



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y 17/ene./2019

hora de Impresión 03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$107,094,108.34	-\$1,214,768.35	\$105,879,339.99	\$105,879,339.99	\$0.00	\$105,879,339.99	\$0.00	\$0.00	\$105,879,339.99	\$105,879,339.99	\$0.00
110000	Remuneraciones al personal de carácter permane	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
113000	Sueldos base al personal permanente	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
113001	Sueldos	\$74,735,333.96	-\$550,444.43	\$74,184,889.53	\$74,184,889.53	\$0.00	\$74,184,889.53	\$0.00	\$0.00	\$74,184,889.53	\$74,184,889.53	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
121001	Honorarios Asimilados	\$937,607.76	-\$2,168.29	\$935,439.47	\$935,439.47	\$0.00	\$935,439.47	\$0.00	\$0.00	\$935,439.47	\$935,439.47	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,737,706.72	-\$705,390.32	\$18,032,316.40	\$18,032,316.40	\$0.00	\$18,032,316.40	\$0.00	\$0.00	\$18,032,316.40	\$18,032,316.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$18,737,706.72	-\$705,390.32	\$18,032,316.40	\$18,032,316.40	\$0.00	\$18,032,316.40	\$0.00	\$0.00	\$18,032,316.40	\$18,032,316.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,099,135.88	-\$609,202.99	\$5,489,932.89	\$5,489,932.89	\$0.00	\$5,489,932.89	\$0.00	\$0.00	\$5,489,932.89	\$5,489,932.89	\$0.00
132002	Gratificación Anual	\$12,638,570.84	-\$96,187.33	\$12,542,383.51	\$12,542,383.51	\$0.00	\$12,542,383.51	\$0.00	\$0.00	\$12,542,383.51	\$12,542,383.51	\$0.00
140000	Seguridad Social	\$12,683,459.90	\$43,234.69	\$12,726,694.59	\$12,726,694.59	\$0.00	\$12,726,694.59	\$0.00	\$0.00	\$12,726,694.59	\$12,726,694.59	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$28,880.18	\$8,304,412.96	\$8,304,412.96	\$0.00	\$8,304,412.96	\$0.00	\$0.00	\$8,304,412.96	\$8,304,412.96	\$0.00
141001	Aportaciones al ISSSTE	\$6,276,222.98	\$22,369.43	\$6,298,592.41	\$6,298,592.41	\$0.00	\$6,298,592.41	\$0.00	\$0.00	\$6,298,592.41	\$6,298,592.41	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$1,999,309.80	\$6,510.75	\$2,005,820.55	\$2,005,820.55	\$0.00	\$2,005,820.55	\$0.00	\$0.00	\$2,005,820.55	\$2,005,820.55	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,148,519.38	\$10,253.21	\$3,158,772.59	\$3,158,772.59	\$0.00	\$3,158,772.59	\$0.00	\$0.00	\$3,158,772.59	\$3,158,772.59	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
143001	Aportaciones al S.A.R.	\$1,259,407.74	\$4,101.30	\$1,263,509.04	\$1,263,509.04	\$0.00	\$1,263,509.04	\$0.00	\$0.00	\$1,263,509.04	\$1,263,509.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,810,033.56	\$1,115,503.73	\$6,925,537.29	\$6,925,537.29	\$0.00	\$6,925,537.29	\$0.00	\$0.00	\$6,596,564.31	\$6,297,215.33	\$628,321.96
210000	Materiales de administración, emisión de docume	\$2,365,186.54	-\$238,465.64	\$2,126,720.90	\$2,126,720.90	\$0.00	\$2,126,720.90	\$0.00	\$0.00	\$2,105,338.12	\$2,092,966.82	\$33,754.08
211000	Materiales, útiles y equipos menores de oficina	\$724,300.38	-\$57,607.56	\$666,692.82	\$666,692.82	\$0.00	\$666,692.82	\$0.00	\$0.00	\$663,692.82	\$651,321.52	\$15,371.30
211001	Material de Oficina	\$577,490.35	-\$55,177.87	\$522,312.48	\$522,312.48	\$0.00	\$522,312.48	\$0.00	\$0.00	\$519,312.48	\$506,941.18	\$15,371.30
211002	Gastos de Oficina	\$146,810.03	-\$2,429.69	\$144,380.34	\$144,380.34	\$0.00	\$144,380.34	\$0.00	\$0.00	\$144,380.34	\$144,380.34	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	\$6,001.32	\$16,695.24	\$16,695.24	\$0.00	\$16,695.24	\$0.00	\$0.00	\$16,695.24	\$16,695.24	\$0.00
212001	Materiales y Útiles de Impresión	\$10,693.92	\$6,001.32	\$16,695.24	\$16,695.24	\$0.00	\$16,695.24	\$0.00	\$0.00	\$16,695.24	\$16,695.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$698,355.58	\$25,592.91	\$723,948.49	\$723,948.49	\$0.00	\$723,948.49	\$0.00	\$0.00	\$715,565.71	\$715,565.71	\$8,382.78
214001	Material para Bienes Informáticos	\$698,355.58	\$25,592.91	\$723,948.49	\$723,948.49	\$0.00	\$723,948.49	\$0.00	\$0.00	\$715,565.71	\$715,565.71	\$8,382.78
215000	Material impreso e información digital	\$183,527.00	-\$43.00	\$183,484.00	\$183,484.00	\$0.00	\$183,484.00	\$0.00	\$0.00	\$183,484.00	\$183,484.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$183,527.00	-\$43.00	\$183,484.00	\$183,484.00	\$0.00	\$183,484.00	\$0.00	\$0.00	\$183,484.00	\$183,484.00	\$0.00
216000	Material de limpieza	\$72,576.32	-\$9,430.07	\$63,146.25	\$63,146.25	\$0.00	\$63,146.25	\$0.00	\$0.00	\$63,146.25	\$63,146.25	\$0.00
216001	Material de Limpieza	\$72,576.32	-\$9,430.07	\$63,146.25	\$63,146.25	\$0.00	\$63,146.25	\$0.00	\$0.00	\$63,146.25	\$63,146.25	\$0.00
217000	Materiales y útiles de enseñanza	\$675,733.34	-\$202,979.24	\$472,754.10	\$472,754.10	\$0.00	\$472,754.10	\$0.00	\$0.00	\$462,754.10	\$462,754.10	\$10,000.00
217001	Material Didáctico	\$675,733.34	-\$202,979.24	\$472,754.10	\$472,754.10	\$0.00	\$472,754.10	\$0.00	\$0.00	\$462,754.10	\$462,754.10	\$10,000.00
220000	Alimentos y utensilios	\$175,490.00	\$31,967.43	\$207,457.43	\$207,457.43	\$0.00	\$207,457.43	\$0.00	\$0.00	\$207,457.43	\$207,457.43	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y 17/ene./2019

hora de Impresión 03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$169,524.20	\$0.00	\$169,524.20	\$0.00	\$0.00	\$169,524.20	\$169,524.20	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,000.00	\$33,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,000.00	\$33,933.23	\$37,933.23	\$37,933.23	\$0.00	\$37,933.23	\$0.00	\$0.00	\$37,933.23	\$37,933.23	\$0.00
230000	Materias primas y materiales de producción y corr	\$87,000.00	-\$24,604.40	\$62,395.60	\$62,395.60	\$0.00	\$62,395.60	\$0.00	\$0.00	\$62,395.60	\$62,395.60	\$0.00
231000	Productos alimenticios, agropecuarios y forestale	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$69,000.00	-\$24,104.40	\$44,895.60	\$44,895.60	\$0.00	\$44,895.60	\$0.00	\$0.00	\$44,895.60	\$44,895.60	\$0.00
240000	Materiales y artículos de construcción y de repara	\$1,082,573.70	\$135,771.50	\$1,218,345.20	\$1,218,345.20	\$0.00	\$1,218,345.20	\$0.00	\$0.00	\$1,143,345.20	\$1,014,381.04	\$203,964.16
241000	Productos minerales no metálicos	\$13,000.00	-\$696.48	\$12,303.52	\$12,303.52	\$0.00	\$12,303.52	\$0.00	\$0.00	\$12,303.52	\$12,303.52	\$0.00
241001	Productos minerales no metálicos	\$13,000.00	-\$696.48	\$12,303.52	\$12,303.52	\$0.00	\$12,303.52	\$0.00	\$0.00	\$12,303.52	\$12,303.52	\$0.00
242000	Cemento y productos de concreto	\$9,362.64	-\$5,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
242001	Cemento y productos de concreto	\$9,362.64	-\$5,098.06	\$4,264.58	\$4,264.58	\$0.00	\$4,264.58	\$0.00	\$0.00	\$4,264.58	\$4,264.58	\$0.00
243000	Cal, yeso y productos de yeso	\$10,500.00	-\$2,426.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
243001	Cal, yeso y productos de yeso	\$10,500.00	-\$2,426.34	\$8,073.66	\$8,073.66	\$0.00	\$8,073.66	\$0.00	\$0.00	\$8,073.66	\$8,073.66	\$0.00
244000	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
244001	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$11,324.55	\$0.00	\$11,324.55	\$0.00	\$0.00	\$11,324.55	\$11,324.55	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$707,049.08	-\$111,218.47	\$595,830.61	\$595,830.61	\$0.00	\$595,830.61	\$0.00	\$0.00	\$520,830.61	\$500,238.29	\$95,592.32
246001	Material Eléctrico	\$418,249.08	-\$45,972.96	\$372,276.12	\$372,276.12	\$0.00	\$372,276.12	\$0.00	\$0.00	\$322,276.12	\$301,683.80	\$70,592.32
246002	Material Electrónico	\$288,800.00	-\$65,245.51	\$223,554.49	\$223,554.49	\$0.00	\$223,554.49	\$0.00	\$0.00	\$198,554.49	\$198,554.49	\$25,000.00
247000	Artículos metálicos para la construcción	\$87,872.40	\$824.92	\$88,697.32	\$88,697.32	\$0.00	\$88,697.32	\$0.00	\$0.00	\$88,697.32	\$67,411.32	\$21,286.00
247001	Artículos metálicos para la construcción	\$87,872.40	\$824.92	\$88,697.32	\$88,697.32	\$0.00	\$88,697.32	\$0.00	\$0.00	\$88,697.32	\$67,411.32	\$21,286.00
248000	Materiales complementarios	\$23,105.02	\$178,971.59	\$202,076.61	\$202,076.61	\$0.00	\$202,076.61	\$0.00	\$0.00	\$202,076.61	\$202,076.61	\$0.00
248001	Materiales complementarios	\$23,105.02	\$178,971.59	\$202,076.61	\$202,076.61	\$0.00	\$202,076.61	\$0.00	\$0.00	\$202,076.61	\$202,076.61	\$0.00
249000	Otros materiales y artículos de construcción y re	\$214,895.00	\$80,879.35	\$295,774.35	\$295,774.35	\$0.00	\$295,774.35	\$0.00	\$0.00	\$295,774.35	\$208,688.51	\$87,085.84
249001	Otros materiales y artículos de construcción y re	\$214,895.00	\$80,879.35	\$295,774.35	\$295,774.35	\$0.00	\$295,774.35	\$0.00	\$0.00	\$295,774.35	\$208,688.51	\$87,085.84
250000	Productos químicos, farmacéuticos y de laborator	\$534,049.28	\$276,585.35	\$810,634.63	\$810,634.63	\$0.00	\$810,634.63	\$0.00	\$0.00	\$806,492.27	\$769,562.75	\$41,071.88
251000	Productos químicos básicos	\$202,459.36	\$166,824.37	\$369,283.73	\$369,283.73	\$0.00	\$369,283.73	\$0.00	\$0.00	\$368,610.84	\$334,779.68	\$34,504.05
251001	Sustancias Químicas	\$202,459.36	\$166,824.37	\$369,283.73	\$369,283.73	\$0.00	\$369,283.73	\$0.00	\$0.00	\$368,610.84	\$334,779.68	\$34,504.05
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	-\$4,058.16	\$1,941.84	\$1,941.84	\$0.00	\$1,941.84	\$0.00	\$0.00	\$1,941.84	\$1,941.84	\$0.00
253000	Medicinas y productos farmacéuticos	\$63,371.50	-\$23,094.18	\$40,277.32	\$40,277.32	\$0.00	\$40,277.32	\$0.00	\$0.00	\$40,277.32	\$40,277.32	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y 17/ene./2019

hora de Impresión 03:12 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253001	Medicinas y Productos Farmacéuticos	\$63,371.50	-\$23,094.18	\$40,277.32	\$40,277.32	\$0.00	\$40,277.32	\$0.00	\$0.00	\$40,277.32	\$40,277.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$31,951.34	-\$3,999.28	\$27,952.06	\$27,952.06	\$0.00	\$27,952.06	\$0.00	\$0.00	\$27,952.06	\$27,952.06	\$0.00
254001	Materiales y Suministros Médicos	\$31,951.34	-\$3,999.28	\$27,952.06	\$27,952.06	\$0.00	\$27,952.06	\$0.00	\$0.00	\$27,952.06	\$27,952.06	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$138,500.00	\$176,360.56	\$314,860.56	\$314,860.56	\$0.00	\$314,860.56	\$0.00	\$0.00	\$311,391.09	\$308,292.73	\$6,567.83
255001	Materiales y Suministros de Laboratorio	\$138,500.00	\$176,360.56	\$314,860.56	\$314,860.56	\$0.00	\$314,860.56	\$0.00	\$0.00	\$311,391.09	\$308,292.73	\$6,567.83
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	-\$20,160.86	\$36,136.22	\$36,136.22	\$0.00	\$36,136.22	\$0.00	\$0.00	\$36,136.22	\$36,136.22	\$0.00
259000	Otros productos químicos	\$35,470.00	-\$15,287.10	\$20,182.90	\$20,182.90	\$0.00	\$20,182.90	\$0.00	\$0.00	\$20,182.90	\$20,182.90	\$0.00
259001	Otros productos químicos	\$35,470.00	-\$15,287.10	\$20,182.90	\$20,182.90	\$0.00	\$20,182.90	\$0.00	\$0.00	\$20,182.90	\$20,182.90	\$0.00
260000	Combustibles, lubricantes y aditivos	\$624,760.96	-\$133,510.38	\$491,250.58	\$491,250.58	\$0.00	\$491,250.58	\$0.00	\$0.00	\$491,250.58	\$491,250.58	\$0.00
261000	Combustibles, lubricantes y aditivos	\$624,760.96	-\$133,510.38	\$491,250.58	\$491,250.58	\$0.00	\$491,250.58	\$0.00	\$0.00	\$491,250.58	\$491,250.58	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$624,760.96	-\$133,510.38	\$491,250.58	\$491,250.58	\$0.00	\$491,250.58	\$0.00	\$0.00	\$491,250.58	\$491,250.58	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$411,960.90	-\$225,438.70	\$186,522.20	\$186,522.20	\$0.00	\$186,522.20	\$0.00	\$0.00	\$186,522.20	\$186,522.20	\$0.00
271000	Vestuario y uniformes	\$325,377.60	-\$197,633.20	\$127,744.40	\$127,744.40	\$0.00	\$127,744.40	\$0.00	\$0.00	\$127,744.40	\$127,744.40	\$0.00
271001	Vestuario, Uniformes	\$325,377.60	-\$197,633.20	\$127,744.40	\$127,744.40	\$0.00	\$127,744.40	\$0.00	\$0.00	\$127,744.40	\$127,744.40	\$0.00
272000	Prendas de seguridad y protección personal	\$37,000.00	-\$31,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
272001	Prendas de Protección	\$37,000.00	-\$31,805.52	\$5,194.48	\$5,194.48	\$0.00	\$5,194.48	\$0.00	\$0.00	\$5,194.48	\$5,194.48	\$0.00
273000	Artículos deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00
273001	Artículos Deportivos	\$49,583.30	\$4,000.02	\$53,583.32	\$53,583.32	\$0.00	\$53,583.32	\$0.00	\$0.00	\$53,583.32	\$53,583.32	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$529,012.18	\$1,293,198.57	\$1,822,210.75	\$1,822,210.75	\$0.00	\$1,822,210.75	\$0.00	\$0.00	\$1,593,762.91	\$1,472,678.91	\$349,531.84
291000	Herramientas menores	\$110,028.28	\$14,715.76	\$124,744.04	\$124,744.04	\$0.00	\$124,744.04	\$0.00	\$0.00	\$124,744.04	\$124,744.04	\$0.00
291001	Herramientas Menores	\$110,028.28	\$14,715.76	\$124,744.04	\$124,744.04	\$0.00	\$124,744.04	\$0.00	\$0.00	\$124,744.04	\$124,744.04	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,711.34	-\$5,165.52	\$24,545.82	\$24,545.82	\$0.00	\$24,545.82	\$0.00	\$0.00	\$24,545.82	\$24,545.82	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$753,822.37	\$777,534.37	\$777,534.37	\$0.00	\$777,534.37	\$0.00	\$0.00	\$655,247.05	\$588,083.05	\$189,451.32
293001	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$753,822.37	\$777,534.37	\$777,534.37	\$0.00	\$777,534.37	\$0.00	\$0.00	\$655,247.05	\$588,083.05	\$189,451.32
294000	Refacciones y accesorios menores de equipo de	\$276,053.56	\$276,181.00	\$552,234.56	\$552,234.56	\$0.00	\$552,234.56	\$0.00	\$0.00	\$446,074.04	\$446,074.04	\$106,160.52
294001	Refacciones y accesorios menores de equipo de	\$276,053.56	\$276,181.00	\$552,234.56	\$552,234.56	\$0.00	\$552,234.56	\$0.00	\$0.00	\$446,074.04	\$446,074.04	\$106,160.52
295000	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$76,288.42	\$91,288.42	\$91,288.42	\$0.00	\$91,288.42	\$0.00	\$0.00	\$91,288.42	\$37,368.42	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$76,288.42	\$91,288.42	\$91,288.42	\$0.00	\$91,288.42	\$0.00	\$0.00	\$91,288.42	\$37,368.42	\$53,920.00
296000	Refacciones y accesorios menores de equipo de	\$45,784.00	\$7,174.93	\$52,958.93	\$52,958.93	\$0.00	\$52,958.93	\$0.00	\$0.00	\$52,958.93	\$52,958.93	\$0.00
296001	Refacciones	\$45,784.00	\$7,174.93	\$52,958.93	\$52,958.93	\$0.00	\$52,958.93	\$0.00	\$0.00	\$52,958.93	\$52,958.93	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$20,723.00	\$178,181.61	\$198,904.61	\$198,904.61	\$0.00	\$198,904.61	\$0.00	\$0.00	\$198,904.61	\$198,904.61	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$20,723.00	\$178,181.61	\$198,904.61	\$198,904.61	\$0.00	\$198,904.61	\$0.00	\$0.00	\$198,904.61	\$198,904.61	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001	Refacciones y accesorios menores otros bienes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$29,574,512.27	-\$159,288.94	\$29,415,223.33	\$29,415,223.33	\$0.00	\$29,415,223.33	\$0.00	\$0.00	\$29,322,781.11	\$28,890,692.22	\$524,531.11
310000	Servicios básicos	\$3,039,533.25	-\$523,169.45	\$2,516,363.80	\$2,516,363.80	\$0.00	\$2,516,363.80	\$0.00	\$0.00	\$2,516,363.80	\$2,508,939.80	\$7,424.00
311000	Energía eléctrica	\$1,681,126.00	-\$259,284.00	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	-\$259,284.00	\$1,421,842.00	\$1,421,842.00	\$0.00	\$1,421,842.00	\$0.00	\$0.00	\$1,421,842.00	\$1,421,842.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
313001	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$130,020.96	\$0.00	\$130,020.96	\$0.00	\$0.00	\$130,020.96	\$122,596.96	\$7,424.00
314000	Telefonía tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$1,109,595.37	-\$212,492.48	\$897,102.89	\$897,102.89	\$0.00	\$897,102.89	\$0.00	\$0.00	\$897,102.89	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, redes y procesa	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas	\$90,440.00	-\$28,960.00	\$61,480.00	\$61,480.00	\$0.00	\$61,480.00	\$0.00	\$0.00	\$61,480.00	\$61,480.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
318001	Servicio Postal	\$9,500.00	-\$3,582.05	\$5,917.95	\$5,917.95	\$0.00	\$5,917.95	\$0.00	\$0.00	\$5,917.95	\$5,917.95	\$0.00
320000	Servicios de arrendamiento	\$503,337.20	-\$53,118.00	\$450,219.20	\$450,219.20	\$0.00	\$450,219.20	\$0.00	\$0.00	\$450,219.20	\$443,259.20	\$6,960.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$241,280.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$87,120.00	-\$3,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00
323002	Arrendamiento de Equipo de Fotocopiado	\$87,120.00	-\$3,600.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$76,560.00	\$6,960.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$161,977.20	-\$36,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$161,977.20	-\$36,558.00	\$125,419.20	\$125,419.20	\$0.00	\$125,419.20	\$0.00	\$0.00	\$125,419.20	\$125,419.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otr	\$10,173,147.76	\$4,421,168.28	\$14,594,316.04	\$14,594,316.04	\$0.00	\$14,594,316.04	\$0.00	\$0.00	\$14,594,316.04	\$14,535,239.15	\$59,076.89
331000	Servicios legales, de contabilidad, auditoría y rel	\$6,820,969.24	\$5,170,978.92	\$11,991,948.16	\$11,991,948.16	\$0.00	\$11,991,948.16	\$0.00	\$0.00	\$11,991,948.16	\$11,944,008.20	\$47,939.96
331002	Servicios de contabilidad, auditoría y servicios re	\$677,280.00	\$15,659.96	\$692,939.96	\$692,939.96	\$0.00	\$692,939.96	\$0.00	\$0.00	\$692,939.96	\$645,000.00	\$47,939.96
331003	Servicios de Consultoría	\$6,143,689.24	\$5,155,318.96	\$11,299,008.20	\$11,299,008.20	\$0.00	\$11,299,008.20	\$0.00	\$0.00	\$11,299,008.20	\$11,299,008.20	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$345,910.00	-\$191,418.12	\$154,491.88	\$154,491.88	\$0.00	\$154,491.88	\$0.00	\$0.00	\$154,491.88	\$154,491.88	\$0.00
334001	Capacitación	\$345,910.00	-\$191,418.12	\$154,491.88	\$154,491.88	\$0.00	\$154,491.88	\$0.00	\$0.00	\$154,491.88	\$154,491.88	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	-\$34,792.52	\$657,476.00	\$657,476.00	\$0.00	\$657,476.00	\$0.00	\$0.00	\$657,476.00	\$646,339.07	\$11,136.93
336001	Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	-\$34,792.52	\$657,476.00	\$657,476.00	\$0.00	\$657,476.00	\$0.00	\$0.00	\$657,476.00	\$646,339.07	\$11,136.93
338000	Servicios de vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$633,600.00	\$1,670,400.00	\$1,670,400.00	\$0.00	\$1,670,400.00	\$0.00	\$0.00	\$1,670,400.00	\$1,670,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$611,131.42	-\$25,086.75	\$586,044.67	\$586,044.67	\$0.00	\$586,044.67	\$0.00	\$0.00	\$586,044.67	\$586,044.67	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y 17/ene./2019

hora de Impresión 03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
341000	Servicios financieros y bancarios	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$6,003.36	\$17,012.48	\$17,012.48	\$0.00	\$17,012.48	\$0.00	\$0.00	\$17,012.48	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
345001	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$569,032.19	\$0.00	\$569,032.19	\$0.00	\$0.00	\$569,032.19	\$569,032.19	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$5,002,484.78	\$112,775.74	\$5,115,260.52	\$5,115,260.52	\$0.00	\$5,115,260.52	\$0.00	\$0.00	\$5,114,839.95	\$4,847,407.95	\$267,852.57
351000	Conservación y mantenimiento menor de inmue	\$316,368.80	\$312,599.66	\$628,968.46	\$628,968.46	\$0.00	\$628,968.46	\$0.00	\$0.00	\$628,547.89	\$451,276.89	\$177,691.57
351001	Conservación y mantenimiento menor de inmue	\$316,368.80	\$312,599.66	\$628,968.46	\$628,968.46	\$0.00	\$628,968.46	\$0.00	\$0.00	\$628,547.89	\$451,276.89	\$177,691.57
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$51,251.17	\$273,007.57	\$273,007.57	\$0.00	\$273,007.57	\$0.00	\$0.00	\$273,007.57	\$243,079.57	\$29,928.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$51,251.17	\$273,007.57	\$273,007.57	\$0.00	\$273,007.57	\$0.00	\$0.00	\$273,007.57	\$243,079.57	\$29,928.00
353000	Instalación, reparación y mantenimiento de equi	\$34,530.00	\$4,279.02	\$38,809.02	\$38,809.02	\$0.00	\$38,809.02	\$0.00	\$0.00	\$38,809.02	\$38,809.02	\$0.00
353001	Mantenimiento de bienes informáticos	\$34,530.00	\$4,279.02	\$38,809.02	\$38,809.02	\$0.00	\$38,809.02	\$0.00	\$0.00	\$38,809.02	\$38,809.02	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$244,112.78	\$56,783.61	\$300,896.39	\$300,896.39	\$0.00	\$300,896.39	\$0.00	\$0.00	\$300,896.39	\$240,663.39	\$60,233.00
354001	Instalación, reparación y mantenimiento de equi	\$244,112.78	\$56,783.61	\$300,896.39	\$300,896.39	\$0.00	\$300,896.39	\$0.00	\$0.00	\$300,896.39	\$240,663.39	\$60,233.00
355000	Reparación y mantenimiento de equipo de trans	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	-\$24,143.06	\$123,996.96	\$123,996.96	\$0.00	\$123,996.96	\$0.00	\$0.00	\$123,996.96	\$123,996.96	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$68,762.21	\$77,359.39	\$77,359.39	\$0.00	\$77,359.39	\$0.00	\$0.00	\$77,359.39	\$77,359.39	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,753,273.20	-\$171,735.25	\$3,581,537.95	\$3,581,537.95	\$0.00	\$3,581,537.95	\$0.00	\$0.00	\$3,581,537.95	\$3,581,537.95	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,753,273.20	-\$171,735.25	\$3,581,537.95	\$3,581,537.95	\$0.00	\$3,581,537.95	\$0.00	\$0.00	\$3,581,537.95	\$3,581,537.95	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$90,684.78	\$0.00	\$90,684.78	\$0.00	\$0.00	\$90,684.78	\$90,684.78	\$0.00
360000	Servicios de comunicación social y publicidad	\$477,396.59	\$36,093.70	\$513,490.29	\$513,490.29	\$0.00	\$513,490.29	\$0.00	\$0.00	\$478,490.29	\$453,490.29	\$60,000.00
361000	Difusión por radio, televisión y otros medios de r	\$219,499.99	\$11,595.70	\$231,095.69	\$231,095.69	\$0.00	\$231,095.69	\$0.00	\$0.00	\$196,095.69	\$171,095.69	\$60,000.00
361002	Impresiones y Publicaciones Oficiales	\$219,499.99	\$11,595.70	\$231,095.69	\$231,095.69	\$0.00	\$231,095.69	\$0.00	\$0.00	\$196,095.69	\$171,095.69	\$60,000.00
362000	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$24,498.22	\$243,394.82	\$243,394.82	\$0.00	\$243,394.82	\$0.00	\$0.00	\$243,394.82	\$243,394.82	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$24,498.22	\$243,394.82	\$243,394.82	\$0.00	\$243,394.82	\$0.00	\$0.00	\$243,394.82	\$243,394.82	\$0.00
363000	Servicios de creatividad, reproducción y produc	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
363001	Servicios de creatividad, reproducción y produc	\$39,000.00	-\$0.22	\$38,999.78	\$38,999.78	\$0.00	\$38,999.78	\$0.00	\$0.00	\$38,999.78	\$38,999.78	\$0.00
370000	Servicios de traslado y viáticos	\$660,386.18	-\$250,205.35	\$410,180.83	\$410,180.83	\$0.00	\$410,180.83	\$0.00	\$0.00	\$363,159.18	\$339,439.18	\$70,741.65
371000	Pasajes aéreos	\$100,000.00	-\$60,470.16	\$39,529.84	\$39,529.84	\$0.00	\$39,529.84	\$0.00	\$0.00	\$39,529.84	\$39,529.84	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$60,470.16	\$39,529.84	\$39,529.84	\$0.00	\$39,529.84	\$0.00	\$0.00	\$39,529.84	\$39,529.84	\$0.00
372000	Pasajes terrestres	\$231,244.00	-\$127,317.98	\$103,926.02	\$103,926.02	\$0.00	\$103,926.02	\$0.00	\$0.00	\$85,926.02	\$62,206.02	\$41,720.00
372001	Pasajes terrestres	\$231,244.00	-\$127,317.98	\$103,926.02	\$103,926.02	\$0.00	\$103,926.02	\$0.00	\$0.00	\$85,926.02	\$62,206.02	\$41,720.00



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$229,142.18	\$3,458.79	\$232,600.97	\$232,600.97	\$0.00	\$232,600.97	\$0.00	\$0.00	\$217,600.97	\$217,600.97	\$15,000.00
375001	Viáticos en el país	\$229,142.18	\$3,458.79	\$232,600.97	\$232,600.97	\$0.00	\$232,600.97	\$0.00	\$0.00	\$217,600.97	\$217,600.97	\$15,000.00
376000	Viáticos en el extranjero	\$100,000.00	-\$65,876.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
376001	Viáticos en el extranjero	\$100,000.00	-\$65,876.00	\$34,124.00	\$34,124.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$20,102.35	\$20,102.35	\$14,021.65
380000	Servicios oficiales	\$1,084,125.28	-\$351,003.04	\$733,122.24	\$733,122.24	\$0.00	\$733,122.24	\$0.00	\$0.00	\$723,122.24	\$680,646.24	\$52,476.00
381000	Gastos de ceremonial	\$756,383.00	-\$137,177.29	\$619,205.71	\$619,205.71	\$0.00	\$619,205.71	\$0.00	\$0.00	\$609,205.71	\$566,729.71	\$52,476.00
381001	Gastos de Ceremonial	\$756,383.00	-\$137,177.29	\$619,205.71	\$619,205.71	\$0.00	\$619,205.71	\$0.00	\$0.00	\$609,205.71	\$566,729.71	\$52,476.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
382001	Gastos de orden social	\$197,141.01	-\$121,623.32	\$75,517.69	\$75,517.69	\$0.00	\$75,517.69	\$0.00	\$0.00	\$75,517.69	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$130,601.27	-\$92,202.43	\$38,398.84	\$38,398.84	\$0.00	\$38,398.84	\$0.00	\$0.00	\$38,398.84	\$38,398.84	\$0.00
383001	Congresos, Convenciones	\$130,601.27	-\$92,202.43	\$38,398.84	\$38,398.84	\$0.00	\$38,398.84	\$0.00	\$0.00	\$38,398.84	\$38,398.84	\$0.00
390000	Otros servicios generales	\$8,022,969.81	-\$3,526,744.07	\$4,496,225.74	\$4,496,225.74	\$0.00	\$4,496,225.74	\$0.00	\$0.00	\$4,496,225.74	\$4,496,225.74	\$0.00
392000	Impuestos y derechos	\$5,473,757.27	-\$3,494,647.58	\$1,979,109.69	\$1,979,109.69	\$0.00	\$1,979,109.69	\$0.00	\$0.00	\$1,979,109.69	\$1,979,109.69	\$0.00
392001	Pago de ISR	\$3,299,420.50	-\$3,019,853.64	\$279,566.86	\$279,566.86	\$0.00	\$279,566.86	\$0.00	\$0.00	\$279,566.86	\$279,566.86	\$0.00
392006	Pago de derechos	\$2,174,336.77	-\$474,793.94	\$1,699,542.83	\$1,699,542.83	\$0.00	\$1,699,542.83	\$0.00	\$0.00	\$1,699,542.83	\$1,699,542.83	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	-\$32,096.49	\$2,517,116.05	\$2,517,116.05	\$0.00	\$2,517,116.05	\$0.00	\$0.00	\$2,517,116.05	\$2,517,116.05	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	\$120,416.13	\$1,456,416.13	\$1,456,416.13	\$0.00	\$1,456,416.13	\$0.00	\$0.00	\$1,219,516.98	\$1,219,516.98	\$236,899.15
440000	Ayudas sociales	\$1,336,000.00	\$120,416.13	\$1,456,416.13	\$1,456,416.13	\$0.00	\$1,456,416.13	\$0.00	\$0.00	\$1,219,516.98	\$1,219,516.98	\$236,899.15
442000	Becas y otras ayudas para programas de capacit	\$1,336,000.00	\$120,416.13	\$1,456,416.13	\$1,456,416.13	\$0.00	\$1,456,416.13	\$0.00	\$0.00	\$1,219,516.98	\$1,219,516.98	\$236,899.15
442001	Becas	\$1,336,000.00	\$120,416.13	\$1,456,416.13	\$1,456,416.13	\$0.00	\$1,456,416.13	\$0.00	\$0.00	\$1,219,516.98	\$1,219,516.98	\$236,899.15
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,326,967.83	\$2,683,986.70	\$6,010,954.53	\$6,010,954.53	\$0.00	\$6,010,954.53	\$0.00	\$0.00	\$5,666,044.34	\$4,987,251.70	\$1,023,702.83
510000	Mobiliario y equipo de administración	\$90,000.00	\$665,478.07	\$755,478.07	\$755,478.07	\$0.00	\$755,478.07	\$0.00	\$0.00	\$445,437.40	\$415,437.42	\$340,040.65
515000	Equipo de cómputo y de tecnología de la informa	\$90,000.00	\$652,979.07	\$742,979.07	\$742,979.07	\$0.00	\$742,979.07	\$0.00	\$0.00	\$432,938.40	\$402,938.42	\$340,040.65
515001	Bienes informáticos	\$90,000.00	\$652,979.07	\$742,979.07	\$742,979.07	\$0.00	\$742,979.07	\$0.00	\$0.00	\$432,938.40	\$402,938.42	\$340,040.65
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
519001	Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$12,499.00	\$0.00	\$12,499.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$170,760.62	\$170,760.62	\$170,760.62	\$0.00	\$170,760.62	\$0.00	\$0.00	\$170,760.62	\$117,123.15	\$53,637.47
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$161,596.62	\$161,596.62	\$161,596.62	\$0.00	\$161,596.62	\$0.00	\$0.00	\$161,596.62	\$107,959.15	\$53,637.47
523001	Cámaras fotográficas y de video	\$0.00	\$161,596.62	\$161,596.62	\$161,596.62	\$0.00	\$161,596.62	\$0.00	\$0.00	\$161,596.62	\$107,959.15	\$53,637.47
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$2,563,129.29	\$2,563,129.29	\$2,563,129.29	\$0.00	\$2,563,129.29	\$0.00	\$0.00	\$2,563,129.29	\$2,021,136.90	\$541,992.39
531000	Equipo médico y de laboratorio	\$0.00	\$2,550,438.89	\$2,550,438.89	\$2,550,438.89	\$0.00	\$2,550,438.89	\$0.00	\$0.00	\$2,550,438.89	\$2,008,446.50	\$541,992.39
531001	Equipo médico y de laboratorio	\$0.00	\$2,550,438.89	\$2,550,438.89	\$2,550,438.89	\$0.00	\$2,550,438.89	\$0.00	\$0.00	\$2,550,438.89	\$2,008,446.50	\$541,992.39



Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018



Fecha y hora de Impresión | 17/ene./2019
03:12 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
532000	Instrumental médico y de laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$12,690.40	\$12,690.40	\$12,690.40	\$0.00	\$12,690.40	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$702,422.79	\$1,049,137.04	\$1,049,137.04	\$0.00	\$1,049,137.04	\$0.00	\$0.00	\$1,024,807.04	\$971,644.24	\$77,492.80
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$167,762.68	\$167,762.68	\$167,762.68	\$0.00	\$167,762.68	\$0.00	\$0.00	\$167,762.68	\$114,599.88	\$53,162.80
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$167,762.68	\$167,762.68	\$167,762.68	\$0.00	\$167,762.68	\$0.00	\$0.00	\$167,762.68	\$114,599.88	\$53,162.80
567000	Herramientas y máquinas-herramienta	\$0.00	\$180,267.00	\$180,267.00	\$180,267.00	\$0.00	\$180,267.00	\$0.00	\$0.00	\$180,267.00	\$180,267.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$180,267.00	\$180,267.00	\$180,267.00	\$0.00	\$180,267.00	\$0.00	\$0.00	\$180,267.00	\$180,267.00	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$1,050,452.47	\$701,107.36	\$701,107.36	\$0.00	\$701,107.36	\$0.00	\$0.00	\$676,777.36	\$676,777.36	\$24,330.00
569001	Otros equipos	\$1,751,559.83	-\$1,050,452.47	\$701,107.36	\$701,107.36	\$0.00	\$701,107.36	\$0.00	\$0.00	\$676,777.36	\$676,777.36	\$24,330.00
590000	Activos intangibles	\$1,485,408.00	-\$12,958.49	\$1,472,449.51	\$1,472,449.51	\$0.00	\$1,472,449.51	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$10,539.52
591000	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
591001	Software	\$0.00	\$10,539.52	\$10,539.52	\$10,539.52	\$0.00	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52
597000	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	-\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00	\$1,461,909.99	\$0.00	\$0.00	\$1,461,909.99	\$1,461,909.99	\$0.00
Total		\$147,141,622.00	-\$2,545,849.27	\$149,687,471.27	\$149,687,471.27	\$0.00	\$149,687,471.27	\$0.00	\$0.00	\$148,684,246.73	\$147,274,016.22	\$2,413,455.05