2,492.85	\$944.17	\$3,437.02	\$3,437.02	\$3,437.02	\$3,437.02	\$3,437.02	\$0.00
211001	Material de Oficina	\$2,492.85	\$944.17	\$3,437.02	\$3,437.02	\$3,437.02	\$3,437.02	\$3,437.02	\$0.00
214000	Materiales, útiles y equipos me	\$18,050.00	\$16,660.76	\$34,710.76	\$34,710.76	\$34,710.76	\$34,710.76	\$34,710.76	\$0.00
214001	Material para Bienes Informát	\$18,050.00	\$16,660.76	\$34,710.76	\$34,710.76	\$34,710.76	\$34,710.76	\$34,710.76	\$0.00
217000	Materiales y útiles de enseñan	\$36,610.65	-\$36,610.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	-\$36,610.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de const	\$94,450.00	-\$64,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	-\$64,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	-\$34,503.41	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$0.00
250000	Productos químicos, farmacéu	\$95,000.00	-\$20,895.09	\$74,104.91	\$74,104.91	\$74,104.91	\$74,104.91	\$74,104.91	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$43,036.66	\$16,963.34	\$16,963.34	\$16,963.34	\$16,963.34	\$16,963.34	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$43,036.66	\$16,963.34	\$16,963.34	\$16,963.34	\$16,963.34	\$16,963.34	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
255000	Materiales, accesorios y sumin	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$0.00
255001	Materiales y Suministros de Lc	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$0.00
290000	Herramientas, refacciones y ac	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
294000	Refacciones y accesorios men	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
294001	Refacciones y accesorios men	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$38,036.45	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	-\$18,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
360000	Servicios de comunicación soc	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
361000	Difusión por radio, televisión y	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
361002	Impresiones y Publicaciones C	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$11,237.85	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y10-1601		\$293,641.52	-\$102,167.94	\$191,473.58	\$191,473.58	\$191,473.58	\$191,473.58	\$191,473.58	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación

11S-Y22-1501

300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones C	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
11S-Y22-1501		\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación

11S-Y22-1601

300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones C	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
11S-Y22-1601		\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
Educación		\$8,083,386.06	\$7,082,506.41	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00
DIRECCIÓN DE INVESTIGA		\$8,083,386.06	\$7,082,506.41	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$15,165,892.47	\$14,167,604.15	\$0.00

DIT004 Departamento de Programas Especiales



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S Educación								
11S-132-1501								
200000 MATERIALES Y SUMINISTR	\$0.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$215,885.00	\$0.00
240000 Materiales y artículos de const	\$0.00	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$33,423.62	\$0.00
246001 Material Eléctrico	\$0.00	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$25,369.85	\$0.00
246002 Material Electrónico	\$0.00	\$8,053.77	\$8,053.77	\$8,053.77	\$8,053.77	\$8,053.77	\$8,053.77	\$0.00
290000 Herramientas, refacciones y ar	\$0.00	\$182,461.38	\$182,461.38	\$182,461.38	\$182,461.38	\$182,461.38	\$182,461.38	\$0.00
291000 Herramientas menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00
291001 Herramientas Menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00
294000 Refacciones y accesorios men	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00
294001 Refacciones y accesorios men	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00
298000 Refacciones y accesorios men	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00
298001 Refacciones y accesorios men	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00
500000 BIENES MUEBLES, INMUEBL	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00
560000 Maquinaria, otros equipos y he	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00
566000 Equipos de generación eléctric	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
566001 Equipos de generación eléctric	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
567000 Herramientas y máquinas-herr	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
567001 Herramientas y Máquinas-Her	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
569000 Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00
569001 Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00
11S-132-1501	\$0.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$0.00
Educación	\$0.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$357,500.00	\$0.00
DIT004 Departamento de Programas Especiales								
17U Educación								
11U-102-1501								
400000 TRANSFERENCIAS, ASIGNA	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para pro	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	\$0.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	\$0.00	\$0.00	\$0.00
11U-102-1501	\$0.00	\$40.15	\$40.15	\$40.15	\$40.15	\$0.00	\$0.00	\$0.00
DIT004 Departamento de Programas Especiales								
17U Educación								



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hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
11U-107-1501									
200000	MATERIALES Y SUMINISTR	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$145,908.66	\$145,908.66	\$0.00
250000	Productos químicos, farmacéu	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$145,908.66	\$145,908.66	\$0.00
251000	Productos químicos básicos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$119,378.13	\$119,378.13	\$0.00
251001	Sustancias Químicas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$119,378.13	\$119,378.13	\$0.00
255000	Materiales, accesorios y sumir	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$26,530.53	\$26,530.53	\$0.00
255001	Materiales y Suministros de L	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$26,530.53	\$26,530.53	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$183,000.00	\$183,000.00	\$183,000.00	\$183,000.00	\$130,000.00	\$130,000.00	\$0.00
330000	Servicios profesionales, científ	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
335000	Servicios de investigación cier	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación cier	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, repar.	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
354000	Instalación, reparación y mant	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
354001	Instalación, reparación y mant	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
360000	Servicios de comunicación soc	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones C	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
11U-107-1501		\$0.00	\$333,000.00	\$333,000.00	\$333,000.00	\$333,000.00	\$275,908.66	\$275,908.66	\$0.00
DIT004	Departamento de Programas Especiales								
17U	Educación								
11U-121-1501									
200000	MATERIALES Y SUMINISTR	\$0.00	\$335,662.62	\$335,662.62	\$335,662.62	\$335,662.62	\$10,832.00	\$10,832.00	\$0.00
210000	Materiales de administración, t	\$0.00	\$24,582.78	\$24,582.78	\$24,582.78	\$24,582.78	\$3,200.00	\$3,200.00	\$0.00
211000	Materiales, útiles y equipos me	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos me	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$11,582.78	\$3,200.00	\$3,200.00	\$0.00
214001	Material para Bienes Informát	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$11,582.78	\$3,200.00	\$3,200.00	\$0.00
217000	Materiales y útiles de enseñan	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Utr: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
240000	Materiales y artículos de const	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y a	\$0.00	\$236,079.84	\$236,079.84	\$236,079.84	\$236,079.84	\$7,632.00	\$7,632.00	\$0.00
293000	Refacciones y accesorios men	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios men	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios men	\$0.00	\$113,792.52	\$113,792.52	\$113,792.52	\$113,792.52	\$7,632.00	\$7,632.00	\$0.00
294001	Refacciones y accesorios men	\$0.00	\$113,792.52	\$113,792.52	\$113,792.52	\$113,792.52	\$7,632.00	\$7,632.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$35,978.35	\$35,978.35	\$0.00
360000	Servicios de comunicación soc	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones C	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$35,978.35	\$35,978.35	\$0.00
371000	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00
376000	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$34,124.00	\$20,102.35	\$20,102.35	\$0.00
376001	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$34,124.00	\$20,102.35	\$20,102.35	\$0.00
400000	TRANSFERENCIAS, ASIGNA	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$294,859.00	\$58,000.00	\$58,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$294,859.00	\$58,000.00	\$58,000.00	\$0.00
442000	Becas y otras ayudas para pro	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$294,859.00	\$58,000.00	\$58,000.00	\$0.00
442001	Becas	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$294,859.00	\$58,000.00	\$58,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBL	\$0.00	\$796,563.16	\$796,563.16	\$796,563.16	\$796,563.16	\$451,652.97	\$251,652.97	\$0.00
510000	Mobiliario y equipo de adminis	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$521,930.49	\$211,889.82	\$211,889.82	\$0.00
515000	Equipo de cómputo y de tecno	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$521,930.49	\$211,889.82	\$211,889.82	\$0.00
515001	Bienes informáticos	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$521,930.49	\$211,889.82	\$211,889.82	\$0.00
520000	Mobiliario y equipo educacione	\$0.00	\$39,763.15	\$39,763.15	\$39,763.15	\$39,763.15	\$39,763.15	\$39,763.15	\$0.00
521000	Equipos y aparatos audiovisua	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisua	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de vide	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00
523001	Cámaras fotográficas y de vide	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00
530000	Equipo e instrumental médico	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
531000	Equipo médico y de laboratoric	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
531001	Equipo médico y de laboratoric	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y he	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$0.00	\$0.00
591000	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$0.00	\$0.00
591001	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$0.00	\$0.00



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11U-121-1501	\$0.00	\$1,502,084.78	\$1,502,084.78	\$1,502,084.78	\$1,502,084.78	\$556,463.32	\$356,463.32	\$0.00
DIT004 Departamento de Programas Especiales								
17U Educación								
11U-135-1501								
500000 BIENES MUEBLES, INMUEBL	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
530000 Equipo e instrumental médico	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531000 Equipo médico y de laboratoric	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531001 Equipo médico y de laboratoric	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
11U-135-1501	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
Educación	\$0.00	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$3,734,891.03	\$2,732,138.08	\$2,532,138.08	\$0.00
Departamento de Programas Es	\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$3,089,638.08	\$2,889,638.08	\$0.00
DVN002 Departamento de Vinculación y Extensión								
17S Educación								
11S-Y09-1401								
200000 MATERIALES Y SUMINISTR	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
210000 Materiales de administración, t	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
211000 Materiales, útiles y equipos me	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
211002 Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
300000 SERVICIOS GENERALES	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
360000 Servicios de comunicación soc	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
362000 Difusión por radio, televisión y	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
362001 Difusión por radio, televisión y	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
11S-Y09-1401	\$20,688.60	-\$5,000.00	\$15,688.60	\$15,688.60	\$15,688.60	\$15,688.60	\$15,688.60	\$0.00
DVN002 Departamento de Vinculación y Extensión								
17S Educación								
11S-Y09-1501								
200000 MATERIALES Y SUMINISTR	\$5,896.08	-\$264.56	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	-\$0.01
210000 Materiales de administración, t	\$5,896.08	-\$264.56	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	-\$0.01
211000 Materiales, útiles y equipos me	\$2,203.56	-\$30.24	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	-\$0.01
211001 Material de Oficina	\$2,203.56	-\$30.24	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	-\$0.01
214000 Materiales, útiles y equipos me	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$0.00
214001 Material para Bienes Informát	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
217000	Materiales y útiles de enseñan	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
	11S-Y09-1501	\$5,896.08	-\$264.56	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	-\$0.01

DVN002 Departamento de Vinculación y Extensión

17S Educación

11S-Y09-1601

200000	MATERIALES Y SUMINISTR	\$5,896.07	-\$264.55	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$0.00
210000	Materiales de administración, t	\$5,896.07	-\$264.55	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos me	\$2,203.55	-\$30.23	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$0.00
211001	Material de Oficina	\$2,203.55	-\$30.23	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos me	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$0.00
214001	Material para Bienes Informát	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñan	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
	11S-Y09-1601	\$5,896.07	-\$264.55	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$0.00

DVN002 Departamento de Vinculación y Extensión

17S Educación

11S-Y11-1401

200000	MATERIALES Y SUMINISTR	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$994.17	\$994.17	\$994.17	\$0.00
210000	Materiales de administración, t	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$994.17	\$994.17	\$994.17	\$0.00
211000	Materiales, útiles y equipos me	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$994.17	\$994.17	\$994.17	\$0.00
211002	Gastos de Oficina	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$994.17	\$994.17	\$994.17	\$0.00
300000	SERVICIOS GENERALES	\$51,200.00	-\$5,866.93	\$45,333.07	\$45,333.07	\$45,333.07	\$45,333.07	\$45,333.07	\$0.00
330000	Servicios profesionales, científ	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334001	Capacitación	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
360000	Servicios de comunicación soc	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$0.00
362000	Difusión por radio, televisión y	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$0.00
362001	Difusión por radio, televisión y	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$19,668.96	\$0.00
380000	Servicios oficiales	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$0.00
381000	Gastos de ceremonial	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$0.00
381001	Gastos de Ceremonial	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$22,664.11	\$0.00
	11S-Y11-1401	\$52,200.00	-\$5,872.76	\$46,327.24	\$46,327.24	\$46,327.24	\$46,327.24	\$46,327.24	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DVN002 Departamento de Vinculación y Extensión								
17S Educación								
11S-Y11-1501								
200000	MATERIALES Y SUMINISTR	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
210000	Materiales de administración, t	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos me	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$4,489.26	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$4,489.26	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos me	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$5,466.01	\$5,466.01	\$0.00
214001	Material para Bienes Informát	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$5,466.01	\$5,466.01	\$0.00
	11S-Y11-1501	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
DVN002 Departamento de Vinculación y Extensión								
17S Educación								
11S-Y11-1601								
200000	MATERIALES Y SUMINISTR	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
210000	Materiales de administración, t	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos me	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$4,489.26	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$4,489.26	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos me	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$5,466.01	\$5,466.01	\$0.00
214001	Material para Bienes Informát	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$5,466.01	\$5,466.01	\$0.00
	11S-Y11-1601	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$9,955.27	\$9,955.27	\$0.00
DVN002 Departamento de Vinculación y Extensión								
17S Educación								
11S-Y12-1401								
200000	MATERIALES Y SUMINISTR	\$195,490.00	-\$4,569.74	\$190,920.26	\$190,920.26	\$190,920.26	\$190,920.26	\$0.00
210000	Materiales de administración, t	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$0.00
211000	Materiales, útiles y equipos me	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$0.00
220000	Alimentos y utensilios	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$169,524.20	\$169,524.20	\$0.00
222000	Productos alimenticios para ar	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$169,524.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$169,524.20	\$169,524.20	\$0.00
230000	Materias primas y materiales c	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agrope	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00
300000	SERVICIOS GENERALES	\$59,000.00	-\$24,500.76	\$34,499.24	\$34,499.24	\$34,499.24	\$34,499.24	\$34,499.24	\$0.00
330000	Servicios profesionales, científ	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
334001	Capacitación	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
360000	Servicios de comunicación soc	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.00
362000	Difusión por radio, televisión y	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.00
362001	Difusión por radio, televisión y	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
381001	Gastos de Ceremonial	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
	11S-Y12-1401	\$254,490.00	-\$29,070.50	\$225,419.50	\$225,419.50	\$225,419.50	\$225,419.50	\$225,419.50	\$0.00

DVN002 Departamento de Vinculación y Extensión

17S Educación

11S-Y12-1501

200000	MATERIALES Y SUMINISTR	\$43,000.00	-\$1,956.23	\$41,043.77	\$41,043.77	\$41,043.77	\$41,043.77	\$41,043.77	\$0.00
210000	Materiales de administración, t	\$19,000.00	-\$74.37	\$18,925.63	\$18,925.63	\$18,925.63	\$18,925.63	\$18,925.63	\$0.00
211000	Materiales, útiles y equipos me	\$7,500.00	-\$6.06	\$7,493.94	\$7,493.94	\$7,493.94	\$7,493.94	\$7,493.94	\$0.00
211001	Material de Oficina	\$7,500.00	-\$6.06	\$7,493.94	\$7,493.94	\$7,493.94	\$7,493.94	\$7,493.94	\$0.00
214000	Materiales, útiles y equipos me	\$9,000.00	-\$45.01	\$8,954.99	\$8,954.99	\$8,954.99	\$8,954.99	\$8,954.99	\$0.00
214001	Material para Bienes Informát	\$9,000.00	-\$45.01	\$8,954.99	\$8,954.99	\$8,954.99	\$8,954.99	\$8,954.99	\$0.00
216000	Material de limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñan	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$993.93	\$993.93	\$993.93	\$0.00
217001	Material Didáctico	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$993.93	\$993.93	\$993.93	\$0.00
240000	Materiales y artículos de const	\$3,500.00	-\$176.60	\$3,323.40	\$3,323.40	\$3,323.40	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metáli	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metáli	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la con	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la con	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéu	\$11,000.00	-\$775.00	\$10,225.00	\$10,225.00	\$10,225.00	\$10,225.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmaci	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmac	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y sumir	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médi	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00
272000	Prendas de seguridad y protec	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
272001	Prendas de Protección	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00
290000	Herramientas, refacciones y ar	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11S-Y12-1501	\$43,360.00	-\$2,316.23	\$41,043.77	\$41,043.77	\$41,043.77	\$41,043.77	\$41,043.77	\$0.00

DVN002 Departamento de Vinculación y Extensión

17S Educación

11S-Y12-1601

200000	MATERIALES Y SUMINISTR	\$43,000.00	-\$1,956.25	\$41,043.75	\$41,043.75	\$41,043.75	\$41,043.75	\$41,043.75	\$0.00
210000	Materiales de administración, t	\$19,000.00	-\$74.39	\$18,925.61	\$18,925.61	\$18,925.61	\$18,925.61	\$18,925.61	\$0.00
211000	Materiales, útiles y equipos me	\$7,500.00	-\$6.07	\$7,493.93	\$7,493.93	\$7,493.93	\$7,493.93	\$7,493.93	\$0.00
211001	Material de Oficina	\$7,500.00	-\$6.07	\$7,493.93	\$7,493.93	\$7,493.93	\$7,493.93	\$7,493.93	\$0.00
214000	Materiales, útiles y equipos me	\$9,000.00	-\$45.02	\$8,954.98	\$8,954.98	\$8,954.98	\$8,954.98	\$8,954.98	\$0.00
214001	Material para Bienes Informát	\$9,000.00	-\$45.02	\$8,954.98	\$8,954.98	\$8,954.98	\$8,954.98	\$8,954.98	\$0.00
216000	Material de limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñan	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$993.93	\$993.93	\$993.93	\$0.00
217001	Material Didáctico	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$993.93	\$993.93	\$993.93	\$0.00
240000	Materiales y artículos de const	\$3,500.00	-\$176.60	\$3,323.40	\$3,323.40	\$3,323.40	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metáli	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metáli	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la con	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la con	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéu	\$11,000.00	-\$775.00	\$10,225.00	\$10,225.00	\$10,225.00	\$10,225.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacé	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmac	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y sumir	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médi	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00
272000	Prendas de seguridad y protec	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00
272001	Prendas de Protección	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$2,597.24	\$0.00
290000	Herramientas, refacciones y ar	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
291001 Herramientas Menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$5,972.50	\$0.00
300000 SERVICIOS GENERALES	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y12-1601	\$43,360.00	-\$2,316.25	\$41,043.75	\$41,043.75	\$41,043.75	\$41,043.75	\$41,043.75	\$0.00
Educación	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	-\$0.01
Departamento de Vinculación y	\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	\$400,696.44	-\$0.01

SAC000 SECRETARÍA ACADÉMICA

17S Educación

11S-Y02-1401

300000 SERVICIOS GENERALES	\$132,764.00	-\$63,921.11	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$0.00
330000 Servicios profesionales, científ	\$108,264.00	-\$39,421.11	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$0.00
331000 Servicios legales, de contabilic	\$85,000.00	-\$36,110.04	\$48,889.96	\$48,889.96	\$48,889.96	\$48,889.96	\$48,889.96	\$0.00
331003 Servicios de Consultoría	\$85,000.00	-\$36,110.04	\$48,889.96	\$48,889.96	\$48,889.96	\$48,889.96	\$48,889.96	\$0.00
336000 Servicios de apoyo administrat	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$0.00
336001 Servicios de apoyo administrat	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$19,952.93	\$0.00
390000 Otros servicios generales	\$24,500.00	-\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$24,500.00	-\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$24,500.00	-\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y02-1401	\$132,764.00	-\$63,921.11	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$68,842.89	\$0.00

SAC000 SECRETARÍA ACADÉMICA

17S Educación

11S-Y02-1501

200000 MATERIALES Y SUMINISTR	\$952,203.27	-\$157,521.21	\$794,682.06	\$794,682.06	\$794,682.06	\$794,682.06	\$789,972.46	\$0.00
210000 Materiales de administración, r	\$641,222.00	-\$94,704.25	\$546,517.75	\$546,517.75	\$546,517.75	\$546,517.75	\$541,808.15	\$0.00
211000 Materiales, útiles y equipos me	\$130,703.50	-\$14,410.62	\$116,292.88	\$116,292.88	\$116,292.88	\$116,292.88	\$111,583.28	\$0.00
211001 Material de Oficina	\$130,703.50	-\$14,410.62	\$116,292.88	\$116,292.88	\$116,292.88	\$116,292.88	\$111,583.28	\$0.00
214000 Materiales, útiles y equipos me	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$0.00
214001 Material para Bienes Informát	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$0.00
215000 Material impreso e informacior	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$0.00
215001 Suscripciones a Publicaciones	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$0.00
216000 Material de limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$0.00
216001 Material de Limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$0.00
217000 Materiales y útiles de enseñan	\$297,563.50	-\$71,112.90	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
217001	Material Didáctico	\$297,563.50	-\$71,112.90	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$0.00
230000	Materias primas y materiales c	\$34,500.00	-\$12,052.19	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$0.00
235000	Productos químicos, farmacéu	\$34,500.00	-\$12,052.19	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$0.00
235001	Productos químicos, farmacéu	\$34,500.00	-\$12,052.19	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$22,447.81	\$0.00
240000	Materiales y artículos de const	\$119,812.93	-\$30,243.08	\$89,569.85	\$89,569.85	\$89,569.85	\$89,569.85	\$89,569.85	\$0.00
246000	Material eléctrico y electrónico	\$104,312.93	-\$21,302.16	\$83,010.77	\$83,010.77	\$83,010.77	\$83,010.77	\$83,010.77	\$0.00
246001	Material Eléctrico	\$27,862.93	-\$967.04	\$26,895.89	\$26,895.89	\$26,895.89	\$26,895.89	\$26,895.89	\$0.00
246002	Material Electrónico	\$76,450.00	-\$20,335.12	\$56,114.88	\$56,114.88	\$56,114.88	\$56,114.88	\$56,114.88	\$0.00
247000	Artículos metálicos para la con	\$15,500.00	-\$8,940.92	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$0.00
247001	Artículos metálicos para la con	\$15,500.00	-\$8,940.92	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$0.00
250000	Productos químicos, farmacéu	\$74,985.00	-\$14,690.30	\$60,294.70	\$60,294.70	\$60,294.70	\$60,294.70	\$60,294.70	\$0.00
251000	Productos químicos básicos	\$26,000.00	-\$1,714.13	\$24,285.87	\$24,285.87	\$24,285.87	\$24,285.87	\$24,285.87	\$0.00
251001	Sustancias Químicas	\$26,000.00	-\$1,714.13	\$24,285.87	\$24,285.87	\$24,285.87	\$24,285.87	\$24,285.87	\$0.00
255000	Materiales, accesorios y sumir	\$34,250.00	-\$8,237.96	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$0.00
255001	Materiales y Suministros de Lc	\$34,250.00	-\$8,237.96	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$0.00
259000	Otros productos químicos	\$14,735.00	-\$4,738.21	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$0.00
259001	Otros productos químicos	\$14,735.00	-\$4,738.21	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$0.00
270000	Vestuario, blancos, prendas de	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
290000	Herramientas, refacciones y ar	\$63,592.34	-\$3,400.39	\$60,191.95	\$60,191.95	\$60,191.95	\$60,191.95	\$60,191.95	\$0.00
291000	Herramientas menores	\$27,500.00	-\$2,728.62	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$0.00
291001	Herramientas Menores	\$27,500.00	-\$2,728.62	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$0.00
294000	Refacciones y accesorios men	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$0.00
294001	Refacciones y accesorios men	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y02-1501		\$956,203.27	-\$161,521.21	\$794,682.06	\$794,682.06	\$794,682.06	\$794,682.06	\$789,972.46	\$0.00

SAC000 SECRETARÍA ACADÉMICA

17S Educación

11S-Y02-1601

200000	MATERIALES Y SUMINISTR	\$952,203.27	-\$157,521.20	\$794,682.07	\$794,682.07	\$794,682.07	\$794,682.07	\$789,972.47	\$0.00
210000	Materiales de administración, i	\$641,222.00	-\$94,704.25	\$546,517.75	\$546,517.75	\$546,517.75	\$546,517.75	\$541,808.15	\$0.00
211000	Materiales, útiles y equipos me	\$130,703.50	-\$14,410.62	\$116,292.88	\$116,292.88	\$116,292.88	\$116,292.88	\$111,583.28	\$0.00
211001	Material de Oficina	\$130,703.50	-\$14,410.62	\$116,292.88	\$116,292.88	\$116,292.88	\$116,292.88	\$111,583.28	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
214000	Materiales, útiles y equipos me	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$0.00	
214001	Material para Bienes Informát	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$104,773.08	\$104,773.08	\$0.00	
215000	Material impreso e informacior	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$0.00	
215001	Suscripciones a Publicaciones	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$0.00	
216000	Material de limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$0.00	
216001	Material de Limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$8,106.19	\$8,106.19	\$0.00	
217000	Materiales y útiles de enseñan	\$297,563.50	-\$71,112.90	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$0.00	
217001	Material Didáctico	\$297,563.50	-\$71,112.90	\$226,450.60	\$226,450.60	\$226,450.60	\$226,450.60	\$0.00	
230000	Materias primas y materiales c	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$22,447.79	\$22,447.79	\$0.00	
235000	Productos químicos, farmacéu	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$22,447.79	\$22,447.79	\$0.00	
235001	Productos químicos, farmacéu	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$22,447.79	\$22,447.79	\$0.00	
240000	Materiales y artículos de const	\$119,812.93	-\$30,243.09	\$89,569.84	\$89,569.84	\$89,569.84	\$89,569.84	\$0.00	
246000	Material eléctrico y electrónico	\$104,312.93	-\$21,302.16	\$83,010.77	\$83,010.77	\$83,010.77	\$83,010.77	\$0.00	
246001	Material Eléctrico	\$27,862.93	-\$967.04	\$26,895.89	\$26,895.89	\$26,895.89	\$26,895.89	\$0.00	
246002	Material Electrónico	\$76,450.00	-\$20,335.12	\$56,114.88	\$56,114.88	\$56,114.88	\$56,114.88	\$0.00	
247000	Artículos metálicos para la con	\$15,500.00	-\$8,940.93	\$6,559.07	\$6,559.07	\$6,559.07	\$6,559.07	\$0.00	
247001	Artículos metálicos para la con	\$15,500.00	-\$8,940.93	\$6,559.07	\$6,559.07	\$6,559.07	\$6,559.07	\$0.00	
250000	Productos químicos, farmacéu	\$74,985.00	-\$14,690.27	\$60,294.73	\$60,294.73	\$60,294.73	\$60,294.73	\$0.00	
251000	Productos químicos básicos	\$26,000.00	-\$1,714.14	\$24,285.86	\$24,285.86	\$24,285.86	\$24,285.86	\$0.00	
251001	Sustancias Químicas	\$26,000.00	-\$1,714.14	\$24,285.86	\$24,285.86	\$24,285.86	\$24,285.86	\$0.00	
255000	Materiales, accesorios y sumir	\$34,250.00	-\$8,237.93	\$26,012.07	\$26,012.07	\$26,012.07	\$26,012.07	\$0.00	
255001	Materiales y Suministros de Lc	\$34,250.00	-\$8,237.93	\$26,012.07	\$26,012.07	\$26,012.07	\$26,012.07	\$0.00	
259000	Otros productos químicos	\$14,735.00	-\$4,738.20	\$9,996.80	\$9,996.80	\$9,996.80	\$9,996.80	\$0.00	
259001	Otros productos químicos	\$14,735.00	-\$4,738.20	\$9,996.80	\$9,996.80	\$9,996.80	\$9,996.80	\$0.00	
270000	Vestuario, blancos, prendas de	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	
271000	Vestuario y uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	
271001	Vestuario, Uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	
290000	Herramientas, refacciones y ar	\$63,592.34	-\$3,400.38	\$60,191.96	\$60,191.96	\$60,191.96	\$60,191.96	\$0.00	
291000	Herramientas menores	\$27,500.00	-\$2,728.61	\$24,771.39	\$24,771.39	\$24,771.39	\$24,771.39	\$0.00	
291001	Herramientas Menores	\$27,500.00	-\$2,728.61	\$24,771.39	\$24,771.39	\$24,771.39	\$24,771.39	\$0.00	
294000	Refacciones y accesorios men	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$0.00	
294001	Refacciones y accesorios men	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$35,420.57	\$35,420.57	\$0.00	
300000	SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11S-Y02-1601		\$956,203.27	-\$161,521.20	\$794,682.07	\$794,682.07	\$794,682.07	\$794,682.07	\$789,972.47	\$0.00

SAC000 SECRETARÍA ACADÉMICA



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Educación								
11S-Y04-1401									
200000	MATERIALES Y SUMINISTR	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
210000	Materiales de administración, t	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
211000	Materiales, útiles y equipos me	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	-\$4,319.16	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científ	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$0.00
	11S-Y04-1401	\$12,588.00	-\$4,319.16	\$8,268.84	\$8,268.84	\$8,268.84	\$8,268.84	\$8,268.84	\$0.00
SAC000	SECRETARÍA ACADÉMICA								
17S	Educación								
11S-Y04-1501									
200000	MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, t	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos me	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos me	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informát	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
	11S-Y04-1501	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
SAC000	SECRETARÍA ACADÉMICA								
17S	Educación								
11S-Y04-1601									
200000	MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, t	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos me	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos me	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informát	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
	11S-Y04-1601	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y | 22/ene./2019
hora de Impresión | 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SAC000 SECRETARÍA ACADÉMICA								
17S Educación								
11S-Y07-1401								
300000 SERVICIOS GENERALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y07-1401	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAC000 SECRETARÍA ACADÉMICA								
17S Educación								
11S-Y07-1501								
300000 SERVICIOS GENERALES	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00
372000 Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00
375000 Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$0.00
375001 Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$0.00
11S-Y07-1501	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00
SAC000 SECRETARÍA ACADÉMICA								
17S Educación								
11S-Y07-1601								
300000 SERVICIOS GENERALES	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00
372000 Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00
375000 Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$0.00
375001 Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$1,407.25	\$0.00
11S-Y07-1601	\$15,750.00	-\$13,362.75	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$2,387.25	\$0.00

SAC000 SECRETARÍA ACADÉMICA



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Utr: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Educación								
11S-Y08-1401									
200000	MATERIALES Y SUMINISTR	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$0.00
210000	Materiales de administración, t	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$0.00
211000	Materiales, útiles y equipos me	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$0.00
300000	SERVICIOS GENERALES	\$95,890.00	-\$22,207.52	\$73,682.48	\$73,682.48	\$73,682.48	\$73,682.48	\$73,682.48	\$0.00
330000	Servicios profesionales, científ	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$0.00
334001	Capacitación	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$69,977.48	\$0.00
380000	Servicios oficiales	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$3,705.00	\$0.00
390000	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11S-Y08-1401	\$100,890.00	-\$24,808.75	\$76,081.25	\$76,081.25	\$76,081.25	\$76,081.25	\$76,081.25	\$0.00

SAC000 SECRETARÍA ACADÉMICA

17S Educación

11S-Y08-1501

200000	MATERIALES Y SUMINISTR	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, t	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos me	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos me	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informát	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11S-Y08-1501	\$3,155.00	-\$3,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAC000 SECRETARÍA ACADÉMICA



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S Educación								
11S-Y08-1601								
200000 MATERIALES Y SUMINISTR	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, t	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos me	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos me	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informát	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y08-1601	\$3,155.00	-\$3,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Educación	\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,742,608.41	\$0.00
SECRETARÍA ACADÉMICA	\$2,216,154.54	-\$464,126.93	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,752,027.61	\$1,742,608.41	\$0.00

SAC017 Departamento de Actividades Culturales y Deportivas

17S Educación

11S-Y06-1401

200000 MATERIALES Y SUMINISTR	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$0.00
210000 Materiales de administración, t	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$0.00
211000 Materiales, útiles y equipos me	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$0.00
211002 Gastos de Oficina	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$6,529.02	\$0.00
300000 SERVICIOS GENERALES	\$261,000.00	-\$1,932.19	\$259,067.81	\$259,067.81	\$259,067.81	\$259,067.81	\$249,767.81	\$0.00
330000 Servicios profesionales, científ	\$146,000.00	-\$28,523.68	\$117,476.32	\$117,476.32	\$117,476.32	\$117,476.32	\$117,476.32	\$0.00
331000 Servicios legales, de contabilic	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$0.00
331003 Servicios de Consultoría	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$111,476.32	\$0.00
334000 Servicios de capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
334001 Capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
360000 Servicios de comunicación soc	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$0.00
362000 Difusión por radio, televisión y	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$0.00
362001 Difusión por radio, televisión y	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$42,241.63	\$0.00
380000 Servicios oficiales	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$99,349.86	\$99,349.86	\$90,049.86	\$0.00
381000 Gastos de ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$99,349.86	\$99,349.86	\$90,049.86	\$0.00
381001 Gastos de Ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$99,349.86	\$99,349.86	\$90,049.86	\$0.00
11S-Y06-1401	\$268,500.00	-\$2,903.17	\$265,596.83	\$265,596.83	\$265,596.83	\$265,596.83	\$256,296.83	\$0.00



Universidad Politécnica de Pachuca HIDALGO

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Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SAC017 Departamento de Actividades Culturales y Deportivas								
17S Educación								
11S-Y06-1501								
200000	MATERIALES Y SUMINISTR	\$62,139.45	-\$1,360.90	\$60,778.55	\$60,778.55	\$60,778.55	\$60,778.55	\$0.00
210000	Materiales de administración, t	\$12,750.00	-\$3,360.91	\$9,389.09	\$9,389.09	\$9,389.09	\$9,389.09	\$0.00
211000	Materiales, útiles y equipos me	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$4,104.21	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$4,104.21	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos me	\$6,000.00	-\$715.12	\$5,284.88	\$5,284.88	\$5,284.88	\$5,284.88	\$0.00
214001	Material para Bienes Informát	\$6,000.00	-\$715.12	\$5,284.88	\$5,284.88	\$5,284.88	\$5,284.88	\$0.00
217000	Materiales y útiles de enseñan	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de	\$49,389.45	\$2,000.01	\$51,389.46	\$51,389.46	\$51,389.46	\$51,389.46	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$26,791.66	\$26,791.66	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$0.00
11S-Y06-1501		\$92,382.46	-\$19,660.90	\$72,721.56	\$72,721.56	\$72,721.56	\$72,721.56	\$0.00

SAC017 Departamento de Actividades Culturales y Deportivas

17S Educación

11S-Y06-1601

200000	MATERIALES Y SUMINISTR	\$62,139.45	-\$1,360.89	\$60,778.56	\$60,778.56	\$60,778.56	\$60,778.56	\$0.00
210000	Materiales de administración, t	\$12,750.00	-\$3,360.90	\$9,389.10	\$9,389.10	\$9,389.10	\$9,389.10	\$0.00
211000	Materiales, útiles y equipos me	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$4,104.21	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$4,104.21	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos me	\$6,000.00	-\$715.11	\$5,284.89	\$5,284.89	\$5,284.89	\$5,284.89	\$0.00
214001	Material para Bienes Informát	\$6,000.00	-\$715.11	\$5,284.89	\$5,284.89	\$5,284.89	\$5,284.89	\$0.00
217000	Materiales y útiles de enseñan	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de	\$49,389.45	\$2,000.01	\$51,389.46	\$51,389.46	\$51,389.46	\$51,389.46	\$0.00



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Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$26,791.66	\$26,791.66	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$0.00
11S-Y06-1601		\$92,382.46	-\$19,660.89	\$72,721.57	\$72,721.57	\$72,721.57	\$72,721.57	\$0.00
Educación		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00
Departamento de Actividades C		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$411,039.96	\$401,739.96	\$0.00

SAD000 SECRETARÍA ADMINISTRATIVA

17S Educación

11S-Y18-1401

100000	SERVICIOS PERSONALES	\$10,088,229.62	-\$1,214,768.35	\$8,873,461.27	\$8,873,461.27	\$8,873,461.27	\$8,873,461.27	\$0.00
110000	Remuneraciones al personal d	\$1,828,915.68	-\$550,444.43	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$0.00
113000	Sueldos base al personal pern	\$1,828,915.68	-\$550,444.43	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$0.00
113001	Sueldos	\$1,828,915.68	-\$550,444.43	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$1,278,471.25	\$0.00
130000	Remuneraciones adicionales y	\$8,259,313.94	-\$705,390.32	\$7,553,923.62	\$7,553,923.62	\$7,553,923.62	\$7,553,923.62	\$0.00
132000	Primas de vacaciones, domin	\$8,259,313.94	-\$705,390.32	\$7,553,923.62	\$7,553,923.62	\$7,553,923.62	\$7,553,923.62	\$0.00
132001	Prima de Vacaciones y Domin	\$3,843,244.14	-\$609,202.99	\$3,234,041.15	\$3,234,041.15	\$3,234,041.15	\$3,234,041.15	\$0.00
132002	Gratificación Anual	\$4,416,069.80	-\$96,187.33	\$4,319,882.47	\$4,319,882.47	\$4,319,882.47	\$4,319,882.47	\$0.00
140000	Seguridad Social	\$0.00	\$41,066.40	\$41,066.40	\$41,066.40	\$41,066.40	\$41,066.40	\$0.00
141000	Aportaciones de seguridad soc	\$0.00	\$26,711.89	\$26,711.89	\$26,711.89	\$26,711.89	\$26,711.89	\$0.00
141001	Aportaciones al ISSSTE	\$0.00	\$20,201.14	\$20,201.14	\$20,201.14	\$20,201.14	\$20,201.14	\$0.00
141004	Aportaciones al Seguro de Ce:	\$0.00	\$6,510.75	\$6,510.75	\$6,510.75	\$6,510.75	\$6,510.75	\$0.00
142000	Aportaciones a fondos de vivie	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00
142001	Aportaciones a FOVISSSTE	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00
143000	Aportaciones al sistema para €	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00
200000	MATERIALES Y SUMINISTR	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$118,610.51	\$118,610.51	\$0.00
210000	Materiales de administración, t	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$118,610.51	\$118,610.51	\$0.00
211000	Materiales, útiles y equipos me	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$118,610.51	\$118,610.51	\$0.00
211002	Gastos de Oficina	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$118,610.51	\$118,610.51	\$0.00
300000	SERVICIOS GENERALES	\$13,244,498.37	-\$5,915,280.90	\$7,329,217.47	\$7,329,217.47	\$7,329,217.47	\$7,229,540.58	\$0.00



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Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
310000	Servicios básicos	\$3,030,033.25	-\$1,941,429.40	\$1,088,603.85	\$1,088,603.85	\$1,088,603.85	\$1,088,603.85	\$1,081,179.85	\$0.00
311000	Energía eléctrica	\$1,681,126.00	-\$1,681,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	-\$1,681,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$130,020.96	\$130,020.96	\$122,596.96	\$0.00
313001	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$130,020.96	\$130,020.96	\$122,596.96	\$0.00
314000	Telefonía tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradiciona	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$897,102.89	\$0.00
317000	Servicios de acceso de Interne	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Si	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$61,480.00	\$0.00
330000	Servicios profesionales, cientif	\$2,788,962.92	-\$562,732.62	\$2,226,230.30	\$2,226,230.30	\$2,226,230.30	\$2,226,230.30	\$2,167,153.41	\$0.00
331000	Servicios legales, de contabilic	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$349,539.96	\$349,539.96	\$301,600.00	\$0.00
331002	Servicios de contabilidad, audi	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$349,539.96	\$349,539.96	\$301,600.00	\$0.00
336000	Servicios de apoyo administrai	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$206,290.34	\$206,290.34	\$195,153.41	\$0.00
336001	Servicios de apoyo administrai	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$206,290.34	\$206,290.34	\$195,153.41	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$1,670,400.00	\$0.00
340000	Servicios financieros, bancaric	\$609,131.42	-\$23,086.75	\$586,044.67	\$586,044.67	\$586,044.67	\$586,044.67	\$586,044.67	\$0.00
341000	Servicios financieros y bancari	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$0.00
345001	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$569,032.19	\$0.00
370000	Servicios de traslado y viáticos	\$200,000.00	-\$178,894.16	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$0.00
371000	Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$21,105.84	\$0.00
376000	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$618,524.01	-\$109,056.20	\$509,467.81	\$509,467.81	\$509,467.81	\$509,467.81	\$476,291.81	\$0.00
381000	Gastos de ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$431,051.28	\$431,051.28	\$397,875.28	\$0.00
381001	Gastos de Ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$431,051.28	\$431,051.28	\$397,875.28	\$0.00
382000	Gastos de orden social y cultu	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$0.00
382001	Gastos de orden social	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$110,000.00	-\$107,101.16	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$0.00
383001	Congresos, Convenciones	\$110,000.00	-\$107,101.16	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$0.00
390000	Otros servicios generales	\$5,997,846.77	-\$3,100,081.77	\$2,897,765.00	\$2,897,765.00	\$2,897,765.00	\$2,897,765.00	\$2,897,765.00	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	-\$3,067,985.28	\$380,648.95	\$380,648.95	\$380,648.95	\$380,648.95	\$380,648.95	\$0.00
392001	Pago de ISR	\$3,299,420.50	-\$3,019,853.64	\$279,566.86	\$279,566.86	\$279,566.86	\$279,566.86	\$279,566.86	\$0.00
392006	Pago de derechos	\$149,213.73	-\$48,131.64	\$101,082.09	\$101,082.09	\$101,082.09	\$101,082.09	\$101,082.09	\$0.00
398000	Impuesto sobre nóminas y otrc	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$0.00
398001	Impuesto sobre nóminas y otrc	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$2,517,116.05	\$0.00
11S-Y18-1401		\$23,451,673.38	-\$7,130,384.13	\$16,321,289.25	\$16,321,289.25	\$16,321,289.25	\$16,321,289.25	\$16,221,612.36	\$0.00



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SAD000 SECRETARÍA ADMINISTRATIVA								
17S Educación								
11S-Y18-1501								
100000 SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$0.00
110000 Remuneraciones al personal d	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
113000 Sueldos base al personal pern	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
113001 Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
120000 Remuneraciones al personal d	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$0.00
121000 Honorarios asimilables a salar	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$0.00
121001 Honorarios Asimilados	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$467,719.75	\$0.00
130000 Remuneraciones adicionales y	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$0.00
132000 Primas de vacaciones, domin	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$0.00
132001 Prima de Vacaciones y Domin	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$1,127,945.87	\$1,127,945.87	\$1,127,945.87	\$0.00
132002 Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$4,111,250.52	\$4,111,250.52	\$4,111,250.52	\$0.00
140000 Seguridad Social	\$6,341,729.95	\$1,084.13	\$6,342,814.08	\$6,342,814.08	\$6,342,814.08	\$6,342,814.08	\$6,342,814.08	\$0.00
141000 Aportaciones de seguridad soc	\$4,137,766.39	\$1,084.13	\$4,138,850.52	\$4,138,850.52	\$4,138,850.52	\$4,138,850.52	\$4,138,850.52	\$0.00
141001 Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.13	\$3,139,195.62	\$3,139,195.62	\$3,139,195.62	\$3,139,195.62	\$3,139,195.62	\$0.00
141004 Aportaciones al Seguro de Ce:	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$999,654.90	\$999,654.90	\$999,654.90	\$0.00
142000 Aportaciones a fondos de vivie	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$0.00
143000 Aportaciones al sistema para €	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$0.00
143001 Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$0.00
200000 MATERIALES Y SUMINISTR	\$598,401.80	-\$203,365.13	\$395,036.67	\$395,036.67	\$395,036.67	\$395,036.67	\$393,560.62	\$0.00
210000 Materiales de administración, t	\$162,349.66	-\$24,191.82	\$138,157.84	\$138,157.84	\$138,157.84	\$138,157.84	\$136,681.79	\$0.00
211000 Materiales, útiles y equipos me	\$80,020.07	-\$8,525.13	\$71,494.94	\$71,494.94	\$71,494.94	\$71,494.94	\$70,018.89	\$0.00
211001 Material de Oficina	\$80,020.07	-\$8,525.13	\$71,494.94	\$71,494.94	\$71,494.94	\$71,494.94	\$70,018.89	\$0.00
214000 Materiales, útiles y equipos me	\$82,329.59	-\$15,666.69	\$66,662.90	\$66,662.90	\$66,662.90	\$66,662.90	\$66,662.90	\$0.00
214001 Material para Bienes Informát	\$82,329.59	-\$15,666.69	\$66,662.90	\$66,662.90	\$66,662.90	\$66,662.90	\$66,662.90	\$0.00
220000 Alimentos y utensilios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de a	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de /	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéu	\$36,661.42	-\$12,771.73	\$23,889.69	\$23,889.69	\$23,889.69	\$23,889.69	\$23,889.69	\$0.00
253000 Medicinas y productos farmacr	\$21,685.75	-\$10,772.09	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$0.00
253001 Medicinas y Productos Farmac	\$21,685.75	-\$10,772.09	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$0.00
254000 Materiales, accesorios y sumir	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$0.00
254001 Materiales y Suministros Médi	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$0.00
260000 Combustibles, lubricantes y ac	\$262,390.72	-\$42,990.98	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261000	Combustibles, lubricantes y ac	\$262,390.72	-\$42,990.98	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$0.00
261001	Combustibles y Lubricantes ve	\$262,390.72	-\$42,990.98	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$219,399.74	\$0.00
270000	Vestuario, blancos, prendas de	\$135,000.00	-\$121,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
271000	Vestuario y uniformes	\$120,000.00	-\$106,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	-\$106,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
272000	Prendas de seguridad y protec	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$652,540.30	\$889,130.38	\$889,130.38	\$889,130.38	\$889,130.38	\$874,150.38	\$0.00
310000	SERVICIOS básicos	\$4,750.00	\$709,129.99	\$713,879.99	\$713,879.99	\$713,879.99	\$713,879.99	\$713,879.99	\$0.00
311000	Energía eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00
318000	Servicios postales y telegráfic	\$4,750.00	-\$1,791.01	\$2,958.99	\$2,958.99	\$2,958.99	\$2,958.99	\$2,958.99	\$0.00
318001	Servicio Postal	\$4,750.00	-\$1,791.01	\$2,958.99	\$2,958.99	\$2,958.99	\$2,958.99	\$2,958.99	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	-\$16,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
323000	Arrendamiento de mobiliario y	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
323002	Arrendamiento de Equipo de F	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
326000	Arrendamiento de maquinaria,	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones C	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,280.08	-\$26,079.69	\$132,200.39	\$132,200.39	\$132,200.39	\$132,200.39	\$120,700.39	\$0.00
372000	Pasajes terrestres	\$81,266.00	-\$43,998.99	\$37,267.01	\$37,267.01	\$37,267.01	\$37,267.01	\$25,767.01	\$0.00
372001	Pasajes terrestres	\$81,266.00	-\$43,998.99	\$37,267.01	\$37,267.01	\$37,267.01	\$37,267.01	\$25,767.01	\$0.00
375000	Viáticos en el país	\$77,014.08	\$17,919.30	\$94,933.38	\$94,933.38	\$94,933.38	\$94,933.38	\$94,933.38	\$0.00
375001	Viáticos en el país	\$77,014.08	\$17,919.30	\$94,933.38	\$94,933.38	\$94,933.38	\$94,933.38	\$94,933.38	\$0.00
11S-Y18-1501		\$49,337,931.24	\$449,175.17	\$49,787,106.41	\$49,787,106.41	\$49,787,106.41	\$49,787,106.41	\$49,770,650.36	\$0.00

SAD000 SECRETARÍA ADMINISTRATIVA

17S Educación

11S-Y18-1601

100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$48,502,939.36	\$0.00
110000	Remuneraciones al personal d	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
113000	Sueldos base al personal pern	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$36,453,209.14	\$0.00
120000	Remuneraciones al personal d	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$0.00
121000	Honorarios asimilables a salar	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$0.00
121001	Honorarios Asimilados	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$467,719.72	\$0.00



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Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
130000	Remuneraciones adicionales y	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$0.00
132000	Primas de vacaciones, domini	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$5,239,196.39	\$0.00
132001	Prima de Vacaciones y Domin	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$1,127,945.87	\$1,127,945.87	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$4,111,250.52	\$4,111,250.52	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$1,084.16	\$6,342,814.11	\$6,342,814.11	\$6,342,814.11	\$6,342,814.11	\$0.00
141000	Aportaciones de seguridad soc	\$4,137,766.39	\$1,084.16	\$4,138,850.55	\$4,138,850.55	\$4,138,850.55	\$4,138,850.55	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.16	\$3,139,195.65	\$3,139,195.65	\$3,139,195.65	\$3,139,195.65	\$0.00
141004	Aportaciones al Seguro de Ce:	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$999,654.90	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivie	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$1,574,259.69	\$0.00
143000	Aportaciones al sistema para €	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$629,703.87	\$629,703.87	\$0.00
200000	MATERIALES Y SUMINISTR	\$598,401.80	-\$203,365.45	\$395,036.35	\$395,036.35	\$395,036.35	\$395,036.35	\$0.00
210000	Materiales de administración, t	\$162,349.66	-\$24,191.81	\$138,157.85	\$138,157.85	\$138,157.85	\$138,157.85	\$0.00
211000	Materiales, útiles y equipos me	\$80,020.07	-\$8,525.11	\$71,494.96	\$71,494.96	\$71,494.96	\$71,494.96	\$0.00
211001	Material de Oficina	\$80,020.07	-\$8,525.11	\$71,494.96	\$71,494.96	\$71,494.96	\$71,494.96	\$0.00
214000	Materiales, útiles y equipos me	\$82,329.59	-\$15,666.70	\$66,662.89	\$66,662.89	\$66,662.89	\$66,662.89	\$0.00
214001	Material para Bienes Informát	\$82,329.59	-\$15,666.70	\$66,662.89	\$66,662.89	\$66,662.89	\$66,662.89	\$0.00
220000	Alimentos y utensilios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de a	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de /	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéu	\$36,661.42	-\$12,771.73	\$23,889.69	\$23,889.69	\$23,889.69	\$23,889.69	\$0.00
253000	Medicinas y productos farmaci	\$21,685.75	-\$10,772.09	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmac	\$21,685.75	-\$10,772.09	\$10,913.66	\$10,913.66	\$10,913.66	\$10,913.66	\$0.00
254000	Materiales, accesorios y sumir	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$0.00
254001	Materiales y Suministros Médi	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$12,976.03	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y ac	\$262,390.72	-\$42,991.31	\$219,399.41	\$219,399.41	\$219,399.41	\$219,399.41	\$0.00
261000	Combustibles, lubricantes y ac	\$262,390.72	-\$42,991.31	\$219,399.41	\$219,399.41	\$219,399.41	\$219,399.41	\$0.00
261001	Combustibles y Lubricantes ve	\$262,390.72	-\$42,991.31	\$219,399.41	\$219,399.41	\$219,399.41	\$219,399.41	\$0.00
270000	Vestuario, blancos, prendas de	\$135,000.00	-\$121,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
271000	Vestuario y uniformes	\$120,000.00	-\$106,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	-\$106,410.60	\$13,589.40	\$13,589.40	\$13,589.40	\$13,589.40	\$0.00
272000	Prendas de seguridad y protec	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$652,540.26	\$889,130.34	\$889,130.34	\$889,130.34	\$889,130.34	\$0.00
310000	Servicios básicos	\$4,750.00	\$709,129.96	\$713,879.96	\$713,879.96	\$713,879.96	\$713,879.96	\$0.00
311000	Energía eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00
318000	Servicios postales y telegráfic	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$2,958.96	\$2,958.96	\$0.00
318001	Servicio Postal	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$2,958.96	\$2,958.96	\$0.00



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Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
320000	Servicios de arrendamiento	\$58,560.00	-\$16,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
323000	Arrendamiento de mobiliario y	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
323002	Arrendamiento de Equipo de F	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$38,280.00	\$0.00
326000	Arrendamiento de maquinaria,	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación soc	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones C	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,280.08	-\$26,079.70	\$132,200.38	\$132,200.38	\$132,200.38	\$132,200.38	\$120,700.38	\$0.00
372000	Pasajes terrestres	\$81,266.00	-\$43,998.99	\$37,267.01	\$37,267.01	\$37,267.01	\$37,267.01	\$25,767.01	\$0.00
372001	Pasajes terrestres	\$81,266.00	-\$43,998.99	\$37,267.01	\$37,267.01	\$37,267.01	\$37,267.01	\$25,767.01	\$0.00
375000	Viáticos en el país	\$77,014.08	\$17,919.29	\$94,933.37	\$94,933.37	\$94,933.37	\$94,933.37	\$94,933.37	\$0.00
375001	Viáticos en el país	\$77,014.08	\$17,919.29	\$94,933.37	\$94,933.37	\$94,933.37	\$94,933.37	\$94,933.37	\$0.00
11S-Y18-1601		\$49,337,931.24	\$449,174.81	\$49,787,106.05	\$49,787,106.05	\$49,787,106.05	\$49,787,106.05	\$49,770,650.00	\$0.00
Educación		\$122,127,535.86	-\$6,232,034.15	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00
SECRETARÍA ADMINISTRATIVA		\$122,127,535.86	-\$6,232,034.15	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,895,501.71	\$115,762,912.72	\$0.00

SAD003 Departamento de Recursos Humanos

17S Educación

11S-Y19-1401

300000	SERVICIOS GENERALES	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
330000	Servicios profesionales, científ	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
334001	Capacitación	\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
11S-Y19-1401		\$197,220.00	-\$148,845.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00

SAD003 Departamento de Recursos Humanos

17S Educación

11S-Y19-1501

300000	SERVICIOS GENERALES	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y19-1501		\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SAD003 Departamento de Recursos Humanos								
17S Educación								
11S-Y19-1601								
300000	SERVICIOS GENERALES	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11S-Y19-1601	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Educación	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
	Departamento de Recursos Hur	\$200,000.00	-\$151,625.60	\$48,374.40	\$48,374.40	\$48,374.40	\$48,374.40	\$0.00
SAD007 Departamento de Seguimiento de Obra								
17S Educación								
11S-Y14-1401								
300000	SERVICIOS GENERALES	\$152,600.00	-\$1,209.94	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
330000	Servicios profesionales, científ	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administral	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administral	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancaric	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, repar:	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
351000	Conservación y mantenimientc	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
351001	Conservación y mantenimientc	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
	11S-Y14-1401	\$152,600.00	-\$1,209.94	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$0.00
SAD007 Departamento de Seguimiento de Obra								
17S Educación								
11S-Y14-1501								
200000	MATERIALES Y SUMINISTR	\$37,825.40	-\$32,761.59	\$5,063.81	\$5,063.81	\$5,063.81	\$5,063.81	\$0.00
210000	Materiales de administración, t	\$2,075.40	-\$2,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos me	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos me	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
214001	Material para Bienes Informát	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
240000	Materiales y artículos de const	\$35,750.00	-\$30,761.59	\$4,988.41	\$4,988.41	\$4,988.41	\$4,988.41	\$0.00	
241000	Productos minerales no metáli	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
241001	Productos minerales no metáli	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242000	Cemento y productos de concr	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concr	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
243000	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
243001	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$11,000.00	-\$6,011.59	\$4,988.41	\$4,988.41	\$4,988.41	\$4,988.41	\$0.00	
246001	Material Eléctrico	\$11,000.00	-\$6,011.59	\$4,988.41	\$4,988.41	\$4,988.41	\$4,988.41	\$0.00	
247000	Artículos metálicos para la con	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
247001	Artículos metálicos para la con	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248000	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248001	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249000	Otros materiales y artículos de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249001	Otros materiales y artículos de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$8,720.00	-\$5,180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$0.00	
330000	Servicios profesionales, científ	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
332000	Servicios de diseño, arquitectu	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
332001	Servicios de arquitectura, inge	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$0.00	
372000	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$0.00	
372001	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$0.00	
11S-Y14-1501		\$46,545.40	-\$37,941.59	\$8,603.81	\$8,603.81	\$8,603.81	\$8,603.81	\$8,243.81	\$0.00

SAD007 Departamento de Seguimiento de Obra

17S Educación

11S-Y14-1601

200000	MATERIALES Y SUMINISTR	\$37,825.40	-\$32,761.60	\$5,063.80	\$5,063.80	\$5,063.80	\$5,063.80	\$5,063.80	\$0.00
210000	Materiales de administración, t	\$2,075.40	-\$2,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos me	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos me	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informát	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de const	\$35,750.00	-\$30,761.60	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$0.00
241000	Productos minerales no metáli	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
241001	Productos minerales no metáli	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concre	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concre	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	-\$6,011.60	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$0.00
246001	Material Eléctrico	\$11,000.00	-\$6,011.60	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$0.00
247000	Artículos metálicos para la con	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la con	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	-\$5,180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,180.00	\$0.00
330000	Servicios profesionales, científ	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectu	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, inge	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,180.00	\$0.00
372000	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,180.00	\$0.00
372001	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,540.00	\$3,180.00	\$0.00
11S-Y14-1601		\$46,545.40	-\$37,941.60	\$8,603.80	\$8,603.80	\$8,603.80	\$8,603.80	\$8,243.80	\$0.00
Educación		\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00
Departamento de Seguimiento c		\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$168,597.67	\$168,597.67	\$167,877.67	\$0.00

SAD010 Departamento de Soporte Técnico

17S Educación

11S-Y16-1401

300000	SERVICIOS GENERALES	\$4,394,638.40	-\$67,018.42	\$4,327,619.98	\$4,327,619.98	\$4,327,619.98	\$4,327,619.98	\$4,297,691.98	\$0.00
320000	Servicios de arrendamiento	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$241,280.00	\$0.00
350000	Servicios de instalación, repar:	\$4,140,398.40	-\$54,058.42	\$4,086,339.98	\$4,086,339.98	\$4,086,339.98	\$4,086,339.98	\$4,056,411.98	\$0.00
351000	Conservación y mantenimientc	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$0.00
351001	Conservación y mantenimientc	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$299,886.83	\$0.00
352000	Instalación, reparación y mant	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$205,634.40	\$205,634.40	\$175,706.40	\$0.00
352001	Mantenimiento de Mobiliario y	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$205,634.40	\$205,634.40	\$175,706.40	\$0.00



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hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
358000	Servicios de limpieza y maneje	\$3,752,273.20	-\$171,454.45	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$0.00
358001	Servicio de Lavandería Limpie.	\$3,752,273.20	-\$171,454.45	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$3,580,818.75	\$0.00
	11S-Y16-1401	\$4,394,638.40	-\$67,018.42	\$4,327,619.98	\$4,327,619.98	\$4,327,619.98	\$4,327,619.98	\$4,297,691.98	\$0.00

SAD010 Departamento de Soporte Técnico

17S Educación

11S-Y16-1501

200000	MATERIALES Y SUMINISTR	\$453,517.29	-\$179,165.19	\$274,352.10	\$274,352.10	\$274,352.10	\$274,352.10	\$259,359.10	\$0.00
210000	Materiales de administración, r	\$23,749.66	-\$10,402.85	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$0.00
216000	Material de limpieza	\$23,749.66	-\$10,402.85	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$0.00
216001	Material de Limpieza	\$23,749.66	-\$10,402.85	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$13,346.81	\$0.00
240000	Materiales y artículos de const	\$228,073.92	-\$79,172.54	\$148,901.38	\$148,901.38	\$148,901.38	\$148,901.38	\$133,908.38	\$0.00
241000	Productos minerales no metáli	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$0.00
241001	Productos minerales no metáli	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$0.00
242000	Cemento y productos de concre	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$0.00
242001	Cemento y productos de concre	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$0.00
244000	Madera y productos de mader:	\$5,894.78	-\$232.51	\$5,662.27	\$5,662.27	\$5,662.27	\$5,662.27	\$5,662.27	\$0.00
244001	Madera y productos de mader:	\$5,894.78	-\$232.51	\$5,662.27	\$5,662.27	\$5,662.27	\$5,662.27	\$5,662.27	\$0.00
245000	Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$87,761.61	-\$61,174.74	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$0.00
246001	Material Eléctrico	\$85,261.61	-\$58,674.74	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$0.00
246002	Material Electrónico	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la con	\$24,436.20	-\$1,302.97	\$23,133.23	\$23,133.23	\$23,133.23	\$23,133.23	\$23,133.23	\$0.00
247001	Artículos metálicos para la con	\$24,436.20	-\$1,302.97	\$23,133.23	\$23,133.23	\$23,133.23	\$23,133.23	\$23,133.23	\$0.00
248000	Materiales complementarios	\$7,802.51	-\$5,749.99	\$2,052.52	\$2,052.52	\$2,052.52	\$2,052.52	\$2,052.52	\$0.00
248001	Materiales complementarios	\$7,802.51	-\$5,749.99	\$2,052.52	\$2,052.52	\$2,052.52	\$2,052.52	\$2,052.52	\$0.00
249000	Otros materiales y artículos de	\$88,747.50	-\$8,267.89	\$80,479.61	\$80,479.61	\$80,479.61	\$80,479.61	\$65,486.61	\$0.00
249001	Otros materiales y artículos de	\$88,747.50	-\$8,267.89	\$80,479.61	\$80,479.61	\$80,479.61	\$80,479.61	\$65,486.61	\$0.00
250000	Productos químicos, farmacéu	\$49,378.22	-\$30,014.87	\$19,363.35	\$19,363.35	\$19,363.35	\$19,363.35	\$19,363.35	\$0.00
251000	Productos químicos básicos	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$229.68	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$229.68	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$970.92	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilize	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$970.92	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plástic	\$28,148.54	-\$10,080.44	\$18,068.10	\$18,068.10	\$18,068.10	\$18,068.10	\$18,068.10	\$0.00
256001	Fibras sintéticas, hules, plástic	\$28,148.54	-\$10,080.44	\$18,068.10	\$18,068.10	\$18,068.10	\$18,068.10	\$18,068.10	\$0.00



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Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
259000	Otros productos químicos	\$3,000.00	-\$2,905.35	\$94.65	\$94.65	\$94.65	\$94.65	\$94.65	\$0.00
259001	Otros productos químicos	\$3,000.00	-\$2,905.35	\$94.65	\$94.65	\$94.65	\$94.65	\$94.65	\$0.00
260000	Combustibles, lubricantes y ac	\$49,989.76	-\$23,764.03	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$0.00
261000	Combustibles, lubricantes y ac	\$49,989.76	-\$23,764.03	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$0.00
261001	Combustibles y Lubricantes ve	\$49,989.76	-\$23,764.03	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$26,225.73	\$0.00
290000	Herramientas, refacciones y ar	\$102,325.73	-\$35,810.90	\$66,514.83	\$66,514.83	\$66,514.83	\$66,514.83	\$66,514.83	\$0.00
291000	Herramientas menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$0.00
291001	Herramientas Menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$0.00
292000	Refacciones y accesorios men	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios men	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$0.00
293000	Refacciones y accesorios men	\$11,856.00	-\$7,070.56	\$4,785.44	\$4,785.44	\$4,785.44	\$4,785.44	\$4,785.44	\$0.00
293001	Refacciones y accesorios men	\$11,856.00	-\$7,070.56	\$4,785.44	\$4,785.44	\$4,785.44	\$4,785.44	\$4,785.44	\$0.00
294000	Refacciones y accesorios men	\$13,396.42	-\$163.18	\$13,233.24	\$13,233.24	\$13,233.24	\$13,233.24	\$13,233.24	\$0.00
294001	Refacciones y accesorios men	\$13,396.42	-\$163.18	\$13,233.24	\$13,233.24	\$13,233.24	\$13,233.24	\$13,233.24	\$0.00
295000	Refacciones y accesorios men	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios men	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios men	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios men	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$361.50	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios men	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$361.50	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios men	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios men	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	-\$81,184.12	\$340,347.67	\$340,347.67	\$340,347.67	\$340,347.67	\$340,347.67	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria,	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
350000	Servicios de instalación, repar:	\$355,543.19	-\$77,905.12	\$277,638.07	\$277,638.07	\$277,638.07	\$277,638.07	\$277,638.07	\$0.00
353000	Instalación, reparación y mant	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes infor	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mant	\$122,056.39	-\$6,724.69	\$115,331.70	\$115,331.70	\$115,331.70	\$115,331.70	\$115,331.70	\$0.00
354001	Instalación, reparación y mant	\$122,056.39	-\$6,724.69	\$115,331.70	\$115,331.70	\$115,331.70	\$115,331.70	\$115,331.70	\$0.00
355000	Reparación y mantenimiento d	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$0.00
357000	Instalación, reparación y mant	\$73,060.80	-\$34,381.11	\$38,679.69	\$38,679.69	\$38,679.69	\$38,679.69	\$38,679.69	\$0.00
357001	Mantenimiento de Maquinaria	\$73,060.80	-\$34,381.11	\$38,679.69	\$38,679.69	\$38,679.69	\$38,679.69	\$38,679.69	\$0.00
359000	Servicios de jardinería y fumig:	\$69,090.99	-\$23,748.61	\$45,342.38	\$45,342.38	\$45,342.38	\$45,342.38	\$45,342.38	\$0.00
359001	Servicios de jardinería y fumig:	\$69,090.99	-\$23,748.61	\$45,342.38	\$45,342.38	\$45,342.38	\$45,342.38	\$45,342.38	\$0.00
11S-Y16-1501		\$875,049.08	-\$260,349.31	\$614,699.77	\$614,699.77	\$614,699.77	\$614,699.77	\$599,706.77	\$0.00



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Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SAD010 Departamento de Soporte Técnico								
17S Educación								
11S-Y16-1601								
200000 MATERIALES Y SUMINISTR	\$453,517.29	-\$179,165.20	\$274,352.09	\$274,352.09	\$274,352.09	\$274,352.09	\$259,359.09	\$0.00
210000 Materiales de administración, t	\$23,749.66	-\$10,402.84	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$0.00
216000 Material de limpieza	\$23,749.66	-\$10,402.84	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$0.00
216001 Material de Limpieza	\$23,749.66	-\$10,402.84	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$13,346.82	\$0.00
240000 Materiales y artículos de const	\$228,073.92	-\$79,172.56	\$148,901.36	\$148,901.36	\$148,901.36	\$148,901.36	\$133,908.36	\$0.00
241000 Productos minerales no metáli	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$0.00
241001 Productos minerales no metáli	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$4,817.76	\$0.00
242000 Cemento y productos de concr	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$0.00
242001 Cemento y productos de concr	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$2,132.29	\$0.00
243000 Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$0.00
243001 Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$4,036.83	\$0.00
244000 Madera y productos de mader:	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$5,662.28	\$5,662.28	\$5,662.28	\$0.00
244001 Madera y productos de mader:	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$5,662.28	\$5,662.28	\$5,662.28	\$0.00
245000 Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$87,761.61	-\$61,174.74	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$0.00
246001 Material Eléctrico	\$85,261.61	-\$58,674.74	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$26,586.87	\$0.00
246002 Material Electrónico	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la con	\$24,436.20	-\$1,302.96	\$23,133.24	\$23,133.24	\$23,133.24	\$23,133.24	\$23,133.24	\$0.00
247001 Artículos metálicos para la con	\$24,436.20	-\$1,302.96	\$23,133.24	\$23,133.24	\$23,133.24	\$23,133.24	\$23,133.24	\$0.00
248000 Materiales complementarios	\$7,802.51	-\$5,750.02	\$2,052.49	\$2,052.49	\$2,052.49	\$2,052.49	\$2,052.49	\$0.00
248001 Materiales complementarios	\$7,802.51	-\$5,750.02	\$2,052.49	\$2,052.49	\$2,052.49	\$2,052.49	\$2,052.49	\$0.00
249000 Otros materiales y artículos de	\$88,747.50	-\$8,267.90	\$80,479.60	\$80,479.60	\$80,479.60	\$80,479.60	\$65,486.60	\$0.00
249001 Otros materiales y artículos de	\$88,747.50	-\$8,267.90	\$80,479.60	\$80,479.60	\$80,479.60	\$80,479.60	\$65,486.60	\$0.00
250000 Productos químicos, farmacéu	\$49,378.22	-\$30,014.84	\$19,363.38	\$19,363.38	\$19,363.38	\$19,363.38	\$19,363.38	\$0.00
251000 Productos químicos básicos	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$229.68	\$229.68	\$229.68	\$0.00
251001 Sustancias Químicas	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$229.68	\$229.68	\$229.68	\$0.00
252000 Fertilizantes, pesticidas y otros	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$970.92	\$970.92	\$970.92	\$0.00
252001 Plaguicidas, Abonos y Fertiliza	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$970.92	\$970.92	\$970.92	\$0.00
256000 Fibras sintéticas, hules, plástic	\$28,148.54	-\$10,080.42	\$18,068.12	\$18,068.12	\$18,068.12	\$18,068.12	\$18,068.12	\$0.00
256001 Fibras sintéticas, hules, plástic	\$28,148.54	-\$10,080.42	\$18,068.12	\$18,068.12	\$18,068.12	\$18,068.12	\$18,068.12	\$0.00
259000 Otros productos químicos	\$3,000.00	-\$2,905.34	\$94.66	\$94.66	\$94.66	\$94.66	\$94.66	\$0.00
259001 Otros productos químicos	\$3,000.00	-\$2,905.34	\$94.66	\$94.66	\$94.66	\$94.66	\$94.66	\$0.00
260000 Combustibles, lubricantes y ac	\$49,989.76	-\$23,764.06	\$26,225.70	\$26,225.70	\$26,225.70	\$26,225.70	\$26,225.70	\$0.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261000	Combustibles, lubricantes y ac	\$49,989.76	-\$23,764.06	\$26,225.70	\$26,225.70	\$26,225.70	\$26,225.70	\$0.00
261001	Combustibles y Lubricantes ve	\$49,989.76	-\$23,764.06	\$26,225.70	\$26,225.70	\$26,225.70	\$26,225.70	\$0.00
290000	Herramientas, refacciones y ar	\$102,325.73	-\$35,810.90	\$66,514.83	\$66,514.83	\$66,514.83	\$66,514.83	\$0.00
291000	Herramientas menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$0.00
291001	Herramientas Menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$13,005.27	\$13,005.27	\$0.00
292000	Refacciones y accesorios men	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios men	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$12,272.91	\$12,272.91	\$0.00
293000	Refacciones y accesorios men	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$4,785.43	\$4,785.43	\$0.00
293001	Refacciones y accesorios men	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$4,785.43	\$4,785.43	\$0.00
294000	Refacciones y accesorios men	\$13,396.42	-\$163.17	\$13,233.25	\$13,233.25	\$13,233.25	\$13,233.25	\$0.00
294001	Refacciones y accesorios men	\$13,396.42	-\$163.17	\$13,233.25	\$13,233.25	\$13,233.25	\$13,233.25	\$0.00
295000	Refacciones y accesorios men	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios men	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios men	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios men	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios men	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios men	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios men	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	-\$81,184.10	\$340,347.69	\$340,347.69	\$340,347.69	\$340,347.69	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria,	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$62,709.60	\$62,709.60	\$0.00
350000	Servicios de instalación, repar.	\$355,543.19	-\$77,905.10	\$277,638.09	\$277,638.09	\$277,638.09	\$277,638.09	\$0.00
353000	Instalación, reparación y manti	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes infor	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y manti	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$115,331.69	\$115,331.69	\$0.00
354001	Instalación, reparación y manti	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$115,331.69	\$115,331.69	\$0.00
355000	Reparación y mantenimiento d	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$61,998.48	\$61,998.48	\$0.00
357000	Instalación, reparación y manti	\$73,060.80	-\$34,381.10	\$38,679.70	\$38,679.70	\$38,679.70	\$38,679.70	\$0.00
357001	Mantenimiento de Maquinaria	\$73,060.80	-\$34,381.10	\$38,679.70	\$38,679.70	\$38,679.70	\$38,679.70	\$0.00
359000	Servicios de jardinería y fumig;	\$69,090.99	-\$23,748.59	\$45,342.40	\$45,342.40	\$45,342.40	\$45,342.40	\$0.00
359001	Servicios de jardinería y fumig;	\$69,090.99	-\$23,748.59	\$45,342.40	\$45,342.40	\$45,342.40	\$45,342.40	\$0.00
11S-Y16-1601		\$875,049.08	-\$260,349.30	\$614,699.78	\$614,699.78	\$614,699.78	\$599,706.78	\$0.00
Educación		\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00
Departamento de Soporte Técni		\$6,144,736.56	-\$587,717.03	\$5,557,019.53	\$5,557,019.53	\$5,557,019.53	\$5,497,105.53	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Educación								
11S-Y21-1401									
500000	BIENES MUEBLES, INMUEBL	\$1,535,408.00	-\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$0.00
510000	Mobiliario y equipo de adminis	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00
515000	Equipo de cómputo y de tecno	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00
515001	Bienes informáticos	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$0.00
597000	Licencias informáticas e intele	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intele	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$0.00
	11S-Y21-1401	\$1,535,408.00	-\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$0.00

SAD011 Departamento de Tecnologías de Información y Comunicaciones

17S Educación

11S-Y21-1501

200000	MATERIALES Y SUMINISTR	\$156,000.00	-\$4,275.17	\$151,724.83	\$151,724.83	\$151,724.83	\$151,724.83	\$151,724.83	\$0.00
210000	Materiales de administración, t	\$20,750.00	-\$1,071.75	\$19,678.25	\$19,678.25	\$19,678.25	\$19,678.25	\$19,678.25	\$0.00
211000	Materiales, útiles y equipos me	\$2,500.00	-\$587.41	\$1,912.59	\$1,912.59	\$1,912.59	\$1,912.59	\$1,912.59	\$0.00
211001	Material de Oficina	\$2,500.00	-\$587.41	\$1,912.59	\$1,912.59	\$1,912.59	\$1,912.59	\$1,912.59	\$0.00
214000	Materiales, útiles y equipos me	\$18,250.00	-\$484.34	\$17,765.66	\$17,765.66	\$17,765.66	\$17,765.66	\$17,765.66	\$0.00
214001	Material para Bienes Informát	\$18,250.00	-\$484.34	\$17,765.66	\$17,765.66	\$17,765.66	\$17,765.66	\$17,765.66	\$0.00
240000	Materiales y artículos de const	\$59,700.00	-\$2,722.34	\$56,977.66	\$56,977.66	\$56,977.66	\$56,977.66	\$56,977.66	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	-\$2,362.50	\$53,637.50	\$53,637.50	\$53,637.50	\$53,637.50	\$53,637.50	\$0.00
246001	Material Eléctrico	\$55,000.00	-\$2,141.39	\$52,858.61	\$52,858.61	\$52,858.61	\$52,858.61	\$52,858.61	\$0.00
246002	Material Electrónico	\$1,000.00	-\$221.11	\$778.89	\$778.89	\$778.89	\$778.89	\$778.89	\$0.00
249000	Otros materiales y artículos de	\$3,700.00	-\$359.84	\$3,340.16	\$3,340.16	\$3,340.16	\$3,340.16	\$3,340.16	\$0.00
249001	Otros materiales y artículos de	\$3,700.00	-\$359.84	\$3,340.16	\$3,340.16	\$3,340.16	\$3,340.16	\$3,340.16	\$0.00
290000	Herramientas, refacciones y ar	\$75,550.00	-\$481.08	\$75,068.92	\$75,068.92	\$75,068.92	\$75,068.92	\$75,068.92	\$0.00
291000	Herramientas menores	\$4,050.00	-\$3.22	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$0.00
291001	Herramientas Menores	\$4,050.00	-\$3.22	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$0.00
294000	Refacciones y accesorios men	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$0.00
294001	Refacciones y accesorios men	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$0.00
	11S-Y21-1501	\$156,000.00	-\$4,275.17	\$151,724.83	\$151,724.83	\$151,724.83	\$151,724.83	\$151,724.83	\$0.00

SAD011 Departamento de Tecnologías de Información y Comunicaciones

17S Educación

11S-Y21-1601



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
200000	MATERIALES Y SUMINISTR	\$156,000.00	-\$4,275.13	\$151,724.87	\$151,724.87	\$151,724.87	\$151,724.87	\$0.00
210000	Materiales de administración, t	\$20,750.00	-\$1,071.75	\$19,678.25	\$19,678.25	\$19,678.25	\$19,678.25	\$0.00
211000	Materiales, útiles y equipos me	\$2,500.00	-\$587.42	\$1,912.58	\$1,912.58	\$1,912.58	\$1,912.58	\$0.00
211001	Material de Oficina	\$2,500.00	-\$587.42	\$1,912.58	\$1,912.58	\$1,912.58	\$1,912.58	\$0.00
214000	Materiales, útiles y equipos me	\$18,250.00	-\$484.33	\$17,765.67	\$17,765.67	\$17,765.67	\$17,765.67	\$0.00
214001	Material para Bienes Informát	\$18,250.00	-\$484.33	\$17,765.67	\$17,765.67	\$17,765.67	\$17,765.67	\$0.00
240000	Materiales y artículos de const	\$59,700.00	-\$2,722.29	\$56,977.71	\$56,977.71	\$56,977.71	\$56,977.71	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	-\$2,362.46	\$53,637.54	\$53,637.54	\$53,637.54	\$53,637.54	\$0.00
246001	Material Eléctrico	\$55,000.00	-\$2,141.35	\$52,858.65	\$52,858.65	\$52,858.65	\$52,858.65	\$0.00
246002	Material Electrónico	\$1,000.00	-\$221.11	\$778.89	\$778.89	\$778.89	\$778.89	\$0.00
249000	Otros materiales y artículos de	\$3,700.00	-\$359.83	\$3,340.17	\$3,340.17	\$3,340.17	\$3,340.17	\$0.00
249001	Otros materiales y artículos de	\$3,700.00	-\$359.83	\$3,340.17	\$3,340.17	\$3,340.17	\$3,340.17	\$0.00
290000	Herramientas, refacciones y ar	\$75,550.00	-\$481.09	\$75,068.91	\$75,068.91	\$75,068.91	\$75,068.91	\$0.00
291000	Herramientas menores	\$4,050.00	-\$3.23	\$4,046.77	\$4,046.77	\$4,046.77	\$4,046.77	\$0.00
291001	Herramientas Menores	\$4,050.00	-\$3.23	\$4,046.77	\$4,046.77	\$4,046.77	\$4,046.77	\$0.00
294000	Refacciones y accesorios men	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$0.00
294001	Refacciones y accesorios men	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$71,022.14	\$71,022.14	\$0.00
11S-Y21-1601		\$156,000.00	-\$4,275.13	\$151,724.87	\$151,724.87	\$151,724.87	\$151,724.87	\$0.00
Educación		\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00
Departamento de Tecnologías d		\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$1,815,239.69	\$0.00

SDI002 Subdirección de Calidad

17S Educación

11S-Y17-1401

300000	SERVICIOS GENERALES	\$537,700.00	-\$494,100.04	\$43,599.96	\$43,599.96	\$43,599.96	\$43,599.96	\$0.00
330000	Servicios profesionales, científ	\$427,500.00	-\$425,335.50	\$2,164.50	\$2,164.50	\$2,164.50	\$2,164.50	\$0.00
331000	Servicios legales, de contabilic	\$410,000.00	-\$407,835.50	\$2,164.50	\$2,164.50	\$2,164.50	\$2,164.50	\$0.00
331002	Servicios de contabilidad, audi	\$410,000.00	-\$407,835.50	\$2,164.50	\$2,164.50	\$2,164.50	\$2,164.50	\$0.00
334000	Servicios de capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$41,435.46	\$41,435.46	\$0.00
381000	Gastos de ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$41,435.46	\$41,435.46	\$0.00
381001	Gastos de Ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$41,435.46	\$41,435.46	\$0.00
11S-Y17-1401		\$537,700.00	-\$494,100.04	\$43,599.96	\$43,599.96	\$43,599.96	\$43,599.96	\$0.00

SDI002 Subdirección de Calidad

17S Educación



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
11S-Y17-1501									
200000	MATERIALES Y SUMINISTR	\$30,500.00	-\$1,531.72	\$28,968.28	\$28,968.28	\$28,968.28	\$28,968.28	\$28,968.28	\$0.00
210000	Materiales de administración, t	\$30,500.00	-\$1,531.72	\$28,968.28	\$28,968.28	\$28,968.28	\$28,968.28	\$28,968.28	\$0.00
211000	Materiales, útiles y equipos me	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$0.00
211001	Material de Oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$0.00
214000	Materiales, útiles y equipos me	\$18,000.00	-\$320.84	\$17,679.16	\$17,679.16	\$17,679.16	\$17,679.16	\$17,679.16	\$0.00
214001	Material para Bienes Informát	\$18,000.00	-\$320.84	\$17,679.16	\$17,679.16	\$17,679.16	\$17,679.16	\$17,679.16	\$0.00
300000	SERVICIOS GENERALES	\$595.00	\$170,022.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
330000	Servicios profesionales, científ	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
331000	Servicios legales, de contabilic	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, audi	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
370000	Servicios de traslado y viáticos	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y17-1501		\$31,095.00	\$168,491.03	\$199,586.03	\$199,586.03	\$199,586.03	\$199,586.03	\$199,586.03	\$0.00
SDI002	Subdirección de Calidad								
17S	Educación								
11S-Y17-1601									
200000	MATERIALES Y SUMINISTR	\$30,500.00	-\$1,531.71	\$28,968.29	\$28,968.29	\$28,968.29	\$28,968.29	\$28,968.29	\$0.00
210000	Materiales de administración, t	\$30,500.00	-\$1,531.71	\$28,968.29	\$28,968.29	\$28,968.29	\$28,968.29	\$28,968.29	\$0.00
211000	Materiales, útiles y equipos me	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$0.00
211001	Material de Oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$11,289.12	\$0.00
214000	Materiales, útiles y equipos me	\$18,000.00	-\$320.83	\$17,679.17	\$17,679.17	\$17,679.17	\$17,679.17	\$17,679.17	\$0.00
214001	Material para Bienes Informát	\$18,000.00	-\$320.83	\$17,679.17	\$17,679.17	\$17,679.17	\$17,679.17	\$17,679.17	\$0.00
300000	SERVICIOS GENERALES	\$595.00	\$170,022.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
330000	Servicios profesionales, científ	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
331000	Servicios legales, de contabilic	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, audi	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00
370000	Servicios de traslado y viáticos	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11S-Y17-1601		\$31,095.00	\$168,491.04	\$199,586.04	\$199,586.04	\$199,586.04	\$199,586.04	\$199,586.04	\$0.00
Educación		\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00
Subdirección de Calidad		\$599,890.00	-\$157,117.97	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$442,772.03	\$0.00

SDI004 Departamento de Proyectos Especiales



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17U	Educación								
11U-110-1501									
300000	SERVICIOS GENERALES	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, repar:	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimientc	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimientc	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
	11U-110-1501	\$0.00	\$420.57	\$420.57	\$420.57	\$420.57	\$0.00	\$0.00	\$0.00
SDI004	Departamento de Proyectos Especiales								
17U	Educación								
11U-119-1501									
200000	MATERIALES Y SUMINISTR	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéu	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
	11U-119-1501	\$0.00	\$51.02	\$51.02	\$51.02	\$51.02	\$0.00	\$0.00	\$0.00
	Educación	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
	Departamento de Proyectos Esp	\$0.00	\$471.59	\$471.59	\$471.59	\$471.59	\$0.00	\$0.00	\$0.00
SDI005	Departamento de Servicios Escolares								
17S	Educación								
11S-Y03-1401									
300000	SERVICIOS GENERALES	\$2,845,935.80	-\$602,930.54	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$0.00
330000	Servicios profesionales, científ	\$831,613.80	-\$112,108.54	\$719,505.26	\$719,505.26	\$719,505.26	\$719,505.26	\$719,505.26	\$0.00
331000	Servicios legales, de contabili	\$417,425.00	-\$91,045.00	\$326,380.00	\$326,380.00	\$326,380.00	\$326,380.00	\$326,380.00	\$0.00
331003	Servicios de Consultoría	\$417,425.00	-\$91,045.00	\$326,380.00	\$326,380.00	\$326,380.00	\$326,380.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administral	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$0.00
336001	Servicios de apoyo administral	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$393,125.26	\$0.00
380000	Servicios oficiales	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$1,523,500.00	\$0.00
	11S-Y03-1401	\$2,845,935.80	-\$602,930.54	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$2,243,005.26	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SDI005 Departamento de Servicios Escolares								
17S Educación								
11S-Y03-1501								
200000 MATERIALES Y SUMINISTR	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
210000 Materiales de administración, t	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
211000 Materiales, útiles y equipos me	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$0.00
211001 Material de Oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$0.00
212000 Materiales y útiles de impresió	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$0.00
212001 Materiales y Útiles de Impresió	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$0.00
214000 Materiales, útiles y equipos me	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$0.00
214001 Material para Bienes Informát	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$0.00
11S-Y03-1501	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
SDI005 Departamento de Servicios Escolares								
17S Educación								
11S-Y03-1601								
200000 MATERIALES Y SUMINISTR	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
210000 Materiales de administración, t	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
211000 Materiales, útiles y equipos me	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$0.00
211001 Material de Oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$7,789.04	\$0.00
212000 Materiales y útiles de impresió	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$0.00
212001 Materiales y Útiles de Impresió	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$5,317.12	\$0.00
214000 Materiales, útiles y equipos me	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$0.00
214001 Material para Bienes Informát	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$37,332.17	\$0.00
11S-Y03-1601	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$50,438.33	\$0.00
Educación	\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00
Departamento de Servicios Escolares	\$2,961,629.72	-\$617,747.80	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$2,343,881.92	\$0.00
SDI006 Departamento de Evaluación y Estadísticas								
17S Educación								
11S-Y20-1501								
200000 MATERIALES Y SUMINISTR	\$14,500.00	-\$749.08	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$0.00
210000 Materiales de administración, t	\$14,500.00	-\$749.08	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$0.00
211000 Materiales, útiles y equipos me	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y 22/ene./2019

hora de Impresión 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211001	Material de Oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos me	\$7,250.00	-\$187.35	\$7,062.65	\$7,062.65	\$7,062.65	\$7,062.65	\$7,062.65	\$0.00
214001	Material para Bienes Informát	\$7,250.00	-\$187.35	\$7,062.65	\$7,062.65	\$7,062.65	\$7,062.65	\$7,062.65	\$0.00
	11S-Y20-1501	\$14,500.00	-\$749.08	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$13,750.92	\$0.00

SDI006 Departamento de Evaluación y Estadísticas

17S Educación

11S-Y20-1601

200000	MATERIALES Y SUMINISTR	\$14,500.00	-\$749.07	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$0.00
210000	Materiales de administración, t	\$14,500.00	-\$749.07	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$0.00
211000	Materiales, útiles y equipos me	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$0.00
211001	Material de Oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos me	\$7,250.00	-\$187.34	\$7,062.66	\$7,062.66	\$7,062.66	\$7,062.66	\$7,062.66	\$0.00
214001	Material para Bienes Informát	\$7,250.00	-\$187.34	\$7,062.66	\$7,062.66	\$7,062.66	\$7,062.66	\$7,062.66	\$0.00
	11S-Y20-1601	\$14,500.00	-\$749.07	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$13,750.93	\$0.00
	Educación	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00
	Departamento de Evaluación y	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$27,501.85	\$0.00

SDI007 Departamento de Becas

17S Educación

11S-Y01-1401

200000	MATERIALES Y SUMINISTR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, t	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos me	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNA	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
440000	Ayudas sociales	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
442000	Becas y otras ayudas para pro	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
442001	Becas	\$1,336,000.00	-\$210,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00
	11S-Y01-1401	\$1,338,000.00	-\$212,483.02	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$1,125,516.98	\$0.00

SDI007 Departamento de Becas

17S Educación

11S-Y01-1501

200000	MATERIALES Y SUMINISTR	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
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Universidad Politécnica de Pachuca HIDALGO

Reporte por Código Programático

Anual

Del 01/ene./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019 04:18 p. m.

Usu: JUAN
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
210000	Materiales de administración, t	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos me	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$0.00
211001	Material de Oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$0.00
214000	Materiales, útiles y equipos me	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00
214001	Material para Bienes Informát	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00
11S-Y01-1501		\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
SDI007 Departamento de Becas									
17S Educación									
11S-Y01-1601									
200000	MATERIALES Y SUMINISTR	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
210000	Materiales de administración, t	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos me	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$0.00
211001	Material de Oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$2,538.62	\$0.00
214000	Materiales, útiles y equipos me	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00
214001	Material para Bienes Informát	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00
11S-Y01-1601		\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$3,824.32	\$0.00
Educación		\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
Departamento de Becas		\$1,350,000.00	-\$216,834.38	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$1,133,165.62	\$0.00
TOTAL GENERAL		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$149,687,471.27	\$148,684,246.73	\$147,274,016.22	-\$0.01