



**Universidad Politécnica de Pachuca  
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



**HIDALGO**  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>102</b>	<b>FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS</b>											
<b>1501</b>	<b>Recursos Federales</b>											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$40.15	\$40.15	\$40.15	\$0.00	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15
440000	Ayudas sociales	\$0.00	\$40.15	\$40.15	\$40.15	\$0.00	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$40.15	\$40.15	\$40.15	\$0.00	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15
442001	Becas	\$0.00	\$40.15	\$40.15	\$40.15	\$0.00	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15
	<b>Recursos Federales</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.15</b>
	<b>FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.15</b>
<b>107</b>	<b>ANÁLISIS DE LA ESTRUCTURA GENÉTICA EN POBLACIONES DEL HONGO BASIDIOMICETO (TRAMETES VERSICOLOR (POLYBORACEAE))</b>											
<b>1501</b>	<b>Recursos Federales</b>											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$145,908.66	\$145,908.66	\$4,091.34
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$145,908.66	\$145,908.66	\$4,091.34
251000	Productos químicos básicos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87
251001	Sustancias Químicas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$119,378.13	\$119,378.13	\$621.87
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
255001	Materiales y Suministros de Laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$26,530.53	\$26,530.53	\$3,469.47
300000	SERVICIOS GENERALES	\$0.00	\$183,000.00	\$183,000.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$53,000.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros medios de comunicación	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
372000	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
372001	Pasajes terrestres	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00



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Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$333,00...</b>	<b>\$333,000.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,908.66</b>	<b>\$275,908.66</b>	<b>\$57,091.34</b>
<b>ANALISIS DE LA ESTRUCTURA GENÉTIC</b>		<b>\$0.00</b>	<b>\$333,00...</b>	<b>\$333,000.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,908.66</b>	<b>\$275,908.66</b>	<b>\$57,091.34</b>
<b>110</b>	<b>CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012</b>											
<b>1501</b>	<b>Recursos Federales</b>											
300000	SERVICIOS GENERALES	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
351000	Conservación y mantenimiento menor de inmue	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
351001	Conservación y mantenimiento menor de inmue	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420.57</b>
<b>CONSTRUCCIÓN DE INFRAESTRUCTUR/</b>		<b>\$0.00</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$420.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420.57</b>
<b>119</b>	<b>MANEJO SUSTENTABLE DE LIRIO ACUATICO PARA EL SANEAMIENTO Y PROTECCIÓN DE CUERPOS DE AGUA</b>											
<b>1501</b>	<b>Recursos Federales</b>											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
251000	Productos químicos básicos	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
251001	Sustancias Químicas	\$0.00	\$51.02	\$51.02	\$51.02	\$0.00	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.02</b>
<b>MANEJO SUSTENTABLE DE LIRIO ACUA</b>		<b>\$0.00</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$51.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.02</b>
<b>121</b>	<b>PRODEP</b>											
<b>1501</b>	<b>Recursos Federales</b>											



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03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$0.00	\$335,662.00	\$335,662.62	\$335,662.62	\$0.00	\$335,662.62	\$0.00	\$0.00	\$10,832.00	\$10,832.00	\$324,830.62
210000	Materiales de administración, emisión de docume	\$0.00	\$24,582.78	\$24,582.78	\$24,582.78	\$0.00	\$24,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$21,382.78
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
214001	Material para Bienes Informáticos	\$0.00	\$11,582.78	\$11,582.78	\$11,582.78	\$0.00	\$11,582.78	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$8,382.78
217000	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217001	Material Didáctico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246000	Material eléctrico y electrónico	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246001	Material Eléctrico	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
246002	Material Electrónico	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$236,079.00	\$236,079.84	\$236,079.84	\$0.00	\$236,079.84	\$0.00	\$0.00	\$7,632.00	\$7,632.00	\$228,447.84
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$122,287.00	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$122,287.00	\$122,287.32	\$122,287.32	\$0.00	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.32
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$113,792.00	\$113,792.52	\$113,792.52	\$0.00	\$113,792.52	\$0.00	\$0.00	\$7,632.00	\$7,632.00	\$106,160.52
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$113,792.00	\$113,792.52	\$113,792.52	\$0.00	\$113,792.52	\$0.00	\$0.00	\$7,632.00	\$7,632.00	\$106,160.52
300000	SERVICIOS GENERALES	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$35,978.35	\$35,978.35	\$39,021.65
360000	Servicios de comunicación social y publicidad	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros medios de r	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$35,978.35	\$35,978.35	\$14,021.65
371000	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
376000	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
376001	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$0.00	\$294,859.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,859.00
440000	Ayudas sociales	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$0.00	\$294,859.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,859.00
442000	Becas y otras ayudas para programas de capac	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$0.00	\$294,859.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,859.00
442001	Becas	\$0.00	\$294,859.00	\$294,859.00	\$294,859.00	\$0.00	\$294,859.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,859.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$796,563.00	\$796,563.16	\$796,563.16	\$0.00	\$796,563.16	\$0.00	\$0.00	\$451,652.97	\$251,652.97	\$544,910.19
510000	Mobiliario y equipo de administración	\$0.00	\$521,930.00	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
515000	Equipo de cómputo y de tecnología de la informa	\$0.00	\$521,930.00	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67



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Objeto	del Gasto											
515001	Bienes informáticos	\$0.00	\$521,930.00	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$39,763.15	\$39,763.15	\$39,763.15	\$0.00	\$39,763.15	\$0.00	\$0.00	\$39,763.15	\$39,763.15	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
531000	Equipo médico y de laboratorio	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
531001	Equipo médico y de laboratorio	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
569000	Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
569001	Otros equipos	\$0.00	\$24,330.00	\$24,330.00	\$24,330.00	\$0.00	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
590000	Activos intangibles	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591000	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591001	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$1,502,000.00</b>	<b>\$1,502,084.78</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,463.32</b>	<b>\$356,463.32</b>	<b>\$1,145,620.46</b>
<b>PRODEP</b>		<b>\$0.00</b>	<b>\$1,502,000.00</b>	<b>\$1,502,084.78</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,463.32</b>	<b>\$356,463.32</b>	<b>\$1,145,620.46</b>
<b>132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS</b>												
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$215,885.00	\$215,885.00	\$215,885.00	\$0.00	\$215,885.00	\$0.00	\$0.00	\$215,885.00	\$215,885.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$33,423.62	\$33,423.62	\$33,423.62	\$0.00	\$33,423.62	\$0.00	\$0.00	\$33,423.62	\$33,423.62	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$33,423.62	\$33,423.62	\$33,423.62	\$0.00	\$33,423.62	\$0.00	\$0.00	\$33,423.62	\$33,423.62	\$0.00
246001	Material Eléctrico	\$0.00	\$25,369.85	\$25,369.85	\$25,369.85	\$0.00	\$25,369.85	\$0.00	\$0.00	\$25,369.85	\$25,369.85	\$0.00
246002	Material Electrónico	\$0.00	\$8,053.77	\$8,053.77	\$8,053.77	\$0.00	\$8,053.77	\$0.00	\$0.00	\$8,053.77	\$8,053.77	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$182,461.38	\$182,461.38	\$182,461.38	\$0.00	\$182,461.38	\$0.00	\$0.00	\$182,461.38	\$182,461.38	\$0.00
291000	Herramientas menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
291001	Herramientas Menores	\$0.00	\$25,804.19	\$25,804.19	\$25,804.19	\$0.00	\$25,804.19	\$0.00	\$0.00	\$25,804.19	\$25,804.19	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00	\$52,296.79	\$0.00	\$0.00	\$52,296.79	\$52,296.79	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$52,296.79	\$52,296.79	\$52,296.79	\$0.00	\$52,296.79	\$0.00	\$0.00	\$52,296.79	\$52,296.79	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$104,360.40	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



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Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$104,360.00	\$104,360.40	\$104,360.40	\$0.00	\$104,360.40	\$0.00	\$0.00	\$104,360.40	\$104,360.40	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00	\$141,615.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$141,615.00	\$141,615.00	\$141,615.00	\$0.00	\$141,615.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
569000	Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$0.00
569001	Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$24,215.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$0.00
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
<b>LABORATORIO NACIONAL EN VEHICULO</b>		<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
<p><b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS</b></p> <p><b>1501 Recursos Federales</b></p>												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$1,899,766.10	\$1,899,766.10	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$1,899,766.10	\$1,899,766.10	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$1,899,766.10	\$1,899,766.10	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$1,899,766.10	\$1,899,766.10	\$0.00
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>
<b>COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS</b>		<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>
<p><b>Y01 BECAS</b></p> <p><b>1401 Ingresos Propios</b></p>												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
440000	Ayudas sociales	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
442000	Becas y otras ayudas para programas de capac	\$1,336,000.00	-\$210,483.00	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



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Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
442001	Becas	\$1,336,000.00	-\$210,483...	\$1,125,516.98	\$1,125,516.98	\$0.00	\$1,125,516.98	\$0.00	\$0.00	\$1,125,516.98	\$1,125,516.98	\$0.00
<b>Ingresos Propios</b>		<b>\$1,338,000.00</b>	<b>-\$212,483...</b>	<b>\$1,125,516.98</b>	<b>\$1,125,516.98</b>	<b>\$0.00</b>	<b>\$1,125,516.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,125,516.98</b>	<b>\$1,125,516.98</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$3,824.32	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$2,538.62	\$0.00
211001	Material de Oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$2,538.62	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
<b>Recursos Federales</b>		<b>\$6,000.00</b>	<b>-\$2,175.68</b>	<b>\$3,824.32</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$3,824.32</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$3,824.32	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	-\$2,175.68	\$3,824.32	\$3,824.32	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$2,538.62	\$0.00
211001	Material de Oficina	\$4,250.00	-\$1,711.38	\$2,538.62	\$2,538.62	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$2,538.62	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$464.30	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
<b>Recursos Estatales</b>		<b>\$6,000.00</b>	<b>-\$2,175.68</b>	<b>\$3,824.32</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$3,824.32</b>	<b>\$0.00</b>
<b>BECAS</b>		<b>\$1,350,000.00</b>	<b>-\$216,834...</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,133,165.62</b>	<b>\$1,133,165.62</b>	<b>\$0.00</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$132,764.00	-\$63,921....	\$68,842.89	\$68,842.89	\$0.00	\$68,842.89	\$0.00	\$0.00	\$68,842.89	\$68,842.89	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$108,264.00	-\$39,421....	\$68,842.89	\$68,842.89	\$0.00	\$68,842.89	\$0.00	\$0.00	\$68,842.89	\$68,842.89	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$85,000.00	-\$36,110....	\$48,889.96	\$48,889.96	\$0.00	\$48,889.96	\$0.00	\$0.00	\$48,889.96	\$48,889.96	\$0.00
331003	Servicios de Consultoría	\$85,000.00	-\$36,110....	\$48,889.96	\$48,889.96	\$0.00	\$48,889.96	\$0.00	\$0.00	\$48,889.96	\$48,889.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	-\$3,311.07	\$19,952.93	\$19,952.93	\$0.00	\$19,952.93	\$0.00	\$0.00	\$19,952.93	\$19,952.93	\$0.00
390000	Otros servicios generales	\$24,500.00	-\$24,500....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	-\$24,500....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$24,500.00	-\$24,500....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



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03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
<b>Ingresos Propios</b>		<b>\$132,764.00</b>	<b>-\$63,921.00</b>	<b>\$68,842.89</b>	<b>\$68,842.89</b>	<b>\$0.00</b>	<b>\$68,842.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,842.89</b>	<b>\$68,842.89</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$952,203.27	-\$157,521.00	\$794,682.06	\$794,682.06	\$0.00	\$794,682.06	\$0.00	\$0.00	\$794,682.06	\$789,972.46	\$4,709.60
210000	Materiales de administración, emisión de docume	\$641,222.00	-\$94,704.00	\$546,517.75	\$546,517.75	\$0.00	\$546,517.75	\$0.00	\$0.00	\$546,517.75	\$541,808.15	\$4,709.60
211000	Materiales, útiles y equipos menores de oficina	\$130,703.50	-\$14,410.00	\$116,292.88	\$116,292.88	\$0.00	\$116,292.88	\$0.00	\$0.00	\$116,292.88	\$111,583.28	\$4,709.60
211001	Material de Oficina	\$130,703.50	-\$14,410.00	\$116,292.88	\$116,292.88	\$0.00	\$116,292.88	\$0.00	\$0.00	\$116,292.88	\$111,583.28	\$4,709.60
214000	Materiales, útiles y equipos menores de tecnolog	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$0.00	\$104,773.08	\$0.00	\$0.00	\$104,773.08	\$104,773.08	\$0.00
214001	Material para Bienes Informáticos	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$0.00	\$104,773.08	\$0.00	\$0.00	\$104,773.08	\$104,773.08	\$0.00
215000	Material impreso e información digital	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$90,895.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$90,895.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$0.00	\$8,106.19	\$0.00	\$0.00	\$8,106.19	\$8,106.19	\$0.00
216001	Material de Limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$0.00	\$8,106.19	\$0.00	\$0.00	\$8,106.19	\$8,106.19	\$0.00
217000	Materiales y útiles de enseñanza	\$297,563.50	-\$71,112.00	\$226,450.60	\$226,450.60	\$0.00	\$226,450.60	\$0.00	\$0.00	\$226,450.60	\$226,450.60	\$0.00
217001	Material Didáctico	\$297,563.50	-\$71,112.00	\$226,450.60	\$226,450.60	\$0.00	\$226,450.60	\$0.00	\$0.00	\$226,450.60	\$226,450.60	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	-\$12,052.00	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052.00	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052.00	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,812.93	-\$30,243.00	\$89,569.85	\$89,569.85	\$0.00	\$89,569.85	\$0.00	\$0.00	\$89,569.85	\$89,569.85	\$0.00
246000	Material eléctrico y electrónico	\$104,312.93	-\$21,302.00	\$83,010.77	\$83,010.77	\$0.00	\$83,010.77	\$0.00	\$0.00	\$83,010.77	\$83,010.77	\$0.00
246001	Material Eléctrico	\$27,862.93	-\$967.04	\$26,895.89	\$26,895.89	\$0.00	\$26,895.89	\$0.00	\$0.00	\$26,895.89	\$26,895.89	\$0.00
246002	Material Electrónico	\$76,450.00	-\$20,335.00	\$56,114.88	\$56,114.88	\$0.00	\$56,114.88	\$0.00	\$0.00	\$56,114.88	\$56,114.88	\$0.00
247000	Artículos metálicos para la construcción	\$15,500.00	-\$8,940.92	\$6,559.08	\$6,559.08	\$0.00	\$6,559.08	\$0.00	\$0.00	\$6,559.08	\$6,559.08	\$0.00
247001	Artículos metálicos para la construcción	\$15,500.00	-\$8,940.92	\$6,559.08	\$6,559.08	\$0.00	\$6,559.08	\$0.00	\$0.00	\$6,559.08	\$6,559.08	\$0.00
250000	Productos químicos, farmacéuticos y de laboratori	\$74,985.00	-\$14,690.00	\$60,294.70	\$60,294.70	\$0.00	\$60,294.70	\$0.00	\$0.00	\$60,294.70	\$60,294.70	\$0.00
251000	Productos químicos básicos	\$26,000.00	-\$1,714.13	\$24,285.87	\$24,285.87	\$0.00	\$24,285.87	\$0.00	\$0.00	\$24,285.87	\$24,285.87	\$0.00
251001	Sustancias Químicas	\$26,000.00	-\$1,714.13	\$24,285.87	\$24,285.87	\$0.00	\$24,285.87	\$0.00	\$0.00	\$24,285.87	\$24,285.87	\$0.00
255000	Materiales, accesorios y suministros de laborato	\$34,250.00	-\$8,237.96	\$26,012.04	\$26,012.04	\$0.00	\$26,012.04	\$0.00	\$0.00	\$26,012.04	\$26,012.04	\$0.00
255001	Materiales y Suministros de Laboratorio	\$34,250.00	-\$8,237.96	\$26,012.04	\$26,012.04	\$0.00	\$26,012.04	\$0.00	\$0.00	\$26,012.04	\$26,012.04	\$0.00
259000	Otros productos quimicos	\$14,735.00	-\$4,738.21	\$9,996.79	\$9,996.79	\$0.00	\$9,996.79	\$0.00	\$0.00	\$9,996.79	\$9,996.79	\$0.00
259001	Otros productos quimicos	\$14,735.00	-\$4,738.21	\$9,996.79	\$9,996.79	\$0.00	\$9,996.79	\$0.00	\$0.00	\$9,996.79	\$9,996.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



**HIDALGO**  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$63,592.34	-\$3,400.39	\$60,191.95	\$60,191.95	\$0.00	\$60,191.95	\$0.00	\$0.00	\$60,191.95	\$60,191.95	\$0.00
291000	Herramientas menores	\$27,500.00	-\$2,728.62	\$24,771.38	\$24,771.38	\$0.00	\$24,771.38	\$0.00	\$0.00	\$24,771.38	\$24,771.38	\$0.00
291001	Herramientas Menores	\$27,500.00	-\$2,728.62	\$24,771.38	\$24,771.38	\$0.00	\$24,771.38	\$0.00	\$0.00	\$24,771.38	\$24,771.38	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$0.00	\$35,420.57	\$0.00	\$0.00	\$35,420.57	\$35,420.57	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$0.00	\$35,420.57	\$0.00	\$0.00	\$35,420.57	\$35,420.57	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$956,203.27</b>	<b>-\$161,521...</b>	<b>\$794,682.06</b>	<b>\$794,682.06</b>	<b>\$0.00</b>	<b>\$794,682.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$794,682.06</b>	<b>\$789,972.46</b>	<b>\$4,709.60</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$952,203.27	-\$157,521...	\$794,682.07	\$794,682.07	\$0.00	\$794,682.07	\$0.00	\$0.00	\$794,682.07	\$789,972.47	\$4,709.60
210000	Materiales de administración, emisión de docume	\$641,222.00	-\$94,704....	\$546,517.75	\$546,517.75	\$0.00	\$546,517.75	\$0.00	\$0.00	\$546,517.75	\$541,808.15	\$4,709.60
211000	Materiales, útiles y equipos menores de oficina	\$130,703.50	-\$14,410....	\$116,292.88	\$116,292.88	\$0.00	\$116,292.88	\$0.00	\$0.00	\$116,292.88	\$111,583.28	\$4,709.60
211001	Material de Oficina	\$130,703.50	-\$14,410....	\$116,292.88	\$116,292.88	\$0.00	\$116,292.88	\$0.00	\$0.00	\$116,292.88	\$111,583.28	\$4,709.60
214000	Materiales, útiles y equipos menores de tecnolog	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$0.00	\$104,773.08	\$0.00	\$0.00	\$104,773.08	\$104,773.08	\$0.00
214001	Material para Bienes Informáticos	\$111,000.00	-\$6,226.92	\$104,773.08	\$104,773.08	\$0.00	\$104,773.08	\$0.00	\$0.00	\$104,773.08	\$104,773.08	\$0.00
215000	Material impreso e información digital	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$90,895.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$90,916.50	-\$21.50	\$90,895.00	\$90,895.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$90,895.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$0.00	\$8,106.19	\$0.00	\$0.00	\$8,106.19	\$8,106.19	\$0.00
216001	Material de Limpieza	\$11,038.50	-\$2,932.31	\$8,106.19	\$8,106.19	\$0.00	\$8,106.19	\$0.00	\$0.00	\$8,106.19	\$8,106.19	\$0.00
217000	Materiales y útiles de enseñanza	\$297,563.50	-\$71,112....	\$226,450.60	\$226,450.60	\$0.00	\$226,450.60	\$0.00	\$0.00	\$226,450.60	\$226,450.60	\$0.00
217001	Material Didáctico	\$297,563.50	-\$71,112....	\$226,450.60	\$226,450.60	\$0.00	\$226,450.60	\$0.00	\$0.00	\$226,450.60	\$226,450.60	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	-\$12,052....	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052....	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052....	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,812.93	-\$30,243....	\$89,569.84	\$89,569.84	\$0.00	\$89,569.84	\$0.00	\$0.00	\$89,569.84	\$89,569.84	\$0.00
246000	Material eléctrico y electrónico	\$104,312.93	-\$21,302....	\$83,010.77	\$83,010.77	\$0.00	\$83,010.77	\$0.00	\$0.00	\$83,010.77	\$83,010.77	\$0.00
246001	Material Eléctrico	\$27,862.93	-\$967.04	\$26,895.89	\$26,895.89	\$0.00	\$26,895.89	\$0.00	\$0.00	\$26,895.89	\$26,895.89	\$0.00
246002	Material Electrónico	\$76,450.00	-\$20,335....	\$56,114.88	\$56,114.88	\$0.00	\$56,114.88	\$0.00	\$0.00	\$56,114.88	\$56,114.88	\$0.00
247000	Artículos metálicos para la construcción	\$15,500.00	-\$8,940.93	\$6,559.07	\$6,559.07	\$0.00	\$6,559.07	\$0.00	\$0.00	\$6,559.07	\$6,559.07	\$0.00
247001	Artículos metálicos para la construcción	\$15,500.00	-\$8,940.93	\$6,559.07	\$6,559.07	\$0.00	\$6,559.07	\$0.00	\$0.00	\$6,559.07	\$6,559.07	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$74,985.00	-\$14,690....	\$60,294.73	\$60,294.73	\$0.00	\$60,294.73	\$0.00	\$0.00	\$60,294.73	\$60,294.73	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
251000	Productos químicos básicos	\$26,000.00	-\$1,714.14	\$24,285.86	\$24,285.86	\$0.00	\$24,285.86	\$0.00	\$0.00	\$24,285.86	\$24,285.86	\$0.00
251001	Sustancias Químicas	\$26,000.00	-\$1,714.14	\$24,285.86	\$24,285.86	\$0.00	\$24,285.86	\$0.00	\$0.00	\$24,285.86	\$24,285.86	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$34,250.00	-\$8,237.93	\$26,012.07	\$26,012.07	\$0.00	\$26,012.07	\$0.00	\$0.00	\$26,012.07	\$26,012.07	\$0.00
255001	Materiales y Suministros de Laboratorio	\$34,250.00	-\$8,237.93	\$26,012.07	\$26,012.07	\$0.00	\$26,012.07	\$0.00	\$0.00	\$26,012.07	\$26,012.07	\$0.00
259000	Otros productos químicos	\$14,735.00	-\$4,738.20	\$9,996.80	\$9,996.80	\$0.00	\$9,996.80	\$0.00	\$0.00	\$9,996.80	\$9,996.80	\$0.00
259001	Otros productos químicos	\$14,735.00	-\$4,738.20	\$9,996.80	\$9,996.80	\$0.00	\$9,996.80	\$0.00	\$0.00	\$9,996.80	\$9,996.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$18,091.00	-\$2,431.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$63,592.34	-\$3,400.38	\$60,191.96	\$60,191.96	\$0.00	\$60,191.96	\$0.00	\$0.00	\$60,191.96	\$60,191.96	\$0.00
291000	Herramientas menores	\$27,500.00	-\$2,728.61	\$24,771.39	\$24,771.39	\$0.00	\$24,771.39	\$0.00	\$0.00	\$24,771.39	\$24,771.39	\$0.00
291001	Herramientas Menores	\$27,500.00	-\$2,728.61	\$24,771.39	\$24,771.39	\$0.00	\$24,771.39	\$0.00	\$0.00	\$24,771.39	\$24,771.39	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$0.00	\$35,420.57	\$0.00	\$0.00	\$35,420.57	\$35,420.57	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	-\$671.77	\$35,420.57	\$35,420.57	\$0.00	\$35,420.57	\$0.00	\$0.00	\$35,420.57	\$35,420.57	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$956,203.27</b>	<b>-\$161,521...</b>	<b>\$794,682.07</b>	<b>\$794,682.07</b>	<b>\$0.00</b>	<b>\$794,682.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$794,682.07</b>	<b>\$789,972.47</b>	<b>\$4,709.60</b>
<b>MATERIALES DIDÁCTICOS</b>		<b>\$2,045,170.54</b>	<b>-\$386,963...</b>	<b>\$1,658,207.02</b>	<b>\$1,658,207.02</b>	<b>\$0.00</b>	<b>\$1,658,207.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,658,207.02</b>	<b>\$1,648,787.82</b>	<b>\$9,419.20</b>
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$2,845,935.80	-\$602,930...	\$2,243,005.26	\$2,243,005.26	\$0.00	\$2,243,005.26	\$0.00	\$0.00	\$2,243,005.26	\$2,243,005.26	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	-\$112,108...	\$719,505.26	\$719,505.26	\$0.00	\$719,505.26	\$0.00	\$0.00	\$719,505.26	\$719,505.26	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$417,425.00	-\$91,045....	\$326,380.00	\$326,380.00	\$0.00	\$326,380.00	\$0.00	\$0.00	\$326,380.00	\$326,380.00	\$0.00
331003	Servicios de Consultoría	\$417,425.00	-\$91,045....	\$326,380.00	\$326,380.00	\$0.00	\$326,380.00	\$0.00	\$0.00	\$326,380.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	-\$21,063....	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	-\$21,063....	\$393,125.26	\$393,125.26	\$0.00	\$393,125.26	\$0.00	\$0.00	\$393,125.26	\$393,125.26	\$0.00
380000	Servicios oficiales	\$78,000.00	-\$78,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	-\$78,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381001	Gastos de Ceremonial	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	-\$412,822.00	\$1,523,500.00	\$1,523,500.00	\$0.00	\$1,523,500.00	\$0.00	\$0.00	\$1,523,500.00	\$1,523,500.00	\$0.00
<b>Ingresos Propios</b>		<b>\$2,845,935.80</b>	<b>-\$602,930.00</b>	<b>\$2,243,005.26</b>	<b>\$2,243,005.26</b>	<b>\$0.00</b>	<b>\$2,243,005.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,243,005.26</b>	<b>\$2,243,005.26</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$0.00	\$50,438.33	\$0.00	\$0.00	\$50,438.33	\$50,438.33	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$0.00	\$50,438.33	\$0.00	\$0.00	\$50,438.33	\$50,438.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$7,789.04	\$0.00
211001	Material de Oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$7,789.04	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$37,332.17	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$37,332.17	\$0.00
<b>Recursos Federales</b>		<b>\$57,846.96</b>	<b>-\$7,408.63</b>	<b>\$50,438.33</b>	<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$50,438.33</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$0.00	\$50,438.33	\$0.00	\$0.00	\$50,438.33	\$50,438.33	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	-\$7,408.63	\$50,438.33	\$50,438.33	\$0.00	\$50,438.33	\$0.00	\$0.00	\$50,438.33	\$50,438.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$7,789.04	\$0.00
211001	Material de Oficina	\$15,000.00	-\$7,210.96	\$7,789.04	\$7,789.04	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$7,789.04	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$37,332.17	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	-\$167.83	\$37,332.17	\$37,332.17	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$37,332.17	\$0.00
<b>Recursos Estatales</b>		<b>\$57,846.96</b>	<b>-\$7,408.63</b>	<b>\$50,438.33</b>	<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$50,438.33</b>	<b>\$0.00</b>
<b>EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>		<b>\$2,961,629.72</b>	<b>-\$617,747.00</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,343,881.92</b>	<b>\$2,343,881.92</b>	<b>\$0.00</b>
<b>Y04 ATENCIÓN COMPENSATORIA</b>												
<b>1401 Ingresos Propios</b>												
200000	MATERIALES Y SUMINISTROS	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
210000	Materiales de administración, emisión de docume	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00



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Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	-\$4,319.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,500.00	-\$3,019.16	\$7,480.84	\$7,480.84	\$0.00	\$7,480.84	\$0.00	\$0.00	\$7,480.84	\$7,480.84	\$0.00
<b>Ingresos Propios</b>		<b>\$12,588.00</b>	<b>-\$4,319.16</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$0.00</b>	<b>\$8,268.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
<b>Recursos Federales</b>		<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
<b>Recursos Estatales</b>		<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>ATENCIÓN COMPENSATORIA</b>		<b>\$17,284.00</b>	<b>-\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00



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Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
	<b>Ingresos Propios</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
<b>ORIENTACIÓN</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
<b>Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>												
<b>1401 Ingresos Propios</b>												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$0.00	\$6,529.02	\$0.00	\$0.00	\$6,529.02	\$6,529.02	\$0.00
210000	Materiales de administración, emisión de docume	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$0.00	\$6,529.02	\$0.00	\$0.00	\$6,529.02	\$6,529.02	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$0.00	\$6,529.02	\$0.00	\$0.00	\$6,529.02	\$6,529.02	\$0.00
211002	Gastos de Oficina	\$7,500.00	-\$970.98	\$6,529.02	\$6,529.02	\$0.00	\$6,529.02	\$0.00	\$0.00	\$6,529.02	\$6,529.02	\$0.00
300000	SERVICIOS GENERALES	\$261,000.00	-\$1,932.19	\$259,067.81	\$259,067.81	\$0.00	\$259,067.81	\$0.00	\$0.00	\$259,067.81	\$249,767.81	\$9,300.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$146,000.00	-\$28,523.00	\$117,476.32	\$117,476.32	\$0.00	\$117,476.32	\$0.00	\$0.00	\$117,476.32	\$117,476.32	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$0.00	\$111,476.32	\$0.00	\$0.00	\$111,476.32	\$111,476.32	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$11,476.32	\$111,476.32	\$111,476.32	\$0.00	\$111,476.32	\$0.00	\$0.00	\$111,476.32	\$111,476.32	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
334001	Capacitación	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$32,241.63	\$42,241.63	\$42,241.63	\$0.00	\$42,241.63	\$0.00	\$0.00	\$42,241.63	\$42,241.63	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
381000	Gastos de ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
381001	Gastos de Ceremonial	\$105,000.00	-\$5,650.14	\$99,349.86	\$99,349.86	\$0.00	\$99,349.86	\$0.00	\$0.00	\$99,349.86	\$90,049.86	\$9,300.00
	<b>Ingresos Propios</b>	<b>\$268,500.00</b>	<b>-\$2,903.17</b>	<b>\$265,596.83</b>	<b>\$265,596.83</b>	<b>\$0.00</b>	<b>\$265,596.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$265,596.83</b>	<b>\$256,296.83</b>	<b>\$9,300.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	-\$1,360.90	\$60,778.55	\$60,778.55	\$0.00	\$60,778.55	\$0.00	\$0.00	\$60,778.55	\$60,778.55	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	-\$3,360.91	\$9,389.09	\$9,389.09	\$0.00	\$9,389.09	\$0.00	\$0.00	\$9,389.09	\$9,389.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	-\$715.12	\$5,284.88	\$5,284.88	\$0.00	\$5,284.88	\$0.00	\$0.00	\$5,284.88	\$5,284.88	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$6,000.00	-\$715.12	\$5,284.88	\$5,284.88	\$0.00	\$5,284.88	\$0.00	\$0.00	\$5,284.88	\$5,284.88	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$2,000.01	\$51,389.46	\$51,389.46	\$0.00	\$51,389.46	\$0.00	\$0.00	\$51,389.46	\$51,389.46	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$11,943.01	\$0.00	\$0.00	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$11,943.01	\$0.00	\$0.00	\$11,943.01	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$0.00	\$10,767.01	\$0.00	\$0.00	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$0.00	\$10,767.01	\$0.00	\$0.00	\$10,767.01	\$10,767.01	\$0.00
<b>Recursos Federales</b>		<b>\$92,382.46</b>	<b>-\$19,660.00</b>	<b>\$72,721.56</b>	<b>\$72,721.56</b>	<b>\$0.00</b>	<b>\$72,721.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,721.56</b>	<b>\$72,721.56</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	-\$1,360.89	\$60,778.56	\$60,778.56	\$0.00	\$60,778.56	\$0.00	\$0.00	\$60,778.56	\$60,778.56	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	-\$3,360.90	\$9,389.10	\$9,389.10	\$0.00	\$9,389.10	\$0.00	\$0.00	\$9,389.10	\$9,389.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,750.00	-\$645.79	\$4,104.21	\$4,104.21	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	-\$715.11	\$5,284.89	\$5,284.89	\$0.00	\$5,284.89	\$0.00	\$0.00	\$5,284.89	\$5,284.89	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$715.11	\$5,284.89	\$5,284.89	\$0.00	\$5,284.89	\$0.00	\$0.00	\$5,284.89	\$5,284.89	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$2,000.01	\$51,389.46	\$51,389.46	\$0.00	\$51,389.46	\$0.00	\$0.00	\$51,389.46	\$51,389.46	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$11,943.01	\$0.00	\$0.00	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	-\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$11,943.01	\$0.00	\$0.00	\$11,943.01	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	-\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$0.00	\$10,767.01	\$0.00	\$0.00	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	-\$9,300.00	\$10,767.01	\$10,767.01	\$0.00	\$10,767.01	\$0.00	\$0.00	\$10,767.01	\$10,767.01	\$0.00
<b>Recursos Estatales</b>		<b>\$92,382.46</b>	<b>-\$19,660.00</b>	<b>\$72,721.57</b>	<b>\$72,721.57</b>	<b>\$0.00</b>	<b>\$72,721.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,721.57</b>	<b>\$72,721.57</b>	<b>\$0.00</b>
<b>ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>		<b>\$453,264.92</b>	<b>-\$42,224.00</b>	<b>\$411,039.96</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,039.96</b>	<b>\$401,739.96</b>	<b>\$9,300.00</b>
<b>Y07 ADECUACIÓN CURRICULAR</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios</b>		<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
300000	SERVICIOS GENERALES	\$15,750.00	-\$13,362.00	\$2,387.25	\$2,387.25	\$0.00	\$2,387.25	\$0.00	\$0.00	\$2,387.25	\$2,387.25	\$0.00
370000	Servicios de traslado y viáticos	\$15,750.00	-\$13,362.00	\$2,387.25	\$2,387.25	\$0.00	\$2,387.25	\$0.00	\$0.00	\$2,387.25	\$2,387.25	\$0.00
372000	Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
372001	Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
375000	Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$0.00	\$1,407.25	\$0.00	\$0.00	\$1,407.25	\$1,407.25	\$0.00
375001	Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$0.00	\$1,407.25	\$0.00	\$0.00	\$1,407.25	\$1,407.25	\$0.00
<b>Recursos Federales</b>		<b>\$15,750.00</b>	<b>-\$13,362.00</b>	<b>\$2,387.25</b>	<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,387.25</b>	<b>\$2,387.25</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
300000	SERVICIOS GENERALES	\$15,750.00	-\$13,362.00	\$2,387.25	\$2,387.25	\$0.00	\$2,387.25	\$0.00	\$0.00	\$2,387.25	\$2,387.25	\$0.00
370000	Servicios de traslado y viáticos	\$15,750.00	-\$13,362.00	\$2,387.25	\$2,387.25	\$0.00	\$2,387.25	\$0.00	\$0.00	\$2,387.25	\$2,387.25	\$0.00
372000	Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
372001	Pasajes terrestres	\$4,500.00	-\$3,520.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
375000	Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$0.00	\$1,407.25	\$0.00	\$0.00	\$1,407.25	\$1,407.25	\$0.00
375001	Viáticos en el país	\$11,250.00	-\$9,842.75	\$1,407.25	\$1,407.25	\$0.00	\$1,407.25	\$0.00	\$0.00	\$1,407.25	\$1,407.25	\$0.00
<b>Recursos Estatales</b>		<b>\$15,750.00</b>	<b>-\$13,362.00</b>	<b>\$2,387.25</b>	<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,387.25</b>	<b>\$2,387.25</b>	<b>\$0.00</b>
<b>ADECUACIÓN CURRICULAR</b>		<b>\$46,500.00</b>	<b>-\$41,725.00</b>	<b>\$4,774.50</b>	<b>\$4,774.50</b>	<b>\$0.00</b>	<b>\$4,774.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,774.50</b>	<b>\$4,774.50</b>	<b>\$0.00</b>





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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y08</b>	<b>CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>											
	<b>1401 Ingresos Propios</b>											
200000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$0.00	\$2,398.77	\$0.00	\$0.00	\$2,398.77	\$2,398.77	\$0.00
210000	Materiales de administración, emisión de docume	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$0.00	\$2,398.77	\$0.00	\$0.00	\$2,398.77	\$2,398.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$0.00	\$2,398.77	\$0.00	\$0.00	\$2,398.77	\$2,398.77	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$2,601.23	\$2,398.77	\$2,398.77	\$0.00	\$2,398.77	\$0.00	\$0.00	\$2,398.77	\$2,398.77	\$0.00
300000	SERVICIOS GENERALES	\$95,890.00	-\$22,207....	\$73,682.48	\$73,682.48	\$0.00	\$73,682.48	\$0.00	\$0.00	\$73,682.48	\$73,682.48	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
334001	Capacitación	\$46,290.00	\$23,687.48	\$69,977.48	\$69,977.48	\$0.00	\$69,977.48	\$0.00	\$0.00	\$69,977.48	\$69,977.48	\$0.00
380000	Servicios oficiales	\$39,600.00	-\$35,895....	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	-\$35,895....	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	-\$35,895....	\$3,705.00	\$3,705.00	\$0.00	\$3,705.00	\$0.00	\$0.00	\$3,705.00	\$3,705.00	\$0.00
390000	Otros servicios generales	\$10,000.00	-\$10,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Ingresos Propios</b>	<b>\$100,890.00</b>	<b>-\$24,808....</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>
	<b>1501 Recursos Federales</b>											
200000	MATERIALES Y SUMINISTROS	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recursos Federales</b>	<b>\$3,155.00</b>	<b>-\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1601 Recursos Estatales</b>											
200000 MATERIALES Y SUMINISTROS	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$855.00	-\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$255.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$3,155.00</b>	<b>-\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CAPACITACIÓN Y ACTUALIZACIÓN DOC</b>	<b>\$107,200.00</b>	<b>-\$31,118.00</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$76,081.25</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>											
<b>1401 Ingresos Propios</b>											
200000 MATERIALES Y SUMINISTROS	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
210000 Materiales de administración, emisión de docume	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
211002 Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
300000 SERVICIOS GENERALES	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$0.00	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$14,888.60	\$0.00
360000 Servicios de comunicación social y publicidad	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$0.00	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$14,888.60	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$0.00	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$14,888.60	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$0.00	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$14,888.60	\$0.00
<b>Ingresos Propios</b>	<b>\$20,688.60</b>	<b>-\$5,000.00</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$0.00</b>	<b>\$15,688.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$5,896.08	-\$264.56	\$5,631.52	\$5,631.52	\$0.00	\$5,631.52	\$0.00	\$0.00	\$5,631.52	\$5,631.52	\$0.00
210000 Materiales de administración, emisión de docume	\$5,896.08	-\$264.56	\$5,631.52	\$5,631.52	\$0.00	\$5,631.52	\$0.00	\$0.00	\$5,631.52	\$5,631.52	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,203.56	-\$30.24	\$2,173.32	\$2,173.32	\$0.00	\$2,173.32	\$0.00	\$0.00	\$2,173.32	\$2,173.32	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



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Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$2,203.56	-\$30.24	\$2,173.32	\$2,173.32	\$0.00	\$2,173.32	\$0.00	\$0.00	\$2,173.32	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$0.00	\$2,765.68	\$0.00	\$0.00	\$2,765.68	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$0.00	\$2,765.68	\$0.00	\$0.00	\$2,765.68	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
<b>Recursos Federales</b>		<b>\$5,896.08</b>	<b>-\$264.56</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$5,896.07	-\$264.55	\$5,631.52	\$5,631.52	\$0.00	\$5,631.52	\$0.00	\$0.00	\$5,631.52	\$5,631.52	\$0.00
210000	Materiales de administración, emisión de docume	\$5,896.07	-\$264.55	\$5,631.52	\$5,631.52	\$0.00	\$5,631.52	\$0.00	\$0.00	\$5,631.52	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,203.55	-\$30.23	\$2,173.32	\$2,173.32	\$0.00	\$2,173.32	\$0.00	\$0.00	\$2,173.32	\$2,173.32	\$0.00
211001	Material de Oficina	\$2,203.55	-\$30.23	\$2,173.32	\$2,173.32	\$0.00	\$2,173.32	\$0.00	\$0.00	\$2,173.32	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$0.00	\$2,765.68	\$0.00	\$0.00	\$2,765.68	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$234.32	\$2,765.68	\$2,765.68	\$0.00	\$2,765.68	\$0.00	\$0.00	\$2,765.68	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
<b>Recursos Estatales</b>		<b>\$5,896.07</b>	<b>-\$264.55</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>
<b>SERVICIO SOCIAL</b>		<b>\$32,480.75</b>	<b>-\$5,529.11</b>	<b>\$26,951.64</b>	<b>\$26,951.64</b>	<b>\$0.00</b>	<b>\$26,951.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,951.64</b>	<b>\$26,951.64</b>	<b>\$0.00</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>												
<b>1401 Ingresos Propios</b>												
200000	MATERIALES Y SUMINISTROS	\$4,776.64	\$1,785,36...	\$1,790,142.42	\$1,790,142.42	\$0.00	\$1,790,142.42	\$0.00	\$0.00	\$1,790,142.42	\$1,533,150.74	\$256,991.68
210000	Materiales de administración, emisión de docume	\$4,776.64	\$87,947.07	\$92,723.71	\$92,723.71	\$0.00	\$92,723.71	\$0.00	\$0.00	\$92,723.71	\$92,723.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,776.64	\$24,023.33	\$28,799.97	\$28,799.97	\$0.00	\$28,799.97	\$0.00	\$0.00	\$28,799.97	\$28,799.97	\$0.00
211001	Material de Oficina	\$0.00	\$18,436.16	\$18,436.16	\$18,436.16	\$0.00	\$18,436.16	\$0.00	\$0.00	\$18,436.16	\$18,436.16	\$0.00
211002	Gastos de Oficina	\$4,776.64	\$5,587.17	\$10,363.81	\$10,363.81	\$0.00	\$10,363.81	\$0.00	\$0.00	\$10,363.81	\$10,363.81	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00	\$34,108.04	\$0.00	\$0.00	\$34,108.04	\$34,108.04	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00	\$34,108.04	\$0.00	\$0.00	\$34,108.04	\$34,108.04	\$0.00
216000	Material de limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
216001	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
217000	Materiales y útiles de enseñanza	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$442,506.99	\$442,506.99	\$442,506.99	\$0.00	\$442,506.99	\$0.00	\$0.00	\$442,506.99	\$343,528.83	\$98,978.16
246000	Material eléctrico y electrónico	\$0.00	\$91,066.68	\$91,066.68	\$91,066.68	\$0.00	\$91,066.68	\$0.00	\$0.00	\$91,066.68	\$70,474.36	\$20,592.32
246001	Material Eléctrico	\$0.00	\$74,246.68	\$74,246.68	\$74,246.68	\$0.00	\$74,246.68	\$0.00	\$0.00	\$74,246.68	\$53,654.36	\$20,592.32
246002	Material Electrónico	\$0.00	\$16,820.00	\$16,820.00	\$16,820.00	\$0.00	\$16,820.00	\$0.00	\$0.00	\$16,820.00	\$16,820.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
247001	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
248000	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
248001	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
249000	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
249001	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$284,828.26	\$284,828.26	\$284,828.26	\$0.00	\$284,828.26	\$0.00	\$0.00	\$284,828.26	\$247,898.74	\$36,929.52
251000	Productos químicos básicos	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$0.00	\$166,274.95	\$0.00	\$0.00	\$166,274.95	\$132,443.79	\$33,831.16
251001	Sustancias Químicas	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$0.00	\$166,274.95	\$0.00	\$0.00	\$166,274.95	\$132,443.79	\$33,831.16
255000	Materiales, accesorios y suministros de laborator	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$0.00	\$118,553.31	\$0.00	\$0.00	\$118,553.31	\$115,454.95	\$3,098.36
255001	Materiales y Suministros de Laboratorio	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$0.00	\$118,553.31	\$0.00	\$0.00	\$118,553.31	\$115,454.95	\$3,098.36
270000	Vestuario, blancos, prendas de protección y artícu	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$912,100.23	\$912,100.23	\$912,100.23	\$0.00	\$912,100.23	\$0.00	\$0.00	\$912,100.23	\$791,016.23	\$121,084.00
291000	Herramientas menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
291001	Herramientas Menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00	\$70,720.44	\$0.00	\$0.00	\$70,720.44	\$70,720.44	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00	\$70,720.44	\$0.00	\$0.00	\$70,720.44	\$70,720.44	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
296000	Refacciones y accesorios menores de equipo de	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296001	Refacciones	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
300000	SERVICIOS GENERALES	\$5,674,766.55	\$5,595,81...	\$11,270,582.62	\$11,270,582.62	\$0.00	\$11,270,582.62	\$0.00	\$0.00	\$11,270,582.62	\$11,033,078.62	\$237,504.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,549,864.24	\$5,284,30...	\$10,834,173.63	\$10,834,173.63	\$0.00	\$10,834,173.63	\$0.00	\$0.00	\$10,834,173.63	\$10,834,173.63	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	\$5,270,99...	\$10,812,261.92	\$10,812,261.92	\$0.00	\$10,812,261.92	\$0.00	\$0.00	\$10,812,261.92	\$10,812,261.92	\$0.00
331003	Servicios de Consultoría	\$5,541,264.24	\$5,270,99...	\$10,812,261.92	\$10,812,261.92	\$0.00	\$10,812,261.92	\$0.00	\$0.00	\$10,812,261.92	\$10,812,261.92	\$0.00
334000	Servicios de capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$11,040.00	\$19,640.00	\$19,640.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,271.71	\$2,271.71	\$2,271.71	\$0.00	\$2,271.71	\$0.00	\$0.00	\$2,271.71	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$311,114....	\$311,114.55	\$311,114.55	\$0.00	\$311,114.55	\$0.00	\$0.00	\$311,114.55	\$73,610.55	\$237,504.00
351000	Conservación y mantenimiento menor de inmuet	\$0.00	\$177,271....	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
351001	Conservación y mantenimiento menor de inmuet	\$0.00	\$177,271....	\$177,271.00	\$177,271.00	\$0.00	\$177,271.00	\$0.00	\$0.00	\$177,271.00	\$0.00	\$177,271.00
352000	Instalación, reparación y mantenimiento de mobi	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$0.00	\$67,373.17	\$67,373.17	\$67,373.17	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$67,373.17	\$0.00
353000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
354001	Instalación, reparación y mantenimiento de equiç	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$5,933.70	\$5,933.70	\$5,933.70	\$0.00	\$5,933.70	\$0.00	\$0.00	\$5,933.70	\$5,933.70	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$2,548.00	\$0.00
375000	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
375001	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
380000	Servicios oficiales	\$70,601.27	-\$35,101....	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$14,898.73	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
392000 Impuestos y derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
392006 Pago de derechos	\$54,301.04	\$20,659.70	\$74,960.74	\$74,960.74	\$0.00	\$74,960.74	\$0.00	\$0.00	\$74,960.74	\$74,960.74	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
440000 Ayudas sociales	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
442001 Becas	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,791,559.83	-\$130,339.00	\$1,661,220.28	\$1,661,220.28	\$0.00	\$1,661,220.28	\$0.00	\$0.00	\$1,661,220.28	\$1,182,427.64	\$478,792.64
510000 Mobiliario y equipo de administración	\$40,000.00	\$143,667.00	\$183,667.58	\$183,667.58	\$0.00	\$183,667.58	\$0.00	\$0.00	\$183,667.58	\$153,667.60	\$29,999.98
515000 Equipo de cómputo y de tecnología de la información	\$40,000.00	\$131,168.00	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98
515001 Bienes informáticos	\$40,000.00	\$131,168.00	\$171,168.58	\$171,168.58	\$0.00	\$171,168.58	\$0.00	\$0.00	\$171,168.58	\$141,168.60	\$29,999.98
519000 Otros mobiliarios y equipos de administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
519001 Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$130,997.00	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
523000 Cámaras fotográficas y de video	\$0.00	\$130,997.00	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
523001 Cámaras fotográficas y de video	\$0.00	\$130,997.00	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$463,363.00	\$463,363.19	\$463,363.19	\$0.00	\$463,363.19	\$0.00	\$0.00	\$463,363.19	\$121,370.80	\$341,992.39
531000 Equipo médico y de laboratorio	\$0.00	\$450,672.00	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
531001 Equipo médico y de laboratorio	\$0.00	\$450,672.00	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
532000 Instrumental médico y de laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
532001 Instrumental Médico y de Laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$868,367.00	\$883,192.04	\$883,192.04	\$0.00	\$883,192.04	\$0.00	\$0.00	\$883,192.04	\$830,029.24	\$53,162.80
566000 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$150,362.00	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
566001 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$150,362.00	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
567000 Herramientas y máquinas-herramienta	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
569000 Otros equipos	\$1,751,559.83	-\$1,098,900.00	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
569001 Otros equipos	\$1,751,559.83	-\$1,098,900.00	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
<b>Ingresos Propios</b>	<b>\$7,471,103.02</b>	<b>\$7,286,800.00</b>	<b>\$14,757,945.32</b>	<b>\$14,757,945.32</b>	<b>\$0.00</b>	<b>\$14,757,945.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,757,945.32</b>	<b>\$13,784,657.00</b>	<b>\$973,288.32</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$263,641.52	-\$83,405.00	\$180,235.72	\$180,235.72	\$0.00	\$180,235.72	\$0.00	\$0.00	\$180,235.72	\$180,235.72	\$0.00
210000 Materiales de administración, emisión de documentos	\$57,153.50	-\$19,005.00	\$38,147.78	\$38,147.78	\$0.00	\$38,147.78	\$0.00	\$0.00	\$38,147.78	\$38,147.78	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,492.85	\$944.18	\$3,437.03	\$3,437.03	\$0.00	\$3,437.03	\$0.00	\$0.00	\$3,437.03	\$3,437.03	\$0.00





**Universidad Politécnica de Pachuca  
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



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03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$2,492.85	\$944.18	\$3,437.03	\$3,437.03	\$0.00	\$3,437.03	\$0.00	\$0.00	\$3,437.03	\$3,437.03	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$16,660.75	\$34,710.75	\$34,710.75	\$0.00	\$34,710.75	\$0.00	\$0.00	\$34,710.75	\$34,710.75	\$0.00
214001	Material para Bienes Informáticos	\$18,050.00	\$16,660.75	\$34,710.75	\$34,710.75	\$0.00	\$34,710.75	\$0.00	\$0.00	\$34,710.75	\$34,710.75	\$0.00
217000	Materiales y útiles de enseñanza	\$36,610.65	-\$36,610....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	-\$36,610....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$94,450.00	-\$64,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	-\$64,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	-\$34,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$95,000.00	-\$20,895....	\$74,104.90	\$74,104.90	\$0.00	\$74,104.90	\$0.00	\$0.00	\$74,104.90	\$74,104.90	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$43,036....	\$16,963.33	\$16,963.33	\$0.00	\$16,963.33	\$0.00	\$0.00	\$16,963.33	\$16,963.33	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$43,036....	\$16,963.33	\$16,963.33	\$0.00	\$16,963.33	\$0.00	\$0.00	\$16,963.33	\$16,963.33	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$0.00	\$57,141.57	\$0.00	\$0.00	\$57,141.57	\$57,141.57	\$0.00
255001	Materiales y Suministros de Laboratorio	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$0.00	\$57,141.57	\$0.00	\$0.00	\$57,141.57	\$57,141.57	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	-\$18,762....	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$293,641.52</b>	<b>-\$102,167....</b>	<b>\$191,473.57</b>	<b>\$191,473.57</b>	<b>\$0.00</b>	<b>\$191,473.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,473.57</b>	<b>\$191,473.57</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$263,641.52	-\$83,405....	\$180,235.73	\$180,235.73	\$0.00	\$180,235.73	\$0.00	\$0.00	\$180,235.73	\$180,235.73	\$0.00
210000	Materiales de administración, emisión de docume	\$57,153.50	-\$19,005....	\$38,147.78	\$38,147.78	\$0.00	\$38,147.78	\$0.00	\$0.00	\$38,147.78	\$38,147.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,492.85	\$944.17	\$3,437.02	\$3,437.02	\$0.00	\$3,437.02	\$0.00	\$0.00	\$3,437.02	\$3,437.02	\$0.00
211001	Material de Oficina	\$2,492.85	\$944.17	\$3,437.02	\$3,437.02	\$0.00	\$3,437.02	\$0.00	\$0.00	\$3,437.02	\$3,437.02	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$16,660.76	\$34,710.76	\$34,710.76	\$0.00	\$34,710.76	\$0.00	\$0.00	\$34,710.76	\$34,710.76	\$0.00
214001	Material para Bienes Informáticos	\$18,050.00	\$16,660.76	\$34,710.76	\$34,710.76	\$0.00	\$34,710.76	\$0.00	\$0.00	\$34,710.76	\$34,710.76	\$0.00
217000	Materiales y útiles de enseñanza	\$36,610.65	-\$36,610....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217001	Material Didáctico	\$36,610.65	-\$36,610....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$94,450.00	-\$64,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	-\$64,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	-\$34,503....	\$29,946.59	\$29,946.59	\$0.00	\$29,946.59	\$0.00	\$0.00	\$29,946.59	\$29,946.59	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$95,000.00	-\$20,895....	\$74,104.91	\$74,104.91	\$0.00	\$74,104.91	\$0.00	\$0.00	\$74,104.91	\$74,104.91	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$43,036....	\$16,963.34	\$16,963.34	\$0.00	\$16,963.34	\$0.00	\$0.00	\$16,963.34	\$16,963.34	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$43,036....	\$16,963.34	\$16,963.34	\$0.00	\$16,963.34	\$0.00	\$0.00	\$16,963.34	\$16,963.34	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$0.00	\$57,141.57	\$0.00	\$0.00	\$57,141.57	\$57,141.57	\$0.00
255001	Materiales y Suministros de Laboratorio	\$35,000.00	\$22,141.57	\$57,141.57	\$57,141.57	\$0.00	\$57,141.57	\$0.00	\$0.00	\$57,141.57	\$57,141.57	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$17,038.02	\$20,998.43	\$38,036.45	\$38,036.45	\$0.00	\$38,036.45	\$0.00	\$0.00	\$38,036.45	\$38,036.45	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	-\$18,762....	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$3,762.15	\$11,237.85	\$11,237.85	\$0.00	\$11,237.85	\$0.00	\$0.00	\$11,237.85	\$11,237.85	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$293,641.52</b>	<b>-\$102,167...</b>	<b>\$191,473.58</b>	<b>\$191,473.58</b>	<b>\$0.00</b>	<b>\$191,473.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,473.58</b>	<b>\$191,473.58</b>	<b>\$0.00</b>
<b>PRODUCTOS DE INVESTIGACIÓN</b>		<b>\$8,058,386.06</b>	<b>\$7,082,5...</b>	<b>\$15,140,892.47</b>	<b>\$15,140,892.47</b>	<b>\$0.00</b>	<b>\$15,140,892.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,140,892.47</b>	<b>\$14,167,604.15</b>	<b>\$973,288.32</b>
<b>Y11 VINCULO INTERINSTITUCIONAL</b>												
<b>1401 Ingresos Propios</b>												
200000	MATERIALES Y SUMINISTROS	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$0.00	\$994.17	\$0.00	\$0.00	\$994.17	\$994.17	\$0.00
210000	Materiales de administración, emisión de docume	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$0.00	\$994.17	\$0.00	\$0.00	\$994.17	\$994.17	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$0.00	\$994.17	\$0.00	\$0.00	\$994.17	\$994.17	\$0.00
211002	Gastos de Oficina	\$1,000.00	-\$5.83	\$994.17	\$994.17	\$0.00	\$994.17	\$0.00	\$0.00	\$994.17	\$994.17	\$0.00
300000	SERVICIOS GENERALES	\$51,200.00	-\$5,866.93	\$45,333.07	\$45,333.07	\$0.00	\$45,333.07	\$0.00	\$0.00	\$45,333.07	\$45,333.07	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
334001	Capacitación	\$6,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$0.00	\$19,668.96	\$0.00	\$0.00	\$19,668.96	\$19,668.96	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$0.00	\$19,668.96	\$0.00	\$0.00	\$19,668.96	\$19,668.96	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$1,668.96	\$19,668.96	\$19,668.96	\$0.00	\$19,668.96	\$0.00	\$0.00	\$19,668.96	\$19,668.96	\$0.00
380000	Servicios oficiales	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$0.00	\$22,664.11	\$0.00	\$0.00	\$22,664.11	\$22,664.11	\$0.00
381000	Gastos de ceremonial	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$0.00	\$22,664.11	\$0.00	\$0.00	\$22,664.11	\$22,664.11	\$0.00
381001	Gastos de Ceremonial	\$27,200.00	-\$4,535.89	\$22,664.11	\$22,664.11	\$0.00	\$22,664.11	\$0.00	\$0.00	\$22,664.11	\$22,664.11	\$0.00
<b>Ingresos Propios</b>		<b>\$52,200.00</b>	<b>-\$5,872.76</b>	<b>\$46,327.24</b>	<b>\$46,327.24</b>	<b>\$0.00</b>	<b>\$46,327.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,327.24</b>	<b>\$46,327.24</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$0.00	\$9,955.27	\$0.00	\$0.00	\$9,955.27	\$9,955.27	\$0.00
210000	Materiales de administración, emisión de docume	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$0.00	\$9,955.27	\$0.00	\$0.00	\$9,955.27	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$0.00	\$5,466.01	\$0.00	\$0.00	\$5,466.01	\$5,466.01	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$0.00	\$5,466.01	\$0.00	\$0.00	\$5,466.01	\$5,466.01	\$0.00
<b>Recursos Federales</b>		<b>\$10,000.00</b>	<b>-\$44.73</b>	<b>\$9,955.27</b>	<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,955.27</b>	<b>\$9,955.27</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$0.00	\$9,955.27	\$0.00	\$0.00	\$9,955.27	\$9,955.27	\$0.00
210000	Materiales de administración, emisión de docume	\$10,000.00	-\$44.73	\$9,955.27	\$9,955.27	\$0.00	\$9,955.27	\$0.00	\$0.00	\$9,955.27	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,500.00	-\$10.74	\$4,489.26	\$4,489.26	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$0.00	\$5,466.01	\$0.00	\$0.00	\$5,466.01	\$5,466.01	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	-\$33.99	\$5,466.01	\$5,466.01	\$0.00	\$5,466.01	\$0.00	\$0.00	\$5,466.01	\$5,466.01	\$0.00
<b>Recursos Estatales</b>		<b>\$10,000.00</b>	<b>-\$44.73</b>	<b>\$9,955.27</b>	<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,955.27</b>	<b>\$9,955.27</b>	<b>\$0.00</b>
<b>VINCULO INTERINSTITUCIONAL</b>		<b>\$72,200.00</b>	<b>-\$5,962.22</b>	<b>\$66,237.78</b>	<b>\$66,237.78</b>	<b>\$0.00</b>	<b>\$66,237.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,237.78</b>	<b>\$66,237.78</b>	<b>\$0.00</b>
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>												
<b>1401 Ingresos Propios</b>												
200000	MATERIALES Y SUMINISTROS	\$195,490.00	-\$4,569.74	\$190,920.26	\$190,920.26	\$0.00	\$190,920.26	\$0.00	\$0.00	\$190,920.26	\$190,920.26	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$0.00	\$3,896.06	\$0.00	\$0.00	\$3,896.06	\$3,896.06	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$0.00	\$3,896.06	\$0.00	\$0.00	\$3,896.06	\$3,896.06	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$2,103.94	\$3,896.06	\$3,896.06	\$0.00	\$3,896.06	\$0.00	\$0.00	\$3,896.06	\$3,896.06	\$0.00
220000	Alimentos y utensilios	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestale	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$59,000.00	-\$24,500.00	\$34,499.24	\$34,499.24	\$0.00	\$34,499.24	\$0.00	\$0.00	\$34,499.24	\$34,499.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334001	Capacitación	\$8,000.00	-\$500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$0.00	\$23,999.24	\$0.00	\$0.00	\$23,999.24	\$23,999.24	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$0.00	\$23,999.24	\$0.00	\$0.00	\$23,999.24	\$23,999.24	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$24,000.00	-\$0.76	\$23,999.24	\$23,999.24	\$0.00	\$23,999.24	\$0.00	\$0.00	\$23,999.24	\$23,999.24	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
381001	Gastos de Ceremonial	\$27,000.00	-\$24,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>Ingresos Propios</b>		<b>\$254,490.00</b>	<b>-\$29,070.00</b>	<b>\$225,419.50</b>	<b>\$225,419.50</b>	<b>\$0.00</b>	<b>\$225,419.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,419.50</b>	<b>\$225,419.50</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$43,000.00	-\$1,956.23	\$41,043.77	\$41,043.77	\$0.10	\$41,043.77	\$0.00	\$0.00	\$41,043.77	\$41,043.77	\$0.00
210000	Materiales de administración, emisión de documei	\$19,000.00	-\$74.37	\$18,925.63	\$18,925.63	\$0.00	\$18,925.63	\$0.00	\$0.00	\$18,925.63	\$18,925.63	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	-\$6.06	\$7,493.94	\$7,493.94	\$0.00	\$7,493.94	\$0.00	\$0.00	\$7,493.94	\$7,493.94	\$0.00
211001	Material de Oficina	\$7,500.00	-\$6.06	\$7,493.94	\$7,493.94	\$0.00	\$7,493.94	\$0.00	\$0.00	\$7,493.94	\$7,493.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$9,000.00	-\$45.01	\$8,954.99	\$8,954.99	\$0.00	\$8,954.99	\$0.00	\$0.00	\$8,954.99	\$8,954.99	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	-\$45.01	\$8,954.99	\$8,954.99	\$0.00	\$8,954.99	\$0.00	\$0.00	\$8,954.99	\$8,954.99	\$0.00
216000	Material de limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$0.00	\$1,482.77	\$0.00	\$0.00	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$0.00	\$1,482.77	\$0.00	\$0.00	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$993.93	\$0.00
217001	Material Didáctico	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$993.93	\$0.00
240000	Materiales y artículos de construcción y de repara	\$3,500.00	-\$176.60	\$3,323.40	\$3,323.40	\$0.00	\$3,323.40	\$0.00	\$0.00	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000 Artículos metálicos para la construcción	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,989.40	\$1,989.40	\$0.00
247001 Artículos metálicos para la construcción	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,989.40	\$1,989.40	\$0.00
250000 Productos químicos, farmacéuticos y de laborator	\$11,000.00	-\$775.00	\$10,225.00	\$10,225.00	\$0.00	\$10,225.00	\$0.00	\$0.00	\$10,225.00	\$10,225.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$0.00	\$9,225.00	\$0.00	\$0.00	\$9,225.00	\$9,225.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$0.00	\$9,225.00	\$0.00	\$0.00	\$9,225.00	\$9,225.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001 Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
272000 Prendas de seguridad y protección personal	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
272001 Prendas de Protección	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
291000 Herramientas menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
291001 Herramientas Menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$360.00</b>	<b>-\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
370000 Servicios de traslado y viáticos	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$43,360.00</b>	<b>-\$2,316.23</b>	<b>\$41,043.77</b>	<b>\$41,043.77</b>	<b>\$0.10</b>	<b>\$41,043.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,043.77</b>	<b>\$41,043.77</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$43,000.00</b>	<b>-\$1,956.25</b>	<b>\$41,043.75</b>	<b>\$41,043.75</b>	<b>-\$0.10</b>	<b>\$41,043.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,043.75</b>	<b>\$41,043.75</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de docume	\$19,000.00	-\$74.39	\$18,925.61	\$18,925.61	\$0.00	\$18,925.61	\$0.00	\$0.00	\$18,925.61	\$18,925.61	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,500.00	-\$6.07	\$7,493.93	\$7,493.93	\$0.00	\$7,493.93	\$0.00	\$0.00	\$7,493.93	\$7,493.93	\$0.00
211001 Material de Oficina	\$7,500.00	-\$6.07	\$7,493.93	\$7,493.93	\$0.00	\$7,493.93	\$0.00	\$0.00	\$7,493.93	\$7,493.93	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$9,000.00	-\$45.02	\$8,954.98	\$8,954.98	\$0.00	\$8,954.98	\$0.00	\$0.00	\$8,954.98	\$8,954.98	\$0.00
214001 Material para Bienes Informáticos	\$9,000.00	-\$45.02	\$8,954.98	\$8,954.98	\$0.00	\$8,954.98	\$0.00	\$0.00	\$8,954.98	\$8,954.98	\$0.00
216000 Material de limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$0.00	\$1,482.77	\$0.00	\$0.00	\$1,482.77	\$1,482.77	\$0.00
216001 Material de Limpieza	\$1,500.00	-\$17.23	\$1,482.77	\$1,482.77	\$0.00	\$1,482.77	\$0.00	\$0.00	\$1,482.77	\$1,482.77	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$993.93	\$0.00
217001 Material Didáctico	\$1,000.00	-\$6.07	\$993.93	\$993.93	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$993.93	\$0.00
240000 Materiales y artículos de construcción y de repara	\$3,500.00	-\$176.60	\$3,323.40	\$3,323.40	\$0.00	\$3,323.40	\$0.00	\$0.00	\$3,323.40	\$3,323.40	\$0.00
241000 Productos minerales no metálicos	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
241001 Productos minerales no metálicos	\$1,500.00	-\$166.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,989.40	\$1,989.40	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$2,000.00	-\$10.60	\$1,989.40	\$1,989.40	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$11,000.00	-\$775.00	\$10,225.00	\$10,225.00	\$0.00	\$10,225.00	\$0.00	\$0.00	\$10,225.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$0.00	\$9,225.00	\$0.00	\$0.00	\$9,225.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$775.00	\$9,225.00	\$9,225.00	\$0.00	\$9,225.00	\$0.00	\$0.00	\$9,225.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	-\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	-\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
272001	Prendas de Protección	\$3,500.00	-\$902.76	\$2,597.24	\$2,597.24	-\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	-\$27.50	\$5,972.50	\$5,972.50	\$0.00	\$5,972.50	\$0.00	\$0.00	\$5,972.50	\$5,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$43,360.00</b>	<b>-\$2,316.25</b>	<b>\$41,043.75</b>	<b>\$41,043.75</b>	<b>-\$0.10</b>	<b>\$41,043.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,043.75</b>	<b>\$41,043.75</b>	<b>\$0.00</b>
<b>EDUCACIÓN CONTINUA Y SERVICIOS TE</b>		<b>\$341,210.00</b>	<b>-\$33,702....</b>	<b>\$307,507.02</b>	<b>\$307,507.02</b>	<b>\$0.00</b>	<b>\$307,507.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307,507.02</b>	<b>\$307,507.02</b>	<b>\$0.00</b>
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$174,040.80	-\$2,370.29	\$171,670.51	\$171,670.51	\$0.00	\$171,670.51	\$0.00	\$0.00	\$171,670.51	\$171,670.51	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	-\$697.04	\$35,835.76	\$35,835.76	\$0.00	\$35,835.76	\$0.00	\$0.00	\$35,835.76	\$35,835.76	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	-\$280.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$136,508.00	-\$1,392.45	\$135,115.55	\$135,115.55	\$0.00	\$135,115.55	\$0.00	\$0.00	\$135,115.55	\$135,115.55	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Ingresos Propios</b>		<b>\$174,040.80</b>	<b>-\$2,370.29</b>	<b>\$171,670.51</b>	<b>\$171,670.51</b>	<b>\$0.00</b>	<b>\$171,670.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,670.51</b>	<b>\$171,670.51</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$40,747.00	-\$2,203.27	\$38,543.73	\$38,543.73	\$0.00	\$38,543.73	\$0.00	\$0.00	\$38,543.73	\$38,543.73	\$0.00
210000	Materiales de administración, emisión de docume	\$40,747.00	-\$2,203.27	\$38,543.73	\$38,543.73	\$0.00	\$38,543.73	\$0.00	\$0.00	\$38,543.73	\$38,543.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,200.00	-\$2,140.26	\$9,059.74	\$9,059.74	\$0.00	\$9,059.74	\$0.00	\$0.00	\$9,059.74	\$9,059.74	\$0.00
211001	Material de Oficina	\$11,200.00	-\$2,140.26	\$9,059.74	\$9,059.74	\$0.00	\$9,059.74	\$0.00	\$0.00	\$9,059.74	\$9,059.74	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$28,636.99	\$0.00
214001	Material para Bienes Informáticos	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$28,636.99	\$0.00
215000	Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,749.99	\$1,319.89	\$88,069.88	\$88,069.88	\$0.00	\$88,069.88	\$0.00	\$0.00	\$88,069.88	\$88,069.88	\$0.00
360000	Servicios de comunicación social y publicidad	\$86,749.99	\$1,319.89	\$88,069.88	\$88,069.88	\$0.00	\$88,069.88	\$0.00	\$0.00	\$88,069.88	\$88,069.88	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$67,249.99	\$1,320.00	\$68,569.99	\$68,569.99	\$0.00	\$68,569.99	\$0.00	\$0.00	\$68,569.99	\$68,569.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,249.99	\$1,320.00	\$68,569.99	\$68,569.99	\$0.00	\$68,569.99	\$0.00	\$0.00	\$68,569.99	\$68,569.99	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
<b>Recursos Federales</b>		<b>\$127,496.99</b>	<b>-\$883.38</b>	<b>\$126,613.61</b>	<b>\$126,613.61</b>	<b>\$0.00</b>	<b>\$126,613.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,613.61</b>	<b>\$126,613.61</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$40,747.00	-\$2,203.26	\$38,543.74	\$38,543.74	\$0.00	\$38,543.74	\$0.00	\$0.00	\$38,543.74	\$38,543.74	\$0.00
210000	Materiales de administración, emisión de docume	\$40,747.00	-\$2,203.26	\$38,543.74	\$38,543.74	\$0.00	\$38,543.74	\$0.00	\$0.00	\$38,543.74	\$38,543.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,200.00	-\$2,140.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$0.00	\$9,059.75	\$9,059.75	\$0.00
211001	Material de Oficina	\$11,200.00	-\$2,140.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$0.00	\$9,059.75	\$9,059.75	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$28,636.99	\$0.00
214001	Material para Bienes Informáticos	\$28,700.00	-\$63.01	\$28,636.99	\$28,636.99	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$28,636.99	\$0.00
215000	Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,750.00	\$1,319.89	\$88,069.89	\$88,069.89	\$0.00	\$88,069.89	\$0.00	\$0.00	\$88,069.89	\$88,069.89	\$0.00
360000	Servicios de comunicación social y publicidad	\$86,750.00	\$1,319.89	\$88,069.89	\$88,069.89	\$0.00	\$88,069.89	\$0.00	\$0.00	\$88,069.89	\$88,069.89	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$67,250.00	\$1,320.00	\$68,570.00	\$68,570.00	\$0.00	\$68,570.00	\$0.00	\$0.00	\$68,570.00	\$68,570.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,250.00	\$1,320.00	\$68,570.00	\$68,570.00	\$0.00	\$68,570.00	\$0.00	\$0.00	\$68,570.00	\$68,570.00	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Recursos Estatales</b>	<b>\$127,497.00</b>	<b>-\$883.37</b>	<b>\$126,613.63</b>	<b>\$126,613.63</b>	<b>\$0.00</b>	<b>\$126,613.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,613.63</b>	<b>\$126,613.63</b>	<b>\$0.00</b>
<b>DIFUSIÓN INSTITUCIONAL</b>	<b>\$429,034.79</b>	<b>-\$4,137.04</b>	<b>\$424,897.75</b>	<b>\$424,897.75</b>	<b>\$0.00</b>	<b>\$424,897.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,897.75</b>	<b>\$424,897.75</b>	<b>\$0.00</b>
<b>Y14 INFRAESTRUCTURA</b>											
<b>1401 Ingresos Propios</b>											
300000 SERVICIOS GENERALES	\$152,600.00	-\$1,209.94	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
351000 Conservación y mantenimiento menor de inmue	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
351001 Conservación y mantenimiento menor de inmue	\$150,000.00	\$1,390.06	\$151,390.06	\$151,390.06	\$0.00	\$151,390.06	\$0.00	\$0.00	\$151,390.06	\$151,390.06	\$0.00
<b>Ingresos Propios</b>	<b>\$152,600.00</b>	<b>-\$1,209.94</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$0.00</b>	<b>\$151,390.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$37,825.40	-\$32,761.00	\$5,063.81	\$5,063.81	\$0.00	\$5,063.81	\$0.00	\$0.00	\$5,063.81	\$5,063.81	\$0.00
210000 Materiales de administración, emisión de docume	\$2,075.40	-\$2,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
211001 Material de Oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$35,750.00	-\$30,761.00	\$4,988.41	\$4,988.41	\$0.00	\$4,988.41	\$0.00	\$0.00	\$4,988.41	\$4,988.41	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	-\$6,011.59	\$4,988.41	\$4,988.41	\$0.00	\$4,988.41	\$0.00	\$0.00	\$4,988.41	\$4,988.41	\$0.00
246001	Material Eléctrico	\$11,000.00	-\$6,011.59	\$4,988.41	\$4,988.41	\$0.00	\$4,988.41	\$0.00	\$0.00	\$4,988.41	\$4,988.41	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	-\$5,180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
372000	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
372001	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
<b>Recursos Federales</b>		<b>\$46,545.40</b>	<b>-\$37,941.00</b>	<b>\$8,603.81</b>	<b>\$8,603.81</b>	<b>\$0.00</b>	<b>\$8,603.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,603.81</b>	<b>\$8,243.81</b>	<b>\$360.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$37,825.40	-\$32,761.00	\$5,063.80	\$5,063.80	\$0.00	\$5,063.80	\$0.00	\$0.00	\$5,063.80	\$5,063.80	\$0.00
210000	Materiales de administración, emisión de docume	\$2,075.40	-\$2,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	-\$1,000.00	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$35,750.00	-\$30,761.00	\$4,988.40	\$4,988.40	\$0.00	\$4,988.40	\$0.00	\$0.00	\$4,988.40	\$4,988.40	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$11,000.00	-\$6,011.60	\$4,988.40	\$4,988.40	\$0.00	\$4,988.40	\$0.00	\$0.00	\$4,988.40	\$4,988.40	\$0.00
246001	Material Eléctrico	\$11,000.00	-\$6,011.60	\$4,988.40	\$4,988.40	\$0.00	\$4,988.40	\$0.00	\$0.00	\$4,988.40	\$4,988.40	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	-\$5,180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
372000	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
372001	Pasajes terrestres	\$3,720.00	-\$180.00	\$3,540.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$3,180.00	\$360.00
<b>Recursos Estatales</b>		<b>\$46,545.40</b>	<b>-\$37,941.00</b>	<b>\$8,603.80</b>	<b>\$8,603.80</b>	<b>\$0.00</b>	<b>\$8,603.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,603.80</b>	<b>\$8,243.80</b>	<b>\$360.00</b>
<b>INFRAESTRUCTURA</b>		<b>\$245,690.80</b>	<b>-\$77,093.00</b>	<b>\$168,597.67</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,597.67</b>	<b>\$167,877.67</b>	<b>\$720.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$4,394,638.40	-\$67,018.00	\$4,327,619.98	\$4,327,619.98	\$0.00	\$4,327,619.98	\$0.00	\$0.00	\$4,327,619.98	\$4,297,691.98	\$29,928.00
320000	Servicios de arrendamiento	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$4,140,398.40	-\$54,058.00	\$4,086,339.98	\$4,086,339.98	\$0.00	\$4,086,339.98	\$0.00	\$0.00	\$4,086,339.98	\$4,056,411.98	\$29,928.00
351000	Conservación y mantenimiento menor de inmue	\$166,368.80	\$133,518.00	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
351001	Conservación y mantenimiento menor de inmue	\$166,368.80	\$133,518.00	\$299,886.83	\$299,886.83	\$0.00	\$299,886.83	\$0.00	\$0.00	\$299,886.83	\$299,886.83	\$0.00
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	-\$16,122.00	\$205,634.40	\$205,634.40	\$0.00	\$205,634.40	\$0.00	\$0.00	\$205,634.40	\$175,706.40	\$29,928.00
358000	Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$171,454.00	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	-\$171,454.00	\$3,580,818.75	\$3,580,818.75	\$0.00	\$3,580,818.75	\$0.00	\$0.00	\$3,580,818.75	\$3,580,818.75	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Ingresos Propios</b>	<b>\$4,394,638.40</b>	<b>-\$67,018.00</b>	<b>\$4,327,619.98</b>	<b>\$4,327,619.98</b>	<b>\$0.00</b>	<b>\$4,327,619.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,327,619.98</b>	<b>\$4,297,691.98</b>	<b>\$29,928.00</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$453,517.29	-\$179,165.00	\$274,352.10	\$274,352.10	\$0.00	\$274,352.10	\$0.00	\$0.00	\$274,352.10	\$259,359.10	\$14,993.00
210000 Materiales de administración, emisión de docume	\$23,749.66	-\$10,402.00	\$13,346.81	\$13,346.81	\$0.00	\$13,346.81	\$0.00	\$0.00	\$13,346.81	\$13,346.81	\$0.00
216000 Material de limpieza	\$23,749.66	-\$10,402.00	\$13,346.81	\$13,346.81	\$0.00	\$13,346.81	\$0.00	\$0.00	\$13,346.81	\$13,346.81	\$0.00
216001 Material de Limpieza	\$23,749.66	-\$10,402.00	\$13,346.81	\$13,346.81	\$0.00	\$13,346.81	\$0.00	\$0.00	\$13,346.81	\$13,346.81	\$0.00
240000 Materiales y artículos de construcción y de repara	\$228,073.92	-\$79,172.00	\$148,901.38	\$148,901.38	\$0.00	\$148,901.38	\$0.00	\$0.00	\$148,901.38	\$133,908.38	\$14,993.00
241000 Productos minerales no metálicos	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$0.00	\$4,817.76	\$0.00	\$0.00	\$4,817.76	\$4,817.76	\$0.00
241001 Productos minerales no metálicos	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$0.00	\$4,817.76	\$0.00	\$0.00	\$4,817.76	\$4,817.76	\$0.00
242000 Cemento y productos de concreto	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
242001 Cemento y productos de concreto	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
243000 Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
243001 Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
244000 Madera y productos de madera	\$5,894.78	-\$232.51	\$5,662.27	\$5,662.27	\$0.00	\$5,662.27	\$0.00	\$0.00	\$5,662.27	\$5,662.27	\$0.00
244001 Madera y productos de madera	\$5,894.78	-\$232.51	\$5,662.27	\$5,662.27	\$0.00	\$5,662.27	\$0.00	\$0.00	\$5,662.27	\$5,662.27	\$0.00
245000 Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$87,761.61	-\$61,174.00	\$26,586.87	\$26,586.87	\$0.00	\$26,586.87	\$0.00	\$0.00	\$26,586.87	\$26,586.87	\$0.00
246001 Material Eléctrico	\$85,261.61	-\$58,674.00	\$26,586.87	\$26,586.87	\$0.00	\$26,586.87	\$0.00	\$0.00	\$26,586.87	\$26,586.87	\$0.00
246002 Material Electrónico	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$24,436.20	-\$1,302.97	\$23,133.23	\$23,133.23	\$0.00	\$23,133.23	\$0.00	\$0.00	\$23,133.23	\$23,133.23	\$0.00
247001 Artículos metálicos para la construcción	\$24,436.20	-\$1,302.97	\$23,133.23	\$23,133.23	\$0.00	\$23,133.23	\$0.00	\$0.00	\$23,133.23	\$23,133.23	\$0.00
248000 Materiales complementarios	\$7,802.51	-\$5,749.99	\$2,052.52	\$2,052.52	\$0.00	\$2,052.52	\$0.00	\$0.00	\$2,052.52	\$2,052.52	\$0.00
248001 Materiales complementarios	\$7,802.51	-\$5,749.99	\$2,052.52	\$2,052.52	\$0.00	\$2,052.52	\$0.00	\$0.00	\$2,052.52	\$2,052.52	\$0.00
249000 Otros materiales y artículos de construcción y re	\$88,747.50	-\$8,267.89	\$80,479.61	\$80,479.61	\$0.00	\$80,479.61	\$0.00	\$0.00	\$80,479.61	\$65,486.61	\$14,993.00
249001 Otros materiales y artículos de construcción y re	\$88,747.50	-\$8,267.89	\$80,479.61	\$80,479.61	\$0.00	\$80,479.61	\$0.00	\$0.00	\$80,479.61	\$65,486.61	\$14,993.00
250000 Productos químicos, farmacéuticos y de laborator	\$49,378.22	-\$30,014.00	\$19,363.35	\$19,363.35	\$0.00	\$19,363.35	\$0.00	\$0.00	\$19,363.35	\$19,363.35	\$0.00
251000 Productos químicos básicos	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$229.68	\$229.68	\$0.00
251001 Sustancias Químicas	\$15,229.68	-\$15,000.00	\$229.68	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$229.68	\$229.68	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.00	\$18,068.10	\$18,068.10	\$0.00	\$18,068.10	\$0.00	\$0.00	\$18,068.10	\$18,068.10	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.00	\$18,068.10	\$18,068.10	\$0.00	\$18,068.10	\$0.00	\$0.00	\$18,068.10	\$18,068.10	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259000	Otros productos químicos	\$3,000.00	-\$2,905.35	\$94.65	\$94.65	\$0.00	\$94.65	\$0.00	\$0.00	\$94.65	\$94.65	\$0.00
259001	Otros productos químicos	\$3,000.00	-\$2,905.35	\$94.65	\$94.65	\$0.00	\$94.65	\$0.00	\$0.00	\$94.65	\$94.65	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	-\$23,764....	\$26,225.73	\$26,225.73	\$0.00	\$26,225.73	\$0.00	\$0.00	\$26,225.73	\$26,225.73	\$0.00
261000	Combustibles, lubricantes y aditivos	\$49,989.76	-\$23,764....	\$26,225.73	\$26,225.73	\$0.00	\$26,225.73	\$0.00	\$0.00	\$26,225.73	\$26,225.73	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$49,989.76	-\$23,764....	\$26,225.73	\$26,225.73	\$0.00	\$26,225.73	\$0.00	\$0.00	\$26,225.73	\$26,225.73	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	-\$35,810....	\$66,514.83	\$66,514.83	\$0.00	\$66,514.83	\$0.00	\$0.00	\$66,514.83	\$66,514.83	\$0.00
291000	Herramientas menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$0.00	\$13,005.27	\$0.00	\$0.00	\$13,005.27	\$13,005.27	\$0.00
291001	Herramientas Menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$0.00	\$13,005.27	\$0.00	\$0.00	\$13,005.27	\$13,005.27	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.56	\$4,785.44	\$4,785.44	\$0.00	\$4,785.44	\$0.00	\$0.00	\$4,785.44	\$4,785.44	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.56	\$4,785.44	\$4,785.44	\$0.00	\$4,785.44	\$0.00	\$0.00	\$4,785.44	\$4,785.44	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	-\$163.18	\$13,233.24	\$13,233.24	\$0.00	\$13,233.24	\$0.00	\$0.00	\$13,233.24	\$13,233.24	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	-\$163.18	\$13,233.24	\$13,233.24	\$0.00	\$13,233.24	\$0.00	\$0.00	\$13,233.24	\$13,233.24	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000....	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000....	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	-\$81,184....	\$340,347.67	\$340,347.67	\$0.00	\$340,347.67	\$0.00	\$0.00	\$340,347.67	\$340,347.67	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	-\$77,905....	\$277,638.07	\$277,638.07	\$0.00	\$277,638.07	\$0.00	\$0.00	\$277,638.07	\$277,638.07	\$0.00
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$6,724.69	\$115,331.70	\$115,331.70	\$0.00	\$115,331.70	\$0.00	\$0.00	\$115,331.70	\$115,331.70	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$6,724.69	\$115,331.70	\$115,331.70	\$0.00	\$115,331.70	\$0.00	\$0.00	\$115,331.70	\$115,331.70	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	-\$12,071....	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071....	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00





Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$34,381....	\$38,679.69	\$38,679.69	\$0.00	\$38,679.69	\$0.00	\$0.00	\$38,679.69	\$38,679.69	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$34,381....	\$38,679.69	\$38,679.69	\$0.00	\$38,679.69	\$0.00	\$0.00	\$38,679.69	\$38,679.69	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748....	\$45,342.38	\$45,342.38	\$0.00	\$45,342.38	\$0.00	\$0.00	\$45,342.38	\$45,342.38	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748....	\$45,342.38	\$45,342.38	\$0.00	\$45,342.38	\$0.00	\$0.00	\$45,342.38	\$45,342.38	\$0.00
<b>Recursos Federales</b>		<b>\$875,049.08</b>	<b>-\$260,349....</b>	<b>\$614,699.77</b>	<b>\$614,699.77</b>	<b>\$0.00</b>	<b>\$614,699.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614,699.77</b>	<b>\$599,706.77</b>	<b>\$14,993.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$453,517.29	-\$179,165....	\$274,352.09	\$274,352.09	\$0.00	\$274,352.09	\$0.00	\$0.00	\$274,352.09	\$259,359.09	\$14,993.00
210000	Materiales de administración, emisión de docume	\$23,749.66	-\$10,402....	\$13,346.82	\$13,346.82	\$0.00	\$13,346.82	\$0.00	\$0.00	\$13,346.82	\$13,346.82	\$0.00
216000	Material de limpieza	\$23,749.66	-\$10,402....	\$13,346.82	\$13,346.82	\$0.00	\$13,346.82	\$0.00	\$0.00	\$13,346.82	\$13,346.82	\$0.00
216001	Material de Limpieza	\$23,749.66	-\$10,402....	\$13,346.82	\$13,346.82	\$0.00	\$13,346.82	\$0.00	\$0.00	\$13,346.82	\$13,346.82	\$0.00
240000	Materiales y artículos de construcción y de repara	\$228,073.92	-\$79,172....	\$148,901.36	\$148,901.36	\$0.00	\$148,901.36	\$0.00	\$0.00	\$148,901.36	\$133,908.36	\$14,993.00
241000	Productos minerales no metálicos	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$0.00	\$4,817.76	\$0.00	\$0.00	\$4,817.76	\$4,817.76	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$1,817.76	\$4,817.76	\$4,817.76	\$0.00	\$4,817.76	\$0.00	\$0.00	\$4,817.76	\$4,817.76	\$0.00
242000	Cemento y productos de concreto	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$3,681.32	-\$1,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$4,500.00	-\$463.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
244000	Madera y productos de madera	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$0.00	\$5,662.28	\$0.00	\$0.00	\$5,662.28	\$5,662.28	\$0.00
244001	Madera y productos de madera	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$0.00	\$5,662.28	\$0.00	\$0.00	\$5,662.28	\$5,662.28	\$0.00
245000	Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$87,761.61	-\$61,174....	\$26,586.87	\$26,586.87	\$0.00	\$26,586.87	\$0.00	\$0.00	\$26,586.87	\$26,586.87	\$0.00
246001	Material Eléctrico	\$85,261.61	-\$58,674....	\$26,586.87	\$26,586.87	\$0.00	\$26,586.87	\$0.00	\$0.00	\$26,586.87	\$26,586.87	\$0.00
246002	Material Electrónico	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$24,436.20	-\$1,302.96	\$23,133.24	\$23,133.24	\$0.00	\$23,133.24	\$0.00	\$0.00	\$23,133.24	\$23,133.24	\$0.00
247001	Artículos metálicos para la construcción	\$24,436.20	-\$1,302.96	\$23,133.24	\$23,133.24	\$0.00	\$23,133.24	\$0.00	\$0.00	\$23,133.24	\$23,133.24	\$0.00
248000	Materiales complementarios	\$7,802.51	-\$5,750.02	\$2,052.49	\$2,052.49	\$0.00	\$2,052.49	\$0.00	\$0.00	\$2,052.49	\$2,052.49	\$0.00
248001	Materiales complementarios	\$7,802.51	-\$5,750.02	\$2,052.49	\$2,052.49	\$0.00	\$2,052.49	\$0.00	\$0.00	\$2,052.49	\$2,052.49	\$0.00
249000	Otros materiales y artículos de construcción y re	\$88,747.50	-\$8,267.90	\$80,479.60	\$80,479.60	\$0.00	\$80,479.60	\$0.00	\$0.00	\$80,479.60	\$65,486.60	\$14,993.00
249001	Otros materiales y artículos de construcción y re	\$88,747.50	-\$8,267.90	\$80,479.60	\$80,479.60	\$0.00	\$80,479.60	\$0.00	\$0.00	\$80,479.60	\$65,486.60	\$14,993.00
250000	Productos químicos, farmacéuticos y de laborator	\$49,378.22	-\$30,014....	\$19,363.38	\$19,363.38	\$0.00	\$19,363.38	\$0.00	\$0.00	\$19,363.38	\$19,363.38	\$0.00
251000	Productos químicos básicos	\$15,229.68	-\$15,000....	\$229.68	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	-\$15,000....	\$229.68	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$229.68	\$229.68	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.00	\$18,068.12	\$18,068.12	\$0.00	\$18,068.12	\$0.00	\$0.00	\$18,068.12	\$18,068.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.00	\$18,068.12	\$18,068.12	\$0.00	\$18,068.12	\$0.00	\$0.00	\$18,068.12	\$18,068.12	\$0.00
259000	Otros productos químicos	\$3,000.00	-\$2,905.34	\$94.66	\$94.66	\$0.00	\$94.66	\$0.00	\$0.00	\$94.66	\$94.66	\$0.00
259001	Otros productos químicos	\$3,000.00	-\$2,905.34	\$94.66	\$94.66	\$0.00	\$94.66	\$0.00	\$0.00	\$94.66	\$94.66	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	-\$23,764.00	\$26,225.70	\$26,225.70	\$0.00	\$26,225.70	\$0.00	\$0.00	\$26,225.70	\$26,225.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$49,989.76	-\$23,764.00	\$26,225.70	\$26,225.70	\$0.00	\$26,225.70	\$0.00	\$0.00	\$26,225.70	\$26,225.70	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$49,989.76	-\$23,764.00	\$26,225.70	\$26,225.70	\$0.00	\$26,225.70	\$0.00	\$0.00	\$26,225.70	\$26,225.70	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	-\$35,810.00	\$66,514.83	\$66,514.83	\$0.00	\$66,514.83	\$0.00	\$0.00	\$66,514.83	\$66,514.83	\$0.00
291000	Herramientas menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$0.00	\$13,005.27	\$0.00	\$0.00	\$13,005.27	\$13,005.27	\$0.00
291001	Herramientas Menores	\$17,464.14	-\$4,458.87	\$13,005.27	\$13,005.27	\$0.00	\$13,005.27	\$0.00	\$0.00	\$13,005.27	\$13,005.27	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$0.00	\$4,785.43	\$0.00	\$0.00	\$4,785.43	\$4,785.43	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$0.00	\$4,785.43	\$0.00	\$0.00	\$4,785.43	\$4,785.43	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	-\$163.17	\$13,233.25	\$13,233.25	\$0.00	\$13,233.25	\$0.00	\$0.00	\$13,233.25	\$13,233.25	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	-\$163.17	\$13,233.25	\$13,233.25	\$0.00	\$13,233.25	\$0.00	\$0.00	\$13,233.25	\$13,233.25	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	-\$81,184.00	\$340,347.69	\$340,347.69	\$0.00	\$340,347.69	\$0.00	\$0.00	\$340,347.69	\$340,347.69	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	-\$3,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	-\$77,905.00	\$277,638.09	\$277,638.09	\$0.00	\$277,638.09	\$0.00	\$0.00	\$277,638.09	\$277,638.09	\$0.00
353000	Instalación, reparación y mantenimiento de equip	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
354000	Instalación, reparación y mantenimiento de equip	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$0.00	\$115,331.69	\$0.00	\$0.00	\$115,331.69	\$115,331.69	\$0.00
354001	Instalación, reparación y mantenimiento de equip	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$0.00	\$115,331.69	\$0.00	\$0.00	\$115,331.69	\$115,331.69	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	-\$12,071....	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071....	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$34,381....	\$38,679.70	\$38,679.70	\$0.00	\$38,679.70	\$0.00	\$0.00	\$38,679.70	\$38,679.70	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$34,381....	\$38,679.70	\$38,679.70	\$0.00	\$38,679.70	\$0.00	\$0.00	\$38,679.70	\$38,679.70	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748....	\$45,342.40	\$45,342.40	\$0.00	\$45,342.40	\$0.00	\$0.00	\$45,342.40	\$45,342.40	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748....	\$45,342.40	\$45,342.40	\$0.00	\$45,342.40	\$0.00	\$0.00	\$45,342.40	\$45,342.40	\$0.00
<b>Recursos Estatales</b>		<b>\$875,049.08</b>	<b>-\$260,349...</b>	<b>\$614,699.78</b>	<b>\$614,699.78</b>	<b>\$0.00</b>	<b>\$614,699.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614,699.78</b>	<b>\$599,706.78</b>	<b>\$14,993.00</b>
<b>MANTENIMIENTO PREVENTIVO Y CORRE</b>		<b>\$6,144,736.56</b>	<b>-\$587,717...</b>	<b>\$5,557,019.53</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,557,019.53</b>	<b>\$5,497,105.53</b>	<b>\$59,914.00</b>
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>												
<b>1401 Ingresos Propios</b>												
300000	SERVICIOS GENERALES	\$537,700.00	-\$494,100...	\$43,599.96	\$43,599.96	\$0.00	\$43,599.96	\$0.00	\$0.00	\$43,599.96	\$43,599.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	-\$425,335...	\$2,164.50	\$2,164.50	\$0.00	\$2,164.50	\$0.00	\$0.00	\$2,164.50	\$2,164.50	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$410,000.00	-\$407,835...	\$2,164.50	\$2,164.50	\$0.00	\$2,164.50	\$0.00	\$0.00	\$2,164.50	\$2,164.50	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$410,000.00	-\$407,835...	\$2,164.50	\$2,164.50	\$0.00	\$2,164.50	\$0.00	\$0.00	\$2,164.50	\$2,164.50	\$0.00
334000	Servicios de capacitación	\$17,500.00	-\$17,500....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	-\$17,500....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$110,200.00	-\$68,764....	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
381000	Gastos de ceremonial	\$110,200.00	-\$68,764....	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
381001	Gastos de Ceremonial	\$110,200.00	-\$68,764....	\$41,435.46	\$41,435.46	\$0.00	\$41,435.46	\$0.00	\$0.00	\$41,435.46	\$41,435.46	\$0.00
<b>Ingresos Propios</b>		<b>\$537,700.00</b>	<b>-\$494,100...</b>	<b>\$43,599.96</b>	<b>\$43,599.96</b>	<b>\$0.00</b>	<b>\$43,599.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,599.96</b>	<b>\$43,599.96</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$30,500.00	-\$1,531.72	\$28,968.28	\$28,968.28	\$0.00	\$28,968.28	\$0.00	\$0.00	\$28,968.28	\$28,968.28	\$0.00
210000	Materiales de administración, emisión de docume	\$30,500.00	-\$1,531.72	\$28,968.28	\$28,968.28	\$0.00	\$28,968.28	\$0.00	\$0.00	\$28,968.28	\$28,968.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$11,289.12	\$0.00
211001	Material de Oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$11,289.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,000.00	-\$320.84	\$17,679.16	\$17,679.16	\$0.00	\$17,679.16	\$0.00	\$0.00	\$17,679.16	\$17,679.16	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	-\$320.84	\$17,679.16	\$17,679.16	\$0.00	\$17,679.16	\$0.00	\$0.00	\$17,679.16	\$17,679.16	\$0.00
300000	SERVICIOS GENERALES	\$595.00	\$170,022....	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



**HIDALGO**  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000 Servicios profesionales, científicos, técnicos y otrc	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002 Servicios de contabilidad, auditoría y servicios re	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$31,095.00</b>	<b>\$168,49...</b>	<b>\$199,586.03</b>	<b>\$199,586.03</b>	<b>\$0.00</b>	<b>\$199,586.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,586.03</b>	<b>\$199,586.03</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	-\$1,531.71	\$28,968.29	\$28,968.29	\$0.00	\$28,968.29	\$0.00	\$0.00	\$28,968.29	\$28,968.29	\$0.00
210000 Materiales de administración, emisión de docume	\$30,500.00	-\$1,531.71	\$28,968.29	\$28,968.29	\$0.00	\$28,968.29	\$0.00	\$0.00	\$28,968.29	\$28,968.29	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$11,289.12	\$0.00
211001 Material de Oficina	\$12,500.00	-\$1,210.88	\$11,289.12	\$11,289.12	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$11,289.12	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,000.00	-\$320.83	\$17,679.17	\$17,679.17	\$0.00	\$17,679.17	\$0.00	\$0.00	\$17,679.17	\$17,679.17	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	-\$320.83	\$17,679.17	\$17,679.17	\$0.00	\$17,679.17	\$0.00	\$0.00	\$17,679.17	\$17,679.17	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$170,022.00	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002 Servicios de contabilidad, auditoría y servicios re	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	-\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$31,095.00</b>	<b>\$168,49...</b>	<b>\$199,586.04</b>	<b>\$199,586.04</b>	<b>\$0.00</b>	<b>\$199,586.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,586.04</b>	<b>\$199,586.04</b>	<b>\$0.00</b>
<b>EVALUACIÓN INSTITUCIONAL</b>	<b>\$599,890.00</b>	<b>-\$157,117...</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,772.03</b>	<b>\$442,772.03</b>	<b>\$0.00</b>
<b>Y18 ADMINISTRACIÓN CENTRAL</b>											
<b>1401 Ingresos Propios</b>											
100000 SERVICIOS PERSONALES	\$10,088,229.62	-\$1,214.7...	\$8,873,461.27	\$8,873,461.27	\$0.00	\$8,873,461.27	\$0.00	\$0.00	\$8,873,461.27	\$8,873,461.27	\$0.00
110000 Remuneraciones al personal de carácter permane	\$1,828,915.68	-\$550,444...	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113000 Sueldos base al personal permanente	\$1,828,915.68	-\$550,444...	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113001 Sueldos	\$1,828,915.68	-\$550,444...	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,259,313.94	-\$705,390...	\$7,553,923.62	\$7,553,923.62	\$0.00	\$7,553,923.62	\$0.00	\$0.00	\$7,553,923.62	\$7,553,923.62	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132000	Primas de vacaciones, dominical y gratificación c	\$8,259,313.94	-\$705,390...	\$7,553,923.62	\$7,553,923.62	\$0.00	\$7,553,923.62	\$0.00	\$0.00	\$7,553,923.62	\$7,553,923.62	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,843,244.14	-\$609,202...	\$3,234,041.15	\$3,234,041.15	\$0.00	\$3,234,041.15	\$0.00	\$0.00	\$3,234,041.15	\$3,234,041.15	\$0.00
132002	Gratificación Anual	\$4,416,069.80	-\$96,187....	\$4,319,882.47	\$4,319,882.47	\$0.00	\$4,319,882.47	\$0.00	\$0.00	\$4,319,882.47	\$4,319,882.47	\$0.00
140000	Seguridad Social	\$0.00	\$41,066.40	\$41,066.40	\$41,066.40	\$0.00	\$41,066.40	\$0.00	\$0.00	\$41,066.40	\$41,066.40	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$26,711.89	\$26,711.89	\$26,711.89	\$0.00	\$26,711.89	\$0.00	\$0.00	\$26,711.89	\$26,711.89	\$0.00
141001	Aportaciones al ISSSTE	\$0.00	\$20,201.14	\$20,201.14	\$20,201.14	\$0.00	\$20,201.14	\$0.00	\$0.00	\$20,201.14	\$20,201.14	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$0.00	\$6,510.75	\$6,510.75	\$6,510.75	\$0.00	\$6,510.75	\$0.00	\$0.00	\$6,510.75	\$6,510.75	\$0.00
142000	Aportaciones a fondos de vivienda	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00	\$10,253.21	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
142001	Aportaciones a FOVISSSTE	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00	\$10,253.21	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00	\$4,101.30	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00	\$4,101.30	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00
200000	MATERIALES Y SUMINISTROS	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$0.00	\$118,610.51	\$0.00	\$0.00	\$118,610.51	\$118,610.51	\$0.00
210000	Materiales de administración, emisión de documei	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$0.00	\$118,610.51	\$0.00	\$0.00	\$118,610.51	\$118,610.51	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$0.00	\$118,610.51	\$0.00	\$0.00	\$118,610.51	\$118,610.51	\$0.00
211002	Gastos de Oficina	\$118,945.39	-\$334.88	\$118,610.51	\$118,610.51	\$0.00	\$118,610.51	\$0.00	\$0.00	\$118,610.51	\$118,610.51	\$0.00
300000	SERVICIOS GENERALES	\$13,244,498.37	-\$5,915,2...	\$7,329,217.47	\$7,329,217.47	\$0.00	\$7,329,217.47	\$0.00	\$0.00	\$7,329,217.47	\$7,229,540.58	\$99,676.89
310000	Servicios básicos	\$3,030,033.25	-\$1,941,4...	\$1,088,603.85	\$1,088,603.85	\$0.00	\$1,088,603.85	\$0.00	\$0.00	\$1,088,603.85	\$1,081,179.85	\$7,424.00
311000	Energía eléctrica	\$1,681,126.00	-\$1,681,1...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	-\$1,681,1...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850....	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
313001	Servicio de Agua	\$148,871.88	-\$18,850....	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
314000	Telefonía tradicional	\$1,109,595.37	-\$212,492...	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492...	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, redes y procesa	\$90,440.00	-\$28,960....	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas	\$90,440.00	-\$28,960....	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$2,788,962.92	-\$562,732...	\$2,226,230.30	\$2,226,230.30	\$0.00	\$2,226,230.30	\$0.00	\$0.00	\$2,226,230.30	\$2,167,153.41	\$59,076.89
331000	Servicios legales, de contabilidad, auditoría y relc	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$0.00	\$349,539.96	\$0.00	\$0.00	\$349,539.96	\$301,600.00	\$47,939.96
331002	Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$82,259.96	\$349,539.96	\$349,539.96	\$0.00	\$349,539.96	\$0.00	\$0.00	\$349,539.96	\$301,600.00	\$47,939.96
336000	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	-\$11,392....	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
336001	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	-\$11,392....	\$206,290.34	\$206,290.34	\$0.00	\$206,290.34	\$0.00	\$0.00	\$206,290.34	\$195,153.41	\$11,136.93
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600...	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$633,600...	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	-\$23,086....	\$586,044.67	\$586,044.67	\$0.00	\$586,044.67	\$0.00	\$0.00	\$586,044.67	\$586,044.67	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
341000 Servicios financieros y bancarios	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
345000 Seguro de bienes patrimoniales	\$598,122.30	-\$29,090....	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
345001 Seguros	\$598,122.30	-\$29,090....	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
370000 Servicios de traslado y viáticos	\$200,000.00	-\$178,894...	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
371000 Pasajes aéreos	\$100,000.00	-\$78,894....	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
371001 Pasajes aéreos	\$100,000.00	-\$78,894....	\$21,105.84	\$21,105.84	\$0.00	\$21,105.84	\$0.00	\$0.00	\$21,105.84	\$21,105.84	\$0.00
376000 Viáticos en el extranjero	\$100,000.00	-\$100,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$100,000.00	-\$100,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$618,524.01	-\$109,056...	\$509,467.81	\$509,467.81	\$0.00	\$509,467.81	\$0.00	\$0.00	\$509,467.81	\$476,291.81	\$33,176.00
381000 Gastos de ceremonial	\$311,383.00	\$119,668....	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
381001 Gastos de Ceremonial	\$311,383.00	\$119,668....	\$431,051.28	\$431,051.28	\$0.00	\$431,051.28	\$0.00	\$0.00	\$431,051.28	\$397,875.28	\$33,176.00
382000 Gastos de orden social y cultural	\$197,141.01	-\$121,623...	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
382001 Gastos de orden social	\$197,141.01	-\$121,623...	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
383000 Congresos y convenciones	\$110,000.00	-\$107,101...	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
383001 Congresos, Convenciones	\$110,000.00	-\$107,101...	\$2,898.84	\$2,898.84	\$0.00	\$2,898.84	\$0.00	\$0.00	\$2,898.84	\$2,898.84	\$0.00
390000 Otros servicios generales	\$5,997,846.77	-\$3,100,0...	\$2,897,765.00	\$2,897,765.00	\$0.00	\$2,897,765.00	\$0.00	\$0.00	\$2,897,765.00	\$2,897,765.00	\$0.00
392000 Impuestos y derechos	\$3,448,634.23	-\$3,067,9...	\$380,648.95	\$380,648.95	\$0.00	\$380,648.95	\$0.00	\$0.00	\$380,648.95	\$380,648.95	\$0.00
392001 Pago de ISR	\$3,299,420.50	-\$3,019,8...	\$279,566.86	\$279,566.86	\$0.00	\$279,566.86	\$0.00	\$0.00	\$279,566.86	\$279,566.86	\$0.00
392006 Pago de derechos	\$149,213.73	-\$48,131....	\$101,082.09	\$101,082.09	\$0.00	\$101,082.09	\$0.00	\$0.00	\$101,082.09	\$101,082.09	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096...	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096...	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
<b>Ingresos Propios</b>	<b>\$23,451,673.38</b>	<b>-\$7,130,3...</b>	<b>\$16,321,289.25</b>	<b>\$16,321,289.25</b>	<b>\$0.00</b>	<b>\$16,321,289.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,321,289.25</b>	<b>\$16,221,612.36</b>	<b>\$99,676.89</b>
<b>1501 Recursos Federales</b>											
100000 SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00	\$48,502,939.36	\$0.00	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00
110000 Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113000 Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113001 Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
120000 Remuneraciones al personal de carácter transitori	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
121000 Honorarios asimilables a salarios	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
121001 Honorarios Asimilados	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132000 Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00	\$4,111,250.52	\$0.00	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$1,084.13	\$6,342,814.08	\$6,342,814.08	\$0.00	\$6,342,814.08	\$0.00	\$0.00	\$6,342,814.08	\$6,342,814.08	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$1,084.13	\$4,138,850.52	\$4,138,850.52	\$0.00	\$4,138,850.52	\$0.00	\$0.00	\$4,138,850.52	\$4,138,850.52	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.13	\$3,139,195.62	\$3,139,195.62	\$0.00	\$3,139,195.62	\$0.00	\$0.00	\$3,139,195.62	\$3,139,195.62	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$0.00	\$999,654.90	\$0.00	\$0.00	\$999,654.90	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$598,401.80	-\$203,365....	\$395,036.67	\$395,036.67	\$0.00	\$395,036.67	\$0.00	\$0.00	\$395,036.67	\$393,560.62	\$1,476.05
210000	Materiales de administración, emisión de docume	\$162,349.66	-\$24,191....	\$138,157.84	\$138,157.84	\$0.00	\$138,157.84	\$0.00	\$0.00	\$138,157.84	\$136,681.79	\$1,476.05
211000	Materiales, útiles y equipos menores de oficina	\$80,020.07	-\$8,525.13	\$71,494.94	\$71,494.94	\$0.00	\$71,494.94	\$0.00	\$0.00	\$71,494.94	\$70,018.89	\$1,476.05
211001	Material de Oficina	\$80,020.07	-\$8,525.13	\$71,494.94	\$71,494.94	\$0.00	\$71,494.94	\$0.00	\$0.00	\$71,494.94	\$70,018.89	\$1,476.05
214000	Materiales, útiles y equipos menores de tecnolog	\$82,329.59	-\$15,666....	\$66,662.90	\$66,662.90	\$0.00	\$66,662.90	\$0.00	\$0.00	\$66,662.90	\$66,662.90	\$0.00
214001	Material para Bienes Informáticos	\$82,329.59	-\$15,666....	\$66,662.90	\$66,662.90	\$0.00	\$66,662.90	\$0.00	\$0.00	\$66,662.90	\$66,662.90	\$0.00
220000	Alimentos y utensilios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$36,661.42	-\$12,771....	\$23,889.69	\$23,889.69	\$0.00	\$23,889.69	\$0.00	\$0.00	\$23,889.69	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,685.75	-\$10,772....	\$10,913.66	\$10,913.66	\$0.00	\$10,913.66	\$0.00	\$0.00	\$10,913.66	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,685.75	-\$10,772....	\$10,913.66	\$10,913.66	\$0.00	\$10,913.66	\$0.00	\$0.00	\$10,913.66	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$0.00	\$12,976.03	\$0.00	\$0.00	\$12,976.03	\$12,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$0.00	\$12,976.03	\$0.00	\$0.00	\$12,976.03	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$42,990....	\$219,399.74	\$219,399.74	\$0.00	\$219,399.74	\$0.00	\$0.00	\$219,399.74	\$219,399.74	\$0.00
261000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$42,990....	\$219,399.74	\$219,399.74	\$0.00	\$219,399.74	\$0.00	\$0.00	\$219,399.74	\$219,399.74	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$262,390.72	-\$42,990....	\$219,399.74	\$219,399.74	\$0.00	\$219,399.74	\$0.00	\$0.00	\$219,399.74	\$219,399.74	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$135,000.00	-\$121,410....	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271000	Vestuario y uniformes	\$120,000.00	-\$106,410....	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	-\$106,410....	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$652,540....	\$889,130.38	\$889,130.38	\$0.00	\$889,130.38	\$0.00	\$0.00	\$889,130.38	\$874,150.38	\$14,980.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000 Servicios básicos	\$4,750.00	\$709,129.00	\$713,879.99	\$713,879.99	\$0.00	\$713,879.99	\$0.00	\$0.00	\$713,879.99	\$713,879.99	\$0.00
311000 Energía eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
318000 Servicios postales y telegráficos	\$4,750.00	-\$1,791.01	\$2,958.99	\$2,958.99	\$0.00	\$2,958.99	\$0.00	\$0.00	\$2,958.99	\$2,958.99	\$0.00
318001 Servicio Postal	\$4,750.00	-\$1,791.01	\$2,958.99	\$2,958.99	\$0.00	\$2,958.99	\$0.00	\$0.00	\$2,958.99	\$2,958.99	\$0.00
320000 Servicios de arrendamiento	\$58,560.00	-\$16,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323000 Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323002 Arrendamiento de Equipo de Fotocopiado	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
326000 Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
361000 Difusión por radio, televisión y otros medios de r	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
370000 Servicios de traslado y viáticos	\$158,280.08	-\$26,079.00	\$132,200.39	\$132,200.39	\$0.00	\$132,200.39	\$0.00	\$0.00	\$132,200.39	\$120,700.39	\$11,500.00
372000 Pasajes terrestres	\$81,266.00	-\$43,998.00	\$37,267.01	\$37,267.01	\$0.00	\$37,267.01	\$0.00	\$0.00	\$37,267.01	\$25,767.01	\$11,500.00
372001 Pasajes terrestres	\$81,266.00	-\$43,998.00	\$37,267.01	\$37,267.01	\$0.00	\$37,267.01	\$0.00	\$0.00	\$37,267.01	\$25,767.01	\$11,500.00
375000 Viáticos en el país	\$77,014.08	\$17,919.30	\$94,933.38	\$94,933.38	\$0.00	\$94,933.38	\$0.00	\$0.00	\$94,933.38	\$94,933.38	\$0.00
375001 Viáticos en el país	\$77,014.08	\$17,919.30	\$94,933.38	\$94,933.38	\$0.00	\$94,933.38	\$0.00	\$0.00	\$94,933.38	\$94,933.38	\$0.00
<b>Recursos Federales</b>	<b>\$49,337,931.24</b>	<b>\$449,17...</b>	<b>\$49,787,106.41</b>	<b>\$49,787,106.41</b>	<b>\$0.00</b>	<b>\$49,787,106.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,787,106.41</b>	<b>\$49,770,650.36</b>	<b>\$16,456.05</b>
<b>1601 Recursos Estatales</b>											
100000 SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00	\$48,502,939.36	\$0.00	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00
110000 Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113000 Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113001 Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
120000 Remuneraciones al personal de carácter transitori	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
121000 Honorarios asimilables a salarios	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
121001 Honorarios Asimilados	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132000 Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00
132002 Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00	\$4,111,250.52	\$0.00	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00
140000 Seguridad Social	\$6,341,729.95	\$1,084.16	\$6,342,814.11	\$6,342,814.11	\$0.00	\$6,342,814.11	\$0.00	\$0.00	\$6,342,814.11	\$6,342,814.11	\$0.00
141000 Aportaciones de seguridad social	\$4,137,766.39	\$1,084.16	\$4,138,850.55	\$4,138,850.55	\$0.00	\$4,138,850.55	\$0.00	\$0.00	\$4,138,850.55	\$4,138,850.55	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.16	\$3,139,195.65	\$3,139,195.65	\$0.00	\$3,139,195.65	\$0.00	\$0.00	\$3,139,195.65	\$3,139,195.65	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$0.00	\$999,654.90	\$0.00	\$0.00	\$999,654.90	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$598,401.80	-\$203,365...	\$395,036.35	\$395,036.35	\$0.00	\$395,036.35	\$0.00	\$0.00	\$395,036.35	\$393,560.30	\$1,476.05
210000	Materiales de administración, emisión de documei	\$162,349.66	-\$24,191....	\$138,157.85	\$138,157.85	\$0.00	\$138,157.85	\$0.00	\$0.00	\$138,157.85	\$136,681.80	\$1,476.05
211000	Materiales, útiles y equipos menores de oficina	\$80,020.07	-\$8,525.11	\$71,494.96	\$71,494.96	\$0.00	\$71,494.96	\$0.00	\$0.00	\$71,494.96	\$70,018.91	\$1,476.05
211001	Material de Oficina	\$80,020.07	-\$8,525.11	\$71,494.96	\$71,494.96	\$0.00	\$71,494.96	\$0.00	\$0.00	\$71,494.96	\$70,018.91	\$1,476.05
214000	Materiales, útiles y equipos menores de tecnolog	\$82,329.59	-\$15,666....	\$66,662.89	\$66,662.89	\$0.00	\$66,662.89	\$0.00	\$0.00	\$66,662.89	\$66,662.89	\$0.00
214001	Material para Bienes Informáticos	\$82,329.59	-\$15,666....	\$66,662.89	\$66,662.89	\$0.00	\$66,662.89	\$0.00	\$0.00	\$66,662.89	\$66,662.89	\$0.00
220000	Alimentos y utensilios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$36,661.42	-\$12,771....	\$23,889.69	\$23,889.69	\$0.00	\$23,889.69	\$0.00	\$0.00	\$23,889.69	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,685.75	-\$10,772....	\$10,913.66	\$10,913.66	\$0.00	\$10,913.66	\$0.00	\$0.00	\$10,913.66	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,685.75	-\$10,772....	\$10,913.66	\$10,913.66	\$0.00	\$10,913.66	\$0.00	\$0.00	\$10,913.66	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$0.00	\$12,976.03	\$0.00	\$0.00	\$12,976.03	\$12,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$14,975.67	-\$1,999.64	\$12,976.03	\$12,976.03	\$0.00	\$12,976.03	\$0.00	\$0.00	\$12,976.03	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$42,991....	\$219,399.41	\$219,399.41	\$0.00	\$219,399.41	\$0.00	\$0.00	\$219,399.41	\$219,399.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$42,991....	\$219,399.41	\$219,399.41	\$0.00	\$219,399.41	\$0.00	\$0.00	\$219,399.41	\$219,399.41	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$262,390.72	-\$42,991....	\$219,399.41	\$219,399.41	\$0.00	\$219,399.41	\$0.00	\$0.00	\$219,399.41	\$219,399.41	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$135,000.00	-\$121,410...	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271000	Vestuario y uniformes	\$120,000.00	-\$106,410...	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	-\$106,410...	\$13,589.40	\$13,589.40	\$0.00	\$13,589.40	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	-\$15,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$652,540....	\$889,130.34	\$889,130.34	\$0.00	\$889,130.34	\$0.00	\$0.00	\$889,130.34	\$874,150.34	\$14,980.00
310000	Servicios básicos	\$4,750.00	\$709,129....	\$713,879.96	\$713,879.96	\$0.00	\$713,879.96	\$0.00	\$0.00	\$713,879.96	\$713,879.96	\$0.00
311000	Energía eléctrica	\$0.00	\$710,921....	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$710,921....	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$0.00	\$2,958.96	\$0.00	\$0.00	\$2,958.96	\$2,958.96	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



**HIDALGO**  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318001	Servicio Postal	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$0.00	\$2,958.96	\$0.00	\$0.00	\$2,958.96	\$2,958.96	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	-\$16,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$13,710.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,280.08	-\$26,079.00	\$132,200.38	\$132,200.38	\$0.00	\$132,200.38	\$0.00	\$0.00	\$132,200.38	\$120,700.38	\$11,500.00
372000	Pasajes terrestres	\$81,266.00	-\$43,998.00	\$37,267.01	\$37,267.01	\$0.00	\$37,267.01	\$0.00	\$0.00	\$37,267.01	\$25,767.01	\$11,500.00
372001	Pasajes terrestres	\$81,266.00	-\$43,998.00	\$37,267.01	\$37,267.01	\$0.00	\$37,267.01	\$0.00	\$0.00	\$37,267.01	\$25,767.01	\$11,500.00
375000	Viáticos en el país	\$77,014.08	\$17,919.29	\$94,933.37	\$94,933.37	\$0.00	\$94,933.37	\$0.00	\$0.00	\$94,933.37	\$94,933.37	\$0.00
375001	Viáticos en el país	\$77,014.08	\$17,919.29	\$94,933.37	\$94,933.37	\$0.00	\$94,933.37	\$0.00	\$0.00	\$94,933.37	\$94,933.37	\$0.00
<b>Recursos Estatales</b>		<b>\$49,337,931.24</b>	<b>\$449,17...</b>	<b>\$49,787,106.05</b>	<b>\$49,787,106.05</b>	<b>\$0.00</b>	<b>\$49,787,106.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,787,106.05</b>	<b>\$49,770,650.00</b>	<b>\$16,456.05</b>

<b>ADMINISTRACIÓN CENTRAL</b>	<b>\$122,127,535.86</b>	<b>-\$6,232.0...</b>	<b>\$115,895,501.71</b>	<b>\$115,895,501.71</b>	<b>\$0.00</b>	<b>\$115,895,501....</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,895,501....</b>	<b>\$115,762,912....</b>	<b>\$132,588.99</b>
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## Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

### 1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$197,220.00	-\$148,845.00	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	-\$148,845.00	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	-\$148,845.00	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
334001	Capacitación	\$197,220.00	-\$148,845.00	\$48,374.40	\$48,374.40	\$0.00	\$48,374.40	\$0.00	\$0.00	\$48,374.40	\$48,374.40	\$0.00
<b>Ingresos Propios</b>		<b>\$197,220.00</b>	<b>-\$148,845.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>

### 1501 Recursos Federales

300000	SERVICIOS GENERALES	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$1,390.00</b>	<b>-\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 1601 Recursos Estatales



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO  
crece contigo

Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recursos Estatales</b>	<b>\$1,390.00</b>	<b>-\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CAPACITACIÓN Y ACTUALIZACIÓN DE S</b>		<b>\$200,000.00</b>	<b>-\$151,625...</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>
<b>Y20 EVALUACIÓN EDUCATIVA</b>												
<b>1501 Recursos Federales</b>												
200000	MATERIALES Y SUMINISTROS	\$14,500.00	-\$749.08	\$13,750.92	\$13,750.92	\$0.00	\$13,750.92	\$0.00	\$0.00	\$13,750.92	\$13,750.92	\$0.00
210000	Materiales de administración, emisión de docume	\$14,500.00	-\$749.08	\$13,750.92	\$13,750.92	\$0.00	\$13,750.92	\$0.00	\$0.00	\$13,750.92	\$13,750.92	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$6,688.27	\$0.00
211001	Material de Oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$7,250.00	-\$187.35	\$7,062.65	\$7,062.65	\$0.00	\$7,062.65	\$0.00	\$0.00	\$7,062.65	\$7,062.65	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	-\$187.35	\$7,062.65	\$7,062.65	\$0.00	\$7,062.65	\$0.00	\$0.00	\$7,062.65	\$7,062.65	\$0.00
	<b>Recursos Federales</b>	<b>\$14,500.00</b>	<b>-\$749.08</b>	<b>\$13,750.92</b>	<b>\$13,750.92</b>	<b>\$0.00</b>	<b>\$13,750.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,750.92</b>	<b>\$13,750.92</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>												
200000	MATERIALES Y SUMINISTROS	\$14,500.00	-\$749.07	\$13,750.93	\$13,750.93	\$0.00	\$13,750.93	\$0.00	\$0.00	\$13,750.93	\$13,750.93	\$0.00
210000	Materiales de administración, emisión de docume	\$14,500.00	-\$749.07	\$13,750.93	\$13,750.93	\$0.00	\$13,750.93	\$0.00	\$0.00	\$13,750.93	\$13,750.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$6,688.27	\$0.00
211001	Material de Oficina	\$7,250.00	-\$561.73	\$6,688.27	\$6,688.27	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$7,250.00	-\$187.34	\$7,062.66	\$7,062.66	\$0.00	\$7,062.66	\$0.00	\$0.00	\$7,062.66	\$7,062.66	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	-\$187.34	\$7,062.66	\$7,062.66	\$0.00	\$7,062.66	\$0.00	\$0.00	\$7,062.66	\$7,062.66	\$0.00
	<b>Recursos Estatales</b>	<b>\$14,500.00</b>	<b>-\$749.07</b>	<b>\$13,750.93</b>	<b>\$13,750.93</b>	<b>\$0.00</b>	<b>\$13,750.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,750.93</b>	<b>\$13,750.93</b>	<b>\$0.00</b>
<b>EVALUACIÓN EDUCATIVA</b>		<b>\$29,000.00</b>	<b>-\$1,498.15</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,501.85</b>	<b>\$27,501.85</b>	<b>\$0.00</b>
<b>Y21 SISTEMAS DE INFORMACIÓN</b>												
<b>1401 Ingresos Propios</b>												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,535,408.00	-\$23,618....	\$1,511,789.99	\$1,511,789.99	\$0.00	\$1,511,789.99	\$0.00	\$0.00	\$1,511,789.99	\$1,511,789.99	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000 Mobiliario y equipo de administración	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informa	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
515001 Bienes informáticos	\$50,000.00	-\$120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
590000 Activos intangibles	\$1,485,408.00	-\$23,498.00	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597000 Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.00	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597001 Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.00	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
<b>Ingresos Propios</b>	<b>\$1,535,408.00</b>	<b>-\$23,618.00</b>	<b>\$1,511,789.99</b>	<b>\$1,511,789.99</b>	<b>\$0.00</b>	<b>\$1,511,789.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,511,789.99</b>	<b>\$1,511,789.99</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>											
200000 MATERIALES Y SUMINISTROS	\$156,000.00	-\$4,275.17	\$151,724.83	\$151,724.83	\$0.00	\$151,724.83	\$0.00	\$0.00	\$151,724.83	\$151,724.83	\$0.00
210000 Materiales de administración, emisión de docume	\$20,750.00	-\$1,071.75	\$19,678.25	\$19,678.25	\$0.00	\$19,678.25	\$0.00	\$0.00	\$19,678.25	\$19,678.25	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$587.41	\$1,912.59	\$1,912.59	\$0.00	\$1,912.59	\$0.00	\$0.00	\$1,912.59	\$1,912.59	\$0.00
211001 Material de Oficina	\$2,500.00	-\$587.41	\$1,912.59	\$1,912.59	\$0.00	\$1,912.59	\$0.00	\$0.00	\$1,912.59	\$1,912.59	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,250.00	-\$484.34	\$17,765.66	\$17,765.66	\$0.00	\$17,765.66	\$0.00	\$0.00	\$17,765.66	\$17,765.66	\$0.00
214001 Material para Bienes Informáticos	\$18,250.00	-\$484.34	\$17,765.66	\$17,765.66	\$0.00	\$17,765.66	\$0.00	\$0.00	\$17,765.66	\$17,765.66	\$0.00
240000 Materiales y artículos de construcción y de repara	\$59,700.00	-\$2,722.34	\$56,977.66	\$56,977.66	\$0.00	\$56,977.66	\$0.00	\$0.00	\$56,977.66	\$56,977.66	\$0.00
246000 Material eléctrico y electrónico	\$56,000.00	-\$2,362.50	\$53,637.50	\$53,637.50	\$0.00	\$53,637.50	\$0.00	\$0.00	\$53,637.50	\$53,637.50	\$0.00
246001 Material Eléctrico	\$55,000.00	-\$2,141.39	\$52,858.61	\$52,858.61	\$0.00	\$52,858.61	\$0.00	\$0.00	\$52,858.61	\$52,858.61	\$0.00
246002 Material Electrónico	\$1,000.00	-\$221.11	\$778.89	\$778.89	\$0.00	\$778.89	\$0.00	\$0.00	\$778.89	\$778.89	\$0.00
249000 Otros materiales y artículos de construcción y re	\$3,700.00	-\$359.84	\$3,340.16	\$3,340.16	\$0.00	\$3,340.16	\$0.00	\$0.00	\$3,340.16	\$3,340.16	\$0.00
249001 Otros materiales y artículos de construcción y re	\$3,700.00	-\$359.84	\$3,340.16	\$3,340.16	\$0.00	\$3,340.16	\$0.00	\$0.00	\$3,340.16	\$3,340.16	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$75,550.00	-\$481.08	\$75,068.92	\$75,068.92	\$0.00	\$75,068.92	\$0.00	\$0.00	\$75,068.92	\$75,068.92	\$0.00
291000 Herramientas menores	\$4,050.00	-\$3.22	\$4,046.78	\$4,046.78	\$0.00	\$4,046.78	\$0.00	\$0.00	\$4,046.78	\$4,046.78	\$0.00
291001 Herramientas Menores	\$4,050.00	-\$3.22	\$4,046.78	\$4,046.78	\$0.00	\$4,046.78	\$0.00	\$0.00	\$4,046.78	\$4,046.78	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$0.00	\$71,022.14	\$0.00	\$0.00	\$71,022.14	\$71,022.14	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$0.00	\$71,022.14	\$0.00	\$0.00	\$71,022.14	\$71,022.14	\$0.00
<b>Recursos Federales</b>	<b>\$156,000.00</b>	<b>-\$4,275.17</b>	<b>\$151,724.83</b>	<b>\$151,724.83</b>	<b>\$0.00</b>	<b>\$151,724.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,724.83</b>	<b>\$151,724.83</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>											
200000 MATERIALES Y SUMINISTROS	\$156,000.00	-\$4,275.13	\$151,724.87	\$151,724.87	\$0.00	\$151,724.87	\$0.00	\$0.00	\$151,724.87	\$151,724.87	\$0.00
210000 Materiales de administración, emisión de docume	\$20,750.00	-\$1,071.75	\$19,678.25	\$19,678.25	\$0.00	\$19,678.25	\$0.00	\$0.00	\$19,678.25	\$19,678.25	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$587.42	\$1,912.58	\$1,912.58	\$0.00	\$1,912.58	\$0.00	\$0.00	\$1,912.58	\$1,912.58	\$0.00
211001 Material de Oficina	\$2,500.00	-\$587.42	\$1,912.58	\$1,912.58	\$0.00	\$1,912.58	\$0.00	\$0.00	\$1,912.58	\$1,912.58	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,250.00	-\$484.33	\$17,765.67	\$17,765.67	\$0.00	\$17,765.67	\$0.00	\$0.00	\$17,765.67	\$17,765.67	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 17/ene./2019  
03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$18,250.00	-\$484.33	\$17,765.67	\$17,765.67	\$0.00	\$17,765.67	\$0.00	\$0.00	\$17,765.67	\$17,765.67	\$0.00
240000	Materiales y artículos de construcción y de repara	\$59,700.00	-\$2,722.29	\$56,977.71	\$56,977.71	\$0.00	\$56,977.71	\$0.00	\$0.00	\$56,977.71	\$56,977.71	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	-\$2,362.46	\$53,637.54	\$53,637.54	\$0.00	\$53,637.54	\$0.00	\$0.00	\$53,637.54	\$53,637.54	\$0.00
246001	Material Eléctrico	\$55,000.00	-\$2,141.35	\$52,858.65	\$52,858.65	\$0.00	\$52,858.65	\$0.00	\$0.00	\$52,858.65	\$52,858.65	\$0.00
246002	Material Electrónico	\$1,000.00	-\$221.11	\$778.89	\$778.89	\$0.00	\$778.89	\$0.00	\$0.00	\$778.89	\$778.89	\$0.00
249000	Otros materiales y artículos de construcción y re	\$3,700.00	-\$359.83	\$3,340.17	\$3,340.17	\$0.00	\$3,340.17	\$0.00	\$0.00	\$3,340.17	\$3,340.17	\$0.00
249001	Otros materiales y artículos de construcción y re	\$3,700.00	-\$359.83	\$3,340.17	\$3,340.17	\$0.00	\$3,340.17	\$0.00	\$0.00	\$3,340.17	\$3,340.17	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	-\$481.09	\$75,068.91	\$75,068.91	\$0.00	\$75,068.91	\$0.00	\$0.00	\$75,068.91	\$75,068.91	\$0.00
291000	Herramientas menores	\$4,050.00	-\$3.23	\$4,046.77	\$4,046.77	\$0.00	\$4,046.77	\$0.00	\$0.00	\$4,046.77	\$4,046.77	\$0.00
291001	Herramientas Menores	\$4,050.00	-\$3.23	\$4,046.77	\$4,046.77	\$0.00	\$4,046.77	\$0.00	\$0.00	\$4,046.77	\$4,046.77	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$0.00	\$71,022.14	\$0.00	\$0.00	\$71,022.14	\$71,022.14	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$71,500.00	-\$477.86	\$71,022.14	\$71,022.14	\$0.00	\$71,022.14	\$0.00	\$0.00	\$71,022.14	\$71,022.14	\$0.00
<b>Recursos Estatales</b>		<b>\$156,000.00</b>	<b>-\$4,275.13</b>	<b>\$151,724.87</b>	<b>\$151,724.87</b>	<b>\$0.00</b>	<b>\$151,724.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,724.87</b>	<b>\$151,724.87</b>	<b>\$0.00</b>
<b>SISTEMAS DE INFORMACIÓN</b>		<b>\$1,847,408.00</b>	<b>-\$32,168.00</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,815,239.69</b>	<b>\$1,815,239.69</b>	<b>\$0.00</b>
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>												
<b>1501 Recursos Federales</b>												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
<b>Recursos Federales</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>
<b>1601 Recursos Estatales</b>												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
<b>Recursos Estatales</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>
<b>INVESTIGACIÓN EDUCATIVA</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2018



**HIDALGO**  
crece contigo

Fecha y hora de Impresión | 17/ene./2019 03:19 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$147,141,622.00	\$2,545,849....	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471.27	\$0.00	\$0.00	\$148,684,246.73	\$147,274,016.22	\$2,413,455.05