



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$81,494.00	-\$4,406.53	\$77,087.47	\$77,087.47	\$0.00	\$77,087.47	\$0.00	\$0.00	\$77,087.47	\$77,087.47	\$0.00
210000	Materiales de administración, emisión de docume	\$81,494.00	-\$4,406.53	\$77,087.47	\$77,087.47	\$0.00	\$77,087.47	\$0.00	\$0.00	\$77,087.47	\$77,087.47	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,400.00	-\$4,280.51	\$18,119.49	\$18,119.49	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$18,119.49	\$0.00
211001	Material de Oficina	\$22,400.00	-\$4,280.51	\$18,119.49	\$18,119.49	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$18,119.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$57,400.00	-\$126.02	\$57,273.98	\$57,273.98	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$57,273.98	\$0.00
214001	Material para Bienes Informáticos	\$57,400.00	-\$126.02	\$57,273.98	\$57,273.98	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$57,273.98	\$0.00
215000	Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
300000	SERVICIOS GENERALES	\$355,540.79	\$269.49	\$355,810.28	\$355,810.28	\$0.00	\$355,810.28	\$0.00	\$0.00	\$355,810.28	\$355,810.28	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,007.99	\$1,247.33	\$311,255.32	\$311,255.32	\$0.00	\$311,255.32	\$0.00	\$0.00	\$311,255.32	\$311,255.32	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$134,499.99	\$2,640.00	\$137,139.99	\$137,139.99	\$0.00	\$137,139.99	\$0.00	\$0.00	\$137,139.99	\$137,139.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$134,499.99	\$2,640.00	\$137,139.99	\$137,139.99	\$0.00	\$137,139.99	\$0.00	\$0.00	\$137,139.99	\$137,139.99	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Subdirección de Comunicación Social		\$437,034.79	-\$4,137.04	\$432,897.75	\$432,897.75	\$0.00	\$432,897.75	\$0.00	\$0.00	\$432,897.75	\$432,897.75	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$532,059.68	\$1,618,554...	\$2,150,613.87	\$2,150,613.87	\$0.00	\$2,150,613.87	\$0.00	\$0.00	\$2,150,613.87	\$1,893,622.19	\$256,991.68



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de docume	\$119,083.64	\$49,935.63	\$169,019.27	\$169,019.27	\$0.00	\$169,019.27	\$0.00	\$0.00	\$169,019.27	\$169,019.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,762.34	\$25,911.68	\$35,674.02	\$35,674.02	\$0.00	\$35,674.02	\$0.00	\$0.00	\$35,674.02	\$35,674.02	\$0.00
211001	Material de Oficina	\$4,985.70	\$20,324.51	\$25,310.21	\$25,310.21	\$0.00	\$25,310.21	\$0.00	\$0.00	\$25,310.21	\$25,310.21	\$0.00
211002	Gastos de Oficina	\$4,776.64	\$5,587.17	\$10,363.81	\$10,363.81	\$0.00	\$10,363.81	\$0.00	\$0.00	\$10,363.81	\$10,363.81	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,100.00	\$67,429.55	\$103,529.55	\$103,529.55	\$0.00	\$103,529.55	\$0.00	\$0.00	\$103,529.55	\$103,529.55	\$0.00
214001	Material para Bienes Informáticos	\$36,100.00	\$67,429.55	\$103,529.55	\$103,529.55	\$0.00	\$103,529.55	\$0.00	\$0.00	\$103,529.55	\$103,529.55	\$0.00
216000	Material de limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
216001	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
217000	Materiales y útiles de enseñanza	\$73,221.30	-\$66,741.30	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$73,221.30	-\$66,741.30	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
240000	Materiales y artículos de construcción y de repara	\$188,900.00	\$313,500.17	\$502,400.17	\$502,400.17	\$0.00	\$502,400.17	\$0.00	\$0.00	\$502,400.17	\$403,422.01	\$98,978.16
246000	Material eléctrico y electrónico	\$188,900.00	-\$37,940.14	\$150,959.86	\$150,959.86	\$0.00	\$150,959.86	\$0.00	\$0.00	\$150,959.86	\$130,367.54	\$20,592.32
246001	Material Eléctrico	\$60,000.00	\$14,246.68	\$74,246.68	\$74,246.68	\$0.00	\$74,246.68	\$0.00	\$0.00	\$74,246.68	\$53,654.36	\$20,592.32
246002	Material Electrónico	\$128,900.00	-\$52,186.82	\$76,713.18	\$76,713.18	\$0.00	\$76,713.18	\$0.00	\$0.00	\$76,713.18	\$76,713.18	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
247001	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
248000	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
248001	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
249000	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
249001	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
250000	Productos químicos, farmacéuticos y de laborator	\$190,000.00	\$243,038.07	\$433,038.07	\$433,038.07	\$0.00	\$433,038.07	\$0.00	\$0.00	\$433,038.07	\$396,108.55	\$36,929.52
251000	Productos químicos básicos	\$120,000.00	\$80,201.62	\$200,201.62	\$200,201.62	\$0.00	\$200,201.62	\$0.00	\$0.00	\$200,201.62	\$166,370.46	\$33,831.16
251001	Sustancias Químicas	\$120,000.00	\$80,201.62	\$200,201.62	\$200,201.62	\$0.00	\$200,201.62	\$0.00	\$0.00	\$200,201.62	\$166,370.46	\$33,831.16
255000	Materiales, accesorios y suministros de laborator	\$70,000.00	\$162,836.45	\$232,836.45	\$232,836.45	\$0.00	\$232,836.45	\$0.00	\$0.00	\$232,836.45	\$229,738.09	\$3,098.36
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$162,836.45	\$232,836.45	\$232,836.45	\$0.00	\$232,836.45	\$0.00	\$0.00	\$232,836.45	\$229,738.09	\$3,098.36
270000	Vestuario, blancos, prendas de protección y artícu	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00



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Objeto	Gasto											
271000	Vestuario y uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$34,076.04	\$954,097.09	\$988,173.13	\$988,173.13	\$0.00	\$988,173.13	\$0.00	\$0.00	\$988,173.13	\$867,089.13	\$121,084.00
291000	Herramientas menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
291001	Herramientas Menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
294000	Refacciones y accesorios menores de equipo de	\$34,076.04	\$112,717.30	\$146,793.34	\$146,793.34	\$0.00	\$146,793.34	\$0.00	\$0.00	\$146,793.34	\$146,793.34	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$34,076.04	\$112,717.30	\$146,793.34	\$146,793.34	\$0.00	\$146,793.34	\$0.00	\$0.00	\$146,793.34	\$146,793.34	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
296000	Refacciones y accesorios menores de equipo de	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
296001	Refacciones	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
300000	SERVICIOS GENERALES	\$5,759,766.55	\$5,558,291...	\$11,318,058.32	\$11,318,058.32	\$0.00	\$11,318,058.32	\$0.00	\$0.00	\$11,318,058.32	\$11,055,554.32	\$262,504.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,549,864.24	\$5,284,309...	\$10,834,173.63	\$10,834,173.63	\$0.00	\$10,834,173.63	\$0.00	\$0.00	\$10,834,173.63	\$10,834,173.63	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	\$5,270,997...	\$10,812,261.92	\$10,812,261.92	\$0.00	\$10,812,261.92	\$0.00	\$0.00	\$10,812,261.92	\$10,812,261.92	\$0.00
331003	Servicios de Consultoría	\$5,541,264.24	\$5,270,997...	\$10,812,261.92	\$10,812,261.92	\$0.00	\$10,812,261.92	\$0.00	\$0.00	\$10,812,261.92	\$10,812,261.92	\$0.00
334000	Servicios de capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$311,114.55	\$311,114.55	\$311,114.55	\$0.00	\$311,114.55	\$0.00	\$0.00	\$311,114.55	\$73,610.55	\$237,504.00
351000	Conservación y mantenimiento menor de inmuet	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
351001	Conservación y mantenimiento menor de inmuet	\$0.00	\$177,271.00	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
352000	Instalación, reparación y mantenimiento de mobi	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
353000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
354001	Instalación, reparación y mantenimiento de equip	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
360000	Servicios de comunicación social y publicidad	\$55,000.00	\$1,375.70	\$56,375.70	\$56,375.70	\$0.00	\$56,375.70	\$0.00	\$0.00	\$56,375.70	\$31,375.70	\$25,000.00
361000	Difusión por radio, televisión y otros medios de r	\$55,000.00	\$1,375.70	\$56,375.70	\$56,375.70	\$0.00	\$56,375.70	\$0.00	\$0.00	\$56,375.70	\$31,375.70	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	\$1,375.70	\$56,375.70	\$56,375.70	\$0.00	\$56,375.70	\$0.00	\$0.00	\$56,375.70	\$31,375.70	\$25,000.00
370000	Servicios de traslado y viáticos	\$30,000.00	-\$24,066.30	\$5,933.70	\$5,933.70	\$0.00	\$5,933.70	\$0.00	\$0.00	\$5,933.70	\$5,933.70	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
375001	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
380000	Servicios oficiales	\$70,601.27	-\$35,101.27	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
392006	Pago de derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacita	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
442001	Becas	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,791,559.83	-\$130,339.00	\$1,661,220.28	\$1,661,220.28	\$0.00	\$1,661,220.28	\$0.00	\$0.00	\$1,661,220.28	\$1,182,427.64	\$478,792.64
510000	Mobiliario y equipo de administración	\$40,000.00	\$143,667.58	\$183,667.58	\$183,667.58	\$0.00	\$183,667.58	\$0.00	\$0.00	\$183,667.58	\$153,667.60	\$29,999.98
515000	Equipo de cómputo y de tecnología de la informa	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98
515001	Bienes informáticos	\$40,000.00	\$131,168.58	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
519001	Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
523000	Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
523001	Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$463,363.19	\$463,363.19	\$463,363.19	\$0.00	\$463,363.19	\$0.00	\$0.00	\$463,363.19	\$121,370.80	\$341,992.39
531000	Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
531001	Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
532000	Instrumental médico y de laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$868,367....	\$883,192.04	\$883,192.04	\$0.00	\$883,192.04	\$0.00	\$0.00	\$883,192.04	\$830,029.24	\$53,162.80
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
567000	Herramientas y máquinas-herramienta	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$1,098,99...	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$1,098,99...	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$8,083,386.06	\$7,082,506.41	\$15,165,892.47	\$15,165,892.47	\$0.00	\$15,165,892.47	\$0.00	\$0.00	\$15,165,892.47	\$14,167,604.15	\$998,288.32
DIT004 Departamento de Programas Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$701,547.62	\$701,547.62	\$701,547.62	\$0.00	\$701,547.62	\$0.00	\$0.00	\$372,625.66	\$372,625.66	\$328,921.96
210000	Materiales de administración, emisión de docume	\$0.00	\$24,582.78	\$24,582.78	\$24,582.78	\$0.00	\$24,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$21,382.78
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
214001	Material para Bienes Informáticos	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
217000	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217001	Material Didáctico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$108,423.62	\$108,423.62	\$108,423.62	\$0.00	\$108,423.62	\$0.00	\$0.00	\$33,423.62	\$33,423.62	\$75,000.00
246000	Material eléctrico y electrónico	\$0.00	\$108,423.62	\$108,423.62	\$108,423.62	\$0.00	\$108,423.62	\$0.00	\$0.00	\$33,423.62	\$33,423.62	\$75,000.00
246001	Material Eléctrico	\$0.00	\$75,369.85	\$75,369.85	\$75,369.85	\$0.00	\$75,369.85	\$0.00	\$0.00	\$25,369.85	\$25,369.85	\$50,000.00
246002	Material Electrónico	\$0.00	\$33,053.77	\$33,053.77	\$33,053.77	\$0.00	\$33,053.77	\$0.00	\$0.00	\$8,053.77	\$8,053.77	\$25,000.00
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$145,908.66	\$145,908.66	\$4,091.34
251000	Productos químicos básicos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87
251001	Sustancias Químicas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
255000	Materiales, accesorios y suministros de laborator	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
255001	Materiales y Suministros de Laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$418,541.22	\$418,541.22	\$418,541.22	\$0.00	\$418,541.22	\$0.00	\$0.00	\$190,093.38	\$190,093.38	\$228,447.84
291000	Herramientas menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
291001	Herramientas Menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$122,287.32	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$166,089.31	\$166,089.31	\$166,089.31	\$0.00	\$166,089.31	\$0.00	\$0.00	\$59,928.79	\$59,928.79	\$106,160.52
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$166,089.31	\$166,089.31	\$166,089.31	\$0.00	\$166,089.31	\$0.00	\$0.00	\$59,928.79	\$59,928.79	\$106,160.52
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$258,000.00	\$258,000.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$165,978.35	\$165,978.35	\$92,021.65
330000	Servicios profesionales, científicos, técnicos y otrc	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
361000	Difusión por radio, televisión y otros medios de r	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$35,978.35	\$35,978.35	\$47,021.65
371000	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
372001	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
375000	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
376000	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
376001	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001 Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
440000 Ayudas sociales	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
442000 Becas y otras ayudas para programas de capaci	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
442001 Becas	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,837,944.26	\$2,837,944.26	\$2,837,944.26	\$0.00	\$2,837,944.26	\$0.00	\$0.00	\$2,493,034.07	\$2,293,034.07	\$544,910.19
510000 Mobiliario y equipo de administración	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
515000 Equipo de cómputo y de tecnología de la informa	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
515001 Bienes informáticos	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$39,763.15	\$39,763.15	\$39,763.15	\$0.00	\$39,763.15	\$0.00	\$0.00	\$39,763.15	\$39,763.15	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
531000 Equipo médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
531001 Equipo médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$165,945.00	\$165,945.00	\$165,945.00	\$0.00	\$165,945.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$24,330.00
566000 Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
569000 Otros equipos	\$0.00	\$48,545.00	\$48,545.00	\$48,545.00	\$0.00	\$48,545.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$24,330.00
569001 Otros equipos	\$0.00	\$48,545.00	\$48,545.00	\$48,545.00	\$0.00	\$48,545.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$24,330.00
590000 Activos intangibles	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591000 Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591001 Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
Departamento de Programas Especial	\$0.00	\$4,092,391.03	\$4,092,391.03	\$4,092,391.03	\$0.00	\$4,092,391.03	\$0.00	\$0.00	\$3,089,638.08	\$2,889,638.08	\$1,202,752.95

DVN002 Departamento de Vinculación y Extensión



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Usr: Juan
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$315,082.15	-\$9,106.62	\$305,975.53	\$305,975.53	\$0.00	\$305,975.53	\$0.00	\$0.00	\$305,975.53	\$305,975.53	\$0.00
210000	Materiales de administración, emisión de docume	\$77,592.15	-\$2,877.10	\$74,715.05	\$74,715.05	\$0.00	\$74,715.05	\$0.00	\$0.00	\$74,715.05	\$74,715.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$36,207.11	-\$2,203.85	\$34,003.26	\$34,003.26	\$0.00	\$34,003.26	\$0.00	\$0.00	\$34,003.26	\$34,003.26	\$0.00
211001	Material de Oficina	\$28,407.11	-\$94.08	\$28,313.03	\$28,313.03	\$0.00	\$28,313.03	\$0.00	\$0.00	\$28,313.03	\$28,313.03	\$0.00
211002	Gastos de Oficina	\$7,800.00	-\$2,109.77	\$5,690.23	\$5,690.23	\$0.00	\$5,690.23	\$0.00	\$0.00	\$5,690.23	\$5,690.23	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$35,000.00	-\$626.65	\$34,373.35	\$34,373.35	\$0.00	\$34,373.35	\$0.00	\$0.00	\$34,373.35	\$34,373.35	\$0.00
214001	Material para Bienes Informáticos	\$35,000.00	-\$626.65	\$34,373.35	\$34,373.35	\$0.00	\$34,373.35	\$0.00	\$0.00	\$34,373.35	\$34,373.35	\$0.00
216000	Material de limpieza	\$3,000.00	-\$34.46	\$2,965.54	\$2,965.54	\$0.00	\$2,965.54	\$0.00	\$0.00	\$2,965.54	\$2,965.54	\$0.00
216001	Material de Limpieza	\$3,000.00	-\$34.46	\$2,965.54	\$2,965.54	\$0.00	\$2,965.54	\$0.00	\$0.00	\$2,965.54	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$3,385.04	-\$12.14	\$3,372.90	\$3,372.90	\$0.00	\$3,372.90	\$0.00	\$0.00	\$3,372.90	\$3,372.90	\$0.00
217001	Material Didáctico	\$3,385.04	-\$12.14	\$3,372.90	\$3,372.90	\$0.00	\$3,372.90	\$0.00	\$0.00	\$3,372.90	\$3,372.90	\$0.00
220000	Alimentos y utensilios	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestalk	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$7,000.00	-\$353.20	\$6,646.80	\$6,646.80	\$0.00	\$6,646.80	\$0.00	\$0.00	\$6,646.80	\$6,646.80	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	-\$332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	-\$332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$21.20	\$3,978.80	\$3,978.80	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,978.80	\$3,978.80	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	-\$21.20	\$3,978.80	\$3,978.80	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,978.80	\$3,978.80	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$22,000.00	-\$1,550.00	\$20,450.00	\$20,450.00	\$0.00	\$20,450.00	\$0.00	\$0.00	\$20,450.00	\$20,450.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$1,550.00	\$18,450.00	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$18,450.00	\$18,450.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	-\$1,550.00	\$18,450.00	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$18,450.00	\$18,450.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
272001	Prendas de Protección	\$7,000.00	-\$1,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	\$0.00



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Usu: Juan
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
291000	Herramientas menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	\$0.00
291001	Herramientas Menores	\$12,000.00	-\$55.00	\$11,945.00	\$11,945.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	\$0.00
300000	SERVICIOS GENERALES	\$130,808.60	-\$36,087.69	\$94,720.91	\$94,720.91	\$0.00	\$94,720.91	\$0.00	\$0.00	\$94,720.91	\$94,720.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$14,000.00	-\$3,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
334000	Servicios de capacitación	\$14,000.00	-\$3,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
334001	Capacitación	\$14,000.00	-\$3,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$61,888.60	-\$3,331.80	\$58,556.80	\$58,556.80	\$0.00	\$58,556.80	\$0.00	\$0.00	\$58,556.80	\$58,556.80	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$61,888.60	-\$3,331.80	\$58,556.80	\$58,556.80	\$0.00	\$58,556.80	\$0.00	\$0.00	\$58,556.80	\$58,556.80	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$61,888.60	-\$3,331.80	\$58,556.80	\$58,556.80	\$0.00	\$58,556.80	\$0.00	\$0.00	\$58,556.80	\$58,556.80	\$0.00
370000	Servicios de traslado y viáticos	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$54,200.00	-\$28,535.89	\$25,664.11	\$25,664.11	\$0.00	\$25,664.11	\$0.00	\$0.00	\$25,664.11	\$25,664.11	\$0.00
381000	Gastos de ceremonial	\$54,200.00	-\$28,535.89	\$25,664.11	\$25,664.11	\$0.00	\$25,664.11	\$0.00	\$0.00	\$25,664.11	\$25,664.11	\$0.00
381001	Gastos de Ceremonial	\$54,200.00	-\$28,535.89	\$25,664.11	\$25,664.11	\$0.00	\$25,664.11	\$0.00	\$0.00	\$25,664.11	\$25,664.11	\$0.00
Departamento de Vinculación y Exten:		\$445,890.75	-\$45,194.31	\$400,696.44	\$400,696.44	\$0.00	\$400,696.44	\$0.00	\$0.00	\$400,696.44	\$400,696.44	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$1,919,490.54	-\$322,243....	\$1,597,246.90	\$1,597,246.90	\$0.00	\$1,597,246.90	\$0.00	\$0.00	\$1,597,246.90	\$1,587,827.70	\$9,419.20
210000	Materiales de administración, emisión de docume	\$1,297,528.00	-\$196,609....	\$1,100,918.27	\$1,100,918.27	\$0.00	\$1,100,918.27	\$0.00	\$0.00	\$1,100,918.27	\$1,091,499.07	\$9,419.20
211000	Materiales, útiles y equipos menores de oficina	\$272,794.60	-\$33,822.47	\$238,972.13	\$238,972.13	\$0.00	\$238,972.13	\$0.00	\$0.00	\$238,972.13	\$229,552.93	\$9,419.20
211001	Material de Oficina	\$267,006.60	-\$31,221.24	\$235,785.36	\$235,785.36	\$0.00	\$235,785.36	\$0.00	\$0.00	\$235,785.36	\$226,366.16	\$9,419.20
211002	Gastos de Oficina	\$5,788.00	-\$2,601.23	\$3,186.77	\$3,186.77	\$0.00	\$3,186.77	\$0.00	\$0.00	\$3,186.77	\$3,186.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$225,696.40	-\$14,653.84	\$211,042.56	\$211,042.56	\$0.00	\$211,042.56	\$0.00	\$0.00	\$211,042.56	\$211,042.56	\$0.00
214001	Material para Bienes Informáticos	\$225,696.40	-\$14,653.84	\$211,042.56	\$211,042.56	\$0.00	\$211,042.56	\$0.00	\$0.00	\$211,042.56	\$211,042.56	\$0.00
215000	Material impreso e información digital	\$181,833.00	-\$43.00	\$181,790.00	\$181,790.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$181,790.00	\$181,790.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$181,833.00	-\$43.00	\$181,790.00	\$181,790.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$181,790.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$22,077.00	-\$5,864.62	\$16,212.38	\$16,212.38	\$0.00	\$16,212.38	\$0.00	\$0.00	\$16,212.38	\$16,212.38	\$0.00
216001	Material de Limpieza	\$22,077.00	-\$5,864.62	\$16,212.38	\$16,212.38	\$0.00	\$16,212.38	\$0.00	\$0.00	\$16,212.38	\$16,212.38	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	-\$142,225....	\$452,901.20	\$452,901.20	\$0.00	\$452,901.20	\$0.00	\$0.00	\$452,901.20	\$452,901.20	\$0.00
217001	Material Didáctico	\$595,127.00	-\$142,225....	\$452,901.20	\$452,901.20	\$0.00	\$452,901.20	\$0.00	\$0.00	\$452,901.20	\$452,901.20	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
230000	Materias primas y materiales de producción y corr	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
240000	Materiales y artículos de construcción y de repara	\$239,625.86	-\$60,486.17	\$179,139.69	\$179,139.69	\$0.00	\$179,139.69	\$0.00	\$0.00	\$179,139.69	\$179,139.69	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	-\$42,604.32	\$166,021.54	\$166,021.54	\$0.00	\$166,021.54	\$0.00	\$0.00	\$166,021.54	\$166,021.54	\$0.00
246001	Material Eléctrico	\$55,725.86	-\$1,934.08	\$53,791.78	\$53,791.78	\$0.00	\$53,791.78	\$0.00	\$0.00	\$53,791.78	\$53,791.78	\$0.00
246002	Material Electrónico	\$152,900.00	-\$40,670.24	\$112,229.76	\$112,229.76	\$0.00	\$112,229.76	\$0.00	\$0.00	\$112,229.76	\$112,229.76	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	-\$17,881.85	\$13,118.15	\$13,118.15	\$0.00	\$13,118.15	\$0.00	\$0.00	\$13,118.15	\$13,118.15	\$0.00
247001	Artículos metálicos para la construcción	\$31,000.00	-\$17,881.85	\$13,118.15	\$13,118.15	\$0.00	\$13,118.15	\$0.00	\$0.00	\$13,118.15	\$13,118.15	\$0.00
250000	Productos químicos, farmacéuticos y de laboratori	\$149,970.00	-\$29,380.57	\$120,589.43	\$120,589.43	\$0.00	\$120,589.43	\$0.00	\$0.00	\$120,589.43	\$120,589.43	\$0.00
251000	Productos químicos básicos	\$52,000.00	-\$3,428.27	\$48,571.73	\$48,571.73	\$0.00	\$48,571.73	\$0.00	\$0.00	\$48,571.73	\$48,571.73	\$0.00
251001	Sustancias Químicas	\$52,000.00	-\$3,428.27	\$48,571.73	\$48,571.73	\$0.00	\$48,571.73	\$0.00	\$0.00	\$48,571.73	\$48,571.73	\$0.00
255000	Materiales, accesorios y suministros de laborato	\$68,500.00	-\$16,475.89	\$52,024.11	\$52,024.11	\$0.00	\$52,024.11	\$0.00	\$0.00	\$52,024.11	\$52,024.11	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,500.00	-\$16,475.89	\$52,024.11	\$52,024.11	\$0.00	\$52,024.11	\$0.00	\$0.00	\$52,024.11	\$52,024.11	\$0.00
259000	Otros productos químicos	\$29,470.00	-\$9,476.41	\$19,993.59	\$19,993.59	\$0.00	\$19,993.59	\$0.00	\$0.00	\$19,993.59	\$19,993.59	\$0.00
259001	Otros productos químicos	\$29,470.00	-\$9,476.41	\$19,993.59	\$19,993.59	\$0.00	\$19,993.59	\$0.00	\$0.00	\$19,993.59	\$19,993.59	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
271000	Vestuario y uniformes	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
271001	Vestuario, Uniformes	\$36,182.00	-\$4,862.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$127,184.68	-\$6,800.77	\$120,383.91	\$120,383.91	\$0.00	\$120,383.91	\$0.00	\$0.00	\$120,383.91	\$120,383.91	\$0.00
291000	Herramientas menores	\$55,000.00	-\$5,457.23	\$49,542.77	\$49,542.77	\$0.00	\$49,542.77	\$0.00	\$0.00	\$49,542.77	\$49,542.77	\$0.00
291001	Herramientas Menores	\$55,000.00	-\$5,457.23	\$49,542.77	\$49,542.77	\$0.00	\$49,542.77	\$0.00	\$0.00	\$49,542.77	\$49,542.77	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$72,184.68	-\$1,343.54	\$70,841.14	\$70,841.14	\$0.00	\$70,841.14	\$0.00	\$0.00	\$70,841.14	\$70,841.14	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$72,184.68	-\$1,343.54	\$70,841.14	\$70,841.14	\$0.00	\$70,841.14	\$0.00	\$0.00	\$70,841.14	\$70,841.14	\$0.00
300000	SERVICIOS GENERALES	\$296,664.00	-\$141,883.00	\$154,780.71	\$154,780.71	\$0.00	\$154,780.71	\$0.00	\$0.00	\$154,780.71	\$154,780.71	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$170,854.00	-\$32,033.63	\$138,820.37	\$138,820.37	\$0.00	\$138,820.37	\$0.00	\$0.00	\$138,820.37	\$138,820.37	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$85,000.00	-\$36,110.04	\$48,889.96	\$48,889.96	\$0.00	\$48,889.96	\$0.00	\$0.00	\$48,889.96	\$48,889.96	\$0.00
331003	Servicios de Consultoría	\$85,000.00	-\$36,110.04	\$48,889.96	\$48,889.96	\$0.00	\$48,889.96	\$0.00	\$0.00	\$48,889.96	\$48,889.96	\$0.00
334000	Servicios de capacitación	\$62,590.00	\$7,387.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
334001	Capacitación	\$62,590.00	\$7,387.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336001 Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00
360000 Servicios de comunicación social y publicidad	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
370000 Servicios de traslado y viáticos	\$41,210.00	-\$36,435.50	\$4,774.50	\$4,774.50	\$0.00	\$4,774.50	\$0.00	\$0.00	\$4,774.50	\$4,774.50	\$0.00
372000 Pasajes terrestres	\$10,200.00	-\$8,240.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
372001 Pasajes terrestres	\$10,200.00	-\$8,240.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
375000 Viáticos en el país	\$31,010.00	-\$28,195.50	\$2,814.50	\$2,814.50	\$0.00	\$2,814.50	\$0.00	\$0.00	\$2,814.50	\$2,814.50	\$0.00
375001 Viáticos en el país	\$31,010.00	-\$28,195.50	\$2,814.50	\$2,814.50	\$0.00	\$2,814.50	\$0.00	\$0.00	\$2,814.50	\$2,814.50	\$0.00
380000 Servicios oficiales	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
381000 Gastos de ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
381001 Gastos de Ceremonial	\$39,600.00	-\$35,895.00	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
390000 Otros servicios generales	\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA	\$2,216,154.54	-\$464,126....	\$1,752,027.61	\$1,752,027.61	\$0.00	\$1,752,027.61	\$0.00	\$0.00	\$1,752,027.61	\$1,742,608.41	\$9,419.20
SAC017 Departamento de Actividades Culturales y Deportivas											
200000 MATERIALES Y SUMINISTROS	\$131,778.90	-\$3,692.77	\$128,086.13	\$128,086.13	\$0.00	\$128,086.13	\$0.00	\$0.00	\$128,086.13	\$128,086.13	\$0.00
210000 Materiales de administración, emisión de docume	\$33,000.00	-\$7,692.79	\$25,307.21	\$25,307.21	\$0.00	\$25,307.21	\$0.00	\$0.00	\$25,307.21	\$25,307.21	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	-\$2,262.56	\$14,737.44	\$14,737.44	\$0.00	\$14,737.44	\$0.00	\$0.00	\$14,737.44	\$14,737.44	\$0.00
211001 Material de Oficina	\$9,500.00	-\$1,291.58	\$8,208.42	\$8,208.42	\$0.00	\$8,208.42	\$0.00	\$0.00	\$8,208.42	\$8,208.42	\$0.00
211002 Gastos de Oficina	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$0.00	\$6,529.02	\$0.00	\$0.00	\$6,529.02	\$6,529.02	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$12,000.00	-\$1,430.23	\$10,569.77	\$10,569.77	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$10,569.77	\$0.00
214001 Material para Bienes Informáticos	\$12,000.00	-\$1,430.23	\$10,569.77	\$10,569.77	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$10,569.77	\$0.00
217000 Materiales y útiles de enseñanza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$98,778.90	\$4,000.02	\$102,778.92	\$102,778.92	\$0.00	\$102,778.92	\$0.00	\$0.00	\$102,778.92	\$102,778.92	\$0.00
271000 Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
271001 Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000 Artículos deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00



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Usu: Juan
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273001	Artículos Deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00
300000	SERVICIOS GENERALES	\$321,486.02	-\$38,532.19	\$282,953.83	\$282,953.83	\$0.00	\$282,953.83	\$0.00	\$0.00	\$282,953.83	\$273,653.83	\$9,300.00
330000	Servicios profesionales, científicos, técnicos y otros	\$146,000.00	-\$28,523.68	\$117,476.32	\$117,476.32	\$0.00	\$117,476.32	\$0.00	\$0.00	\$117,476.32	\$117,476.32	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$0.00	\$111,476.32	\$0.00	\$0.00	\$111,476.32	\$111,476.32	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$0.00	\$111,476.32	\$0.00	\$0.00	\$111,476.32	\$111,476.32	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
334001	Capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros medios de comunicación	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros medios de comunicación	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
370000	Servicios de traslado y viáticos	\$60,486.02	-\$36,600.00	\$23,886.02	\$23,886.02	\$0.00	\$23,886.02	\$0.00	\$0.00	\$23,886.02	\$23,886.02	\$0.00
372000	Pasajes terrestres	\$20,352.00	-\$18,000.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
372001	Pasajes terrestres	\$20,352.00	-\$18,000.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$40,134.02	-\$18,600.00	\$21,534.02	\$21,534.02	\$0.00	\$21,534.02	\$0.00	\$0.00	\$21,534.02	\$21,534.02	\$0.00
375001	Viáticos en el país	\$40,134.02	-\$18,600.00	\$21,534.02	\$21,534.02	\$0.00	\$21,534.02	\$0.00	\$0.00	\$21,534.02	\$21,534.02	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
381000	Gastos de ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
381001	Gastos de Ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
Departamento de Actividades Cultural		\$453,264.92	-\$42,224.96	\$411,039.96	\$411,039.96	\$0.00	\$411,039.96	\$0.00	\$0.00	\$411,039.96	\$401,739.96	\$9,300.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$107,094,108.00	-\$1,214,760.00	\$105,879,339.00	\$105,879,339.00	\$0.00	\$105,879,339.00	\$0.00	\$0.00	\$105,879,339.00	\$105,879,339.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,735,333.96	-\$550,444.00	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
113000	Sueldos base al personal permanente	\$74,735,333.96	-\$550,444.00	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
113001	Sueldos	\$74,735,333.96	-\$550,444.00	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
121001	Honorarios Asimilados	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,737,706.72	-\$705,390.00	\$18,032,316.40	\$18,032,316.40	\$0.00	\$18,032,316.40	\$0.00	\$0.00	\$18,032,316.40	\$18,032,316.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación	\$18,737,706.72	-\$705,390.00	\$18,032,316.40	\$18,032,316.40	\$0.00	\$18,032,316.40	\$0.00	\$0.00	\$18,032,316.40	\$18,032,316.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,099,135.88	-\$609,202.00	\$5,489,932.89	\$5,489,932.89	\$0.00	\$5,489,932.89	\$0.00	\$0.00	\$5,489,932.89	\$5,489,932.89	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132002	Gratificación Anual	\$12,638,570.84	-\$96,187.33	\$12,542,383.51	\$12,542,383.51	\$0.00	\$12,542,383.51	\$0.00	\$0.00	\$12,542,383.51	\$12,542,383.51	\$0.00
140000	Seguridad Social	\$12,683,459.90	\$43,234.69	\$12,726,694.59	\$12,726,694.59	\$0.00	\$12,726,694.59	\$0.00	\$0.00	\$12,726,694.59	\$12,726,694.59	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$28,880.18	\$8,304,412.96	\$8,304,412.96	\$0.00	\$8,304,412.96	\$0.00	\$0.00	\$8,304,412.96	\$8,304,412.96	\$0.00
141001	Aportaciones al ISSSTE	\$6,276,222.98	\$22,369.43	\$6,298,592.41	\$6,298,592.41	\$0.00	\$6,298,592.41	\$0.00	\$0.00	\$6,298,592.41	\$6,298,592.41	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$1,999,309.80	\$6,510.75	\$2,005,820.55	\$2,005,820.55	\$0.00	\$2,005,820.55	\$0.00	\$0.00	\$2,005,820.55	\$2,005,820.55	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
143001	Aportaciones al S.A.R.	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,315,748.99	-\$407,065....	\$908,683.53	\$908,683.53	\$0.00	\$908,683.53	\$0.00	\$0.00	\$908,683.53	\$905,731.43	\$2,952.10
210000	Materiales de administración, emisión de docume	\$443,644.71	-\$48,718.51	\$394,926.20	\$394,926.20	\$0.00	\$394,926.20	\$0.00	\$0.00	\$394,926.20	\$391,974.10	\$2,952.10
211000	Materiales, útiles y equipos menores de oficina	\$278,985.53	-\$17,385.12	\$261,600.41	\$261,600.41	\$0.00	\$261,600.41	\$0.00	\$0.00	\$261,600.41	\$258,648.31	\$2,952.10
211001	Material de Oficina	\$160,040.14	-\$17,050.24	\$142,989.90	\$142,989.90	\$0.00	\$142,989.90	\$0.00	\$0.00	\$142,989.90	\$140,037.80	\$2,952.10
211002	Gastos de Oficina	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$0.00	\$118,610.51	\$0.00	\$0.00	\$118,610.51	\$118,610.51	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$164,659.18	-\$31,333.39	\$133,325.79	\$133,325.79	\$0.00	\$133,325.79	\$0.00	\$0.00	\$133,325.79	\$133,325.79	\$0.00
214001	Material para Bienes Informáticos	\$164,659.18	-\$31,333.39	\$133,325.79	\$133,325.79	\$0.00	\$133,325.79	\$0.00	\$0.00	\$133,325.79	\$133,325.79	\$0.00
220000	Alimentos y utensilios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$73,322.84	-\$25,543.46	\$47,779.38	\$47,779.38	\$0.00	\$47,779.38	\$0.00	\$0.00	\$47,779.38	\$47,779.38	\$0.00
253000	Medicinas y productos farmacéuticos	\$43,371.50	-\$21,544.18	\$21,827.32	\$21,827.32	\$0.00	\$21,827.32	\$0.00	\$0.00	\$21,827.32	\$21,827.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$43,371.50	-\$21,544.18	\$21,827.32	\$21,827.32	\$0.00	\$21,827.32	\$0.00	\$0.00	\$21,827.32	\$21,827.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$29,951.34	-\$3,999.28	\$25,952.06	\$25,952.06	\$0.00	\$25,952.06	\$0.00	\$0.00	\$25,952.06	\$25,952.06	\$0.00
254001	Materiales y Suministros Médicos	\$29,951.34	-\$3,999.28	\$25,952.06	\$25,952.06	\$0.00	\$25,952.06	\$0.00	\$0.00	\$25,952.06	\$25,952.06	\$0.00
260000	Combustibles, lubricantes y aditivos	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$0.00	\$438,799.15	\$0.00	\$0.00	\$438,799.15	\$438,799.15	\$0.00
261000	Combustibles, lubricantes y aditivos	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$0.00	\$438,799.15	\$0.00	\$0.00	\$438,799.15	\$438,799.15	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$524,781.44	-\$85,982.29	\$438,799.15	\$438,799.15	\$0.00	\$438,799.15	\$0.00	\$0.00	\$438,799.15	\$438,799.15	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$270,000.00	-\$242,821....	\$27,178.80	\$27,178.80	\$0.00	\$27,178.80	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
271000	Vestuario y uniformes	\$240,000.00	-\$212,821....	\$27,178.80	\$27,178.80	\$0.00	\$27,178.80	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
271001	Vestuario, Uniformes	\$240,000.00	-\$212,821....	\$27,178.80	\$27,178.80	\$0.00	\$27,178.80	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,717,678.53	-\$4,610,20...	\$9,107,478.19	\$9,107,478.19	\$0.00	\$9,107,478.19	\$0.00	\$0.00	\$9,107,478.19	\$8,977,841.30	\$129,636.89
310000	Servicios básicos	\$3,039,533.25	-\$523,169....	\$2,516,363.80	\$2,516,363.80	\$0.00	\$2,516,363.80	\$0.00	\$0.00	\$2,516,363.80	\$2,508,939.80	\$7,424.00
311000	Energía eléctrica	\$1,681,126.00	-\$259,284....	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	-\$259,284....	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
313001	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
314000	Telefonía tradicional	\$1,109,595.37	-\$212,492....	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492....	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, redes y procesa	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
318001	Servicio Postal	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
320000	Servicios de arrendamiento	\$117,120.00	-\$33,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$87,120.00	-\$3,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00
323002	Arrendamiento de Equipo de Fotocopiado	\$87,120.00	-\$3,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00
326000	Arrendamiento de maquinaria, otros equipos y he	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$2,788,962.92	-\$562,732....	\$2,226,230.30	\$2,226,230.30	\$0.00	\$2,226,230.30	\$0.00	\$0.00	\$2,226,230.30	\$2,167,153.41	\$59,076.89
331000	Servicios legales, de contabilidad, auditoría y rel	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$0.00	\$349,539.96	\$0.00	\$0.00	\$349,539.96	\$301,600.00	\$47,939.96
331002	Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$0.00	\$349,539.96	\$0.00	\$0.00	\$349,539.96	\$301,600.00	\$47,939.96
336000	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
336001	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	-\$11,392.58	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600....	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$633,600....	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	-\$23,086.75	\$586,044.67	\$586,044.67	\$0.00	\$586,044.67	\$0.00	\$0.00	\$586,044.67	\$586,044.67	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
345001	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	-\$27,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000 Difusión por radio, televisión y otros medios de r	\$30,000.00	-\$27,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	-\$27,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
370000 Servicios de traslado y viáticos	\$516,560.16	-\$231,053....	\$285,506.61	\$285,506.61	\$0.00	\$285,506.61	\$0.00	\$0.00	\$285,506.61	\$262,506.61	\$23,000.00
371000 Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
371001 Pasajes aéreos	\$100,000.00	-\$78,894.16	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
372000 Pasajes terrestres	\$162,532.00	-\$87,997.98	\$74,534.02	\$74,534.02	\$0.00	\$74,534.02	\$0.00	\$0.00	\$74,534.02	\$51,534.02	\$23,000.00
372001 Pasajes terrestres	\$162,532.00	-\$87,997.98	\$74,534.02	\$74,534.02	\$0.00	\$74,534.02	\$0.00	\$0.00	\$74,534.02	\$51,534.02	\$23,000.00
375000 Viáticos en el país	\$154,028.16	\$35,838.59	\$189,866.75	\$189,866.75	\$0.00	\$189,866.75	\$0.00	\$0.00	\$189,866.75	\$189,866.75	\$0.00
375001 Viáticos en el país	\$154,028.16	\$35,838.59	\$189,866.75	\$189,866.75	\$0.00	\$189,866.75	\$0.00	\$0.00	\$189,866.75	\$189,866.75	\$0.00
376000 Viáticos en el extranjero	\$100,000.00	-\$100,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$100,000.00	-\$100,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$618,524.01	-\$109,056....	\$509,467.81	\$509,467.81	\$0.00	\$509,467.81	\$0.00	\$0.00	\$509,467.81	\$476,291.81	\$33,176.00
381000 Gastos de ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
381001 Gastos de Ceremonial	\$311,383.00	\$119,668.28	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
382000 Gastos de orden social y cultural	\$197,141.01	-\$121,623....	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
382001 Gastos de orden social	\$197,141.01	-\$121,623....	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
383000 Congresos y convenciones	\$110,000.00	-\$107,101....	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
383001 Congresos, Convenciones	\$110,000.00	-\$107,101....	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
390000 Otros servicios generales	\$5,997,846.77	-\$3,100,08...	\$2,897,765.00	\$2,897,765.00	\$0.00	\$2,897,765.00	\$0.00	\$0.00	\$2,897,765.00	\$2,897,765.00	\$0.00
392000 Impuestos y derechos	\$3,448,634.23	-\$3,067,98...	\$380,648.95	\$380,648.95	\$0.00	\$380,648.95	\$0.00	\$0.00	\$380,648.95	\$380,648.95	\$0.00
392001 Pago de ISR	\$3,299,420.50	-\$3,019,85...	\$279,566.86	\$279,566.86	\$0.00	\$279,566.86	\$0.00	\$0.00	\$279,566.86	\$279,566.86	\$0.00
392006 Pago de derechos	\$149,213.73	-\$48,131.64	\$101,082.09	\$101,082.09	\$0.00	\$101,082.09	\$0.00	\$0.00	\$101,082.09	\$101,082.09	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
SECRETARÍA ADMINISTRATIVA	\$122,127,535.86	-\$6,232,03...	\$115,895,501.71	\$115,895,501.71	\$0.00	\$115,895,501.71	\$0.00	\$0.00	\$115,895,501.71	\$115,762,912.72	\$132,588.99
SAD003 Departamento de Recursos Humanos											
300000 SERVICIOS GENERALES	\$200,000.00	-\$151,625....	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	-\$148,845....	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
334000 Servicios de capacitación	\$197,220.00	-\$148,845....	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
334001 Capacitación	\$197,220.00	-\$148,845....	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000 Servicios de traslado y viáticos	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$2,780.00	-\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos	\$200,000.00	-\$151,625.00	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
SAD007 Departamento de Seguimiento de Obra											
200000 MATERIALES Y SUMINISTROS	\$75,650.80	-\$65,523.19	\$10,127.61	\$10,127.61	\$0.00	\$10,127.61	\$0.00	\$0.00	\$10,127.61	\$10,127.61	\$0.00
210000 Materiales de administración, emisión de docume	\$4,150.80	-\$4,000.00	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,150.80	-\$2,000.00	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
211001 Material de Oficina	\$2,150.80	-\$2,000.00	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$71,500.00	-\$61,523.19	\$9,976.81	\$9,976.81	\$0.00	\$9,976.81	\$0.00	\$0.00	\$9,976.81	\$9,976.81	\$0.00
241000 Productos minerales no metálicos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$22,000.00	-\$12,023.19	\$9,976.81	\$9,976.81	\$0.00	\$9,976.81	\$0.00	\$0.00	\$9,976.81	\$9,976.81	\$0.00
246001 Material Eléctrico	\$22,000.00	-\$12,023.19	\$9,976.81	\$9,976.81	\$0.00	\$9,976.81	\$0.00	\$0.00	\$9,976.81	\$9,976.81	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y re	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y re	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$170,040.00	-\$11,569.94	\$158,470.06	\$158,470.06	\$0.00	\$158,470.06	\$0.00	\$0.00	\$158,470.06	\$157,750.06	\$720.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$10,600.00	-\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
332000 Servicios de diseño, arquitectura, ingeniería y ac	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividade	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
351000 Conservación y mantenimiento menor de inmue	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
351001 Conservación y mantenimiento menor de inmue	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
370000 Servicios de traslado y viáticos	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$6,360.00	\$720.00
372000 Pasajes terrestres	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$6,360.00	\$720.00
372001 Pasajes terrestres	\$7,440.00	-\$360.00	\$7,080.00	\$7,080.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$6,360.00	\$720.00
Departamento de Seguimiento de Obr	\$245,690.80	-\$77,093.13	\$168,597.67	\$168,597.67	\$0.00	\$168,597.67	\$0.00	\$0.00	\$168,597.67	\$167,877.67	\$720.00

SAD010 Departamento de Soporte Técnico

200000 MATERIALES Y SUMINISTROS	\$907,034.58	-\$358,330.00	\$548,704.19	\$548,704.19	\$0.00	\$548,704.19	\$0.00	\$0.00	\$548,704.19	\$518,718.19	\$29,986.00
210000 Materiales de administración, emisión de docume	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$0.00	\$26,693.63	\$0.00	\$0.00	\$26,693.63	\$26,693.63	\$0.00
216000 Material de limpieza	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$0.00	\$26,693.63	\$0.00	\$0.00	\$26,693.63	\$26,693.63	\$0.00
216001 Material de Limpieza	\$47,499.32	-\$20,805.69	\$26,693.63	\$26,693.63	\$0.00	\$26,693.63	\$0.00	\$0.00	\$26,693.63	\$26,693.63	\$0.00
240000 Materiales y artículos de construcción y de repara	\$456,147.84	-\$158,345.00	\$297,802.74	\$297,802.74	\$0.00	\$297,802.74	\$0.00	\$0.00	\$297,802.74	\$267,816.74	\$29,986.00
241000 Productos minerales no metálicos	\$6,000.00	\$3,635.52	\$9,635.52	\$9,635.52	\$0.00	\$9,635.52	\$0.00	\$0.00	\$9,635.52	\$9,635.52	\$0.00
241001 Productos minerales no metálicos	\$6,000.00	\$3,635.52	\$9,635.52	\$9,635.52	\$0.00	\$9,635.52	\$0.00	\$0.00	\$9,635.52	\$9,635.52	\$0.00
242000 Cemento y productos de concreto	\$7,362.64	-\$3,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
242001 Cemento y productos de concreto	\$7,362.64	-\$3,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
243000 Cal, yeso y productos de yeso	\$9,000.00	-\$926.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
243001 Cal, yeso y productos de yeso	\$9,000.00	-\$926.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
244000 Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
244001 Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
245000 Vidrio y productos de vidrio	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



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Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$175,523.22	-\$122,349....	\$53,173.74	\$53,173.74	\$0.00	\$53,173.74	\$0.00	\$0.00	\$53,173.74	\$53,173.74	\$0.00
246001	Material Eléctrico	\$170,523.22	-\$117,349....	\$53,173.74	\$53,173.74	\$0.00	\$53,173.74	\$0.00	\$0.00	\$53,173.74	\$53,173.74	\$0.00
246002	Material Electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	-\$2,605.93	\$46,266.47	\$46,266.47	\$0.00	\$46,266.47	\$0.00	\$0.00	\$46,266.47	\$46,266.47	\$0.00
247001	Artículos metálicos para la construcción	\$48,872.40	-\$2,605.93	\$46,266.47	\$46,266.47	\$0.00	\$46,266.47	\$0.00	\$0.00	\$46,266.47	\$46,266.47	\$0.00
248000	Materiales complementarios	\$15,605.02	-\$11,500.01	\$4,105.01	\$4,105.01	\$0.00	\$4,105.01	\$0.00	\$0.00	\$4,105.01	\$4,105.01	\$0.00
248001	Materiales complementarios	\$15,605.02	-\$11,500.01	\$4,105.01	\$4,105.01	\$0.00	\$4,105.01	\$0.00	\$0.00	\$4,105.01	\$4,105.01	\$0.00
249000	Otros materiales y artículos de construcción y re	\$177,495.00	-\$16,535.79	\$160,959.21	\$160,959.21	\$0.00	\$160,959.21	\$0.00	\$0.00	\$160,959.21	\$130,973.21	\$29,986.00
249001	Otros materiales y artículos de construcción y re	\$177,495.00	-\$16,535.79	\$160,959.21	\$160,959.21	\$0.00	\$160,959.21	\$0.00	\$0.00	\$160,959.21	\$130,973.21	\$29,986.00
250000	Productos químicos, farmacéuticos y de laborator	\$98,756.44	-\$60,029.71	\$38,726.73	\$38,726.73	\$0.00	\$38,726.73	\$0.00	\$0.00	\$38,726.73	\$38,726.73	\$0.00
251000	Productos químicos básicos	\$30,459.36	-\$30,000.00	\$459.36	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00
251001	Sustancias Químicas	\$30,459.36	-\$30,000.00	\$459.36	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
259000	Otros productos químicos	\$6,000.00	-\$5,810.69	\$189.31	\$189.31	\$0.00	\$189.31	\$0.00	\$0.00	\$189.31	\$189.31	\$0.00
259001	Otros productos químicos	\$6,000.00	-\$5,810.69	\$189.31	\$189.31	\$0.00	\$189.31	\$0.00	\$0.00	\$189.31	\$189.31	\$0.00
260000	Combustibles, lubricantes y aditivos	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$0.00	\$52,451.43	\$0.00	\$0.00	\$52,451.43	\$52,451.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$0.00	\$52,451.43	\$0.00	\$0.00	\$52,451.43	\$52,451.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$99,979.52	-\$47,528.09	\$52,451.43	\$52,451.43	\$0.00	\$52,451.43	\$0.00	\$0.00	\$52,451.43	\$52,451.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$204,651.46	-\$71,621.80	\$133,029.66	\$133,029.66	\$0.00	\$133,029.66	\$0.00	\$0.00	\$133,029.66	\$133,029.66	\$0.00
291000	Herramientas menores	\$34,928.28	-\$8,917.74	\$26,010.54	\$26,010.54	\$0.00	\$26,010.54	\$0.00	\$0.00	\$26,010.54	\$26,010.54	\$0.00
291001	Herramientas Menores	\$34,928.28	-\$8,917.74	\$26,010.54	\$26,010.54	\$0.00	\$26,010.54	\$0.00	\$0.00	\$26,010.54	\$26,010.54	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,712.00	-\$14,141.13	\$9,570.87	\$9,570.87	\$0.00	\$9,570.87	\$0.00	\$0.00	\$9,570.87	\$9,570.87	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$23,712.00	-\$14,141.13	\$9,570.87	\$9,570.87	\$0.00	\$9,570.87	\$0.00	\$0.00	\$9,570.87	\$9,570.87	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$26,792.84	-\$326.35	\$26,466.49	\$26,466.49	\$0.00	\$26,466.49	\$0.00	\$0.00	\$26,466.49	\$26,466.49	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$26,792.84	-\$326.35	\$26,466.49	\$26,466.49	\$0.00	\$26,466.49	\$0.00	\$0.00	\$26,466.49	\$26,466.49	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$15,000.00	-\$10,030.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$4,970.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
295001	Refacciones y accesorios menores de equipo e i	\$15,000.00	-\$10,030.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$4,970.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$45,784.00	-\$5,041.06	\$40,742.94	\$40,742.94	\$0.00	\$40,742.94	\$0.00	\$0.00	\$40,742.94	\$40,742.94	\$0.00
296001	Refacciones	\$45,784.00	-\$5,041.06	\$40,742.94	\$40,742.94	\$0.00	\$40,742.94	\$0.00	\$0.00	\$40,742.94	\$40,742.94	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$20,723.00	-\$20,000.00	\$723.00	\$723.00	\$0.00	\$723.00	\$0.00	\$0.00	\$723.00	\$723.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$20,723.00	-\$20,000.00	\$723.00	\$723.00	\$0.00	\$723.00	\$0.00	\$0.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,237,701.98	-\$229,386....	\$5,008,315.34	\$5,008,315.34	\$0.00	\$5,008,315.34	\$0.00	\$0.00	\$5,008,315.34	\$4,978,387.34	\$29,928.00
320000	Servicios de arrendamiento	\$386,217.20	-\$19,518.00	\$366,699.20	\$366,699.20	\$0.00	\$366,699.20	\$0.00	\$0.00	\$366,699.20	\$366,699.20	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y he	\$131,977.20	-\$6,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$131,977.20	-\$6,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$4,851,484.78	-\$209,868....	\$4,641,616.14	\$4,641,616.14	\$0.00	\$4,641,616.14	\$0.00	\$0.00	\$4,641,616.14	\$4,611,688.14	\$29,928.00
351000	Conservación y mantenimiento menor de inmuet	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
351001	Conservación y mantenimiento menor de inmuet	\$166,368.80	\$133,518.03	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
353000	Instalación, reparación y mantenimiento de equi	\$34,530.00	-\$1,958.36	\$32,571.64	\$32,571.64	\$0.00	\$32,571.64	\$0.00	\$0.00	\$32,571.64	\$32,571.64	\$0.00
353001	Mantenimiento de bienes informáticos	\$34,530.00	-\$1,958.36	\$32,571.64	\$32,571.64	\$0.00	\$32,571.64	\$0.00	\$0.00	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$13,449.39	\$230,663.39	\$230,663.39	\$0.00	\$230,663.39	\$0.00	\$0.00	\$230,663.39	\$230,663.39	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$13,449.39	\$230,663.39	\$230,663.39	\$0.00	\$230,663.39	\$0.00	\$0.00	\$230,663.39	\$230,663.39	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$171,454....	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	-\$171,454....	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00
Departamento de Soporte Técnico		\$6,144,736.56	-\$587,717....	\$5,557,019.53	\$5,557,019.53	\$0.00	\$5,557,019.53	\$0.00	\$0.00	\$5,557,019.53	\$5,497,105.53	\$59,914.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
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Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD011 Departamento de Tecnologías de Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$312,000.00	-\$8,550.30	\$303,449.70	\$303,449.70	\$0.00	\$303,449.70	\$0.00	\$0.00	\$303,449.70	\$303,449.70	\$0.00
210000	Materiales de administración, emisión de docume	\$41,500.00	-\$2,143.50	\$39,356.50	\$39,356.50	\$0.00	\$39,356.50	\$0.00	\$0.00	\$39,356.50	\$39,356.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,174.83	\$3,825.17	\$3,825.17	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$3,825.17	\$0.00
211001	Material de Oficina	\$5,000.00	-\$1,174.83	\$3,825.17	\$3,825.17	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$3,825.17	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,500.00	-\$968.67	\$35,531.33	\$35,531.33	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$35,531.33	\$0.00
214001	Material para Bienes Informáticos	\$36,500.00	-\$968.67	\$35,531.33	\$35,531.33	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$35,531.33	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,400.00	-\$5,444.63	\$113,955.37	\$113,955.37	\$0.00	\$113,955.37	\$0.00	\$0.00	\$113,955.37	\$113,955.37	\$0.00
246000	Material eléctrico y electrónico	\$112,000.00	-\$4,724.96	\$107,275.04	\$107,275.04	\$0.00	\$107,275.04	\$0.00	\$0.00	\$107,275.04	\$107,275.04	\$0.00
246001	Material Eléctrico	\$110,000.00	-\$4,282.74	\$105,717.26	\$105,717.26	\$0.00	\$105,717.26	\$0.00	\$0.00	\$105,717.26	\$105,717.26	\$0.00
246002	Material Electrónico	\$2,000.00	-\$442.22	\$1,557.78	\$1,557.78	\$0.00	\$1,557.78	\$0.00	\$0.00	\$1,557.78	\$1,557.78	\$0.00
249000	Otros materiales y artículos de construcción y re	\$7,400.00	-\$719.67	\$6,680.33	\$6,680.33	\$0.00	\$6,680.33	\$0.00	\$0.00	\$6,680.33	\$6,680.33	\$0.00
249001	Otros materiales y artículos de construcción y re	\$7,400.00	-\$719.67	\$6,680.33	\$6,680.33	\$0.00	\$6,680.33	\$0.00	\$0.00	\$6,680.33	\$6,680.33	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$151,100.00	-\$962.17	\$150,137.83	\$150,137.83	\$0.00	\$150,137.83	\$0.00	\$0.00	\$150,137.83	\$150,137.83	\$0.00
291000	Herramientas menores	\$8,100.00	-\$6.45	\$8,093.55	\$8,093.55	\$0.00	\$8,093.55	\$0.00	\$0.00	\$8,093.55	\$8,093.55	\$0.00
291001	Herramientas Menores	\$8,100.00	-\$6.45	\$8,093.55	\$8,093.55	\$0.00	\$8,093.55	\$0.00	\$0.00	\$8,093.55	\$8,093.55	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$143,000.00	-\$955.72	\$142,044.28	\$142,044.28	\$0.00	\$142,044.28	\$0.00	\$0.00	\$142,044.28	\$142,044.28	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$143,000.00	-\$955.72	\$142,044.28	\$142,044.28	\$0.00	\$142,044.28	\$0.00	\$0.00	\$142,044.28	\$142,044.28	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,535,408.00	-\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00	\$1,511,789.99	\$0.00	\$0.00	\$1,511,789.99	\$1,511,789.99	\$0.00
510000	Mobiliario y equipo de administración	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informa	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
515001	Bienes informáticos	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
Departamento de Tecnologías de Infor		\$1,847,408.00	-\$32,168.31	\$1,815,239.69	\$1,815,239.69	\$0.00	\$1,815,239.69	\$0.00	\$0.00	\$1,815,239.69	\$1,815,239.69	\$0.00
SDI002 Subdirección de Calidad												
200000	MATERIALES Y SUMINISTROS	\$61,000.00	-\$3,063.43	\$57,936.57	\$57,936.57	\$0.00	\$57,936.57	\$0.00	\$0.00	\$57,936.57	\$57,936.57	\$0.00
210000	Materiales de administración, emisión de docume	\$61,000.00	-\$3,063.43	\$57,936.57	\$57,936.57	\$0.00	\$57,936.57	\$0.00	\$0.00	\$57,936.57	\$57,936.57	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$2,421.76	\$22,578.24	\$22,578.24	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$22,578.24	\$0.00
211001	Material de Oficina	\$25,000.00	-\$2,421.76	\$22,578.24	\$22,578.24	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$22,578.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,000.00	-\$641.67	\$35,358.33	\$35,358.33	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$35,358.33	\$0.00
214001	Material para Bienes Informáticos	\$36,000.00	-\$641.67	\$35,358.33	\$35,358.33	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$35,358.33	\$0.00
300000	SERVICIOS GENERALES	\$538,890.00	-\$154,054....	\$384,835.46	\$384,835.46	\$0.00	\$384,835.46	\$0.00	\$0.00	\$384,835.46	\$384,835.46	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	-\$84,100.00	\$343,400.00	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$343,400.00	\$343,400.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$410,000.00	-\$66,600.00	\$343,400.00	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$343,400.00	\$343,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$410,000.00	-\$66,600.00	\$343,400.00	\$343,400.00	\$0.00	\$343,400.00	\$0.00	\$0.00	\$343,400.00	\$343,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,190.00	-\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
381000	Gastos de ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
381001	Gastos de Ceremonial	\$110,200.00	-\$68,764.54	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
Subdirección de Calidad		\$599,890.00	-\$157,117....	\$442,772.03	\$442,772.03	\$0.00	\$442,772.03	\$0.00	\$0.00	\$442,772.03	\$442,772.03	\$0.00
SDI004 Departamento de Proyectos Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
251000	Productos químicos básicos	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
251001	Sustancias Químicas	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
300000	SERVICIOS GENERALES	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
351000	Conservación y mantenimiento menor de inmue	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
351001	Conservación y mantenimiento menor de inmue	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
Departamento de Proyectos Especiale		\$0.00	\$471.59	\$471.59	\$471.59	\$0.00	\$471.59	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59
SDI005 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$115,693.92	-\$14,817.26	\$100,876.66	\$100,876.66	\$0.00	\$100,876.66	\$0.00	\$0.00	\$100,876.66	\$100,876.66	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de docume	\$115,693.92	-\$14,817.26	\$100,876.66	\$100,876.66	\$0.00	\$100,876.66	\$0.00	\$0.00	\$100,876.66	\$100,876.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$14,421.92	\$15,578.08	\$15,578.08	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$15,578.08	\$0.00
211001	Material de Oficina	\$30,000.00	-\$14,421.92	\$15,578.08	\$15,578.08	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$15,578.08	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	-\$59.68	\$10,634.24	\$10,634.24	\$0.00	\$10,634.24	\$0.00	\$0.00	\$10,634.24	\$10,634.24	\$0.00
212001	Materiales y Útiles de Impresión	\$10,693.92	-\$59.68	\$10,634.24	\$10,634.24	\$0.00	\$10,634.24	\$0.00	\$0.00	\$10,634.24	\$10,634.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$75,000.00	-\$335.66	\$74,664.34	\$74,664.34	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$74,664.34	\$0.00
214001	Material para Bienes Informáticos	\$75,000.00	-\$335.66	\$74,664.34	\$74,664.34	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$74,664.34	\$0.00
300000	SERVICIOS GENERALES	\$2,845,935.80	-\$602,930....	\$2,243,005.26	\$2,243,005.26	\$0.00	\$2,243,005.26	\$0.00	\$0.00	\$2,243,005.26	\$2,243,005.26	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	-\$112,108....	\$719,505.26	\$719,505.26	\$0.00	\$719,505.26	\$0.00	\$0.00	\$719,505.26	\$719,505.26	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$417,425.00	-\$91,045.00	\$326,380.00	\$326,380.00	\$0.00	\$326,380.00	\$0.00	\$0.00	\$326,380.00	\$326,380.00	\$0.00
331003	Servicios de Consultoría	\$417,425.00	-\$91,045.00	\$326,380.00	\$326,380.00	\$0.00	\$326,380.00	\$0.00	\$0.00	\$326,380.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	-\$21,063.54	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
380000	Servicios oficiales	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	-\$412,822....	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	-\$412,822....	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	-\$412,822....	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
Departamento de Servicios Escolares		\$2,961,629.72	-\$617,747....	\$2,343,881.92	\$2,343,881.92	\$0.00	\$2,343,881.92	\$0.00	\$0.00	\$2,343,881.92	\$2,343,881.92	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
210000	Materiales de administración, emisión de docume	\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,500.00	-\$1,123.46	\$13,376.54	\$13,376.54	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$13,376.54	\$0.00
211001	Material de Oficina	\$14,500.00	-\$1,123.46	\$13,376.54	\$13,376.54	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$13,376.54	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$14,500.00	-\$374.69	\$14,125.31	\$14,125.31	\$0.00	\$14,125.31	\$0.00	\$0.00	\$14,125.31	\$14,125.31	\$0.00
214001	Material para Bienes Informáticos	\$14,500.00	-\$374.69	\$14,125.31	\$14,125.31	\$0.00	\$14,125.31	\$0.00	\$0.00	\$14,125.31	\$14,125.31	\$0.00
Departamento de Evaluación y Estadísticas		\$29,000.00	-\$1,498.15	\$27,501.85	\$27,501.85	\$0.00	\$27,501.85	\$0.00	\$0.00	\$27,501.85	\$27,501.85	\$0.00
SDI007 Departamento de Becas												



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:19 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$14,000.00	-\$6,351.36	\$7,648.64	\$7,648.64	\$0.00	\$7,648.64	\$0.00	\$0.00	\$7,648.64	\$7,648.64	\$0.00
210000	Materiales de administración, emisión de docume	\$14,000.00	-\$6,351.36	\$7,648.64	\$7,648.64	\$0.00	\$7,648.64	\$0.00	\$0.00	\$7,648.64	\$7,648.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	-\$5,422.76	\$5,077.24	\$5,077.24	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$5,077.24	\$0.00
211001	Material de Oficina	\$8,500.00	-\$3,422.76	\$5,077.24	\$5,077.24	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$5,077.24	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,500.00	-\$928.60	\$2,571.40	\$2,571.40	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$2,571.40	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	-\$928.60	\$2,571.40	\$2,571.40	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$2,571.40	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
440000	Ayudas sociales	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
442000	Becas y otras ayudas para programas de capaci	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
442001	Becas	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
Departamento de Becas		\$1,350,000.00	-\$216,834.00	\$1,133,165.62	\$1,133,165.62	\$0.00	\$1,133,165.62	\$0.00	\$0.00	\$1,133,165.62	\$1,133,165.62	\$0.00
Total Final		\$147,141,622.00	\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471.27	\$0.00	\$0.00	\$148,684,246.73	\$147,274,016.22	\$2,413,455.05