



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
100000 SERVICIOS PERSONALES	\$107,094,1...	-\$1,214,768.35	\$105,879,339...	\$7,073,25...	\$7,130,19...	\$7,203,45...	\$7,384,06...	\$7,520,57...	\$7,560,09...	\$10,179,8...	\$7,599,45...	\$7,577,93...	\$7,577,22...	\$10,222,4...	\$18,850,7...
110000 Remuneraciones al personal de carác	\$74,735,33...	-\$550,444.43	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,193,53...	\$6,260,65...	\$6,271,17...	\$6,292,53...	\$6,309,67...	\$6,343,23...	\$6,354,79...	\$6,363,08...	\$5,822,63...
111000 Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111001 Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112000 Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112001 Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanen	\$74,735,33...	-\$550,444.43	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,193,53...	\$6,260,65...	\$6,271,17...	\$6,292,53...	\$6,309,67...	\$6,343,23...	\$6,354,79...	\$6,363,08...	\$5,822,63...
113001 Sueldos	\$74,735,33...	-\$550,444.43	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,193,53...	\$6,260,65...	\$6,271,17...	\$6,292,53...	\$6,309,67...	\$6,343,23...	\$6,354,79...	\$6,363,08...	\$5,822,63...
114000 Remuneraciones por adscripción lat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114001 Remuneraciones por adscripción lat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carác	\$937,607.76	-\$2,168.29	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.97	\$77,772.61	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60
121000 Honorarios asimilables a salarios	\$937,607.76	-\$2,168.29	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.97	\$77,772.61	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60
121001 Honorarios Asimilados	\$937,607.76	-\$2,168.29	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.97	\$77,772.61	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60
122000 Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122002 Compensaciones a sustitutos de prc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122003 Lista de Raya	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123000 Retribuciones por servicios de carác	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carác	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124000 Retribución a los representantes de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124001 Retribución a los representantes de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y espec	\$18,737,70...	-\$705,390.32	\$18,032,316...	\$2,889.99	\$24,080.47	\$57,456.97	\$66,825.40	\$125,760...	\$153,123...	\$2,748,55...	\$148,347...	\$88,050.00	\$61,301.28	\$2,704,77...	\$11,851,1...
131000 Primas por años de servicios efectiv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001 Prima Quinquenal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131002 Acreditación por años de servicios e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131003 Prima de Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y c	\$18,737,70...	-\$705,390.32	\$18,032,316...	\$2,889.99	\$24,080.47	\$57,456.97	\$66,825.40	\$125,760...	\$153,123...	\$2,748,55...	\$148,347...	\$88,050.00	\$61,301.28	\$2,704,77...	\$11,851,1...
132001 Prima de Vacaciones y Dominical	\$6,099,135...	-\$609,202.99	\$5,489,932.89	\$803.94	\$7,459.36	\$8,588.20	\$21,825.40	\$12,900.74	\$32,748.05	\$2,701,05...	\$5,847.01	\$15,000.00	\$15,092.43	\$2,668,61...	\$0.00
132002 Gratificación Anual	\$12,638,57...	-\$96,187.33	\$12,542,383...	\$2,086.05	\$16,621.11	\$48,868.77	\$45,000.00	\$112,860...	\$120,375...	\$47,499.99	\$142,500...	\$73,050.00	\$46,208.85	\$36,160.18	\$11,851,1...
133000 Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133001 Horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134002 Compensaciones cuerpos de securi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134003 Compensación por Actualización y F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: JUAN
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Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
134004	Acreditación por titulación en la doc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134005	Acreditación al personal docente por	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134006	Compensaciones por servicios even	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134007	Compensaciones Adicionales por se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134008	Asignaciones docentes, pedagógica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134009	Compensación por Adquisición de N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135000	Sobrehaberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135001	Sobrehaberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136000	Asignaciones de técnico, de mando,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136001	Asignaciones de técnico, de mando,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137000	Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137001	Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138000	Participaciones por vigilancia en el c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138001	Participaciones por vigilancia en el c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$12,683,45...	\$43,234.69	\$12,726,694....	\$1,022,93...	\$1,048,11...	\$1,043,46...	\$1,045,57...	\$1,056,02...	\$1,057,66...	\$1,060,98...	\$1,063,65...	\$1,068,87...	\$1,083,35...	\$1,076,86...	\$1,099,17...
141000	Aportaciones de seguridad social	\$8,275,532....	\$28,880.18	\$8,304,412.96	\$667,485....	\$683,913....	\$680,880....	\$682,722....	\$689,221....	\$690,239....	\$692,307....	\$693,967....	\$697,216....	\$711,015....	\$704,037....	\$711,406....
141001	Aportaciones al ISSSTE	\$6,276,222....	\$22,369.43	\$6,298,592.41	\$506,263....	\$518,722....	\$516,422....	\$518,142....	\$522,850....	\$523,587....	\$525,085....	\$526,287....	\$528,641....	\$542,131....	\$534,931....	\$535,524....
141002	Aportaciones al IMSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141003	Aportaciones a otros institutos de se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía	\$1,999,309....	\$6,510.75	\$2,005,820.55	\$161,222....	\$165,190....	\$164,457....	\$164,579....	\$166,371....	\$166,651....	\$167,221....	\$167,679....	\$168,575....	\$168,883....	\$169,105....	\$175,882....
142000	Aportaciones a fondos de vivienda	\$3,148,519....	\$10,253.21	\$3,158,772.59	\$253,893....	\$260,141....	\$258,988....	\$259,180....	\$262,001....	\$262,443....	\$263,341....	\$264,062....	\$265,472....	\$265,958....	\$266,307....	\$276,980....
142001	Aportaciones a FOVISSSTE	\$3,148,519....	\$10,253.21	\$3,158,772.59	\$253,893....	\$260,141....	\$258,988....	\$259,180....	\$262,001....	\$262,443....	\$263,341....	\$264,062....	\$265,472....	\$265,958....	\$266,307....	\$276,980....
142002	Aportaciones a la INFONAVIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142003	Aportaciones a otras Instituciones d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143000	Aportaciones al sistema para el retir	\$1,259,407....	\$4,101.30	\$1,263,509.04	\$101,557....	\$104,056....	\$103,595....	\$103,672....	\$104,800....	\$104,977....	\$105,336....	\$105,624....	\$106,189....	\$106,383....	\$106,522....	\$110,792....
143001	Aportaciones al S.A.R.	\$1,259,407....	\$4,101.30	\$1,263,509.04	\$101,557....	\$104,056....	\$103,595....	\$103,672....	\$104,800....	\$104,977....	\$105,336....	\$105,624....	\$106,189....	\$106,383....	\$106,522....	\$110,792....
144000	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144002	Cuotas al Seguro de Vida de los Cu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144003	Cuotas para el Seguro Colectivo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y econón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151000	Cuotas para el fondo de ahorro y for	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151001	Cuotas para el fondo de ahorro y for	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
153000	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153001	Fondo para Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001	Prestaciones establecidas por condi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154002	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154003	Asignaciones Adicionales al Sueldo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154004	Ayuda para Útiles Escolares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154005	Ayuda para Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y econó	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Cuotas para el seguro de gastos mé	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, eco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172000	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172001	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,810,033....	-\$1,012,321.90	\$4,797,711.66	\$30,275.31	\$195,828....	\$268,429....	\$1,763,13....	\$269,741....	\$593,918....	\$802,381....	-\$496,572....	\$259,675....	\$383,072....	\$116,919....	\$610,904....
210000	Materiales de administración, emisió	\$2,365,186....	-\$333,075.35	\$2,032,111.19	\$11,186.28	\$46,468.21	\$43,866.80	\$1,054,75....	\$58,096.92	\$145,887....	\$446,215....	-\$237,359....	\$34,193.36	\$586,064....	-\$188,951....	\$31,688.37
211000	Materiales, útiles y equipos menores	\$724,300.38	-\$88,107.56	\$636,192.82	\$9,492.28	\$26,770.51	\$30,030.64	\$259,789....	\$33,881.22	\$16,271.70	\$115,917....	-\$55,007.38	\$13,766.40	\$198,863....	-\$28,110.98	\$14,528.14
211001	Material de Oficina	\$577,490.35	-\$84,977.87	\$492,512.48	\$0.00	\$17,175.82	\$14,607.58	\$239,900....	\$24,181.30	\$6,272.42	\$100,736....	-\$65,001.36	\$3,766.41	\$186,374....	-\$40,028.83	\$4,528.14
211002	Gastos de Oficina	\$146,810.03	-\$3,129.69	\$143,680.34	\$9,492.28	\$9,594.69	\$15,423.06	\$19,889.68	\$9,699.92	\$9,999.28	\$15,181.01	\$9,993.98	\$9,999.99	\$12,488.60	\$11,917.85	\$10,000.00
212000	Materiales y útiles de impresión y re	\$10,693.92	\$6,001.32	\$16,695.24	\$0.00	\$3,493.92	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	-\$59.68	\$6,061.00
212001	Materiales y Útiles de Impresión	\$10,693.92	\$6,001.32	\$16,695.24	\$0.00	\$3,493.92	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	-\$59.68	\$6,061.00
212002	Materiales y Suministros de Fotogra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores	\$698,355.58	-\$25,123.01	\$673,232.57	\$0.00	\$16,203.78	\$9,951.80	\$262,900....	\$19,420.00	\$13,999.40	\$116,521....	-\$125,900....	\$15,426.96	\$334,157....	-\$547.70	\$11,099.23
214001	Material para Bienes Informáticos	\$698,355.58	-\$25,123.01	\$673,232.57	\$0.00	\$16,203.78	\$9,951.80	\$262,900....	\$19,420.00	\$13,999.40	\$116,521....	-\$125,900....	\$15,426.96	\$334,157....	-\$547.70	\$11,099.23
214002	Materiales de Grabación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digit	\$183,527.00	-\$43.00	\$183,484.00	\$1,694.00	\$0.00	\$0.00	\$181,833....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$43.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
215001	Suscripciones a Publicaciones y Periódicos	\$183,527.00	-\$43.00	\$183,484.00	\$1,694.00	\$0.00	\$0.00	\$181,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$43.00	\$0.00
216000	Material de limpieza	\$72,576.32	-\$11,704.27	\$60,872.05	\$0.00	\$0.00	\$2,499.32	\$16,160.88	\$4,795.70	\$4,795.71	\$13,577.00	\$4,907.56	\$5,000.00	\$10,000.00	-\$864.12	\$0.00
216001	Material de Limpieza	\$72,576.32	-\$11,704.27	\$60,872.05	\$0.00	\$0.00	\$2,499.32	\$16,160.88	\$4,795.70	\$4,795.71	\$13,577.00	\$4,907.56	\$5,000.00	\$10,000.00	-\$864.12	\$0.00
217000	Materiales y útiles de enseñanza	\$675,733.34	-\$214,098.83	\$461,634.51	\$0.00	\$0.00	\$1,385.04	\$330,472.00	\$0.00	\$110,820.00	\$196,600.00	-\$61,360.00	\$0.00	\$43,042.86	-\$159,326.00	\$0.00
217001	Material Didáctico	\$675,733.34	-\$214,098.83	\$461,634.51	\$0.00	\$0.00	\$1,385.04	\$330,472.00	\$0.00	\$110,820.00	\$196,600.00	-\$61,360.00	\$0.00	\$43,042.86	-\$159,326.00	\$0.00
218000	Materiales para el registro e identificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$175,490.00	-\$5,967.15	\$169,522.85	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	-\$23,959.38	\$52,925.43	\$13,975.20
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221002	Alimentación para Personas Derivadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20
222001	Alimentación de Animales	\$171,490.00	-\$1,965.80	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20
223000	Utensilios para el servicio de alimentación	\$4,000.00	-\$4,001.35	-\$1.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,934.58	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,000.00	-\$4,001.35	-\$1.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,934.58	\$37,933.23	\$0.00
230000	Materias primas y materiales de producción	\$87,000.00	-\$24,604.40	\$62,395.60	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,000.00	-\$24,104.40	\$0.00
231000	Productos alimenticios, agropecuarios	\$18,000.00	-\$500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$18,000.00	-\$500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231003	Productos forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233001	Productos de papel, cartón e impresiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y otros	\$69,000.00	-\$24,104.40	\$44,895.60	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,000.00	-\$24,104.40	\$0.00
235001	Productos químicos, farmacéuticos y otros	\$69,000.00	-\$24,104.40	\$44,895.60	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,000.00	-\$24,104.40	\$0.00
236000	Productos metálicos y a base de metales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de metales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
238001	Mercancías adquiridas para su consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,082,573.00	-\$82,337.02	\$1,000,236.68	\$1,090.01	\$22,613.22	\$39,070.52	\$263,266.00	\$85,979.95	\$160,992.00	\$182,898.00	-\$125,538.00	\$75,920.73	\$29,511.70	-\$56,203.19	\$320,634.00
241000	Productos minerales no metálicos	\$13,000.00	-\$5,696.48	\$7,303.52	\$0.00	\$0.00	\$0.00	\$4,636.80	-\$20.00	\$0.00	\$2,000.00	-\$75.00	\$0.00	-\$5,000.00	\$5,761.72	\$0.00
241001	Productos minerales no metálicos	\$13,000.00	-\$5,696.48	\$7,303.52	\$0.00	\$0.00	\$0.00	\$4,636.80	-\$20.00	\$0.00	\$2,000.00	-\$75.00	\$0.00	-\$5,000.00	\$5,761.72	\$0.00
242000	Cemento y productos de concreto	\$9,362.64	-\$5,098.06	\$4,264.58	\$0.00	\$1,362.64	\$0.00	\$1,893.96	-\$0.04	\$0.00	\$2,000.00	-\$991.98	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$9,362.64	-\$5,098.06	\$4,264.58	\$0.00	\$1,362.64	\$0.00	\$1,893.96	-\$0.04	\$0.00	\$2,000.00	-\$991.98	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,500.00	-\$2,426.34	\$8,073.66	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	-\$637.96	\$0.00	\$0.00	\$2,711.62	\$0.00
243001	Cal, yeso y productos de yeso	\$10,500.00	-\$2,426.34	\$8,073.66	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	-\$637.96	\$0.00	\$0.00	\$2,711.62	\$0.00
244000	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$0.00	\$2,789.56	\$0.00	\$2,927.84	\$0.00	\$0.00	\$3,000.00	-\$89.85	\$0.00	\$0.00	\$2,697.00	\$0.00
244001	Madera y productos de madera	\$11,789.56	-\$465.01	\$11,324.55	\$0.00	\$2,789.56	\$0.00	\$2,927.84	\$0.00	\$0.00	\$3,000.00	-\$89.85	\$0.00	\$0.00	\$2,697.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$707,049.08	-\$242,079.09	\$464,969.99	\$0.00	\$1,326.10	\$32,823.00	\$196,996.00	\$71,000.00	\$141,975.00	\$130,398.00	-\$129,730.00	\$49,372.32	\$1,820.00	-\$50,302.80	\$19,290.80
246001	Material Eléctrico	\$418,249.08	-\$145,779.81	\$272,469.27	\$0.00	\$1,326.10	\$9,923.00	\$103,996.00	\$51,000.00	\$71,975.00	\$60,680.00	-\$52,361.61	\$36,271.65	\$0.00	-\$30,934.08	\$20,592.32
246002	Material Electrónico	\$288,800.00	-\$96,299.28	\$192,500.72	\$0.00	\$0.00	\$22,900.00	\$93,000.00	\$20,000.00	\$70,000.00	\$69,718.77	-\$77,368.48	\$13,100.67	\$1,820.00	-\$19,368.72	-\$1,301.52
247000	Artículos metálicos para la construcción	\$87,872.40	-\$3,222.98	\$84,649.42	\$485.00	\$10,887.42	\$0.00	\$26,410.76	-\$0.01	\$3,762.00	\$22,500.00	-\$8,500.62	\$7,185.58	\$16,432.02	-\$15,798.73	\$21,286.00
247001	Artículos metálicos para la construcción	\$87,872.40	-\$3,222.98	\$84,649.42	\$485.00	\$10,887.42	\$0.00	\$26,410.76	-\$0.01	\$3,762.00	\$22,500.00	-\$8,500.62	\$7,185.58	\$16,432.02	-\$15,798.73	\$21,286.00
248000	Materiales complementarios	\$23,105.02	\$178,971.59	\$202,076.61	\$605.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	-\$8,936.00	-\$92.00	\$1,600.00	\$928.00	\$197,971.00
248001	Materiales complementarios	\$23,105.02	\$178,971.59	\$202,076.61	\$605.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	-\$8,936.00	-\$92.00	\$1,600.00	\$928.00	\$197,971.00
249000	Otros materiales y artículos de consumo	\$214,895.00	\$2,679.35	\$217,574.35	\$0.00	\$6,247.50	\$6,247.52	\$22,400.00	\$15,000.00	\$13,755.66	\$15,000.00	\$24,923.32	\$19,454.83	\$14,659.68	-\$2,200.00	\$82,085.84
249001	Otros materiales y artículos de consumo	\$214,895.00	\$2,679.35	\$217,574.35	\$0.00	\$6,247.50	\$6,247.52	\$22,400.00	\$15,000.00	\$13,755.66	\$15,000.00	\$24,923.32	\$19,454.83	\$14,659.68	-\$2,200.00	\$82,085.84
250000	Productos químicos, farmacéuticos y veterinarios	\$534,049.28	-\$227,967.63	\$306,081.65	\$0.00	\$19,862.55	\$10,216.76	\$164,607.00	\$37,810.94	\$186,941.00	\$52,914.04	-\$117,306.00	-\$24,537.25	-\$278,060.00	\$190,065.00	\$63,566.47
251000	Productos químicos básicos	\$202,459.36	-\$124,575.16	\$77,884.20	\$0.00	\$459.36	\$0.00	\$82,817.28	-\$0.01	\$60,000.00	\$20,343.80	-\$62,078.36	\$0.00	-\$176,500.00	\$115,160.00	\$37,681.86
251001	Sustancias Químicas	\$202,459.36	-\$124,575.16	\$77,884.20	\$0.00	\$459.36	\$0.00	\$82,817.28	-\$0.01	\$60,000.00	\$20,343.80	-\$62,078.36	\$0.00	-\$176,500.00	\$115,160.00	\$37,681.86
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,058.16	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	-\$4,058.16	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$63,371.50	-\$9,094.18	\$54,277.32	\$0.00	\$8,371.50	\$0.00	\$10,000.00	\$19,679.90	\$0.00	-\$6,224.08	\$8,450.00	\$0.00	\$14,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$63,371.50	-\$9,094.18	\$54,277.32	\$0.00	\$8,371.50	\$0.00	\$10,000.00	\$19,679.90	\$0.00	-\$6,224.08	\$8,450.00	\$0.00	\$14,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros	\$31,951.34	-\$3,999.28	\$27,952.06	\$0.00	\$5,012.58	\$4,938.78	\$2,000.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$31,951.34	-\$3,999.28	\$27,952.06	\$0.00	\$5,012.58	\$4,938.78	\$2,000.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros	\$138,500.00	-\$48,792.89	\$89,707.11	\$0.00	\$0.00	\$0.00	\$54,790.40	\$0.00	\$123,000.00	\$14,374.68	-\$60,004.94	-\$24,537.25	-\$119,993.00	\$77,192.81	\$24,884.61
255001	Materiales y Suministros de Laboratorio	\$138,500.00	-\$48,792.89	\$89,707.11	\$0.00	\$0.00	\$0.00	\$54,790.40	\$0.00	\$123,000.00	\$14,374.68	-\$60,004.94	-\$24,537.25	-\$119,993.00	\$77,192.81	\$24,884.61
256000	Fibras sintéticas, hules, plásticos y otros	\$56,297.08	-\$22,160.86	\$34,136.22	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$10,000.00	-\$1,673.64	\$0.00	-\$2,037.22	\$7,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
256001	Fibras sintéticas, hules, plásticos y c	\$56,297.08	-\$22,160.86	\$34,136.22	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$10,000.00	-\$1,673.64	\$0.00	-\$2,037.22	\$7,000.00	\$0.00
259000	Otros productos químicos	\$35,470.00	-\$15,287.10	\$20,182.90	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$2,000.00	\$7,000.00	-\$2,000.00	\$0.00	\$6,470.00	-\$9,287.10	\$1,000.00
259001	Otros productos químicos	\$35,470.00	-\$15,287.10	\$20,182.90	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$2,000.00	\$7,000.00	-\$2,000.00	\$0.00	\$6,470.00	-\$9,287.10	\$1,000.00
260000	Combustibles, lubricantes y aditivos	\$624,760.96	-\$113,510.38	\$511,250.58	\$17,331.02	\$39,381.06	\$42,604.80	\$54,760.59	\$53,287.85	\$45,782.39	\$29,876.39	\$42,662.24	\$51,913.67	\$35,139.96	\$52,868.64	\$45,641.97
261000	Combustibles, lubricantes y aditivos	\$624,760.96	-\$113,510.38	\$511,250.58	\$17,331.02	\$39,381.06	\$42,604.80	\$54,760.59	\$53,287.85	\$45,782.39	\$29,876.39	\$42,662.24	\$51,913.67	\$35,139.96	\$52,868.64	\$45,641.97
261001	Combustibles y Lubricantes vehícul	\$624,760.96	-\$113,510.38	\$511,250.58	\$17,331.02	\$39,381.06	\$42,604.80	\$54,760.59	\$53,287.85	\$45,782.39	\$29,876.39	\$42,662.24	\$51,913.67	\$35,139.96	\$52,868.64	\$45,641.97
261002	Combustibles y Lubricantes vehícul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261003	Combustibles y Lubricantes para otr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262000	Carbón y sus derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262001	Carbón y sus derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de prote	\$411,960.90	-\$236,438.70	\$175,522.20	\$0.00	\$23,582.80	\$82,378.10	\$5,236.48	\$4,000.00	\$2,000.00	\$0.00	\$20,000.00	\$2,958.00	-\$7,000.00	\$2,138.02	\$40,228.80
271000	Vestuario y uniformes	\$325,377.60	-\$204,633.20	\$120,744.40	\$0.00	\$16,182.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	-\$7,000.00	\$2,138.00	\$40,228.80
271001	Vestuario, Uniformes	\$325,377.60	-\$204,633.20	\$120,744.40	\$0.00	\$16,182.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	-\$7,000.00	\$2,138.00	\$40,228.80
272000	Prendas de seguridad y protección p	\$37,000.00	-\$31,805.52	\$5,194.48	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$37,000.00	-\$31,805.52	\$5,194.48	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.02	\$49,583.32	\$0.00	\$7,400.80	\$33,182.50	\$3,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
273001	Artículos Deportivos	\$49,583.30	\$0.02	\$49,583.32	\$0.00	\$7,400.80	\$33,182.50	\$3,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
274000	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para segurid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000	Sustancias y materiales explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001	Sustancias y Materiales Explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para segurid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para segurid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$529,012.18	\$11,578.73	\$540,590.91	\$668.00	\$16,260.46	\$36,462.68	\$156,550.00	\$16,604.77	\$38,656.00	\$57,433.09	-\$93,005.07	\$104,234.00	\$23,376.12	\$88,180.72	\$95,169.60
291000	Herramientas menores	\$110,028.28	-\$21,852.42	\$88,175.86	\$668.00	\$4,260.28	\$0.00	\$43,550.22	\$3,209.01	\$10,000.00	\$25,000.00	\$3,790.02	\$6,000.00	\$4,571.56	-\$5,457.23	-\$7,416.00
291001	Herramientas Menores	\$110,028.28	-\$21,852.42	\$88,175.86	\$668.00	\$4,260.28	\$0.00	\$43,550.22	\$3,209.01	\$10,000.00	\$25,000.00	\$3,790.02	\$6,000.00	\$4,571.56	-\$5,457.23	-\$7,416.00
292000	Refacciones y accesorios menores c	\$29,711.34	-\$5,165.52	\$24,545.82	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$4,997.28	-\$500.00	\$500.00
292001	Refacciones y accesorios menores c	\$29,711.34	-\$5,165.52	\$24,545.82	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$4,997.28	-\$500.00	\$500.00
293000	Refacciones y accesorios menores c	\$23,712.00	\$70,030.41	\$93,742.41	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$5,000.00	-\$2,539.93	-\$10,963.66	-\$7,368.00	\$5,359.20	\$97,144.00
293001	Refacciones y accesorios menores c	\$23,712.00	\$70,030.41	\$93,742.41	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$5,000.00	-\$2,539.93	-\$10,963.66	-\$7,368.00	\$5,359.20	\$97,144.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión 22/ene./2019
04:17 p. m.

Utr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
294000	Refacciones y accesorios menores c	\$276,053.56	\$52,647.69	\$328,701.25	\$0.00	\$2,792.84	\$35,739.68	\$103,000....	\$0.00	\$13,656.00	\$22,433.09	-\$91,202.36	\$42,456.00	\$133,571....	\$61,313.11	\$4,941.60
294001	Refacciones y accesorios menores c	\$276,053.56	\$52,647.69	\$328,701.25	\$0.00	\$2,792.84	\$35,739.68	\$103,000....	\$0.00	\$13,656.00	\$22,433.09	-\$91,202.36	\$42,456.00	\$133,571....	\$61,313.11	\$4,941.60
295000	Refacciones y accesorios menores c	\$15,000.00	\$11,355.64	\$26,355.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	-\$30.00	\$53,920.00	-\$55,000.00	\$22,465.64	\$0.00
295001	Refacciones y accesorios menores c	\$15,000.00	\$11,355.64	\$26,355.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	-\$30.00	\$53,920.00	-\$55,000.00	\$22,465.64	\$0.00
296000	Refacciones y accesorios menores c	\$45,784.00	-\$3,637.07	\$42,146.93	\$0.00	\$784.00	\$0.00	\$5,000.00	\$4,996.96	\$5,000.00	\$5,000.00	-\$2,860.00	\$12,821.98	\$6,403.99	\$5,000.00	\$0.00
296001	Refacciones	\$45,784.00	-\$3,637.07	\$42,146.93	\$0.00	\$784.00	\$0.00	\$5,000.00	\$4,996.96	\$5,000.00	\$5,000.00	-\$2,860.00	\$12,821.98	\$6,403.99	\$5,000.00	\$0.00
297000	Refacciones y accesorios menores c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores c	\$20,723.00	-\$83,800.00	-\$63,077.00	\$0.00	\$0.00	\$723.00	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	-\$63,800.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores c	\$20,723.00	-\$83,800.00	-\$63,077.00	\$0.00	\$0.00	\$723.00	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	-\$63,800.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores c	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores c	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$29,574,51...	\$1,696,438.29	\$31,270,950....	\$782,394....	\$2,094,34...	\$980,852....	\$1,872,61...	\$3,605,69...	\$3,663,62...	\$2,489,35...	\$1,391,58...	\$1,489,58...	\$1,375,62...	\$6,253,14...	\$5,272,12...
310000	Servicios básicos	\$3,039,533....	-\$534,209.45	\$2,505,323.80	\$106,024....	\$259,267....	\$193,741....	\$115,385....	\$193,616....	\$121,239....	\$269,632....	\$173,770....	\$326,812....	\$240,812....	\$219,158....	\$285,861....
311000	Energía eléctrica	\$1,681,126....	-\$259,284.00	\$1,421,842.00	\$183.00	\$157,978....	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915....	\$129,689....	\$160,100....	\$141,285....	\$138,049....	\$123,364....	\$182,090....
311001	Servicio de Energía Eléctrica	\$1,681,126....	-\$259,284.00	\$1,421,842.00	\$183.00	\$157,978....	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915....	\$129,689....	\$160,100....	\$141,285....	\$138,049....	\$123,364....	\$182,090....
312000	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$4,521.34	\$10,431.99	\$7,918.55	\$14,000.00	\$14,000.00	\$14,000.00	\$10,935.60	\$10,294.46	\$10,448.70	\$12,423.11	\$6,928.33	\$14,118.88
313001	Servicio de Agua	\$148,871.88	-\$18,850.92	\$130,020.96	\$4,521.34	\$10,431.99	\$7,918.55	\$14,000.00	\$14,000.00	\$14,000.00	\$10,935.60	\$10,294.46	\$10,448.70	\$12,423.11	\$6,928.33	\$14,118.88
314000	Telefonía tradicional	\$1,109,595....	-\$212,492.48	\$897,102.89	\$90,879.79	\$90,857.79	\$90,857.79	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569....	\$89,403.36	\$88,866.36	\$88,866.36
314001	Servicio Telefónico Tradicional	\$1,109,595....	-\$212,492.48	\$897,102.89	\$90,879.79	\$90,857.79	\$90,857.79	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569....	\$89,403.36	\$88,866.36	\$88,866.36
315000	Telefonía celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316002	Servicio de Radiolocalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, red	\$90,440.00	-\$40,000.00	\$50,440.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales	\$90,440.00	-\$40,000.00	\$50,440.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	-\$3,582.05	\$5,917.95	\$0.00	\$0.00	\$2,000.00	\$1,500.00	-\$671.17	\$385.92	\$0.00	\$1,470.28	-\$491.02	\$937.37	\$0.00	\$786.57
318001	Servicio Postal	\$9,500.00	-\$3,582.05	\$5,917.95	\$0.00	\$0.00	\$2,000.00	\$1,500.00	-\$671.17	\$385.92	\$0.00	\$1,470.28	-\$491.02	\$937.37	\$0.00	\$786.57
318002	Servicio Telegráfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$503,337.20	-\$53,118.00	\$450,219.20	\$0.00	\$25,908.60	\$86,228.60	\$44,468.60	\$37,508.60	\$37,508.60	\$37,508.60	\$37,508.60	\$31,053.20	\$37,508.60	\$37,508.60	\$37,508.60



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
321000	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00
322001	Arrendamiento de edificios	\$254,240.00	-\$12,960.00	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00
323000	Arrendamiento de mobiliario y equip	\$87,120.00	-\$3,600.00	\$83,520.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00
323001	Arrendamiento de Equipo y Bienes I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotoco	\$87,120.00	-\$3,600.00	\$83,520.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00
323004	Servicios de Mantenimiento de Aplic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324000	Arrendamiento de equipo e instrume	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324001	Arrendamiento de equipo e instrume	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transpc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehíc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$161,977.20	-\$36,558.00	\$125,419.20	\$0.00	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$11,988.60	\$11,988.60	\$11,988.60
326001	Arrendamiento de Maquinaria y Equ	\$161,977.20	-\$36,558.00	\$125,419.20	\$0.00	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$11,988.60	\$11,988.60	\$11,988.60
327000	Arrendamiento de activos intangible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328000	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328001	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$10,173,14...	\$6,479,008.11	\$16,652,155...	\$184,320....	\$174,264....	\$101,338....	\$550,990....	\$2,003,52...	\$2,683,55...	\$1,247,13...	\$34,600.00	\$319,471....	-\$192,709....	\$5,900,98...	\$3,644,68...
331000	Servicios legales, de contabilidad, a	\$6,820,969....	\$7,219,877.69	\$14,040,846....	\$8,000.00	\$149,000....	\$67,280.00	\$75,698.12	\$1,559,70...	\$2,376,99...	\$874,975....	\$10,500.00	\$8,000.00	-\$350,722....	\$5,746,51...	\$3,514,90...
331001	Servicios legales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y	\$677,280.00	-\$213,060.04	\$464,219.96	\$0.00	\$116,000....	\$67,280.00	\$0.00	\$210,000....	\$0.00	\$133,000....	\$0.00	\$0.00	\$0.00	-\$110,000....	\$47,939.96
331003	Servicios de Consultoría	\$6,143,689....	\$7,432,937.73	\$13,576,626....	\$8,000.00	\$33,000.00	\$0.00	\$75,698.12	\$1,349,70...	\$2,376,99...	\$741,975....	\$10,500.00	\$8,000.00	-\$350,722....	\$5,856,51...	\$3,466,96...
332000	Servicios de diseño, arquitectura, in	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrati	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$345,910.00	-\$204,138.12	\$141,771.88	\$0.00	\$0.00	\$18,374.40	\$52,300.00	\$32,200.00	\$22,320.00	\$5,689.99	\$6,100.00	\$299.99	\$7,387.50	\$18,700.00	-\$21,600.00
334001	Capacitación	\$345,910.00	-\$204,138.12	\$141,771.88	\$0.00	\$0.00	\$18,374.40	\$52,300.00	\$32,200.00	\$22,320.00	\$5,689.99	\$6,100.00	\$299.99	\$7,387.50	\$18,700.00	-\$21,600.00
334002	Capacitación Policial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334003	Formación Especializada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica	\$0.00	-\$7,700.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,700.00	\$0.00	\$0.00
335001	Servicios de investigación científica	\$0.00	-\$7,700.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,700.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
336000	Servicios de apoyo administrativo, fr	\$692,268.52	-\$67,431.46	\$624,837.06	\$176,320....	\$25,264.22	\$15,684.30	\$38,992.60	\$27,625.35	\$39,440.04	\$222,864....	\$18,000.00	\$32,771.71	\$19,124.91	-\$3,431.53	\$12,180.93
336001	Servicios de apoyo administrativo, fr	\$692,268.52	-\$67,431.46	\$624,837.06	\$176,320....	\$25,264.22	\$15,684.30	\$38,992.60	\$27,625.35	\$39,440.04	\$222,864....	\$18,000.00	\$32,771.71	\$19,124.91	-\$3,431.53	\$12,180.93
336002	Formas valoradas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336003	Material Electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$2,304,000....	-\$451,600.00	\$1,852,400.00	\$0.00	\$0.00	\$0.00	\$384,000....	\$384,000....	\$244,800....	\$143,600....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....
338001	Servicios de Vigilancia	\$2,304,000....	-\$451,600.00	\$1,852,400.00	\$0.00	\$0.00	\$0.00	\$384,000....	\$384,000....	\$244,800....	\$143,600....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....
339000	Servicios profesionales, científicos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$611,131.42	-\$31,355.07	\$579,776.35	\$556.80	\$111,964....	\$5,699.98	\$1,000.00	\$549.84	\$38,570.72	\$4,310.09	\$407,577....	\$338.26	-\$3,749.32	\$12,080.82	\$876.96
341000	Servicios financieros y bancarios	\$11,009.12	-\$2,264.96	\$8,744.16	\$556.80	\$874.64	\$577.68	\$1,000.00	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96
341001	Intereses, Descuentos, y otros Servi	\$11,009.12	-\$2,264.96	\$8,744.16	\$556.80	\$874.64	\$577.68	\$1,000.00	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96
342000	Servicios de cobranza, investigaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342001	Servicios de cobranza, investigaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343000	Servicios de recaudación, traslado y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343001	Servicio de Traslado de Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	-\$29,090.11	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$38,000.00	\$3,447.05	\$405,000....	-\$232.46	-\$4,598.44	\$11,203.86	\$0.00
345001	Seguros	\$598,122.30	-\$29,090.11	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$38,000.00	\$3,447.05	\$405,000....	-\$232.46	-\$4,598.44	\$11,203.86	\$0.00
345002	Seguros catastróficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345003	Seguro de vida campesino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346000	Almacenaje, envase y embalaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346001	Almacenaje, Embalaje y Envase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
348000	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348001	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$5,002,484....	\$8,586.16	\$5,011,070.94	\$311,200....	\$389,614....	\$307,970....	\$742,712....	\$385,314....	\$412,386....	\$393,100....	\$417,385....	\$376,006....	\$409,631....	\$341,076....	\$524,672....



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
351000	Conservación y mantenimiento men	\$316,368.80	\$175,291.82	\$491,660.62	\$0.00	\$1,368.80	\$0.00	\$75,000.00	\$20,000.00	\$45,000.00	\$30,000.00	\$49,315.46	\$14,295.99	\$43,988.80	\$20,000.00	\$192,691....
351001	Conservación y mantenimiento men	\$316,368.80	\$175,291.82	\$491,660.62	\$0.00	\$1,368.80	\$0.00	\$75,000.00	\$20,000.00	\$45,000.00	\$30,000.00	\$49,315.46	\$14,295.99	\$43,988.80	\$20,000.00	\$192,691....
352000	Instalación, reparación y mantenimie	\$221,756.40	\$25,251.17	\$247,007.57	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$15,000.00	\$14,394.00	\$15,000.00	\$14,628.00	\$14,964.00	\$41,373.17	\$0.00	\$29,928.00
352001	Mantenimiento de Mobiliario y Equip	\$221,756.40	\$25,251.17	\$247,007.57	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$15,000.00	\$14,394.00	\$15,000.00	\$14,628.00	\$14,964.00	\$41,373.17	\$0.00	\$29,928.00
352002	Mantenimiento de Equipo y Aparato:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimie	\$34,530.00	-\$18,358.36	\$16,171.64	\$0.00	\$0.00	\$16,530.00	\$0.00	-\$0.36	-\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáti	\$34,530.00	-\$18,358.36	\$16,171.64	\$0.00	\$0.00	\$16,530.00	\$0.00	-\$0.36	-\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimie	\$244,112.78	-\$7,449.39	\$236,663.39	\$0.00	\$0.00	\$190,112....	\$6,000.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$5,800.00	\$5,999.52	\$0.00
354001	Instalación, reparación y mantenimie	\$244,112.78	-\$7,449.39	\$236,663.39	\$0.00	\$0.00	\$190,112....	\$6,000.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$5,800.00	\$5,999.52	\$0.00
355000	Reparación y mantenimiento de equ	\$148,140.02	-\$24,143.06	\$123,996.96	\$9,948.00	\$28,692.02	\$0.00	\$9,500.00	\$9,144.83	\$15,544.12	\$12,500.00	\$12,500.00	\$11,969.57	\$5,742.00	\$8,456.42	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	-\$24,143.06	\$123,996.96	\$9,948.00	\$28,692.02	\$0.00	\$9,500.00	\$9,144.83	\$15,544.12	\$12,500.00	\$12,500.00	\$11,969.57	\$5,742.00	\$8,456.42	\$0.00
355002	Reparación Mayor de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355003	Mantenimiento de Aeronaves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356000	Reparación y mantenimiento de equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimie	\$146,121.60	-\$58,362.21	\$87,759.39	\$0.00	\$46,121.60	\$0.00	\$9,998.00	\$9,924.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$5,655.00	\$0.00	\$2,320.00
357001	Mantenimiento de Maquinaria y Equ	\$146,121.60	-\$58,362.21	\$87,759.39	\$0.00	\$46,121.60	\$0.00	\$9,998.00	\$9,924.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$5,655.00	\$0.00	\$2,320.00
357002	Mantenimiento e Instalación de Equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de d	\$3,753,273....	-\$36,146.61	\$3,717,126.59	\$301,252....	\$301,800....	\$521.10	\$618,300....	\$316,300....	\$316,300....	\$317,300....	\$316,300....	\$316,300....	\$306,399....	\$306,620....	\$299,733....
358001	Servicio de Lavandería Limpieza y F	\$3,753,273....	-\$36,146.61	\$3,717,126.59	\$301,252....	\$301,800....	\$521.10	\$618,300....	\$316,300....	\$316,300....	\$317,300....	\$316,300....	\$316,300....	\$306,399....	\$306,620....	\$299,733....
359000	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$12,500.00	\$12,500.00	\$12,480.00	\$672.80	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	-\$47,497.20	\$90,684.78	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$12,500.00	\$12,500.00	\$12,480.00	\$672.80	\$0.00	\$0.00
360000	Servicios de comunicación social y pt	\$477,396.59	-\$44,080.14	\$433,316.45	\$0.00	\$81,319.99	\$24,376.60	\$30,672.00	\$34,210.02	\$88,465.00	\$38,335.00	\$58,578.18	\$37,878.53	\$43,899.94	-\$4,418.81	\$0.00
361000	Difusión por radio, televisión y otros	\$219,499.99	-\$32,304.30	\$187,195.69	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,785.00	\$31,935.00	\$6,500.00	\$10,500.00	\$41,500.00	\$975.70	\$0.00
361001	Difusión de programas y actividades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficial	\$219,499.99	-\$32,304.30	\$187,195.69	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,785.00	\$31,935.00	\$6,500.00	\$10,500.00	\$41,500.00	\$975.70	\$0.00
362000	Difusión por radio, televisión y otros	\$218,896.60	-\$14,415.62	\$204,480.98	\$0.00	\$31,320.00	\$19,876.60	\$30,672.00	\$3,670.02	\$68,680.00	\$0.00	\$40,678.18	\$19,978.69	-\$5,000.00	-\$5,394.51	\$0.00
362001	Difusión por radio, televisión y otros	\$218,896.60	-\$14,415.62	\$204,480.98	\$0.00	\$31,320.00	\$19,876.60	\$30,672.00	\$3,670.02	\$68,680.00	\$0.00	\$40,678.18	\$19,978.69	-\$5,000.00	-\$5,394.51	\$0.00
363000	Servicios de creatividad, preproducc	\$39,000.00	\$2,639.78	\$41,639.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040.00	\$0.00	\$6,400.00	\$11,400.00	\$7,399.84	\$7,399.94	\$0.00	\$0.00
363001	Servicios de creatividad, preproducc	\$39,000.00	\$2,639.78	\$41,639.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040.00	\$0.00	\$6,400.00	\$11,400.00	\$7,399.84	\$7,399.94	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365000	Servicios de la industria filmica, del :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
366000	Servicio de creación y difusión de cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$660,386.18	-\$243,656.97	\$416,729.21	\$4,641.00	\$15,847.84	\$42,557.34	\$107,021....	\$37,629.80	\$23,756.55	\$60,952.39	\$61,543.79	\$28,463.22	\$9,763.81	-\$2,537.00	\$27,088.85
371000	Pasajes aéreos	\$100,000.00	-\$24,452.08	\$75,547.92	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$6,437.52	\$3,562.48	\$20,000.00	\$10,000.00	\$5,547.92	\$0.00	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$24,452.08	\$75,547.92	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$6,437.52	\$3,562.48	\$20,000.00	\$10,000.00	\$5,547.92	\$0.00	\$0.00
372000	Pasajes terrestres	\$231,244.00	-\$81,845.98	\$149,398.02	\$3,324.00	\$6,068.00	\$5,492.00	\$29,148.00	\$11,034.00	\$5,576.00	\$26,416.00	\$25,600.00	\$8,130.00	\$7,489.00	\$6,107.00	\$15,014.02
372001	Pasajes terrestres	\$231,244.00	-\$81,845.98	\$149,398.02	\$3,324.00	\$6,068.00	\$5,492.00	\$29,148.00	\$11,034.00	\$5,576.00	\$26,416.00	\$25,600.00	\$8,130.00	\$7,489.00	\$6,107.00	\$15,014.02
373000	Pasajes marítimos, lacustres y fluvia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373001	Pasajes marítimos, lacustres y fluvia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374000	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$229,142.18	-\$98,398.91	\$130,743.27	\$1,317.00	\$9,779.84	\$37,065.34	\$12,873.62	\$11,595.80	\$11,743.03	\$19,933.91	\$15,943.79	\$10,333.22	-\$3,273.11	-\$8,644.00	\$12,074.83
375001	Viáticos en el país	\$229,142.18	-\$98,398.91	\$130,743.27	\$1,317.00	\$9,779.84	\$37,065.34	\$12,873.62	\$11,595.80	\$11,743.03	\$19,933.91	\$15,943.79	\$10,333.22	-\$3,273.11	-\$8,644.00	\$12,074.83
376000	Viáticos en el extranjero	\$100,000.00	-\$38,960.00	\$61,040.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$38,960.00	\$61,040.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377000	Gastos de instalación y traslado de i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377001	Gastos de instalación y traslado de i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y vié	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y vié	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,084,125....	-\$325,514.35	\$758,610.93	\$8,332.52	\$16,078.49	\$32,443.00	\$84,524.54	\$117,648....	\$49,500.00	\$137,469....	\$20,945.34	\$170,788....	\$134,478....	-\$62,935.49	\$49,338.84
381000	Gastos de ceremonial	\$756,383.00	-\$224,170.79	\$532,212.21	\$6,870.00	\$13,579.00	\$24,764.00	\$54,322.00	\$72,648.00	\$29,500.00	\$112,469....	\$945.34	\$135,788....	\$121,405....	-\$82,554.24	\$42,476.00
381001	Gastos de Ceremonial	\$756,383.00	-\$224,170.79	\$532,212.21	\$6,870.00	\$13,579.00	\$24,764.00	\$54,322.00	\$72,648.00	\$29,500.00	\$112,469....	\$945.34	\$135,788....	\$121,405....	-\$82,554.24	\$42,476.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$75,444.83	\$121,696.18	\$1,462.52	\$2,499.49	\$3,179.00	\$10,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$13,073.58	\$4,618.75	\$6,862.84
382001	Gastos de orden social	\$197,141.01	-\$75,444.83	\$121,696.18	\$1,462.52	\$2,499.49	\$3,179.00	\$10,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$13,073.58	\$4,618.75	\$6,862.84
382002	Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$130,601.27	-\$25,898.73	\$104,702.54	\$0.00	\$0.00	\$4,500.00	\$20,202.54	\$15,000.00	\$10,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
383001	Congresos, Convenciones	\$130,601.27	-\$25,898.73	\$104,702.54	\$0.00	\$0.00	\$4,500.00	\$20,202.54	\$15,000.00	\$10,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
384000	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
390000	Otros servicios generales	\$8,022,969....	-\$3,559,222.00	\$4,463,747.81	\$167,320....	\$1,020,08...	\$186,496....	\$195,838....	\$795,689....	\$208,646....	\$300,921....	\$179,673....	\$198,770....	\$695,992....	-\$187,772....	\$702,088....
391000	Servicios funerarios y de cementeric	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementeric	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$5,473,757....	-\$3,527,125.51	\$1,946,631.76	\$3,961.77	\$855,844....	\$20,104.52	\$27,490.49	\$625,944....	\$37,940.38	\$41,658.97	\$7,946.97	\$22,452.59	\$520,533....	-\$433,309....	\$216,062....
392001	Pago de ISR	\$3,299,420....	-\$3,019,853.64	\$279,566.86	\$0.00	\$744.35	\$2,679.52	\$5,350.49	\$8,157.76	\$6,667.88	\$16,416.27	\$12,176.37	\$14,062.27	\$5,568.86	\$2,050.96	\$205,692....
392002	Pago de IVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392003	Pago de IETU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392004	Pago de IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$2,174,336....	-\$507,271.87	\$1,667,064.90	\$3,961.77	\$855,100....	\$17,425.00	\$22,140.00	\$617,787....	\$31,272.50	\$25,242.70	-\$4,229.40	\$8,390.32	\$514,965....	-\$435,360....	\$10,370.25
393000	Impuestos y derechos de importació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393001	Impuestos y derechos de importació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autori	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolució	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualiz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualiz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397000	Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397001	Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que	\$2,549,212....	-\$32,096.49	\$2,517,116.05	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$175,458....	\$245,537....	\$486,026....
398001	Impuesto sobre nóminas y otros que	\$2,549,212....	-\$32,096.49	\$2,517,116.05	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$175,458....	\$245,537....	\$486,026....
399000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399003	Gastos de Apoyo de las Funciones f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399004	Desarrollo Parlamentario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399005	Pensiones para automóviles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONE	\$1,336,000....	-\$210,442.87	\$1,125,557.13	\$0.00	\$191,234....	\$101,593....	\$155,000....	\$125,000....	\$222,313....	\$100,858....	\$40,000.00	\$70,000.00	\$260,000....	-\$212,397....	\$71,954.14
410000	Transferencias internas y asignacione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411000	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411001	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411002	Asignaciones presupuestarias al Se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412000	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412001	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
413000	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413001	Asignaciones presupuestarias al Po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416000	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416001	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417000	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417001	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418000	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418001	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419000	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419001	Transferencias internas otorgadas a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420000	Transferencias al resto del sector pút	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421000	Transferencias otorgadas a organisr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organisr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421002	Transferencias Directas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421003	Transferencias Indirectas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421004	Transferencias específicas y/o extra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422000	Transferencias otorgadas para entid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422001	Transferencias otorgadas para entid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423000	Transferencias otorgadas para instit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423001	Transferencias otorgadas para instit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424001	Transferencias otorgadas a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425000	Transferencias a fideicomisos de en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425001	Transferencias a fideicomisos de en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Subsidios y subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431000	Subsidios a la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431001	Subsidios a la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432000	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432001	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433000	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433001	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
434000	Subsidios a la prestación de servicic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434001	Subsidios a la prestación de servicic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435000	Subsidios para cubrir diferenciales d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435001	Subsidios para cubrir diferenciales d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437000	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437001	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438000	Subsidios a entidades federativas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438001	Subsidios a entidades federativas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439000	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439001	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,336,000....	-\$210,442.87	\$1,125,557.13	\$0.00	\$191,234....	\$101,593....	\$155,000....	\$125,000....	\$222,313....	\$100,858....	\$40,000.00	\$70,000.00	\$260,000....	-\$212,397....	\$71,954.14
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441002	Premios, recompensas, pensiones c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para program	\$1,336,000....	-\$210,442.87	\$1,125,557.13	\$0.00	\$191,234....	\$101,593....	\$155,000....	\$125,000....	\$222,313....	\$100,858....	\$40,000.00	\$70,000.00	\$260,000....	-\$212,397....	\$71,954.14
442001	Becas	\$1,336,000....	-\$210,442.87	\$1,125,557.13	\$0.00	\$191,234....	\$101,593....	\$155,000....	\$125,000....	\$222,313....	\$100,858....	\$40,000.00	\$70,000.00	\$260,000....	-\$212,397....	\$71,954.14
443000	Ayudas sociales a instituciones de e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444000	Ayudas sociales a actividades cientí	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444001	Ayudas sociales a actividades cientí	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Subsidios para el Fomento Deportiv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446000	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446001	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447000	Ayudas sociales a entidades de inte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447001	Partido o Asociación Política	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y ot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y ot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451000	Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451001	Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452000	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
452001	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459000	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459001	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460000	Transferencias a fideicomisos, mandatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461000	Transferencias a fideicomisos del Poder Judicial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461001	Transferencias a fideicomisos del Poder Judicial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462000	Transferencias a fideicomisos del Poder Legislativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462001	Transferencias a fideicomisos del Poder Legislativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463000	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463001	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464000	Transferencias a fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464001	Transferencias a fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465000	Transferencias a fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465001	Transferencias a fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466000	Transferencias a fideicomisos de instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466001	Transferencias a fideicomisos de instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469000	Otras transferencias a fideicomisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470000	Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471000	Transferencias por obligación de ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471001	Transferencias por obligación de ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480000	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482000	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482001	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483000	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484000	Donativos a fideicomisos estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485000	Donativos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490000	Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491000	Transferencias para gobiernos extranjeros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491001	Transferencias para gobiernos extranjeros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
492000	Transferencias para organismos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
492002	Transferencias para organismos inte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493000	Transferencias para el sector privad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493003	Transferencias para el sector privad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E I	\$3,326,967....	-\$803,940.90	\$2,523,026.93	\$0.00	\$0.00	\$555,408....	\$740,000....	\$120,886....	\$28,880.00	\$373,317....	\$501,117....	\$187,532....	-\$599,933....	\$214,983....	\$400,835....
510000	Mobiliario y equipo de administración	\$90,000.00	-\$471,557.06	-\$381,557.06	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$28,880.00	-\$548,104...	-\$2,224.00	\$53,749.99	-\$40,056.40	\$34,000.01	\$71,197.98
511000	Muebles de oficina y estantería	\$0.00	-\$548,104.64	-\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$548,104...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	-\$548,104.64	-\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$548,104...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
514000	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
514001	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$90,000.00	\$64,048.58	\$154,048.58	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$28,880.00	\$0.00	-\$2,224.00	\$53,749.99	-\$40,056.40	\$34,000.01	\$58,698.98
515001	Bienes informáticos	\$90,000.00	\$64,048.58	\$154,048.58	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$28,880.00	\$0.00	-\$2,224.00	\$53,749.99	-\$40,056.40	\$34,000.01	\$58,698.98
519000	Otros mobiliarios y equipos de admi	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00
519001	Equipo de Administración	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00
519002	Adjudicaciones, Expropiaciones e In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y reci	\$0.00	-\$23,762.53	-\$23,762.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$53,637.47
521000	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522000	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522001	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	-\$23,762.53	-\$23,762.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$53,637.47
523001	Cámaras fotográficas y de video	\$0.00	-\$23,762.53	-\$23,762.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$53,637.47
529000	Otro mobiliario y equipo educaciona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$0.00	\$455,917.89	\$455,917.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,546....	\$6,380.00	-\$180,991....	\$180,983....	\$275,999....
531000	Equipo médico y de laboratorio	\$0.00	\$455,918.49	\$455,918.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,546....	\$6,380.00	-\$168,300....	\$168,292....	\$275,999....
531001	Equipo médico y de laboratorio	\$0.00	\$455,918.49	\$455,918.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,546....	\$6,380.00	-\$168,300....	\$168,292....	\$275,999....
532000	Instrumental médico y de laboratoric	\$0.00	-\$0.60	-\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,691.00	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratori	\$0.00	-\$0.60	-\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,691.00	\$12,690.40	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
542000	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543000	Equipo aeroespacial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543001	Vehículos y Equipo Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544000	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544001	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545000	Embarcaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545001	Vehículos y Equipo Acuático	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$1,751,559....	-\$741,041.19	\$1,010,518.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,312....	\$333,329....	\$127,402....	-\$301,525....	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	-\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,000.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	-\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,000.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, ap:	\$0.00	-\$32,597.20	-\$32,597.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$105,000....	\$127,402....	-\$55,000.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, ap:	\$0.00	-\$32,597.20	-\$32,597.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$105,000....	\$127,402....	-\$55,000.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,751,559....	-\$679,443.99	\$1,072,115.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,312....	\$438,329....	\$0.00	-\$217,525....	\$0.00	\$0.00
569001	Otros equipos	\$1,751,559....	-\$679,443.99	\$1,072,115.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,312....	\$438,329....	\$0.00	-\$217,525....	\$0.00	\$0.00
570000	Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571000	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571001	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572000	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572001	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y | 22/ene./2019
hora de Impresión | 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
573000	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
573001	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574000	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575000	Peces y acuicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575001	Peces y acuicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576000	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576001	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577000	Especies menores y de zoológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577001	Especies menores y de zoológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578000	Arboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578001	Arboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582000	Viviendas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582001	Viviendas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583000	Edificios no residenciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583001	Edificios y Locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589000	Otros bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589001	Adjudicaciones, Expropiaciones e In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$1,485,408....	-\$23,498.01	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$740,000....	\$99,886.84	\$0.00	\$70,149.55	-\$3,534.40	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592000	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592001	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593000	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593001	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594000	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594001	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595000	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595001	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y | 22/ene./2019
hora de Impresión | 04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
596001	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuale	\$1,485,408....	-\$23,498.01	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$740,000....	\$99,886.84	\$0.00	\$70,149.55	-\$3,534.40	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuale	\$1,485,408....	-\$23,498.01	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$740,000....	\$99,886.84	\$0.00	\$70,149.55	-\$3,534.40	\$0.00	\$0.00	\$0.00	\$0.00
598000	Licencias industriales, comerciales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598001	Licencias industriales, comerciales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617000	Instalaciones y equipamiento en cor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617001	Instalaciones y equipamiento en cor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificacior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619001	Trabajos de acabados en edificacior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622001	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
623000	Construcción de obras para el abast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
623001	Construcción de obras para el abast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624000	División de terrenos y construcción c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624001	División de terrenos y construcción c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625000	Construcción de vías de comunicaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
625001	Construcción de vías de comunicaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626000	Otras construcciones de ingeniería c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626001	Otras construcciones de ingeniería c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627000	Instalaciones y equipamiento en cor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627001	Instalaciones y equipamiento en cor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629000	Trabajos de acabados en edificacior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629001	Trabajos de acabados en edificacior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
630000	Proyectos productivos y acciones de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631000	Estudios, formulación y evaluación c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631001	Estudios, formulación y evaluación c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632000	Ejecución de proyectos productivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632001	Ejecución de proyectos productivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710000	Inversiones para el fomento de activi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711000	Créditos otorgados por entidades fe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711001	Créditos otorgados por entidades fe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
712000	Créditos otorgados por entidades fe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
712001	Créditos otorgados por entidades fe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720000	Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
723000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
723001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
724000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
724001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
727000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
727001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
728000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
728001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
729000	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
729001	Acciones y participaciones de capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
730000	Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731000	Bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731001	Bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732000	Valores representativos de deuda ac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732001	Valores representativos de deuda ac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733000	Valores representativos de deuda ac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733001	Valores representativos de deuda ac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734000	Obligaciones negociables adquirida:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734001	Obligaciones negociables adquirida:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
735000	Obligaciones negociables adquirida:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
735001	Obligaciones negociables adquirida:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739000	Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739001	Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740000	Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741000	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741001	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742000	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742001	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
743000	Concesión de préstamos a institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
743001	Concesión de préstamos a institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744000	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744001	Concesión de préstamos a entidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745000	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745001	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
746000	Concesión de préstamos al sector e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
746001	Concesión de préstamos al sector e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747000	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747001	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748000	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748001	Concesión de préstamos al sector p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749000	Concesión de préstamos al sector e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749001	Concesión de préstamos al sector e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750000	Inversiones en fideicomisos, mandat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
751000	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751001	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752000	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752001	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
753000	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
753001	Inversiones en fideicomisos del Pod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754000	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754001	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
755000	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
755001	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756000	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756001	Inversiones en fideicomisos públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
757000	Inversiones en fideicomisos de entid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
757001	Inversiones en fideicomisos de entid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
758000	Inversiones en fideicomisos de muni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
758001	Inversiones en fideicomisos de muni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
759000	Fideicomisos de empresas privadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
759001	Fideicomisos de empresas privadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
760000	Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761000	Depósitos a largo plazo en moneda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761001	Depósitos a largo plazo en moneda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
762000	Depósitos a largo plazo en moneda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
762001	Depósitos a largo plazo en moneda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791000	Contingencias por fenómenos natur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791001	Erogaciones para Contingencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792000	Contingencias socioeconómicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792001	Contingencias socioeconómicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799001	Provisiones salariales y contribucior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799002	Provisiones por condiciones general	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799003	Erogaciones contingentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810000	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y | 22/ene./2019
hora de Impresión | 04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
811000	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
811001	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812000	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812001	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813000	Participaciones de las entidades fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813001	Participaciones de las entidades fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
814000	Otros conceptos participables de la l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
814001	Otros conceptos participables de la l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815000	Otros conceptos participables de la l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815001	Otros conceptos participables de la l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816001	Convenios de colaboración administ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
830000	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831000	Aportaciones de la Federación a las	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831001	Aportaciones de la Federación a las	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
832000	Aportaciones de la Federación a mu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
832001	Aportaciones de la Federación a mu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
833000	Aportaciones de las entidades feder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
833001	Aportaciones de las entidades feder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
834000	Aportaciones previstas en leyes y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
834001	Aportaciones previstas en leyes y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835000	Aportaciones previstas en leyes y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835001	Aportaciones previstas en leyes y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851001	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852000	Convenios de descentralización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852001	Convenios de descentralización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
910000	Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911000	Amortización de la deuda interna co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911001	Amortizaciones a Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911002	Fondos de Provisión y Reserva para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y 22/ene./2019
hora de Impresión 04:17 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
912000	Amortización de la deuda interna po	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912001	Amortizaciones a Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912002	Fondos de Provisión y Reserva para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
913000	Amortización de arrendamientos fin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
913001	Amortización de arrendamientos fin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914000	Amortización de la deuda externa cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914001	Amortización de la deuda externa cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
915000	Amortización de deuda externa con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
915001	Amortización de deuda externa con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
916000	Amortización de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
916001	Amortización de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
917000	Amortización de la deuda externa p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
917001	Amortización de la deuda externa p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918000	Amortización de arrendamientos fin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918001	Amortización de arrendamientos fin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
920000	Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921000	Intereses de la deuda interna con in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921001	Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921002	Fondos de Provisión y Reserva para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922000	Intereses derivados de la colocaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922001	Intereses derivados de la colocaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923000	Intereses por arrendamientos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923001	Intereses por arrendamientos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924000	Intereses de la deuda externa con in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924001	Intereses de la deuda externa con in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
925000	Intereses de la deuda con organism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
925001	Intereses de la deuda con organism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926000	Intereses de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926001	Intereses de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
927000	Intereses derivados de la colocaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
927001	Intereses derivados de la colocaciór	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928000	Intereses por arrendamientos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928001	Intereses por arrendamientos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930000	Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
931000	Comisiones de la deuda pública inte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto Del 01/dic./2018 Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:17 p. m.

Usu: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
931001	Comisiones y Gastos de la Deuda P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
932000	Comisiones de la deuda pública exte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
932001	Comisiones de la deuda pública exte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
940000	Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
941000	Gastos de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
941001	Gastos de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
942000	Gastos de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
942001	Gastos de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950000	Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
951000	Costos por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
951001	Costos por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960000	Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961000	Apoyos a intermediarios financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961001	Apoyos a intermediarios financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962000	Apoyos a ahorradores y deudores di	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962002	Apoyos a ahorradores y deudores di	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991001	Adeudos de ejercicios fiscales anter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$147,141,622.00	-\$1,545,035.73	\$145,596,586.27	\$7,885,923.63	\$9,611,604.74	\$9,109,738.27	\$11,914,818...	\$11,641,895...	\$12,068,837...	\$13,945,76...	\$9,035,581.45	\$9,584,725.92	\$8,995,993.52	\$16,595,147...	\$25,206,557...