



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>1401 Ingresos Propios</b>												
10000	SERVICIOS PERSONALES	\$10,088,229.62	-\$1,214.76...	\$8,873,461.27	\$8,873,461.27	\$0.00	\$8,873,461.27	\$0.00	\$0.00	\$8,873,461.27	\$8,873,461.27	\$0.00
110000	Remuneraciones al personal de carácter permane	\$1,828,915.68	-\$550,444....	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113000	Sueldos base al personal permanente	\$1,828,915.68	-\$550,444....	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113001	Sueldos	\$1,828,915.68	-\$550,444....	\$1,278,471.25	\$1,278,471.25	\$0.00	\$1,278,471.25	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,259,313.94	-\$705,390....	\$7,553,923.62	\$7,553,923.62	\$0.00	\$7,553,923.62	\$0.00	\$0.00	\$7,553,923.62	\$7,553,923.62	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$8,259,313.94	-\$705,390....	\$7,553,923.62	\$7,553,923.62	\$0.00	\$7,553,923.62	\$0.00	\$0.00	\$7,553,923.62	\$7,553,923.62	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,843,244.14	-\$609,202....	\$3,234,041.15	\$3,234,041.15	\$0.00	\$3,234,041.15	\$0.00	\$0.00	\$3,234,041.15	\$3,234,041.15	\$0.00
132002	Gratificación Anual	\$4,416,069.80	-\$96,187.33	\$4,319,882.47	\$4,319,882.47	\$0.00	\$4,319,882.47	\$0.00	\$0.00	\$4,319,882.47	\$4,319,882.47	\$0.00
140000	Seguridad Social	\$0.00	\$41,066.40	\$41,066.40	\$41,066.40	\$0.00	\$41,066.40	\$0.00	\$0.00	\$41,066.40	\$41,066.40	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$26,711.89	\$26,711.89	\$26,711.89	\$0.00	\$26,711.89	\$0.00	\$0.00	\$26,711.89	\$26,711.89	\$0.00
141001	Aportaciones al ISSSTE	\$0.00	\$20,201.14	\$20,201.14	\$20,201.14	\$0.00	\$20,201.14	\$0.00	\$0.00	\$20,201.14	\$20,201.14	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$0.00	\$6,510.75	\$6,510.75	\$6,510.75	\$0.00	\$6,510.75	\$0.00	\$0.00	\$6,510.75	\$6,510.75	\$0.00
142000	Aportaciones a fondos de vivienda	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00	\$10,253.21	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
142001	Aportaciones a FOVISSSTE	\$0.00	\$10,253.21	\$10,253.21	\$10,253.21	\$0.00	\$10,253.21	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00	\$4,101.30	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$4,101.30	\$4,101.30	\$4,101.30	\$0.00	\$4,101.30	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00
200000	MATERIALES Y SUMINISTROS	\$336,300.03	\$1,774,883...	\$2,111,183.15	\$2,111,183.15	\$0.00	\$2,111,183.15	\$0.00	\$0.00	\$2,111,183.15	\$1,854,191.47	\$256,991.68
210000	Materiales de administración, emisión de docume	\$146,810.03	\$79,930.21	\$226,740.24	\$226,740.24	\$0.00	\$226,740.24	\$0.00	\$0.00	\$226,740.24	\$226,740.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$146,810.03	\$16,006.47	\$162,816.50	\$162,816.50	\$0.00	\$162,816.50	\$0.00	\$0.00	\$162,816.50	\$162,816.50	\$0.00
211001	Material de Oficina	\$0.00	\$18,436.16	\$18,436.16	\$18,436.16	\$0.00	\$18,436.16	\$0.00	\$0.00	\$18,436.16	\$18,436.16	\$0.00
211002	Gastos de Oficina	\$146,810.03	-\$2,429.69	\$144,380.34	\$144,380.34	\$0.00	\$144,380.34	\$0.00	\$0.00	\$144,380.34	\$144,380.34	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00	\$34,108.04	\$0.00	\$0.00	\$34,108.04	\$34,108.04	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$34,108.04	\$34,108.04	\$34,108.04	\$0.00	\$34,108.04	\$0.00	\$0.00	\$34,108.04	\$34,108.04	\$0.00
216000	Material de limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
216001	Material de Limpieza	\$0.00	\$17,274.70	\$17,274.70	\$17,274.70	\$0.00	\$17,274.70	\$0.00	\$0.00	\$17,274.70	\$17,274.70	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00



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Objeto	del Gasto											
220000	Alimentos y utensilios	\$171,490.00	\$35,967.43	\$207,457.43	\$207,457.43	\$0.00	\$207,457.43	\$0.00	\$0.00	\$207,457.43	\$207,457.43	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$37,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestal	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$442,506.99	\$442,506.99	\$442,506.99	\$0.00	\$442,506.99	\$0.00	\$0.00	\$442,506.99	\$343,528.83	\$98,978.16
246000	Material eléctrico y electrónico	\$0.00	\$91,066.68	\$91,066.68	\$91,066.68	\$0.00	\$91,066.68	\$0.00	\$0.00	\$91,066.68	\$70,474.36	\$20,592.32
246001	Material Eléctrico	\$0.00	\$74,246.68	\$74,246.68	\$74,246.68	\$0.00	\$74,246.68	\$0.00	\$0.00	\$74,246.68	\$53,654.36	\$20,592.32
246002	Material Electrónico	\$0.00	\$16,820.00	\$16,820.00	\$16,820.00	\$0.00	\$16,820.00	\$0.00	\$0.00	\$16,820.00	\$16,820.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
247001	Artículos metálicos para la construcción	\$0.00	\$25,333.90	\$25,333.90	\$25,333.90	\$0.00	\$25,333.90	\$0.00	\$0.00	\$25,333.90	\$4,047.90	\$21,286.00
248000	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
248001	Materiales complementarios	\$0.00	\$197,971.60	\$197,971.60	\$197,971.60	\$0.00	\$197,971.60	\$0.00	\$0.00	\$197,971.60	\$197,971.60	\$0.00
249000	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
249001	Otros materiales y artículos de construcción y re	\$0.00	\$128,134.81	\$128,134.81	\$128,134.81	\$0.00	\$128,134.81	\$0.00	\$0.00	\$128,134.81	\$71,034.97	\$57,099.84
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$284,828.26	\$284,828.26	\$284,828.26	\$0.00	\$284,828.26	\$0.00	\$0.00	\$284,828.26	\$247,898.74	\$36,929.52
251000	Productos químicos básicos	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$0.00	\$166,274.95	\$0.00	\$0.00	\$166,274.95	\$132,443.79	\$33,831.16
251001	Sustancias Químicas	\$0.00	\$166,274.95	\$166,274.95	\$166,274.95	\$0.00	\$166,274.95	\$0.00	\$0.00	\$166,274.95	\$132,443.79	\$33,831.16
255000	Materiales, accesorios y suministros de laborator	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$0.00	\$118,553.31	\$0.00	\$0.00	\$118,553.31	\$115,454.95	\$3,098.36
255001	Materiales y Suministros de Laboratorio	\$0.00	\$118,553.31	\$118,553.31	\$118,553.31	\$0.00	\$118,553.31	\$0.00	\$0.00	\$118,553.31	\$115,454.95	\$3,098.36
270000	Vestuario, blancos, prendas de protección y artícu	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$20,050.00	\$20,050.00	\$20,050.00	\$0.00	\$20,050.00	\$0.00	\$0.00	\$20,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$912,100.23	\$912,100.23	\$912,100.23	\$0.00	\$912,100.23	\$0.00	\$0.00	\$912,100.23	\$791,016.23	\$121,084.00
291000	Herramientas menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
291001	Herramientas Menores	\$0.00	\$3,347.99	\$3,347.99	\$3,347.99	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$3,347.99	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$645,676.18	\$645,676.18	\$645,676.18	\$0.00	\$645,676.18	\$0.00	\$0.00	\$645,676.18	\$578,512.18	\$67,164.00



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Objeto	Gasto											
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00	\$70,720.44	\$0.00	\$0.00	\$70,720.44	\$70,720.44	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$70,720.44	\$70,720.44	\$70,720.44	\$0.00	\$70,720.44	\$0.00	\$0.00	\$70,720.44	\$70,720.44	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$0.00	\$86,318.42	\$86,318.42	\$86,318.42	\$0.00	\$86,318.42	\$0.00	\$0.00	\$86,318.42	\$32,398.42	\$53,920.00
296000	Refacciones y accesorios menores de equipo de	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
296001	Refacciones	\$0.00	\$12,215.99	\$12,215.99	\$12,215.99	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$12,215.99	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$93,821.21	\$93,821.21	\$93,821.21	\$0.00	\$93,821.21	\$0.00	\$0.00	\$93,821.21	\$93,821.21	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,875,942.52</b>	<b>-\$1,778,68...</b>	<b>\$26,097,255.19</b>	<b>\$26,097,255.19</b>	<b>\$0.00</b>	<b>\$26,097,255.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,097,255.19</b>	<b>\$25,720,846.30</b>	<b>\$376,408.89</b>
310000	Servicios básicos	\$3,030,033.25	-\$1,941,42...	\$1,088,603.85	\$1,088,603.85	\$0.00	\$1,088,603.85	\$0.00	\$0.00	\$1,088,603.85	\$1,081,179.85	\$7,424.00
311000	Energía eléctrica	\$1,681,126.00	-\$1,681,12...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	-\$1,681,12...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
313001	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
314000	Telefonía tradicional	\$1,109,595.37	-\$212,492....	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492....	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, redes y procesa	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
320000	Servicios de arrendamiento	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$10,163,147.76	\$3,969,932...	\$14,133,080.54	\$14,133,080.54	\$0.00	\$14,133,080.54	\$0.00	\$0.00	\$14,133,080.54	\$14,074,003.65	\$59,076.89
331000	Servicios legales, de contabilidad, auditoría y relc	\$6,820,969.24	\$4,829,743...	\$11,650,712.66	\$11,650,712.66	\$0.00	\$11,650,712.66	\$0.00	\$0.00	\$11,650,712.66	\$11,602,772.70	\$47,939.96
331002	Servicios de contabilidad, auditoría y servicios re	\$677,280.00	-\$325,575....	\$351,704.46	\$351,704.46	\$0.00	\$351,704.46	\$0.00	\$0.00	\$351,704.46	\$303,764.50	\$47,939.96
331003	Servicios de Consultoría	\$6,143,689.24	\$5,155,318...	\$11,299,008.20	\$11,299,008.20	\$0.00	\$11,299,008.20	\$0.00	\$0.00	\$11,299,008.20	\$11,299,008.20	\$0.00
334000	Servicios de capacitación	\$345,910.00	-\$191,418....	\$154,491.88	\$154,491.88	\$0.00	\$154,491.88	\$0.00	\$0.00	\$154,491.88	\$154,491.88	\$0.00
334001	Capacitación	\$345,910.00	-\$191,418....	\$154,491.88	\$154,491.88	\$0.00	\$154,491.88	\$0.00	\$0.00	\$154,491.88	\$154,491.88	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	-\$34,792.52	\$657,476.00	\$657,476.00	\$0.00	\$657,476.00	\$0.00	\$0.00	\$657,476.00	\$646,339.07	\$11,136.93
336001	Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	-\$34,792.52	\$657,476.00	\$657,476.00	\$0.00	\$657,476.00	\$0.00	\$0.00	\$657,476.00	\$646,339.07	\$11,136.93
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600....	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$633,600....	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
340000	Servicios financieros, bancarios y comerciales	\$611,131.42	-\$25,086.75	\$586,044.67	\$586,044.67	\$0.00	\$586,044.67	\$0.00	\$0.00	\$586,044.67	\$586,044.67	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
345001	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$4,291,398.40	\$258,165.39	\$4,549,563.79	\$4,549,563.79	\$0.00	\$4,549,563.79	\$0.00	\$0.00	\$4,549,563.79	\$4,282,131.79	\$267,432.00
351000	Conservación y mantenimiento menor de inmuet	\$316,368.80	\$312,179.09	\$628,547.89	\$628,547.89	\$0.00	\$628,547.89	\$0.00	\$0.00	\$628,547.89	\$451,276.89	\$177,271.00
351001	Conservación y mantenimiento menor de inmuet	\$316,368.80	\$312,179.09	\$628,547.89	\$628,547.89	\$0.00	\$628,547.89	\$0.00	\$0.00	\$628,547.89	\$451,276.89	\$177,271.00
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$51,251.17	\$273,007.57	\$273,007.57	\$0.00	\$273,007.57	\$0.00	\$0.00	\$273,007.57	\$243,079.57	\$29,928.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$51,251.17	\$273,007.57	\$273,007.57	\$0.00	\$273,007.57	\$0.00	\$0.00	\$273,007.57	\$243,079.57	\$29,928.00
353000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$6,237.38	\$6,237.38	\$6,237.38	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimiento de equiç	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
354001	Instalación, reparación y mantenimiento de equiç	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$60,233.00
358000	Servicios de limpieza y manejo de desechos	\$3,753,273.20	-\$171,735....	\$3,581,537.95	\$3,581,537.95	\$0.00	\$3,581,537.95	\$0.00	\$0.00	\$3,581,537.95	\$3,581,537.95	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,753,273.20	-\$171,735....	\$3,581,537.95	\$3,581,537.95	\$0.00	\$3,581,537.95	\$0.00	\$0.00	\$3,581,537.95	\$3,581,537.95	\$0.00
360000	Servicios de comunicación social y publicidad	\$218,896.60	\$33,398.22	\$252,294.82	\$252,294.82	\$0.00	\$252,294.82	\$0.00	\$0.00	\$252,294.82	\$252,294.82	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$24,498.22	\$243,394.82	\$243,394.82	\$0.00	\$243,394.82	\$0.00	\$0.00	\$243,394.82	\$243,394.82	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$24,498.22	\$243,394.82	\$243,394.82	\$0.00	\$243,394.82	\$0.00	\$0.00	\$243,394.82	\$243,394.82	\$0.00
370000	Servicios de traslado y viáticos	\$200,000.00	-\$172,960....	\$27,039.54	\$27,039.54	\$0.00	\$27,039.54	\$0.00	\$0.00	\$27,039.54	\$27,039.54	\$0.00
371000	Pasajes aéreos	\$100,000.00	-\$76,346.16	\$23,653.84	\$23,653.84	\$0.00	\$23,653.84	\$0.00	\$0.00	\$23,653.84	\$23,653.84	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$76,346.16	\$23,653.84	\$23,653.84	\$0.00	\$23,653.84	\$0.00	\$0.00	\$23,653.84	\$23,653.84	\$0.00
375000	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
375001	Viáticos en el país	\$0.00	\$3,385.70	\$3,385.70	\$3,385.70	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$3,385.70	\$0.00
376000	Viáticos en el extranjero	\$100,000.00	-\$100,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$100,000....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,084,125.28	-\$361,003....	\$723,122.24	\$723,122.24	\$0.00	\$723,122.24	\$0.00	\$0.00	\$723,122.24	\$680,646.24	\$42,476.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381000	Gastos de ceremonial	\$756,383.00	-\$147,177....	\$609,205.71	\$609,205.71	\$0.00	\$609,205.71	\$0.00	\$0.00	\$609,205.71	\$566,729.71	\$42,476.00
381001	Gastos de Ceremonial	\$756,383.00	-\$147,177....	\$609,205.71	\$609,205.71	\$0.00	\$609,205.71	\$0.00	\$0.00	\$609,205.71	\$566,729.71	\$42,476.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$121,623....	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
382001	Gastos de orden social	\$197,141.01	-\$121,623....	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$130,601.27	-\$92,202.43	\$38,398.84	\$38,398.84	\$0.00	\$38,398.84	\$0.00	\$0.00	\$38,398.84	\$38,398.84	\$0.00
383001	Congresos, Convenciones	\$130,601.27	-\$92,202.43	\$38,398.84	\$38,398.84	\$0.00	\$38,398.84	\$0.00	\$0.00	\$38,398.84	\$38,398.84	\$0.00
390000	Otros servicios generales	\$8,022,969.81	-\$3,526.74...	\$4,496,225.74	\$4,496,225.74	\$0.00	\$4,496,225.74	\$0.00	\$0.00	\$4,496,225.74	\$4,496,225.74	\$0.00
392000	Impuestos y derechos	\$5,473,757.27	-\$3,494.64...	\$1,979,109.69	\$1,979,109.69	\$0.00	\$1,979,109.69	\$0.00	\$0.00	\$1,979,109.69	\$1,979,109.69	\$0.00
392001	Pago de ISR	\$3,299,420.50	-\$3,019.85...	\$279,566.86	\$279,566.86	\$0.00	\$279,566.86	\$0.00	\$0.00	\$279,566.86	\$279,566.86	\$0.00
392006	Pago de derechos	\$2,174,336.77	-\$474,793....	\$1,699,542.83	\$1,699,542.83	\$0.00	\$1,699,542.83	\$0.00	\$0.00	\$1,699,542.83	\$1,699,542.83	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	-\$174,483....	\$1,161,516.98	\$1,161,516.98	\$0.00	\$1,161,516.98	\$0.00	\$0.00	\$1,161,516.98	\$1,161,516.98	\$0.00
440000	Ayudas sociales	\$1,336,000.00	-\$174,483....	\$1,161,516.98	\$1,161,516.98	\$0.00	\$1,161,516.98	\$0.00	\$0.00	\$1,161,516.98	\$1,161,516.98	\$0.00
442000	Becas y otras ayudas para programas de capaci	\$1,336,000.00	-\$174,483....	\$1,161,516.98	\$1,161,516.98	\$0.00	\$1,161,516.98	\$0.00	\$0.00	\$1,161,516.98	\$1,161,516.98	\$0.00
442001	Becas	\$1,336,000.00	-\$174,483....	\$1,161,516.98	\$1,161,516.98	\$0.00	\$1,161,516.98	\$0.00	\$0.00	\$1,161,516.98	\$1,161,516.98	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,326,967.83	-\$153,957....	\$3,173,010.27	\$3,173,010.27	\$0.00	\$3,173,010.27	\$0.00	\$0.00	\$3,173,010.27	\$2,694,217.63	\$478,792.64
510000	Mobiliario y equipo de administración	\$90,000.00	\$143,547.58	\$233,547.58	\$233,547.58	\$0.00	\$233,547.58	\$0.00	\$0.00	\$233,547.58	\$203,547.60	\$29,999.98
515000	Equipo de cómputo y de tecnología de la informa	\$90,000.00	\$131,048.58	\$221,048.58	\$221,048.58	\$0.00	\$221,048.58	\$0.00	\$0.00	\$221,048.58	\$191,048.60	\$29,999.98
515001	Bienes informáticos	\$90,000.00	\$131,048.58	\$221,048.58	\$221,048.58	\$0.00	\$221,048.58	\$0.00	\$0.00	\$221,048.58	\$191,048.60	\$29,999.98
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
519001	Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
523000	Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
523001	Cámaras fotográficas y de video	\$0.00	\$130,997.47	\$130,997.47	\$130,997.47	\$0.00	\$130,997.47	\$0.00	\$0.00	\$130,997.47	\$77,360.00	\$53,637.47
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$463,363.19	\$463,363.19	\$463,363.19	\$0.00	\$463,363.19	\$0.00	\$0.00	\$463,363.19	\$121,370.80	\$341,992.39
531000	Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
531001	Equipo médico y de laboratorio	\$0.00	\$450,672.79	\$450,672.79	\$450,672.79	\$0.00	\$450,672.79	\$0.00	\$0.00	\$450,672.79	\$108,680.40	\$341,992.39
532000	Instrumental médico y de laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$868,367....	\$883,192.04	\$883,192.04	\$0.00	\$883,192.04	\$0.00	\$0.00	\$883,192.04	\$830,029.24	\$53,162.80



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$150,362.68	\$150,362.68	\$150,362.68	\$0.00	\$150,362.68	\$0.00	\$0.00	\$150,362.68	\$97,199.88	\$53,162.80
567000	Herramientas y máquinas-herramienta	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$80,267.00	\$80,267.00	\$80,267.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$80,267.00	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$1,098.99...	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$1,098.99...	\$652,562.36	\$652,562.36	\$0.00	\$652,562.36	\$0.00	\$0.00	\$652,562.36	\$652,562.36	\$0.00
590000	Activos intangibles	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
<b>Ingresos Propios</b>		<b>\$42,963,440.00</b>	<b>-\$1,547,01...</b>	<b>\$41,416,426.86</b>	<b>\$41,416,426.86</b>	<b>\$0.00</b>	<b>\$41,416,426.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,416,426.86</b>	<b>\$40,304,233.65</b>	<b>\$1,112,193.21</b>
<b>1501 Recursos Federales</b>												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00	\$48,502,939.36	\$0.00	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00
110000	Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
121000	Honorarios asimilables a salarios	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
121001	Honorarios Asimilados	\$468,803.88	-\$1,084.13	\$467,719.75	\$467,719.75	\$0.00	\$467,719.75	\$0.00	\$0.00	\$467,719.75	\$467,719.75	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00	\$4,111,250.52	\$0.00	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$1,084.13	\$6,342,814.08	\$6,342,814.08	\$0.00	\$6,342,814.08	\$0.00	\$0.00	\$6,342,814.08	\$6,342,814.08	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$1,084.13	\$4,138,850.52	\$4,138,850.52	\$0.00	\$4,138,850.52	\$0.00	\$0.00	\$4,138,850.52	\$4,138,850.52	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.13	\$3,139,195.62	\$3,139,195.62	\$0.00	\$3,139,195.62	\$0.00	\$0.00	\$3,139,195.62	\$3,139,195.62	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$0.00	\$999,654.90	\$0.00	\$0.00	\$999,654.90	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$2,736,866.77	\$21,109.75	\$2,757,976.52	\$2,757,976.52	\$0.10	\$2,757,976.52	\$0.00	\$0.00	\$2,429,003.54	\$2,407,824.89	\$350,151.63
210000	Materiales de administración, emisión de docume	\$1,109,188.26	<b>-\$146,906.00</b>	\$962,281.70	\$962,281.70	\$0.00	\$962,281.70	\$0.00	\$0.00	\$940,898.92	\$934,713.27	\$27,568.43
211000	Materiales, útiles y equipos menores de oficina	\$288,745.18	<b>-\$35,307.02</b>	\$253,438.16	\$253,438.16	\$0.00	\$253,438.16	\$0.00	\$0.00	\$250,438.16	\$244,252.51	\$9,185.65
211001	Material de Oficina	\$288,745.18	<b>-\$35,307.02</b>	\$253,438.16	\$253,438.16	\$0.00	\$253,438.16	\$0.00	\$0.00	\$250,438.16	\$244,252.51	\$9,185.65
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	<b>-\$29.84</b>	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	<b>-\$29.84</b>	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$349,177.79	\$1,533.81	\$350,711.60	\$350,711.60	\$0.00	\$350,711.60	\$0.00	\$0.00	\$342,328.82	\$342,328.82	\$8,382.78
214001	Material para Bienes Informáticos	\$349,177.79	\$1,533.81	\$350,711.60	\$350,711.60	\$0.00	\$350,711.60	\$0.00	\$0.00	\$342,328.82	\$342,328.82	\$8,382.78
215000	Material impreso e información digital	\$91,763.50	<b>-\$21.50</b>	\$91,742.00	\$91,742.00	\$0.00	\$91,742.00	\$0.00	\$0.00	\$91,742.00	\$91,742.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$91,763.50	<b>-\$21.50</b>	\$91,742.00	\$91,742.00	\$0.00	\$91,742.00	\$0.00	\$0.00	\$91,742.00	\$91,742.00	\$0.00
216000	Material de limpieza	\$36,288.16	<b>-\$13,352.39</b>	\$22,935.77	\$22,935.77	\$0.00	\$22,935.77	\$0.00	\$0.00	\$22,935.77	\$22,935.77	\$0.00
216001	Material de Limpieza	\$36,288.16	<b>-\$13,352.39</b>	\$22,935.77	\$22,935.77	\$0.00	\$22,935.77	\$0.00	\$0.00	\$22,935.77	\$22,935.77	\$0.00
217000	Materiales y útiles de enseñanza	\$337,866.67	<b>-\$99,729.62</b>	\$238,137.05	\$238,137.05	\$0.00	\$238,137.05	\$0.00	\$0.00	\$228,137.05	\$228,137.05	\$10,000.00
217001	Material Didáctico	\$337,866.67	<b>-\$99,729.62</b>	\$238,137.05	\$238,137.05	\$0.00	\$238,137.05	\$0.00	\$0.00	\$228,137.05	\$228,137.05	\$10,000.00
220000	Alimentos y utensilios	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	<b>-\$12,052.19</b>	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	<b>-\$12,052.19</b>	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	<b>-\$12,052.19</b>	\$22,447.81	\$22,447.81	\$0.00	\$22,447.81	\$0.00	\$0.00	\$22,447.81	\$22,447.81	\$0.00
240000	Materiales y artículos de construcción y de repara	\$541,286.85	<b>-\$99,155.94</b>	\$442,130.91	\$442,130.91	\$0.00	\$442,130.91	\$0.00	\$0.00	\$367,130.91	\$352,137.91	\$89,993.00
241000	Productos minerales no metálicos	\$6,500.00	<b>-\$348.24</b>	\$6,151.76	\$6,151.76	\$0.00	\$6,151.76	\$0.00	\$0.00	\$6,151.76	\$6,151.76	\$0.00
241001	Productos minerales no metálicos	\$6,500.00	<b>-\$348.24</b>	\$6,151.76	\$6,151.76	\$0.00	\$6,151.76	\$0.00	\$0.00	\$6,151.76	\$6,151.76	\$0.00
242000	Cemento y productos de concreto	\$4,681.32	<b>-\$2,549.03</b>	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$4,681.32	<b>-\$2,549.03</b>	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$5,250.00	<b>-\$1,213.17</b>	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$5,250.00	<b>-\$1,213.17</b>	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
244000	Madera y productos de madera	\$5,894.78	<b>-\$232.51</b>	\$5,662.27	\$5,662.27	\$0.00	\$5,662.27	\$0.00	\$0.00	\$5,662.27	\$5,662.27	\$0.00
244001	Madera y productos de madera	\$5,894.78	<b>-\$232.51</b>	\$5,662.27	\$5,662.27	\$0.00	\$5,662.27	\$0.00	\$0.00	\$5,662.27	\$5,662.27	\$0.00
245000	Vidrio y productos de vidrio	\$2,500.00	<b>-\$2,500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,500.00	<b>-\$2,500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
246000	Material eléctrico y electrónico	\$353,524.54	-\$46,930.78	\$306,593.76	\$306,593.76	\$0.00	\$306,593.76	\$0.00	\$0.00	\$231,593.76	\$231,593.76	\$75,000.00
246001	Material Eléctrico	\$209,124.54	-\$22,424.91	\$186,699.63	\$186,699.63	\$0.00	\$186,699.63	\$0.00	\$0.00	\$136,699.63	\$136,699.63	\$50,000.00
246002	Material Electrónico	\$144,400.00	-\$24,505.87	\$119,894.13	\$119,894.13	\$0.00	\$119,894.13	\$0.00	\$0.00	\$94,894.13	\$94,894.13	\$25,000.00
247000	Artículos metálicos para la construcción	\$43,936.20	-\$12,254.49	\$31,681.71	\$31,681.71	\$0.00	\$31,681.71	\$0.00	\$0.00	\$31,681.71	\$31,681.71	\$0.00
247001	Artículos metálicos para la construcción	\$43,936.20	-\$12,254.49	\$31,681.71	\$31,681.71	\$0.00	\$31,681.71	\$0.00	\$0.00	\$31,681.71	\$31,681.71	\$0.00
248000	Materiales complementarios	\$11,552.51	-\$9,499.99	\$2,052.52	\$2,052.52	\$0.00	\$2,052.52	\$0.00	\$0.00	\$2,052.52	\$2,052.52	\$0.00
248001	Materiales complementarios	\$11,552.51	-\$9,499.99	\$2,052.52	\$2,052.52	\$0.00	\$2,052.52	\$0.00	\$0.00	\$2,052.52	\$2,052.52	\$0.00
249000	Otros materiales y artículos de construcción y re	\$107,447.50	-\$23,627.73	\$83,819.77	\$83,819.77	\$0.00	\$83,819.77	\$0.00	\$0.00	\$83,819.77	\$68,826.77	\$14,993.00
249001	Otros materiales y artículos de construcción y re	\$107,447.50	-\$23,627.73	\$83,819.77	\$83,819.77	\$0.00	\$83,819.77	\$0.00	\$0.00	\$83,819.77	\$68,826.77	\$14,993.00
250000	Productos químicos, farmacéuticos y de laborator	\$267,024.64	\$70,904.02	\$337,928.66	\$337,928.66	\$0.00	\$337,928.66	\$0.00	\$0.00	\$333,786.30	\$333,786.30	\$4,142.36
251000	Productos químicos básicos	\$101,229.68	\$60,300.22	\$161,529.90	\$161,529.90	\$0.00	\$161,529.90	\$0.00	\$0.00	\$160,857.01	\$160,857.01	\$672.89
251001	Sustancias Químicas	\$101,229.68	\$60,300.22	\$161,529.90	\$161,529.90	\$0.00	\$161,529.90	\$0.00	\$0.00	\$160,857.01	\$160,857.01	\$672.89
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
253000	Medicinas y productos farmacéuticos	\$31,685.75	-\$11,547.09	\$20,138.66	\$20,138.66	\$0.00	\$20,138.66	\$0.00	\$0.00	\$20,138.66	\$20,138.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$31,685.75	-\$11,547.09	\$20,138.66	\$20,138.66	\$0.00	\$20,138.66	\$0.00	\$0.00	\$20,138.66	\$20,138.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,975.67	-\$1,999.64	\$13,976.03	\$13,976.03	\$0.00	\$13,976.03	\$0.00	\$0.00	\$13,976.03	\$13,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$15,975.67	-\$1,999.64	\$13,976.03	\$13,976.03	\$0.00	\$13,976.03	\$0.00	\$0.00	\$13,976.03	\$13,976.03	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$69,250.00	\$43,903.61	\$113,153.61	\$113,153.61	\$0.00	\$113,153.61	\$0.00	\$0.00	\$109,684.14	\$109,684.14	\$3,469.47
255001	Materiales y Suministros de Laboratorio	\$69,250.00	\$43,903.61	\$113,153.61	\$113,153.61	\$0.00	\$113,153.61	\$0.00	\$0.00	\$109,684.14	\$109,684.14	\$3,469.47
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.44	\$18,068.10	\$18,068.10	\$0.00	\$18,068.10	\$0.00	\$0.00	\$18,068.10	\$18,068.10	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.44	\$18,068.10	\$18,068.10	\$0.00	\$18,068.10	\$0.00	\$0.00	\$18,068.10	\$18,068.10	\$0.00
259000	Otros productos químicos	\$17,735.00	-\$7,643.56	\$10,091.44	\$10,091.44	\$0.00	\$10,091.44	\$0.00	\$0.00	\$10,091.44	\$10,091.44	\$0.00
259001	Otros productos químicos	\$17,735.00	-\$7,643.56	\$10,091.44	\$10,091.44	\$0.00	\$10,091.44	\$0.00	\$0.00	\$10,091.44	\$10,091.44	\$0.00
260000	Combustibles, lubricantes y aditivos	\$312,380.48	-\$66,755.01	\$245,625.47	\$245,625.47	\$0.00	\$245,625.47	\$0.00	\$0.00	\$245,625.47	\$245,625.47	\$0.00
261000	Combustibles, lubricantes y aditivos	\$312,380.48	-\$66,755.01	\$245,625.47	\$245,625.47	\$0.00	\$245,625.47	\$0.00	\$0.00	\$245,625.47	\$245,625.47	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$312,380.48	-\$66,755.01	\$245,625.47	\$245,625.47	\$0.00	\$245,625.47	\$0.00	\$0.00	\$245,625.47	\$245,625.47	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$205,980.45	-\$122,744....	\$83,236.10	\$83,236.10	\$0.10	\$83,236.10	\$0.00	\$0.00	\$83,236.10	\$83,236.10	\$0.00
271000	Vestuario y uniformes	\$162,688.80	-\$108,841....	\$53,847.20	\$53,847.20	\$0.00	\$53,847.20	\$0.00	\$0.00	\$53,847.20	\$53,847.20	\$0.00
271001	Vestuario, Uniformes	\$162,688.80	-\$108,841....	\$53,847.20	\$53,847.20	\$0.00	\$53,847.20	\$0.00	\$0.00	\$53,847.20	\$53,847.20	\$0.00
272000	Prendas de seguridad y protección personal	\$18,500.00	-\$15,902.76	\$2,597.24	\$2,597.24	\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
272001	Prendas de Protección	\$18,500.00	<b>-\$15,902.76</b>	\$2,597.24	\$2,597.24	\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$264,506.09	\$399,819.78	\$664,325.87	\$664,325.87	\$0.00	\$664,325.87	\$0.00	\$0.00	\$435,878.03	\$435,878.03	\$228,447.84
291000	Herramientas menores	\$55,014.14	\$18,585.98	\$73,600.12	\$73,600.12	\$0.00	\$73,600.12	\$0.00	\$0.00	\$73,600.12	\$73,600.12	\$0.00
291001	Herramientas Menores	\$55,014.14	\$18,585.98	\$73,600.12	\$73,600.12	\$0.00	\$73,600.12	\$0.00	\$0.00	\$73,600.12	\$73,600.12	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	<b>-\$2,582.76</b>	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	<b>-\$2,582.76</b>	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$115,216.76	\$127,072.76	\$127,072.76	\$0.00	\$127,072.76	\$0.00	\$0.00	\$4,785.44	\$4,785.44	\$122,287.32
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$115,216.76	\$127,072.76	\$127,072.76	\$0.00	\$127,072.76	\$0.00	\$0.00	\$4,785.44	\$4,785.44	\$122,287.32
294000	Refacciones y accesorios menores de equipo de	\$138,026.78	\$185,774.93	\$323,801.71	\$323,801.71	\$0.00	\$323,801.71	\$0.00	\$0.00	\$217,641.19	\$217,641.19	\$106,160.52
294001	Refacciones y accesorios menores de equipo de	\$138,026.78	\$185,774.93	\$323,801.71	\$323,801.71	\$0.00	\$323,801.71	\$0.00	\$0.00	\$217,641.19	\$217,641.19	\$106,160.52
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	<b>-\$5,015.00</b>	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	<b>-\$5,015.00</b>	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	<b>-\$2,520.53</b>	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	<b>-\$2,520.53</b>	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	\$94,360.40	\$104,721.90	\$104,721.90	\$0.00	\$104,721.90	\$0.00	\$0.00	\$104,721.90	\$104,721.90	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	\$94,360.40	\$104,721.90	\$104,721.90	\$0.00	\$104,721.90	\$0.00	\$0.00	\$104,721.90	\$104,721.90	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	<b>-\$4,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	<b>-\$4,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$849,284.87	\$938,909.49	\$1,788,194.36	\$1,788,194.36	\$0.00	\$1,788,194.36	\$0.00	\$0.00	\$1,695,752.14	\$1,667,912.14	\$120,282.22
310000	Servicios básicos	\$4,750.00	\$709,129.99	\$713,879.99	\$713,879.99	\$0.00	\$713,879.99	\$0.00	\$0.00	\$713,879.99	\$713,879.99	\$0.00
311000	Energía eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	<b>-\$1,791.01</b>	\$2,958.99	\$2,958.99	\$0.00	\$2,958.99	\$0.00	\$0.00	\$2,958.99	\$2,958.99	\$0.00
318001	Servicio Postal	\$4,750.00	<b>-\$1,791.01</b>	\$2,958.99	\$2,958.99	\$0.00	\$2,958.99	\$0.00	\$0.00	\$2,958.99	\$2,958.99	\$0.00
320000	Servicios de arrendamiento	\$124,548.60	<b>-\$20,079.00</b>	\$104,469.60	\$104,469.60	\$0.00	\$104,469.60	\$0.00	\$0.00	\$104,469.60	\$100,989.60	\$3,480.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	<b>-\$1,800.00</b>	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	<b>-\$1,800.00</b>	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$80,988.60	<b>-\$18,279.00</b>	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,988.60	<b>-\$18,279.00</b>	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,000.00	\$285,617.75	\$290,617.75	\$290,617.75	\$0.00	\$290,617.75	\$0.00	\$0.00	\$290,617.75	\$290,617.75	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	-\$67,484.55	\$288,058.64	\$288,058.64	\$0.00	\$288,058.64	\$0.00	\$0.00	\$287,638.07	\$287,638.07	\$420.57
351000	Conservación y mantenimiento menor de inmuet	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
351001	Conservación y mantenimiento menor de inmuet	\$0.00	\$420.57	\$420.57	\$420.57	\$0.00	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57
353000	Instalación, reparación y mantenimiento de equiç	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equiç	\$122,056.39	\$3,275.31	\$125,331.70	\$125,331.70	\$0.00	\$125,331.70	\$0.00	\$0.00	\$125,331.70	\$125,331.70	\$0.00
354001	Instalación, reparación y mantenimiento de equiç	\$122,056.39	\$3,275.31	\$125,331.70	\$125,331.70	\$0.00	\$125,331.70	\$0.00	\$0.00	\$125,331.70	\$125,331.70	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$34,381.11	\$38,679.69	\$38,679.69	\$0.00	\$38,679.69	\$0.00	\$0.00	\$38,679.69	\$38,679.69	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$34,381.11	\$38,679.69	\$38,679.69	\$0.00	\$38,679.69	\$0.00	\$0.00	\$38,679.69	\$38,679.69	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748.61	\$45,342.38	\$45,342.38	\$0.00	\$45,342.38	\$0.00	\$0.00	\$45,342.38	\$45,342.38	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748.61	\$45,342.38	\$45,342.38	\$0.00	\$45,342.38	\$0.00	\$0.00	\$45,342.38	\$45,342.38	\$0.00
360000	Servicios de comunicación social y publicidad	\$129,249.99	\$18,847.74	\$148,097.73	\$148,097.73	\$0.00	\$148,097.73	\$0.00	\$0.00	\$113,097.73	\$100,597.73	\$47,500.00
361000	Difusión por radio, televisión y otros medios de r	\$109,749.99	\$18,847.85	\$128,597.84	\$128,597.84	\$0.00	\$128,597.84	\$0.00	\$0.00	\$93,597.84	\$81,097.84	\$47,500.00
361002	Impresiones y Publicaciones Oficiales	\$109,749.99	\$18,847.85	\$128,597.84	\$128,597.84	\$0.00	\$128,597.84	\$0.00	\$0.00	\$93,597.84	\$81,097.84	\$47,500.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
370000	Servicios de traslado y viáticos	\$230,193.09	\$2,877.56	\$233,070.65	\$233,070.65	\$0.00	\$233,070.65	\$0.00	\$0.00	\$186,049.00	\$174,189.00	\$58,881.65
371000	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,876.00	\$15,876.00	\$15,876.00	\$0.00	\$15,876.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
372000	Pasajes terrestres	\$115,622.00	-\$54,658.99	\$60,963.01	\$60,963.01	\$0.00	\$60,963.01	\$0.00	\$0.00	\$42,963.01	\$31,103.01	\$29,860.00
372001	Pasajes terrestres	\$115,622.00	-\$54,658.99	\$60,963.01	\$60,963.01	\$0.00	\$60,963.01	\$0.00	\$0.00	\$42,963.01	\$31,103.01	\$29,860.00
375000	Viáticos en el país	\$114,571.09	\$7,536.55	\$122,107.64	\$122,107.64	\$0.00	\$122,107.64	\$0.00	\$0.00	\$107,107.64	\$107,107.64	\$15,000.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375001	Viáticos en el país	\$114,571.09	\$7,536.55	\$122,107.64	\$122,107.64	\$0.00	\$122,107.64	\$0.00	\$0.00	\$107,107.64	\$107,107.64	\$15,000.00
376000	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
376001	Viáticos en el extranjero	\$0.00	\$34,124.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
440000	Ayudas sociales	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
442000	Becas y otras ayudas para programas de capacita	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
442001	Becas	\$0.00	\$294,899.15	\$294,899.15	\$294,899.15	\$0.00	\$294,899.15	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$236,899.15
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,837,944.26	\$2,837,944.26	\$2,837,944.26	\$0.00	\$2,837,944.26	\$0.00	\$0.00	\$2,493,034.07	\$2,293,034.07	\$544,910.19
510000	Mobiliario y equipo de administración	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
515000	Equipo de cómputo y de tecnología de la informa	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
515001	Bienes informáticos	\$0.00	\$521,930.49	\$521,930.49	\$521,930.49	\$0.00	\$521,930.49	\$0.00	\$0.00	\$211,889.82	\$211,889.82	\$310,040.67
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$39,763.15	\$39,763.15	\$39,763.15	\$0.00	\$39,763.15	\$0.00	\$0.00	\$39,763.15	\$39,763.15	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$30,599.15	\$30,599.15	\$30,599.15	\$0.00	\$30,599.15	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
531000	Equipo médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
531001	Equipo médico y de laboratorio	\$0.00	\$2,099,766.10	\$2,099,766.10	\$2,099,766.10	\$0.00	\$2,099,766.10	\$0.00	\$0.00	\$2,099,766.10	\$1,899,766.10	\$200,000.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$165,945.00	\$165,945.00	\$165,945.00	\$0.00	\$165,945.00	\$0.00	\$0.00	\$141,615.00	\$141,615.00	\$24,330.00
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
569000	Otros equipos	\$0.00	\$48,545.00	\$48,545.00	\$48,545.00	\$0.00	\$48,545.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$24,330.00
569001	Otros equipos	\$0.00	\$48,545.00	\$48,545.00	\$48,545.00	\$0.00	\$48,545.00	\$0.00	\$0.00	\$24,215.00	\$24,215.00	\$24,330.00
590000	Activos intangibles	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591000	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
591001	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
<b>Recursos Federales</b>		<b>\$52,089,091.00</b>	<b>\$4,092,862.65</b>	<b>\$56,181,953.65</b>	<b>\$56,181,953.65</b>	<b>\$0.10</b>	<b>\$56,181,953.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,178,729.11</b>	<b>\$54,929,710.46</b>	<b>\$1,252,243.19</b>
<b>1601 Recursos Estatales</b>												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00	\$48,502,939.36	\$0.00	\$0.00	\$48,502,939.36	\$48,502,939.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00	\$36,453,209.14	\$0.00	\$0.00	\$36,453,209.14	\$36,453,209.14	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
121000	Honorarios asimilables a salarios	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
121001	Honorarios Asimilados	\$468,803.88	-\$1,084.16	\$467,719.72	\$467,719.72	\$0.00	\$467,719.72	\$0.00	\$0.00	\$467,719.72	\$467,719.72	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132000	Primas de vacaciones, dominical y gratificación	\$5,239,196.39	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00	\$5,239,196.39	\$0.00	\$0.00	\$5,239,196.39	\$5,239,196.39	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$1,127,945.87	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00	\$4,111,250.52	\$0.00	\$0.00	\$4,111,250.52	\$4,111,250.52	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$1,084.16	\$6,342,814.11	\$6,342,814.11	\$0.00	\$6,342,814.11	\$0.00	\$0.00	\$6,342,814.11	\$6,342,814.11	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$1,084.16	\$4,138,850.55	\$4,138,850.55	\$0.00	\$4,138,850.55	\$0.00	\$0.00	\$4,138,850.55	\$4,138,850.55	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$1,084.16	\$3,139,195.65	\$3,139,195.65	\$0.00	\$3,139,195.65	\$0.00	\$0.00	\$3,139,195.65	\$3,139,195.65	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada	\$999,654.90	\$0.00	\$999,654.90	\$999,654.90	\$0.00	\$999,654.90	\$0.00	\$0.00	\$999,654.90	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00	\$1,574,259.69	\$0.00	\$0.00	\$1,574,259.69	\$1,574,259.69	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$629,703.87	\$0.00	\$629,703.87	\$0.00	\$0.00	\$629,703.87	\$629,703.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,736,866.76	-\$680,489.94	\$2,056,377.62	\$2,056,377.62	-\$0.10	\$2,056,377.62	\$0.00	\$0.00	\$2,056,377.62	\$2,035,198.97	\$21,178.65
210000	Materiales de administración, emisión de documentos	\$1,109,188.25	-\$171,489.94	\$937,698.96	\$937,698.96	\$0.00	\$937,698.96	\$0.00	\$0.00	\$937,698.96	\$931,513.31	\$6,185.65
211000	Materiales, útiles y equipos menores de oficina	\$288,745.17	-\$38,307.01	\$250,438.16	\$250,438.16	\$0.00	\$250,438.16	\$0.00	\$0.00	\$250,438.16	\$244,252.51	\$6,185.65
211001	Material de Oficina	\$288,745.17	-\$38,307.01	\$250,438.16	\$250,438.16	\$0.00	\$250,438.16	\$0.00	\$0.00	\$250,438.16	\$244,252.51	\$6,185.65
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	-\$29.84	\$5,317.12	\$5,317.12	\$0.00	\$5,317.12	\$0.00	\$0.00	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$349,177.79	-\$10,048.94	\$339,128.85	\$339,128.85	\$0.00	\$339,128.85	\$0.00	\$0.00	\$339,128.85	\$339,128.85	\$0.00
214001	Material para Bienes Informáticos	\$349,177.79	-\$10,048.94	\$339,128.85	\$339,128.85	\$0.00	\$339,128.85	\$0.00	\$0.00	\$339,128.85	\$339,128.85	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
215000	Material impreso e información digital	\$91,763.50	-\$21.50	\$91,742.00	\$91,742.00	\$0.00	\$91,742.00	\$0.00	\$0.00	\$91,742.00	\$91,742.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$91,763.50	-\$21.50	\$91,742.00	\$91,742.00	\$0.00	\$91,742.00	\$0.00	\$0.00	\$91,742.00	\$91,742.00	\$0.00
216000	Material de limpieza	\$36,288.16	-\$13,352.38	\$22,935.78	\$22,935.78	\$0.00	\$22,935.78	\$0.00	\$0.00	\$22,935.78	\$22,935.78	\$0.00
216001	Material de Limpieza	\$36,288.16	-\$13,352.38	\$22,935.78	\$22,935.78	\$0.00	\$22,935.78	\$0.00	\$0.00	\$22,935.78	\$22,935.78	\$0.00
217000	Materiales y útiles de enseñanza	\$337,866.67	-\$109,729....	\$228,137.05	\$228,137.05	\$0.00	\$228,137.05	\$0.00	\$0.00	\$228,137.05	\$228,137.05	\$0.00
217001	Material Didáctico	\$337,866.67	-\$109,729....	\$228,137.05	\$228,137.05	\$0.00	\$228,137.05	\$0.00	\$0.00	\$228,137.05	\$228,137.05	\$0.00
220000	Alimentos y utensilios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	-\$12,052.21	\$22,447.79	\$22,447.79	\$0.00	\$22,447.79	\$0.00	\$0.00	\$22,447.79	\$22,447.79	\$0.00
240000	Materiales y artículos de construcción y de repara	\$541,286.85	-\$207,579....	\$333,707.30	\$333,707.30	\$0.00	\$333,707.30	\$0.00	\$0.00	\$333,707.30	\$318,714.30	\$14,993.00
241000	Productos minerales no metálicos	\$6,500.00	-\$348.24	\$6,151.76	\$6,151.76	\$0.00	\$6,151.76	\$0.00	\$0.00	\$6,151.76	\$6,151.76	\$0.00
241001	Productos minerales no metálicos	\$6,500.00	-\$348.24	\$6,151.76	\$6,151.76	\$0.00	\$6,151.76	\$0.00	\$0.00	\$6,151.76	\$6,151.76	\$0.00
242000	Cemento y productos de concreto	\$4,681.32	-\$2,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$4,681.32	-\$2,549.03	\$2,132.29	\$2,132.29	\$0.00	\$2,132.29	\$0.00	\$0.00	\$2,132.29	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$5,250.00	-\$1,213.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$5,250.00	-\$1,213.17	\$4,036.83	\$4,036.83	\$0.00	\$4,036.83	\$0.00	\$0.00	\$4,036.83	\$4,036.83	\$0.00
244000	Madera y productos de madera	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$0.00	\$5,662.28	\$0.00	\$0.00	\$5,662.28	\$5,662.28	\$0.00
244001	Madera y productos de madera	\$5,894.78	-\$232.50	\$5,662.28	\$5,662.28	\$0.00	\$5,662.28	\$0.00	\$0.00	\$5,662.28	\$5,662.28	\$0.00
245000	Vidrio y productos de vidrio	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$353,524.54	-\$155,354....	\$198,170.17	\$198,170.17	\$0.00	\$198,170.17	\$0.00	\$0.00	\$198,170.17	\$198,170.17	\$0.00
246001	Material Eléctrico	\$209,124.54	-\$97,794.73	\$111,329.81	\$111,329.81	\$0.00	\$111,329.81	\$0.00	\$0.00	\$111,329.81	\$111,329.81	\$0.00
246002	Material Electrónico	\$144,400.00	-\$57,559.64	\$86,840.36	\$86,840.36	\$0.00	\$86,840.36	\$0.00	\$0.00	\$86,840.36	\$86,840.36	\$0.00
247000	Artículos metálicos para la construcción	\$43,936.20	-\$12,254.49	\$31,681.71	\$31,681.71	\$0.00	\$31,681.71	\$0.00	\$0.00	\$31,681.71	\$31,681.71	\$0.00
247001	Artículos metálicos para la construcción	\$43,936.20	-\$12,254.49	\$31,681.71	\$31,681.71	\$0.00	\$31,681.71	\$0.00	\$0.00	\$31,681.71	\$31,681.71	\$0.00
248000	Materiales complementarios	\$11,552.51	-\$9,500.02	\$2,052.49	\$2,052.49	\$0.00	\$2,052.49	\$0.00	\$0.00	\$2,052.49	\$2,052.49	\$0.00
248001	Materiales complementarios	\$11,552.51	-\$9,500.02	\$2,052.49	\$2,052.49	\$0.00	\$2,052.49	\$0.00	\$0.00	\$2,052.49	\$2,052.49	\$0.00
249000	Otros materiales y artículos de construcción y re	\$107,447.50	-\$23,627.73	\$83,819.77	\$83,819.77	\$0.00	\$83,819.77	\$0.00	\$0.00	\$83,819.77	\$68,826.77	\$14,993.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
249001	Otros materiales y artículos de construcción y re	\$107,447.50	-\$23,627.73	\$83,819.77	\$83,819.77	\$0.00	\$83,819.77	\$0.00	\$0.00	\$83,819.77	\$68,826.77	\$14,993.00
250000	Productos químicos, farmacéuticos y de laborator	\$267,024.64	-\$79,146.93	\$187,877.71	\$187,877.71	\$0.00	\$187,877.71	\$0.00	\$0.00	\$187,877.71	\$187,877.71	\$0.00
251000	Productos químicos básicos	\$101,229.68	-\$59,750.80	\$41,478.88	\$41,478.88	\$0.00	\$41,478.88	\$0.00	\$0.00	\$41,478.88	\$41,478.88	\$0.00
251001	Sustancias Químicas	\$101,229.68	-\$59,750.80	\$41,478.88	\$41,478.88	\$0.00	\$41,478.88	\$0.00	\$0.00	\$41,478.88	\$41,478.88	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$2,029.08	\$970.92	\$970.92	\$0.00	\$970.92	\$0.00	\$0.00	\$970.92	\$970.92	\$0.00
253000	Medicinas y productos farmacéuticos	\$31,685.75	-\$11,547.09	\$20,138.66	\$20,138.66	\$0.00	\$20,138.66	\$0.00	\$0.00	\$20,138.66	\$20,138.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$31,685.75	-\$11,547.09	\$20,138.66	\$20,138.66	\$0.00	\$20,138.66	\$0.00	\$0.00	\$20,138.66	\$20,138.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$15,975.67	-\$1,999.64	\$13,976.03	\$13,976.03	\$0.00	\$13,976.03	\$0.00	\$0.00	\$13,976.03	\$13,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$15,975.67	-\$1,999.64	\$13,976.03	\$13,976.03	\$0.00	\$13,976.03	\$0.00	\$0.00	\$13,976.03	\$13,976.03	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$69,250.00	\$13,903.64	\$83,153.64	\$83,153.64	\$0.00	\$83,153.64	\$0.00	\$0.00	\$83,153.64	\$83,153.64	\$0.00
255001	Materiales y Suministros de Laboratorio	\$69,250.00	\$13,903.64	\$83,153.64	\$83,153.64	\$0.00	\$83,153.64	\$0.00	\$0.00	\$83,153.64	\$83,153.64	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.42	\$18,068.12	\$18,068.12	\$0.00	\$18,068.12	\$0.00	\$0.00	\$18,068.12	\$18,068.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	-\$10,080.42	\$18,068.12	\$18,068.12	\$0.00	\$18,068.12	\$0.00	\$0.00	\$18,068.12	\$18,068.12	\$0.00
259000	Otros productos químicos	\$17,735.00	-\$7,643.54	\$10,091.46	\$10,091.46	\$0.00	\$10,091.46	\$0.00	\$0.00	\$10,091.46	\$10,091.46	\$0.00
259001	Otros productos químicos	\$17,735.00	-\$7,643.54	\$10,091.46	\$10,091.46	\$0.00	\$10,091.46	\$0.00	\$0.00	\$10,091.46	\$10,091.46	\$0.00
260000	Combustibles, lubricantes y aditivos	\$312,380.48	-\$66,755.37	\$245,625.11	\$245,625.11	\$0.00	\$245,625.11	\$0.00	\$0.00	\$245,625.11	\$245,625.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$312,380.48	-\$66,755.37	\$245,625.11	\$245,625.11	\$0.00	\$245,625.11	\$0.00	\$0.00	\$245,625.11	\$245,625.11	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$312,380.48	-\$66,755.37	\$245,625.11	\$245,625.11	\$0.00	\$245,625.11	\$0.00	\$0.00	\$245,625.11	\$245,625.11	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$205,980.45	-\$122,744....	\$83,236.10	\$83,236.10	-\$0.10	\$83,236.10	\$0.00	\$0.00	\$83,236.10	\$83,236.10	\$0.00
271000	Vestuario y uniformes	\$162,688.80	-\$108,841....	\$53,847.20	\$53,847.20	\$0.00	\$53,847.20	\$0.00	\$0.00	\$53,847.20	\$53,847.20	\$0.00
271001	Vestuario, Uniformes	\$162,688.80	-\$108,841....	\$53,847.20	\$53,847.20	\$0.00	\$53,847.20	\$0.00	\$0.00	\$53,847.20	\$53,847.20	\$0.00
272000	Prendas de seguridad y protección personal	\$18,500.00	-\$15,902.76	\$2,597.24	\$2,597.24	-\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
272001	Prendas de Protección	\$18,500.00	-\$15,902.76	\$2,597.24	\$2,597.24	-\$0.10	\$2,597.24	\$0.00	\$0.00	\$2,597.24	\$2,597.24	\$0.00
273000	Artículos deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$2,000.01	\$26,791.66	\$26,791.66	\$0.00	\$26,791.66	\$0.00	\$0.00	\$26,791.66	\$26,791.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$264,506.09	-\$18,721.44	\$245,784.65	\$245,784.65	\$0.00	\$245,784.65	\$0.00	\$0.00	\$245,784.65	\$245,784.65	\$0.00
291000	Herramientas menores	\$55,014.14	-\$7,218.21	\$47,795.93	\$47,795.93	\$0.00	\$47,795.93	\$0.00	\$0.00	\$47,795.93	\$47,795.93	\$0.00
291001	Herramientas Menores	\$55,014.14	-\$7,218.21	\$47,795.93	\$47,795.93	\$0.00	\$47,795.93	\$0.00	\$0.00	\$47,795.93	\$47,795.93	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	-\$2,582.76	\$12,272.91	\$12,272.91	\$0.00	\$12,272.91	\$0.00	\$0.00	\$12,272.91	\$12,272.91	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$0.00	\$4,785.43	\$0.00	\$0.00	\$4,785.43	\$4,785.43	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	-\$7,070.57	\$4,785.43	\$4,785.43	\$0.00	\$4,785.43	\$0.00	\$0.00	\$4,785.43	\$4,785.43	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$138,026.78	\$19,685.63	\$157,712.41	\$157,712.41	\$0.00	\$157,712.41	\$0.00	\$0.00	\$157,712.41	\$157,712.41	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$138,026.78	\$19,685.63	\$157,712.41	\$157,712.41	\$0.00	\$157,712.41	\$0.00	\$0.00	\$157,712.41	\$157,712.41	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	-\$5,015.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
296001	Refacciones	\$22,892.00	-\$2,520.53	\$20,371.47	\$20,371.47	\$0.00	\$20,371.47	\$0.00	\$0.00	\$20,371.47	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	-\$10,000.00	\$361.50	\$361.50	\$0.00	\$361.50	\$0.00	\$0.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$849,284.88</b>	<b>\$680,488.90</b>	<b>\$1,529,773.78</b>	<b>\$1,529,773.78</b>	<b>\$0.00</b>	<b>\$1,529,773.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,529,773.78</b>	<b>\$1,501,933.78</b>	<b>\$27,840.00</b>
310000	Servicios básicos	\$4,750.00	\$709,129.96	\$713,879.96	\$713,879.96	\$0.00	\$713,879.96	\$0.00	\$0.00	\$713,879.96	\$713,879.96	\$0.00
311000	Energía eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$710,921.00	\$710,921.00	\$710,921.00	\$0.00	\$710,921.00	\$0.00	\$0.00	\$710,921.00	\$710,921.00	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$0.00	\$2,958.96	\$0.00	\$0.00	\$2,958.96	\$2,958.96	\$0.00
318001	Servicio Postal	\$4,750.00	-\$1,791.04	\$2,958.96	\$2,958.96	\$0.00	\$2,958.96	\$0.00	\$0.00	\$2,958.96	\$2,958.96	\$0.00
320000	Servicios de arrendamiento	\$124,548.60	-\$20,079.00	\$104,469.60	\$104,469.60	\$0.00	\$104,469.60	\$0.00	\$0.00	\$104,469.60	\$100,989.60	\$3,480.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	-\$1,800.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$38,280.00	\$3,480.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$80,988.60	-\$18,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,988.60	-\$18,279.00	\$62,709.60	\$62,709.60	\$0.00	\$62,709.60	\$0.00	\$0.00	\$62,709.60	\$62,709.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otr	\$5,000.00	\$165,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$0.00	\$170,617.75	\$170,617.75	\$170,617.75	\$0.00	\$170,617.75	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	-\$77,905.10	\$277,638.09	\$277,638.09	\$0.00	\$277,638.09	\$0.00	\$0.00	\$277,638.09	\$277,638.09	\$0.00
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	-\$979.18	\$16,285.82	\$16,285.82	\$0.00	\$16,285.82	\$0.00	\$0.00	\$16,285.82	\$16,285.82	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019  
03:14 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$0.00	\$115,331.69	\$0.00	\$0.00	\$115,331.69	\$115,331.69	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$6,724.70	\$115,331.69	\$115,331.69	\$0.00	\$115,331.69	\$0.00	\$0.00	\$115,331.69	\$115,331.69	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	-\$12,071.53	\$61,998.48	\$61,998.48	\$0.00	\$61,998.48	\$0.00	\$0.00	\$61,998.48	\$61,998.48	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$34,381.10	\$38,679.70	\$38,679.70	\$0.00	\$38,679.70	\$0.00	\$0.00	\$38,679.70	\$38,679.70	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$34,381.10	\$38,679.70	\$38,679.70	\$0.00	\$38,679.70	\$0.00	\$0.00	\$38,679.70	\$38,679.70	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748.59	\$45,342.40	\$45,342.40	\$0.00	\$45,342.40	\$0.00	\$0.00	\$45,342.40	\$45,342.40	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	-\$23,748.59	\$45,342.40	\$45,342.40	\$0.00	\$45,342.40	\$0.00	\$0.00	\$45,342.40	\$45,342.40	\$0.00
360000	Servicios de comunicación social y publicidad	\$129,250.00	-\$16,152.26	\$113,097.74	\$113,097.74	\$0.00	\$113,097.74	\$0.00	\$0.00	\$113,097.74	\$100,597.74	\$12,500.00
361000	Difusión por radio, televisión y otros medios de r	\$109,750.00	-\$16,152.15	\$93,597.85	\$93,597.85	\$0.00	\$93,597.85	\$0.00	\$0.00	\$93,597.85	\$81,097.85	\$12,500.00
361002	Impresiones y Publicaciones Oficiales	\$109,750.00	-\$16,152.15	\$93,597.85	\$93,597.85	\$0.00	\$93,597.85	\$0.00	\$0.00	\$93,597.85	\$81,097.85	\$12,500.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$0.11	\$19,499.89	\$19,499.89	\$0.00	\$19,499.89	\$0.00	\$0.00	\$19,499.89	\$19,499.89	\$0.00
370000	Servicios de traslado y viáticos	\$230,193.09	-\$80,122.45	\$150,070.64	\$150,070.64	\$0.00	\$150,070.64	\$0.00	\$0.00	\$150,070.64	\$138,210.64	\$11,860.00
372000	Pasajes terrestres	\$115,622.00	-\$72,658.99	\$42,963.01	\$42,963.01	\$0.00	\$42,963.01	\$0.00	\$0.00	\$42,963.01	\$31,103.01	\$11,860.00
372001	Pasajes terrestres	\$115,622.00	-\$72,658.99	\$42,963.01	\$42,963.01	\$0.00	\$42,963.01	\$0.00	\$0.00	\$42,963.01	\$31,103.01	\$11,860.00
375000	Viáticos en el país	\$114,571.09	-\$7,463.46	\$107,107.63	\$107,107.63	\$0.00	\$107,107.63	\$0.00	\$0.00	\$107,107.63	\$107,107.63	\$0.00
375001	Viáticos en el país	\$114,571.09	-\$7,463.46	\$107,107.63	\$107,107.63	\$0.00	\$107,107.63	\$0.00	\$0.00	\$107,107.63	\$107,107.63	\$0.00
<b>Recursos Estatales</b>		<b>\$52,089,091.00</b>	<b>-\$0.24</b>	<b>\$52,089,090.76</b>	<b>\$52,089,090.76</b>	<b>-\$0.10</b>	<b>\$52,089,090.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,089,090.76</b>	<b>\$52,040,072.11</b>	<b>\$49,018.65</b>
<b>Total Final</b>		<b>\$147,141,622.00</b>	<b>\$2,545,849.27</b>	<b>\$149,687,471.27</b>	<b>\$149,687,471.27</b>	<b>\$0.00</b>	<b>\$149,687,471.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,684,246.73</b>	<b>\$147,274,016.22</b>	<b>\$2,413,455.05</b>