



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019
03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DCS005 Subdirección de Comunicación Social																
200000	MATERIALES Y SUMINISTROS	\$77,087.47	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,393.47	\$0.00	\$0.00	\$77,087.47	\$0.00
210000	Materiales de administración, emisión	\$77,087.47	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,393.47	\$0.00	\$0.00	\$77,087.47	\$0.00
211000	Materiales, útiles y equipos menores	\$18,119.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$0.00
211001	Material de Oficina	\$18,119.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,119.49	\$0.00	\$0.00	\$18,119.49	\$0.00
214000	Materiales, útiles y equipos menores	\$57,273.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$0.00
214001	Material para Bienes Informáticos	\$57,273.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,273.98	\$0.00	\$0.00	\$57,273.98	\$0.00
215000	Material impreso e información digita	\$1,694.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$1,694.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$0.00
300000	SERVICIOS GENERALES	\$355,810.28	\$0.00	\$81,783.99	\$19,556.80	\$28,164.60	\$22,864.36	\$67,792.72	\$5,999.52	\$7,950.00	\$71,796.95	\$42,744.48	\$7,156.86	\$0.00	\$355,810.28	\$0.00
330000	Servicios profesionales, científicos, téc	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
336000	Servicios de apoyo administrativo, fo	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
336001	Servicios de apoyo administrativo, fo	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
350000	Servicios de instalación, reparación, r	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
358000	Servicios de limpieza y manejo de de	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
358001	Servicio de Lavandería Limpieza y Ft	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
360000	Servicios de comunicación social y pu	\$311,255.32	\$0.00	\$81,319.99	\$9,488.00	\$25,172.00	\$21,500.00	\$65,008.72	\$0.00	\$6,500.00	\$64,809.81	\$30,299.94	\$7,156.86	\$0.00	\$311,255.32	\$0.00
361000	Difusión por radio, televisión y otros r	\$137,139.99	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,140.00	\$0.00	\$6,500.00	\$10,500.00	\$16,500.00	\$8,500.00	\$0.00	\$137,139.99	\$0.00
361002	Impresiones y Publicaciones Oficiale	\$137,139.99	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,140.00	\$0.00	\$6,500.00	\$10,500.00	\$16,500.00	\$8,500.00	\$0.00	\$137,139.99	\$0.00
362000	Difusión por radio, televisión y otros r	\$135,115.55	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	-\$1,343.14	\$0.00	\$135,115.55	\$0.00
362001	Difusión por radio, televisión y otros r	\$135,115.55	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	-\$1,343.14	\$0.00	\$135,115.55	\$0.00
363000	Servicios de creatividad, preproducci	\$38,999.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,199.84	\$13,799.94	\$0.00	\$0.00	\$38,999.78	\$0.00
363001	Servicios de creatividad, preproducci	\$38,999.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,199.84	\$13,799.94	\$0.00	\$0.00	\$38,999.78	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
Subdirección de Comunicación		\$432,897.75	\$1,694.00	\$81,783.99	\$19,556.80	\$28,164.60	\$22,864.36	\$67,792.72	\$5,999.52	\$7,950.00	\$71,796.95	\$118,137.95	\$7,156.86	\$0.00	\$432,897.75	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$2,150,613.87	\$0.00	\$0.00	\$5,762.34	\$7,656.00	\$20,696.95	\$13,249.52	\$54,437.25	\$128,412....	\$734,455....	\$238,432....	\$451,787....	\$495,724....	\$2,150,613....	\$0.00
210000	Materiales de administración, emisión	\$169,019.27	\$0.00	\$0.00	\$5,762.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285.24	\$37,228.25	\$57,362.01	\$41,741.59	\$7,639.84	\$169,019.27	\$0.00
211000	Materiales, útiles y equipos menores	\$35,674.02	\$0.00	\$0.00	\$5,762.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$2,980.41	\$15,188.34	\$6,370.89	\$1,578.84	\$35,674.02	\$0.00
211001	Material de Oficina	\$25,310.21	\$0.00	\$0.00	\$985.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$2,980.41	\$14,498.34	\$1,473.72	\$1,578.84	\$25,310.21	\$0.00
211002	Gastos de Oficina	\$10,363.81	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$4,897.17	\$0.00	\$10,363.81	\$0.00
212000	Materiales y útiles de impresión y rep	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos menores	\$103,529.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$34,247.84	\$42,173.67	\$18,096.00	\$0.00	\$103,529.55	\$0.00
214001	Material para Bienes Informáticos	\$103,529.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$34,247.84	\$42,173.67	\$18,096.00	\$0.00	\$103,529.55	\$0.00
216000	Material de limpieza	\$17,274.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,274.70	\$0.00	\$17,274.70	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216001	Material de Limpieza	\$17,274.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,274.70	\$0.00	\$17,274.70	\$0.00
217000	Materiales y útiles de enseñanza	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00
220000	Alimentos y utensilios	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
223000	Utensilios para el servicio de aliment	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimen	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
240000	Materiales y artículos de construcción	\$502,400.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$10,907.48	\$63,709.83	\$91,614.33	\$0.00	\$296,949...	\$502,400.17	\$0.00
246000	Material eléctrico y electrónico	\$150,959.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$10,907.48	\$61,817.29	\$18,424.00	\$0.00	\$20,592.32	\$150,959.86	\$0.00
246001	Material Eléctrico	\$74,246.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.96	\$50,274.40	\$1,604.00	\$0.00	\$20,592.32	\$74,246.68	\$0.00
246002	Material Electrónico	\$76,713.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$9,131.52	\$11,542.89	\$16,820.00	\$0.00	\$0.00	\$76,713.18	\$0.00
247000	Artículos metálicos para la constru	\$25,333.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.90	\$0.00	\$21,286.00	\$25,333.90	\$0.00
247001	Artículos metálicos para la constru	\$25,333.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.90	\$0.00	\$21,286.00	\$25,333.90	\$0.00
248000	Materiales complementarios	\$197,971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,971...	\$197,971.60	\$0.00
248001	Materiales complementarios	\$197,971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,971...	\$197,971.60	\$0.00
249000	Otros materiales y artículos de consti	\$128,134.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$69,142.43	\$0.00	\$57,099.84	\$128,134.81	\$0.00
249001	Otros materiales y artículos de consti	\$128,134.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$69,142.43	\$0.00	\$57,099.84	\$128,134.81	\$0.00
250000	Productos químicos, farmacéuticos y c	\$433,038.07	\$0.00	\$0.00	\$0.00	\$7,656.00	\$20,696.95	\$13,249.52	\$15,218.48	\$91,388.86	\$0.00	\$0.00	\$208,828...	\$75,999.29	\$433,038.07	\$0.00
251000	Productos químicos básicos	\$200,201.62	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.55	\$13,249.52	\$8,343.80	\$1,426.80	\$0.00	\$0.00	\$115,160....	\$51,114.68	\$200,201.62	\$0.00
251001	Sustancias Químicas	\$200,201.62	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.55	\$13,249.52	\$8,343.80	\$1,426.80	\$0.00	\$0.00	\$115,160....	\$51,114.68	\$200,201.62	\$0.00
255000	Materiales, accesorios y suministros	\$232,836.45	\$0.00	\$0.00	\$0.00	\$7,656.00	\$9,790.40	\$0.00	\$6,874.68	\$89,962.06	\$0.00	\$0.00	\$93,668.70	\$24,884.61	\$232,836.45	\$0.00
255001	Materiales y Suministros de Laboratc	\$232,836.45	\$0.00	\$0.00	\$0.00	\$7,656.00	\$9,790.40	\$0.00	\$6,874.68	\$89,962.06	\$0.00	\$0.00	\$93,668.70	\$24,884.61	\$232,836.45	\$0.00
270000	Vestuario, blancos, prendas de protec	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
271000	Vestuario y uniformes	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$988,173.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.42	\$633,516...	\$89,456.49	\$156,283...	\$102,085...	\$988,173.13	\$0.00
291000	Herramientas menores	\$3,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$0.00
291001	Herramientas Menores	\$3,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$0.00
293000	Refacciones y accesorios menores d	\$645,676.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140...	\$6,032.00	\$5,359.20	\$97,144.00	\$645,676.18	\$0.00
293001	Refacciones y accesorios menores d	\$645,676.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140...	\$6,032.00	\$5,359.20	\$97,144.00	\$645,676.18	\$0.00
294000	Refacciones y accesorios menores d	\$146,793.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$37,839.30	\$59,658.80	\$4,941.60	\$146,793.34	\$0.00
294001	Refacciones y accesorios menores d	\$146,793.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$37,839.30	\$59,658.80	\$4,941.60	\$146,793.34	\$0.00
295000	Refacciones y accesorios menores d	\$86,318.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$27,465.64	\$0.00	\$86,318.42	\$0.00
295001	Refacciones y accesorios menores d	\$86,318.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$27,465.64	\$0.00	\$86,318.42	\$0.00
296000	Refacciones y accesorios menores d	\$12,215.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$0.00
296001	Refacciones	\$12,215.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$0.00
298000	Refacciones y accesorios menores d	\$93,821.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,021.21	\$63,800.00	\$0.00	\$93,821.21	\$0.00
298001	Refacciones y accesorios menores d	\$93,821.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,021.21	\$63,800.00	\$0.00	\$93,821.21	\$0.00
300000	SERVICIOS GENERALES	\$11,318,058...	\$2,851.04	\$0.00	\$11,500.00	\$36,773.59	\$54,339.96	\$35,533.23	\$20,617.59	\$15,000.00	\$90,121.71	\$1,469,82...	\$5,867,08...	\$3,714,41...	\$11,318,05...	\$0.00
330000	Servicios profesionales, científicos, téc	\$10,834,173...	\$0.00	\$0.00	\$0.00	\$14,773.59	\$54,339.96	\$14,773.59	\$13,884.53	\$15,000.00	\$2,271.71	\$1,372,37...	\$5,844,60...	\$3,502,14...	\$10,834,17...	\$0.00
331000	Servicios legales, de contabilidad, au	\$10,812,261...	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$1,372,37...	\$5,844,60...	\$3,502,14...	\$10,812,26...	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$10,812,261.00	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$1,372,370.00	\$5,844,600.00	\$3,502,140.00	\$10,812,260.00	\$0.00
334000	Servicios de capacitación	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$0.00
334001	Capacitación	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fo	\$2,271.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fo	\$2,271.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, r	\$311,114.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$73,610.55	\$0.00	\$177,271.00	\$311,114.55	\$0.00
351000	Conservación y mantenimiento menc	\$177,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,271.00	\$177,271.00	\$0.00
351001	Conservación y mantenimiento menc	\$177,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,271.00	\$177,271.00	\$0.00
352000	Instalación, reparación y mantenimie	\$67,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$0.00
352001	Mantenimiento de Mobiliario y Equip	\$67,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$0.00
353000	Instalación, reparación y mantenimie	\$6,237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$0.00
353001	Mantenimiento de bienes informático	\$6,237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
354001	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
360000	Servicios de comunicación social y pu	\$56,375.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$22,475.70	\$25,000.00	\$56,375.70	\$0.00
361000	Difusión por radio, televisión y otros r	\$56,375.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$22,475.70	\$25,000.00	\$56,375.70	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$56,375.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$22,475.70	\$25,000.00	\$56,375.70	\$0.00
370000	Servicios de traslado y viáticos	\$5,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,933.70	\$0.00	\$0.00	\$5,933.70	\$0.00
371000	Pasajes aéreos	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$0.00
371001	Pasajes aéreos	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$0.00
375000	Viáticos en el país	\$3,385.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$0.00
375001	Viáticos en el país	\$3,385.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$0.00
380000	Servicios oficiales	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
383000	Congresos y convenciones	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
383001	Congresos, Convenciones	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
390000	Otros servicios generales	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
392000	Impuestos y derechos	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
392006	Pago de derechos	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
440000	Ayudas sociales	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
442000	Becas y otras ayudas para programa	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
442001	Becas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,661,220.28	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$15,776.00	\$217,852.00	\$447,420.00	\$435,150.00	\$466,827.00	\$1,661,220.00	\$0.00
510000	Mobiliario y equipo de administración	\$183,667.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$71,197.98	\$183,667.58	\$0.00
515000	Equipo de cómputo y de tecnología d	\$171,168.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$58,698.98	\$171,168.58	\$0.00
515001	Bienes informáticos	\$171,168.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$58,698.98	\$171,168.58	\$0.00
519000	Otros mobiliarios y equipos de admin	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
519001	Equipo de Administración	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000	Mobiliario y equipo educacional y recr	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00
523000	Cámaras fotográficas y de video	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00



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(Cuentas con Movimientos)
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03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
523001	Cámaras fotográficas y de video	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00
530000	Equipo e instrumental médico y de lab	\$463,363.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$114,990.00	\$341,992.00	\$463,363.19	\$0.00
531000	Equipo médico y de laboratorio	\$450,672.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$102,300.00	\$341,992.00	\$450,672.79	\$0.00
531001	Equipo médico y de laboratorio	\$450,672.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$102,300.00	\$341,992.00	\$450,672.79	\$0.00
532000	Instrumental médico y de laboratorio	\$12,690.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.40	\$0.00	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratoric	\$12,690.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.40	\$0.00	\$12,690.40	\$0.00
560000	Maquinaria, otros equipos y herramient	\$883,192.04	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$157,722.00	\$438,476.00	\$208,800.00	\$0.00	\$883,192.04	\$0.00
566000	Equipos de generación eléctrica, apa	\$150,362.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402.00	\$22,959.88	\$0.00	\$0.00	\$150,362.68	\$0.00
566001	Equipos de generación eléctrica, apa	\$150,362.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402.00	\$22,959.88	\$0.00	\$0.00	\$150,362.68	\$0.00
567000	Herramientas y máquinas-herramient	\$80,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$0.00
567001	Herramientas y Máquinas-Herramient	\$80,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$0.00
569000	Otros equipos	\$652,562.36	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$335,250.00	\$208,800.00	\$0.00	\$652,562.36	\$0.00
569001	Otros equipos	\$652,562.36	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$335,250.00	\$208,800.00	\$0.00	\$652,562.36	\$0.00
DIRECCIÓN DE INVESTIGACIÓN		\$15,165,892.47	\$2,851.04	\$0.00	\$17,262.34	\$108,422.15	\$75,036.91	\$48,782.75	\$89,255.21	\$159,188.00	\$1,042,428.99	\$2,191,676.84	\$6,754,021.01	\$4,676,967.23	\$15,165,892.47	\$0.00
DIT004 Departamento de Programas Especiales																
200000	MATERIALES Y SUMINISTROS	\$701,547.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$33,524.69	\$182,360.00	\$92,940.66	\$328,921.00	\$701,547.62	\$0.00
210000	Materiales de administración, emisión	\$24,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$21,382.78	\$24,582.78	\$0.00
211000	Materiales, útiles y equipos menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
211001	Material de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
214000	Materiales, útiles y equipos menores	\$11,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$8,382.78	\$11,582.78	\$0.00
214001	Material para Bienes Informáticos	\$11,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$8,382.78	\$11,582.78	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
240000	Materiales y artículos de construcción	\$108,423.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$32,872.62	\$0.00	\$75,000.00	\$108,423.62	\$0.00
246000	Material eléctrico y electrónico	\$108,423.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$32,872.62	\$0.00	\$75,000.00	\$108,423.62	\$0.00
246001	Material Eléctrico	\$75,369.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,369.85	\$0.00	\$50,000.00	\$75,369.85	\$0.00
246002	Material Electrónico	\$33,053.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$7,502.77	\$0.00	\$25,000.00	\$33,053.77	\$0.00
250000	Productos químicos, farmacéuticos y c	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,908.00	\$4,091.34	\$150,000.00	\$0.00
251000	Productos químicos básicos	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,378.00	\$621.87	\$120,000.00	\$0.00
251001	Sustancias Químicas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,378.00	\$621.87	\$120,000.00	\$0.00
255000	Materiales, accesorios y suministros	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,530.53	\$3,469.47	\$30,000.00	\$0.00
255001	Materiales y Suministros de Laboratc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,530.53	\$3,469.47	\$30,000.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$418,541.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$32,973.69	\$149,487.00	-\$56,168.00	\$228,447.00	\$418,541.22	\$0.00
291000	Herramientas menores	\$25,804.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$20,670.03	\$0.00	\$0.00	\$25,804.19	\$0.00
291001	Herramientas Menores	\$25,804.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$20,670.03	\$0.00	\$0.00	\$25,804.19	\$0.00
293000	Refacciones y accesorios menores d	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.00	\$122,287.32	\$0.00
293001	Refacciones y accesorios menores d	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287.00	\$122,287.32	\$0.00
294000	Refacciones y accesorios menores d	\$166,089.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$26,046.75	\$7,632.00	\$106,160.00	\$166,089.31	\$0.00
294001	Refacciones y accesorios menores d	\$166,089.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$26,046.75	\$7,632.00	\$106,160.00	\$166,089.31	\$0.00



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Fecha y hora de Impresión | 17/ene./2019
03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
298000	Refacciones y accesorios menores d	\$104,360.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$1,589.49	\$102,770....	-\$63,800.00	\$0.00	\$104,360.40	\$0.00
298001	Refacciones y accesorios menores d	\$104,360.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$1,589.49	\$102,770....	-\$63,800.00	\$0.00	\$104,360.40	\$0.00
300000	SERVICIOS GENERALES	\$258,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$168,000....	\$258,000.00	\$0.00
330000	Servicios profesionales, científicos, tér	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
335000	Servicios de investigación científica y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, reparación, r	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
354000	Instalación, reparación y mantenimie	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
354001	Instalación, reparación y mantenimie	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
360000	Servicios de comunicación social y pu	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
371000	Pasajes aéreos	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
372000	Pasajes terrestres	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
372001	Pasajes terrestres	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
376000	Viáticos en el extranjero	\$34,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,124.00	\$34,124.00	\$0.00
376001	Viáticos en el extranjero	\$34,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,124.00	\$34,124.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$294,899.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,899....	\$294,899.15	\$0.00
440000	Ayudas sociales	\$294,899.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,899....	\$294,899.15	\$0.00
442000	Becas y otras ayudas para programa	\$294,899.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,899....	\$294,899.15	\$0.00
442001	Becas	\$294,899.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,899....	\$294,899.15	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$2,837,944.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,160....	\$1,917,16....	\$0.00	\$124,215....	-\$32,138.80	\$542,541....	\$2,837,944....	\$0.00
510000	Mobiliario y equipo de administración	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073....	\$521,930.49	\$0.00
515000	Equipo de cómputo y de tecnología d	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073....	\$521,930.49	\$0.00
515001	Bienes informáticos	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073....	\$521,930.49	\$0.00
520000	Mobiliario y equipo educacional y recr	\$39,763.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$68,196.00	\$30,599.15	\$39,763.15	\$0.00
521000	Equipos y aparatos audiovisuales	\$9,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$9,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de video	\$30,599.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$77,360.00	\$30,599.15	\$30,599.15	\$0.00
523001	Cámaras fotográficas y de video	\$30,599.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$77,360.00	\$30,599.15	\$30,599.15	\$0.00
530000	Equipo e instrumental médico y de lab	\$2,099,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,76....	\$0.00	\$0.00	\$200,000....	\$0.00	\$2,099,766....	\$0.00
531000	Equipo médico y de laboratorio	\$2,099,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,76....	\$0.00	\$0.00	\$200,000....	\$0.00	\$2,099,766....	\$0.00
531001	Equipo médico y de laboratorio	\$2,099,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,76....	\$0.00	\$0.00	\$200,000....	\$0.00	\$2,099,766....	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
560000	Maquinaria, otros equipos y herramier	\$165,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$17,400.00	\$0.00	\$124,215.00	-\$208,800.00	\$24,330.00	\$165,945.00	\$0.00
566000	Equipos de generación eléctrica, apa	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, apa	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
567000	Herramientas y máquinas-herramien	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
567001	Herramientas y Máquinas-Herramien	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
569000	Otros equipos	\$48,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$24,215.00	-\$208,800.00	\$24,330.00	\$48,545.00
569001	Otros equipos	\$48,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$24,215.00	-\$208,800.00	\$24,330.00	\$48,545.00
590000	Activos intangibles	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
591000	Software	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
591001	Software	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
Departamento de Programas Es		\$4,092,391.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,960.00	\$1,917,166.10	\$33,524.69	\$306,575.31	\$208,801.86	\$1,276,363.07	\$4,092,391.03	\$0.00
DVN002 Departamento de Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$305,975.53	\$0.00	\$27,660.00	\$17,622.16	\$58,465.57	\$19,143.22	\$13,658.40	\$25,311.94	\$22,425.20	\$23,950.20	\$67,221.44	\$14,992.20	\$15,525.20	\$305,975.53	\$0.00
210000	Materiales de administración, emisión	\$74,715.05	\$0.00	\$0.00	\$3,792.16	\$2,392.57	\$2,965.54	\$0.00	\$10,768.54	\$0.00	\$0.00	\$53,246.24	\$0.00	\$1,550.00	\$74,715.05	\$0.00
211000	Materiales, útiles y equipos menores	\$34,003.26	\$0.00	\$0.00	\$2,407.12	\$2,392.57	\$0.00	\$0.00	\$5,237.18	\$0.00	\$0.00	\$23,966.39	\$0.00	\$0.00	\$34,003.26	\$0.00
211001	Material de Oficina	\$28,313.03	\$0.00	\$0.00	\$2,407.12	\$0.00	\$0.00	\$0.00	\$1,939.52	\$0.00	\$0.00	\$23,966.39	\$0.00	\$0.00	\$28,313.03	\$0.00
211002	Gastos de Oficina	\$5,690.23	\$0.00	\$0.00	\$0.00	\$2,392.57	\$0.00	\$0.00	\$3,297.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,690.23	\$0.00
214000	Materiales, útiles y equipos menores	\$34,373.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$0.00	\$0.00	\$27,291.99	\$0.00	\$1,550.00	\$34,373.35	\$0.00
214001	Material para Bienes Informáticos	\$34,373.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$0.00	\$0.00	\$27,291.99	\$0.00	\$1,550.00	\$34,373.35	\$0.00
216000	Material de limpieza	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00
216001	Material de Limpieza	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$3,372.90	\$0.00	\$0.00	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987.86	\$0.00	\$0.00	\$3,372.90	\$0.00
217001	Material Didáctico	\$3,372.90	\$0.00	\$0.00	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987.86	\$0.00	\$0.00	\$3,372.90	\$0.00
220000	Alimentos y utensilios	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
222000	Productos alimenticios para animales	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
230000	Materias primas y materiales de produ	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuario	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
240000	Materiales y artículos de construcción	\$6,646.80	\$0.00	\$0.00	\$0.00	\$6,666.80	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,646.80	\$0.00
241000	Productos minerales no metálicos	\$2,668.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00
241001	Productos minerales no metálicos	\$2,668.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construccion	\$3,978.80	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00
247001	Artículos metálicos para la construccion	\$3,978.80	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00
250000	Productos químicos, farmacéuticos y c	\$20,450.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,450.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$0.00
253001	Medicinas y Productos Farmacéutico	\$18,450.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$0.00
254000	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

**Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018
(Cuentas con Movimientos)
(Cifras en pesos y centavos)**



Fecha y hora de Impresión: 17/ene./2019
03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
270000	Vestuario, blancos, prendas de protec	\$5,194.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$0.00
272000	Prendas de seguridad y protección p	\$5,194.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$0.00
272001	Prendas de Protección	\$5,194.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$0.00
290000	Herramientas, refacciones y accesorio	\$11,945.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00
291000	Herramientas menores	\$11,945.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00
291001	Herramientas Menores	\$11,945.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00
300000	SERVICIOS GENERALES	\$94,720.91	\$0.00	\$0.00	\$14,888.60	\$0.00	\$2,990.02	\$1,500.00	\$0.00	\$51,178.18	\$24,164.11	\$0.00	\$0.00	\$0.00	\$94,720.91	\$0.00
330000	Servicios profesionales, científicos, té	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
334000	Servicios de capacitación	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
334001	Capacitación	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
360000	Servicios de comunicación social y pu	\$58,556.80	\$0.00	\$0.00	\$14,888.60	\$0.00	\$2,990.02	\$0.00	\$0.00	\$40,678.18	\$0.00	\$0.00	\$0.00	\$0.00	\$58,556.80	\$0.00
362000	Difusión por radio, televisión y otros r	\$58,556.80	\$0.00	\$0.00	\$14,888.60	\$0.00	\$2,990.02	\$0.00	\$0.00	\$40,678.18	\$0.00	\$0.00	\$0.00	\$0.00	\$58,556.80	\$0.00
362001	Difusión por radio, televisión y otros r	\$58,556.80	\$0.00	\$0.00	\$14,888.60	\$0.00	\$2,990.02	\$0.00	\$0.00	\$40,678.18	\$0.00	\$0.00	\$0.00	\$0.00	\$58,556.80	\$0.00
380000	Servicios oficiales	\$25,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$24,164.11	\$0.00	\$0.00	\$0.00	\$25,664.11	\$0.00
381000	Gastos de ceremonial	\$25,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$24,164.11	\$0.00	\$0.00	\$0.00	\$25,664.11	\$0.00
381001	Gastos de Ceremonial	\$25,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$24,164.11	\$0.00	\$0.00	\$0.00	\$25,664.11	\$0.00
Departamento de Vinculación y		\$400,696.44	\$0.00	\$27,660.00	\$32,510.76	\$58,465.57	\$22,133.24	\$15,158.40	\$25,311.94	\$73,603.38	\$48,114.31	\$67,221.44	\$14,992.20	\$15,525.20	\$400,696.44	\$0.00
SAC000 SECRETARÍA ACADÉMICA																
200000	MATERIALES Y SUMINISTROS	\$1,597,246.90	\$0.00	\$16,182.00	\$66,849.56	\$67,278.84	\$288,631.00	\$12,689.50	\$102,337.00	\$138,693.00	\$62,239.64	\$819,753.00	\$8,703.00	\$13,888.65	\$1,597,246.00	\$0.00
210000	Materiales de administración, emisión	\$1,100,918.27	\$0.00	\$0.00	\$5,484.00	\$32,507.14	\$185,848.00	\$0.00	\$38,223.63	\$18,328.00	\$18,533.00	\$782,360.00	\$5,745.00	\$13,888.65	\$1,100,918.00	\$0.00
211000	Materiales, útiles y equipos menores	\$238,972.13	\$0.00	\$0.00	\$3,987.60	\$29,197.20	\$0.00	\$0.00	\$30,377.97	\$0.00	\$0.00	\$165,990.00	\$0.00	\$9,419.20	\$238,972.13	\$0.00
211001	Material de Oficina	\$235,785.36	\$0.00	\$0.00	\$3,199.60	\$29,197.20	\$0.00	\$0.00	\$27,979.20	\$0.00	\$0.00	\$165,990.00	\$0.00	\$9,419.20	\$235,785.36	\$0.00
211002	Gastos de Oficina	\$3,186.77	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.77	\$0.00
214000	Materiales, útiles y equipos menores	\$211,042.56	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,076.00	\$0.00	\$4,469.45	\$211,042.56	\$0.00
214001	Material para Bienes Informáticos	\$211,042.56	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,076.00	\$0.00	\$4,469.45	\$211,042.56	\$0.00
215000	Material impreso e información digita	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$16,212.38	\$0.00	\$0.00	\$0.00	\$3,309.94	\$4,058.72	\$0.00	\$7,845.66	\$0.00	\$0.00	\$998.06	\$0.00	\$0.00	\$16,212.38	\$0.00
216001	Material de Limpieza	\$16,212.38	\$0.00	\$0.00	\$0.00	\$3,309.94	\$4,058.72	\$0.00	\$7,845.66	\$0.00	\$0.00	\$998.06	\$0.00	\$0.00	\$16,212.38	\$0.00
217000	Materiales y útiles de enseñanza	\$452,901.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$18,533.00	\$410,295.00	\$5,745.00	\$0.00	\$452,901.20	\$0.00
217001	Material Didáctico	\$452,901.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$18,533.00	\$410,295.00	\$5,745.00	\$0.00	\$452,901.20	\$0.00
230000	Materias primas y materiales de produ	\$44,895.60	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$990.06	\$0.00	\$0.00	\$44,895.60	\$0.00
235000	Productos químicos, farmacéuticos y	\$44,895.60	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$990.06	\$0.00	\$0.00	\$44,895.60	\$0.00
235001	Productos químicos, farmacéuticos y	\$44,895.60	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$990.06	\$0.00	\$0.00	\$44,895.60	\$0.00
240000	Materiales y artículos de construcción	\$179,139.69	\$0.00	\$0.00	\$25,625.86	\$4,681.18	\$4,772.24	\$0.00	\$21,156.94	\$79,144.63	\$39,499.32	\$1,301.52	\$2,958.00	\$0.00	\$179,139.69	\$0.00
246000	Material eléctrico y electrónico	\$166,021.54	\$0.00	\$0.00	\$25,625.86	\$0.00	\$0.00	\$0.00	\$17,492.21	\$79,144.63	\$39,499.32	\$1,301.52	\$2,958.00	\$0.00	\$166,021.54	\$0.00
246001	Material Eléctrico	\$53,791.78	\$0.00	\$0.00	\$2,725.86	\$0.00	\$0.00	\$0.00	\$0.00	\$33,012.57	\$18,053.35	\$0.00	\$0.00	\$0.00	\$53,791.78	\$0.00
246002	Material Electrónico	\$112,229.76	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00	\$17,492.21	\$46,132.06	\$21,445.97	\$1,301.52	\$2,958.00	\$0.00	\$112,229.76	\$0.00
247000	Artículos metálicos para la constru	\$13,118.15	\$0.00	\$0.00	\$0.00	\$4,681.18	\$4,772.24	\$0.00	\$3,664.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,118.15	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Análítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019
03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construccion	\$13,118.15	\$0.00	\$0.00	\$0.00	\$4,681.18	\$4,772.24	\$0.00	\$3,664.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,118.15	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$120,589.43	\$0.00	\$0.00	\$0.00	\$25,918.16	\$58,375.35	\$6,952.93	\$7,458.70	\$21,884.29	\$0.00	\$0.00	\$0.00	\$0.00	\$120,589.43	\$0.00
251000	Productos químicos básicos	\$48,571.73	\$0.00	\$0.00	\$0.00	\$4,062.20	\$23,880.97	\$6,952.93	\$5,670.47	\$8,005.16	\$0.00	\$0.00	\$0.00	\$0.00	\$48,571.73	\$0.00
251001	Sustancias Químicas	\$48,571.73	\$0.00	\$0.00	\$0.00	\$4,062.20	\$23,880.97	\$6,952.93	\$5,670.47	\$8,005.16	\$0.00	\$0.00	\$0.00	\$0.00	\$48,571.73	\$0.00
255000	Materiales, accesorios y suministros	\$52,024.11	\$0.00	\$0.00	\$0.00	\$21,855.96	\$21,483.99	\$0.00	\$1,788.23	\$6,895.93	\$0.00	\$0.00	\$0.00	\$0.00	\$52,024.11	\$0.00
255001	Materiales y Suministros de Laboratorio	\$52,024.11	\$0.00	\$0.00	\$0.00	\$21,855.96	\$21,483.99	\$0.00	\$1,788.23	\$6,895.93	\$0.00	\$0.00	\$0.00	\$0.00	\$52,024.11	\$0.00
259000	Otros productos químicos	\$19,993.59	\$0.00	\$0.00	\$0.00	\$0.00	\$13,010.39	\$0.00	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,993.59	\$0.00
259001	Otros productos químicos	\$19,993.59	\$0.00	\$0.00	\$0.00	\$0.00	\$13,010.39	\$0.00	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,993.59	\$0.00
270000	Vestuario, blancos, prendas de protección	\$31,320.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00
271000	Vestuario y uniformes	\$31,320.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00
271001	Vestuario, Uniformes	\$31,320.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$120,383.91	\$0.00	\$0.00	\$35,739.70	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$35,101.44	\$0.00	\$0.00	\$120,383.91	\$0.00
291000	Herramientas menores	\$49,542.77	\$0.00	\$0.00	\$0.00	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,542.77	\$0.00
291001	Herramientas Menores	\$49,542.77	\$0.00	\$0.00	\$0.00	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,542.77	\$0.00
294000	Refacciones y accesorios menores de vehículos	\$70,841.14	\$0.00	\$0.00	\$35,739.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,101.44	\$0.00	\$0.00	\$70,841.14	\$0.00
294001	Refacciones y accesorios menores de vehículos	\$70,841.14	\$0.00	\$0.00	\$35,739.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,101.44	\$0.00	\$0.00	\$70,841.14	\$0.00
300000	SERVICIOS GENERALES	\$154,780.71	\$0.00	\$0.00	\$6,264.00	\$53,257.00	\$0.00	\$11,257.80	\$13,199.99	\$12,785.00	\$21,299.99	\$24,387.93	\$1,338.00	\$10,991.00	\$154,780.71	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$138,820.37	\$0.00	\$0.00	\$6,264.00	\$50,769.96	\$0.00	\$6,264.00	\$13,199.99	\$11,490.00	\$21,299.99	\$21,412.43	\$0.00	\$8,120.00	\$138,820.37	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$48,889.96	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$48,889.96	\$0.00
331003	Servicios de Consultoría	\$48,889.96	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$48,889.96	\$0.00
334000	Servicios de capacitación	\$69,977.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$13,987.50	\$0.00	\$0.00	\$69,977.48	\$0.00
334001	Capacitación	\$69,977.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$13,987.50	\$0.00	\$0.00	\$69,977.48	\$0.00
336000	Servicios de apoyo administrativo, financiero	\$19,952.93	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$0.00	\$19,952.93	\$0.00
336001	Servicios de apoyo administrativo, financiero	\$19,952.93	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$0.00	\$19,952.93	\$0.00
360000	Servicios de comunicación social y publicitaria	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros medios	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
370000	Servicios de traslado y viáticos	\$4,774.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.50	\$1,338.00	\$2,871.00	\$4,774.50	\$0.00
372000	Pasajes terrestres	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
372001	Pasajes terrestres	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
375000	Viáticos en el país	\$2,814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.50	\$1,338.00	\$911.00	\$2,814.50	\$0.00
375001	Viáticos en el país	\$2,814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.50	\$1,338.00	\$911.00	\$2,814.50	\$0.00
380000	Servicios oficiales	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
381000	Gastos de ceremonial	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
381001	Gastos de Ceremonial	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,752,027.61	\$0.00	\$16,182.00	\$73,113.56	\$120,535.84	\$288,631.64	\$23,947.30	\$115,537.56	\$151,478.35	\$83,539.63	\$844,141.08	\$10,041.00	\$24,879.65	\$1,752,027.61	\$0.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$128,086.13	\$0.00	\$7,400.80	\$82,378.12	\$3,539.10	\$4,995.24	\$1,959.03	\$2,488.16	\$0.00	\$0.00	\$21,261.17	\$4,064.51	\$0.00	\$128,086.13	\$0.00
210000	Materiales de administración, emisión	\$25,307.21	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$21,261.17	\$0.00	\$0.00	\$25,307.21	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**

**Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018
(Cuentas con Movimientos)
(Cifras en pesos y centavos)**



Fecha y hora de Impresión | 17/ene./2019
03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores	\$14,737.44	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$10,691.40	\$0.00	\$0.00	\$14,737.44	\$0.00
211001	Material de Oficina	\$8,208.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,208.42	\$0.00	\$0.00	\$8,208.42	\$0.00
211002	Gastos de Oficina	\$6,529.02	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$2,482.98	\$0.00	\$0.00	\$6,529.02	\$0.00
214000	Materiales, útiles y equipos menores	\$10,569.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$0.00
214001	Material para Bienes Informáticos	\$10,569.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,569.77	\$0.00	\$0.00	\$10,569.77	\$0.00
270000	Vestuario, blancos, prendas de protec	\$102,778.92	\$0.00	\$7,400.80	\$82,378.12	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064.51	\$0.00	\$102,778.92	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,195.60	\$0.00
271001	Vestuario, Uniformes	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,195.60	\$0.00
273000	Artículos deportivos	\$53,583.32	\$0.00	\$7,400.80	\$33,182.52	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064.51	\$0.00	\$53,583.32	\$0.00
273001	Artículos Deportivos	\$53,583.32	\$0.00	\$7,400.80	\$33,182.52	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064.51	\$0.00	\$53,583.32	\$0.00
300000	SERVICIOS GENERALES	\$282,953.83	\$8,000.00	\$8,180.00	\$31,136.02	\$5,168.96	\$17,773.84	\$22,936.55	\$25,477.24	\$6,900.00	\$17,076.00	\$21,289.00	\$109,716....	\$9,300.00	\$282,953.83	\$0.00
330000	Servicios profesionales, científicos, téc	\$117,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$117,476.32	\$0.00
331000	Servicios legales, de contabilidad, au	\$111,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$111,476.32	\$0.00
331003	Servicios de Consultoría	\$111,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$111,476.32	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y pu	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros r	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros r	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
370000	Servicios de traslado y viáticos	\$23,886.02	\$0.00	\$180.00	\$22,306.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$23,886.02	\$0.00
372000	Pasajes terrestres	\$2,352.00	\$0.00	\$180.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,352.00	\$0.00
372001	Pasajes terrestres	\$2,352.00	\$0.00	\$180.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$21,534.02	\$0.00	\$0.00	\$20,134.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$21,534.02	\$0.00
375001	Viáticos en el país	\$21,534.02	\$0.00	\$0.00	\$20,134.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$21,534.02	\$0.00
380000	Servicios oficiales	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
381000	Gastos de ceremonial	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
381001	Gastos de Ceremonial	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
Departamento de Actividades C		\$411,039.96	\$8,000.00	\$15,580.80	\$113,514.14	\$8,708.06	\$22,769.08	\$24,895.58	\$27,965.40	\$6,900.00	\$17,076.00	\$42,550.17	\$113,780.73	\$9,300.00	\$411,039.96	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA																
100000	SERVICIOS PERSONALES	\$105,879,339...	\$7,073,25...	\$7,130,19...	\$7,203,45...	\$7,268,70...	\$7,334,64...	\$7,376,41...	\$10,646,1...	\$7,425,08...	\$7,591,05...	\$7,574,60...	\$10,172,7...	\$19,083,0...	\$105,879,3...	\$0.00
110000	Remuneraciones al personal de carác	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,053,34...	\$6,088,49...	\$6,113,07...	\$6,622,26...	\$6,108,58...	\$6,264,43...	\$6,322,61...	\$6,312,64...	\$6,325,87...	\$74,184,88...	\$0.00
113000	Sueldos base al personal permanent	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,053,34...	\$6,088,49...	\$6,113,07...	\$6,622,26...	\$6,108,58...	\$6,264,43...	\$6,322,61...	\$6,312,64...	\$6,325,87...	\$74,184,88...	\$0.00
113001	Sueldos	\$74,184,889...	\$5,969,29...	\$5,979,86...	\$6,024,40...	\$6,053,34...	\$6,088,49...	\$6,113,07...	\$6,622,26...	\$6,108,58...	\$6,264,43...	\$6,322,61...	\$6,312,64...	\$6,325,87...	\$74,184,88...	\$0.00
120000	Remuneraciones al personal de carác	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$935,439.47	\$0.00
121000	Honorarios asimilables a salarios	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$935,439.47	\$0.00
121001	Honorarios Asimilados	\$935,439.47	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$77,772.60	\$935,439.47	\$0.00
130000	Remuneraciones adicionales y especi	\$18,032,316...	\$2,889.99	\$24,080.47	\$57,456.96	\$98,292.43	\$112,067...	\$124,578...	\$2,885,86...	\$161,698...	\$174,037...	\$92,518.97	\$2,701,49...	\$11,597,3...	\$18,032,31...	\$0.00
132000	Primas de vacaciones, dominical y gi	\$18,032,316...	\$2,889.99	\$24,080.47	\$57,456.96	\$98,292.43	\$112,067...	\$124,578...	\$2,885,86...	\$161,698...	\$174,037...	\$92,518.97	\$2,701,49...	\$11,597,3...	\$18,032,31...	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,489,932.89	\$803.94	\$7,459.36	\$8,588.20	\$20,850.62	\$12,900.74	\$32,748.05	\$2,701,05...	\$5,847.01	\$15,974.78	\$15,092.43	\$2,668,61...	\$0.00	\$5,489,932...	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132002	Gratificación Anual	\$12,542,383.00	\$2,086.05	\$16,621.11	\$48,868.76	\$77,441.81	\$99,167.23	\$91,830.43	\$184,810.00	\$155,851.00	\$158,063.00	\$77,426.54	\$32,880.53	\$11,597.30	\$12,542,383.00	\$0.00
140000	Seguridad Social	\$12,726,694.00	\$1,022,930.00	\$1,048,110.00	\$1,043,460.00	\$1,038,930.00	\$1,055,940.00	\$1,060,620.00	\$1,060,210.00	\$1,077,020.00	\$1,074,810.00	\$1,081,690.00	\$1,080,860.00	\$1,082,050.00	\$12,726,694.00	\$0.00
141000	Aportaciones de seguridad social	\$8,304,412.96	\$667,485.00	\$683,913.00	\$680,880.00	\$677,927.00	\$689,026.00	\$692,076.00	\$691,811.00	\$702,780.00	\$701,334.00	\$705,827.00	\$705,283.00	\$706,064.00	\$8,304,412.96	\$0.00
141001	Aportaciones al ISSSTE	\$6,298,592.41	\$506,263.00	\$518,722.00	\$516,422.00	\$514,183.00	\$522,601.00	\$524,914.00	\$524,713.00	\$533,033.00	\$531,936.00	\$535,344.00	\$534,931.00	\$535,524.00	\$6,298,592.41	\$0.00
141004	Aportaciones al Seguro de Cesantía	\$2,005,820.55	\$161,222.00	\$165,190.00	\$164,457.00	\$163,744.00	\$166,425.00	\$167,161.00	\$167,097.00	\$169,747.00	\$169,398.00	\$170,483.00	\$170,351.00	\$170,540.00	\$2,005,820.55	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,158,772.59	\$253,893.00	\$260,141.00	\$258,988.00	\$257,865.00	\$262,086.00	\$263,246.00	\$263,146.00	\$267,318.00	\$266,768.00	\$268,477.00	\$268,270.00	\$268,567.00	\$3,158,772.59	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,158,772.59	\$253,893.00	\$260,141.00	\$258,988.00	\$257,865.00	\$262,086.00	\$263,246.00	\$263,146.00	\$267,318.00	\$266,768.00	\$268,477.00	\$268,270.00	\$268,567.00	\$3,158,772.59	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,263,509.04	\$101,557.00	\$104,056.00	\$103,595.00	\$103,146.00	\$104,834.00	\$105,298.00	\$105,258.00	\$106,927.00	\$106,707.00	\$107,391.00	\$107,308.00	\$107,427.00	\$1,263,509.04	\$0.00
143001	Aportaciones al S.A.R.	\$1,263,509.04	\$101,557.00	\$104,056.00	\$103,595.00	\$103,146.00	\$104,834.00	\$105,298.00	\$105,258.00	\$106,927.00	\$106,707.00	\$107,391.00	\$107,308.00	\$107,427.00	\$1,263,509.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$908,683.53	\$22,872.61	\$82,685.41	\$81,449.75	\$45,630.10	\$71,415.57	\$113,771.00	\$46,398.64	\$45,542.70	\$49,547.64	\$165,485.00	\$101,739.00	\$82,143.85	\$908,683.53	\$0.00
210000	Materiales de administración, emisión	\$394,926.20	\$9,492.28	\$42,974.29	\$26,178.18	\$10,416.51	\$9,699.92	\$71,263.10	\$11,821.08	\$9,993.98	\$10,785.99	\$130,618.00	\$45,350.75	\$16,332.10	\$394,926.20	\$0.00
211000	Materiales, útiles y equipos menores	\$261,600.41	\$9,492.28	\$26,770.51	\$17,722.78	\$10,416.51	\$9,699.92	\$49,843.70	\$10,831.08	\$9,993.98	\$10,785.99	\$53,552.41	\$39,539.15	\$12,952.10	\$261,600.41	\$0.00
211001	Material de Oficina	\$142,989.90	\$0.00	\$17,175.82	\$7,864.36	\$419.40	\$0.00	\$39,844.42	\$846.50	\$0.00	\$786.00	\$43,553.81	\$29,547.49	\$2,952.10	\$142,989.90	\$0.00
211002	Gastos de Oficina	\$118,610.51	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$9,998.60	\$9,991.66	\$10,000.00	\$118,610.51	\$0.00
214000	Materiales, útiles y equipos menores	\$133,325.79	\$0.00	\$16,203.78	\$8,455.40	\$0.00	\$0.00	\$21,419.40	\$990.00	\$0.00	\$0.00	\$77,065.61	\$5,811.60	\$3,380.00	\$133,325.79	\$0.00
214001	Material para Bienes Informáticos	\$133,325.79	\$0.00	\$16,203.78	\$8,455.40	\$0.00	\$0.00	\$21,419.40	\$990.00	\$0.00	\$0.00	\$77,065.61	\$5,811.60	\$3,380.00	\$133,325.79	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$47,779.38	\$0.00	\$13,384.08	\$4,938.78	\$0.00	\$21,805.56	\$0.00	\$7,650.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,779.38	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,827.32	\$0.00	\$8,371.50	\$0.00	\$0.00	\$13,224.50	\$0.00	\$231.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,827.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,827.32	\$0.00	\$8,371.50	\$0.00	\$0.00	\$13,224.50	\$0.00	\$231.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,827.32	\$0.00
254000	Materiales, accesorios y suministros	\$25,952.06	\$0.00	\$5,012.58	\$4,938.78	\$0.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,952.06	\$0.00
254001	Materiales y Suministros Médicos	\$25,952.06	\$0.00	\$5,012.58	\$4,938.78	\$0.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,952.06	\$0.00
260000	Combustibles, lubricantes y aditivos	\$438,799.15	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$34,867.66	\$56,389.04	\$38,632.95	\$438,799.15	\$0.00
261000	Combustibles, lubricantes y aditivos	\$438,799.15	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$34,867.66	\$56,389.04	\$38,632.95	\$438,799.15	\$0.00
261001	Combustibles y Lubricantes vehiculo:	\$438,799.15	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$34,867.66	\$56,389.04	\$38,632.95	\$438,799.15	\$0.00
270000	Vestuario, blancos, prendas de protección	\$27,178.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
271000	Vestuario y uniformes	\$27,178.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
271001	Vestuario, Uniformes	\$27,178.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$27,178.80	\$0.00
300000	SERVICIOS GENERALES	\$9,107,478.19	\$282,615.00	\$617,445.00	\$602,684.00	\$943,935.00	\$660,973.00	\$579,195.00	\$894,625.00	\$281,948.00	\$1,539,460.00	\$751,925.00	\$698,317.00	\$1,254,340.00	\$9,107,478.19	\$0.00
310000	Servicios básicos	\$2,516,363.80	\$104,616.00	\$168,677.00	\$285,739.00	\$108,749.00	\$192,796.00	\$117,176.00	\$241,152.00	\$36,479.74	\$436,279.00	\$319,676.00	\$219,158.00	\$285,861.00	\$2,516,363.80	\$0.00
311000	Energía eléctrica	\$1,421,842.00	\$183.00	\$157,978.00	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915.00	\$129,689.00	\$23,709.00	\$251,852.00	\$163,873.00	\$123,364.00	\$182,090.00	\$1,421,842.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,421,842.00	\$183.00	\$157,978.00	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915.00	\$129,689.00	\$23,709.00	\$251,852.00	\$163,873.00	\$123,364.00	\$182,090.00	\$1,421,842.00	\$0.00
313000	Agua	\$130,020.96	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$14,423.11	\$6,928.33	\$14,118.88	\$130,020.96	\$0.00
313001	Servicio de Agua	\$130,020.96	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$14,423.11	\$6,928.33	\$14,118.88	\$130,020.96	\$0.00
314000	Telefonía tradicional	\$897,102.89	\$90,879.79	\$940.00	\$180,775.00	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569.00	\$89,403.36	\$88,866.36	\$88,866.36	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$897,102.89	\$90,879.79	\$940.00	\$180,775.00	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569.00	\$89,403.36	\$88,866.36	\$88,866.36	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, red	\$61,480.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales	\$61,480.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$61,480.00	\$0.00
318000	Servicios postales y telegráficos	\$5,917.95	\$0.00	\$0.00	\$2,000.00	\$0.00	\$828.83	\$385.92	\$0.00	\$570.28	\$408.98	\$937.37	\$0.00	\$786.57	\$5,917.95	\$0.00
318001	Servicio Postal	\$5,917.95	\$0.00	\$0.00	\$2,000.00	\$0.00	\$828.83	\$385.92	\$0.00	\$570.28	\$408.98	\$937.37	\$0.00	\$786.57	\$5,917.95	\$0.00
320000	Servicios de arrendamiento	\$83,520.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
323000	Arrendamiento de mobiliario y equipc	\$83,520.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotoco	\$83,520.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00
330000	Servicios profesionales, científicos, téc	\$2,226,230.30	\$0.00	\$123,485....	\$78,477.32	\$565,199....	\$196,912....	\$149,460....	\$266,245....	\$12,063.57	\$330,979....	\$149,943....	\$154,143....	\$199,320....	\$2,226,230....	\$0.00
331000	Servicios legales, de contabilidad, au	\$349,539.96	\$0.00	\$116,000....	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,939.96	\$349,539.96	\$0.00
331002	Servicios de contabilidad, auditoría y	\$349,539.96	\$0.00	\$116,000....	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,939.96	\$349,539.96	\$0.00
336000	Servicios de apoyo administrativo, fo	\$206,290.34	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$10,743.23	\$14,943.08	\$12,180.93	\$206,290.34	\$0.00
336001	Servicios de apoyo administrativo, fo	\$206,290.34	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$10,743.23	\$14,943.08	\$12,180.93	\$206,290.34	\$0.00
338000	Servicios de vigilancia	\$1,670,400.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....	\$1,670,400....	\$0.00
338001	Servicios de Vigilancia	\$1,670,400.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....	\$1,670,400....	\$0.00
340000	Servicios financieros, bancarios y com	\$586,044.67	\$556.80	\$111,964....	\$5,699.98	\$9,268.32	\$549.84	\$570.72	\$28,310.09	\$577.68	\$405,338....	\$20,600.18	\$1,731.32	\$876.96	\$586,044.67	\$0.00
341000	Servicios financieros y bancarios	\$17,012.48	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros Servic	\$17,012.48	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$19,751.06	\$854.36	\$0.00	\$569,032.19	\$0.00
345001	Seguros	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$19,751.06	\$854.36	\$0.00	\$569,032.19	\$0.00
360000	Servicios de comunicación social y pu	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$0.00
370000	Servicios de traslado y viáticos	\$285,506.61	\$4,641.00	\$9,769.66	\$27,049.55	\$24,285.62	\$19,617.80	\$35,170.47	\$45,700.39	\$11,827.79	\$12,503.22	\$42,483.81	\$23,258.90	\$29,198.40	\$285,506.61	\$0.00
371000	Pasajes aéreos	\$21,105.84	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$5,547.92	\$0.00	\$0.00	\$21,105.84	\$0.00
371001	Pasajes aéreos	\$21,105.84	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$5,547.92	\$0.00	\$0.00	\$21,105.84	\$0.00
372000	Pasajes terrestres	\$74,534.02	\$3,324.00	\$2,880.00	\$7,228.02	\$2,100.00	\$3,314.00	\$4,576.00	\$3,704.00	\$3,932.00	\$4,670.00	\$5,709.00	\$6,863.00	\$26,234.00	\$74,534.02	\$0.00
372001	Pasajes terrestres	\$74,534.02	\$3,324.00	\$2,880.00	\$7,228.02	\$2,100.00	\$3,314.00	\$4,576.00	\$3,704.00	\$3,932.00	\$4,670.00	\$5,709.00	\$6,863.00	\$26,234.00	\$74,534.02	\$0.00
375000	Viáticos en el país	\$189,866.75	\$1,317.00	\$6,889.66	\$19,821.53	\$16,873.62	\$11,595.80	\$26,071.03	\$38,433.91	\$10,443.79	\$7,833.22	\$31,226.89	\$16,395.90	\$2,964.40	\$189,866.75	\$0.00
375001	Viáticos en el país	\$189,866.75	\$1,317.00	\$6,889.66	\$19,821.53	\$16,873.62	\$11,595.80	\$26,071.03	\$38,433.91	\$10,443.79	\$7,833.22	\$31,226.89	\$16,395.90	\$2,964.40	\$189,866.75	\$0.00
380000	Servicios oficiales	\$509,467.81	\$8,332.52	\$15,929.49	\$19,262.00	\$36,315.83	\$52,427.26	\$86,192.41	\$28,391.01	\$9,443.35	\$141,551....	\$28,068.58	\$43,515.35	\$40,038.84	\$509,467.81	\$0.00
381000	Gastos de ceremonial	\$431,051.28	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$14,995.00	\$38,896.60	\$33,176.00	\$431,051.28	\$0.00
381001	Gastos de Ceremonial	\$431,051.28	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$14,995.00	\$38,896.60	\$33,176.00	\$431,051.28	\$0.00
382000	Gastos de orden social y cultural	\$75,517.69	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$13,073.58	\$4,618.75	\$6,862.84	\$75,517.69	\$0.00
382001	Gastos de orden social	\$75,517.69	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$13,073.58	\$4,618.75	\$6,862.84	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$2,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$0.00
383001	Congresos, Convenciones	\$2,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$0.00
390000	Otros servicios generales	\$2,897,765.00	\$164,469....	\$180,658....	\$179,496....	\$186,196....	\$191,709....	\$182,375....	\$276,577....	\$204,596....	\$205,853....	\$184,192....	\$249,549....	\$692,088....	\$2,897,765....	\$0.00
392000	Impuestos y derechos	\$380,648.95	\$1,110.73	\$16,422.35	\$13,104.52	\$17,848.42	\$21,964.86	\$11,669.33	\$17,314.59	\$32,869.70	\$29,535.59	\$8,733.86	\$4,012.62	\$206,062....	\$380,648.95	\$0.00
392001	Pago de ISR	\$279,566.86	\$0.00	\$744.35	\$2,679.52	\$5,350.49	\$8,157.76	\$6,667.88	\$16,416.27	\$12,176.37	\$14,062.27	\$5,568.86	\$2,050.96	\$205,692....	\$279,566.86	\$0.00
392006	Pago de derechos	\$101,082.09	\$1,110.73	\$15,678.00	\$10,425.00	\$12,497.93	\$13,807.10	\$5,001.45	\$898.32	\$20,693.33	\$15,473.32	\$3,165.00	\$1,961.66	\$370.25	\$101,082.09	\$0.00
398000	Impuesto sobre nóminas y otros que	\$2,517,116.05	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$175,458....	\$245,537....	\$486,026....	\$2,517,116....	\$0.00
398001	Impuesto sobre nóminas y otros que	\$2,517,116.05	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$175,458....	\$245,537....	\$486,026....	\$2,517,116....	\$0.00
SECRETARIA ADMINISTRATIVA		\$115,895,501.71	\$7,378,741.90	\$7,830,326.16	\$7,887,589.26	\$8,258,275.16	\$8,067,030.83	\$8,069,380.02	\$11,587,139....	\$7,752,576.35	\$9,180,065.00	\$8,492,015.76	\$10,972,833....	\$20,419,528....	\$115,895,501.71	\$0.00

SAD003 Departamento de Recursos Humanos



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019
03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
330000	Servicios profesionales, científicos, téc	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
334001	Capacitación	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
Departamento de Recursos Hur		\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
SAD007 Departamento de Seguimiento de Obra																
200000	MATERIALES Y SUMINISTROS	\$10,127.61	\$0.00	\$0.00	\$150.80	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$10,127.61	\$0.00
210000	Materiales de administración, emisión	\$150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$0.00
211000	Materiales, útiles y equipos menores	\$150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$0.00
211001	Material de Oficina	\$150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$0.00
240000	Materiales y artículos de construcción	\$9,976.81	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$0.00
246000	Material eléctrico y electrónico	\$9,976.81	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$0.00
246001	Material Eléctrico	\$9,976.81	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$0.00
300000	SERVICIOS GENERALES	\$158,470.06	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$115,490.00	\$600.00	\$36,680.00	\$2,460.00	\$780.00	\$0.00	\$1,020.00	\$158,470.06	\$0.00
350000	Servicios de instalación, reparación, r	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
351000	Conservación y mantenimiento menc	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
351001	Conservación y mantenimiento menc	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
370000	Servicios de traslado y viáticos	\$7,080.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$780.00	\$0.00	\$1,020.00	\$7,080.00	\$0.00
372000	Pasajes terrestres	\$7,080.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$780.00	\$0.00	\$1,020.00	\$7,080.00	\$0.00
372001	Pasajes terrestres	\$7,080.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$780.00	\$0.00	\$1,020.00	\$7,080.00	\$0.00
Departamento de Seguimiento i		\$168,597.67	\$0.00	\$0.00	\$150.80	\$4,716.89	\$2,700.00	\$115,490.06	\$600.00	\$36,680.00	\$6,459.92	\$780.00	\$0.00	\$1,020.00	\$168,597.67	\$0.00
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$548,704.19	\$5,708.69	\$38,262.23	\$34,712.34	\$13,058.66	\$59,226.08	\$61,248.58	\$3,341.79	\$154,347.00	\$65,177.87	\$52,128.99	\$27,228.22	\$34,263.60	\$548,704.19	\$0.00
210000	Materiales de administración, emisión	\$26,693.63	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$0.00
216000	Material de limpieza	\$26,693.63	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$0.00
216001	Material de Limpieza	\$26,693.63	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$0.00
240000	Materiales y artículos de construcción	\$297,802.74	\$1,090.01	\$13,991.10	\$22,066.78	\$0.00	\$19,202.51	\$46,237.33	\$0.00	\$103,842.00	\$29,255.87	\$14,949.27	\$17,181.46	\$29,986.00	\$297,802.74	\$0.00
241000	Productos minerales no metálicos	\$9,635.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$5,761.72	\$0.00	\$9,635.52	\$0.00
241001	Productos minerales no metálicos	\$9,635.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$5,761.72	\$0.00	\$9,635.52	\$0.00
242000	Cemento y productos de concreto	\$4,264.58	\$0.00	\$1,362.64	\$0.00	\$0.00	\$1,893.92	\$0.00	\$0.00	\$1,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.58	\$0.00
242001	Cemento y productos de concreto	\$4,264.58	\$0.00	\$1,362.64	\$0.00	\$0.00	\$1,893.92	\$0.00	\$0.00	\$1,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.58	\$0.00
243000	Cal, yeso y productos de yeso	\$8,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$0.00	\$0.00	\$2,711.62	\$0.00	\$8,073.66	\$0.00
243001	Cal, yeso y productos de yeso	\$8,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$0.00	\$0.00	\$2,711.62	\$0.00	\$8,073.66	\$0.00
244000	Madera y productos de madera	\$11,324.55	\$0.00	\$414.94	\$2,374.62	\$0.00	\$2,927.84	\$0.00	\$0.00	\$2,910.15	\$0.00	\$0.00	\$2,697.00	\$0.00	\$11,324.55	\$0.00
244001	Madera y productos de madera	\$11,324.55	\$0.00	\$414.94	\$2,374.62	\$0.00	\$2,927.84	\$0.00	\$0.00	\$2,910.15	\$0.00	\$0.00	\$2,697.00	\$0.00	\$11,324.55	\$0.00
246000	Material eléctrico y electrónico	\$53,173.74	\$0.00	\$1,326.10	\$7,197.14	\$0.00	\$0.00	\$0.00	\$0.00	\$44,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,173.74	\$0.00
246001	Material Eléctrico	\$53,173.74	\$0.00	\$1,326.10	\$7,197.14	\$0.00	\$0.00	\$0.00	\$0.00	\$44,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,173.74	\$0.00
247000	Artículos metálicos para la construccion	\$46,266.47	\$485.00	\$10,887.42	\$0.00	\$0.00	\$12,431.95	\$1,762.00	\$0.00	\$1,999.38	\$9,685.58	\$3,932.02	\$5,083.12	\$0.00	\$46,266.47	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construcci	\$46,266.47	\$485.00	\$10,887.42	\$0.00	\$0.00	\$12,431.95	\$1,762.00	\$0.00	\$1,999.38	\$9,685.58	\$3,932.02	\$5,083.12	\$0.00	\$46,266.47	\$0.00
248000	Materiales complementarios	\$4,105.01	\$605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064.00	\$1,508.00	\$0.00	\$928.00	\$0.00	\$4,105.01	\$0.00
248001	Materiales complementarios	\$4,105.01	\$605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064.00	\$1,508.00	\$0.00	\$928.00	\$0.00	\$4,105.01	\$0.00
249000	Otros materiales y artículos de consti	\$160,959.21	\$0.00	\$0.00	\$12,495.02	\$0.00	\$0.00	\$44,475.33	\$0.00	\$44,923.32	\$18,062.29	\$11,017.25	\$0.00	\$29,986.00	\$160,959.21	\$0.00
249001	Otros materiales y artículos de consti	\$160,959.21	\$0.00	\$0.00	\$12,495.02	\$0.00	\$0.00	\$44,475.33	\$0.00	\$44,923.32	\$18,062.29	\$11,017.25	\$0.00	\$29,986.00	\$160,959.21	\$0.00
250000	Productos químicos, farmacéuticos y c	\$38,726.73	\$0.00	\$6,478.47	\$5,277.98	\$0.00	\$9,549.99	\$1,941.84	\$0.00	\$8,326.36	\$0.00	\$6,962.78	\$189.31	\$0.00	\$38,726.73	\$0.00
251000	Productos químicos básicos	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.36	\$0.00
251001	Sustancias Químicas	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroc	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y d	\$36,136.22	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$0.00	\$8,326.36	\$0.00	\$6,962.78	\$0.00	\$0.00	\$36,136.22	\$0.00
256001	Fibras sintéticas, hules, plásticos y d	\$36,136.22	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$0.00	\$8,326.36	\$0.00	\$6,962.78	\$0.00	\$0.00	\$36,136.22	\$0.00
259000	Otros productos químicos	\$189.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.31	\$0.00	\$189.31	\$0.00
259001	Otros productos químicos	\$189.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.31	\$0.00	\$189.31	\$0.00
260000	Combustibles, lubricantes y aditivos	\$52,451.43	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$2,972.30	\$2,379.60	\$757.60	\$52,451.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$52,451.43	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$2,972.30	\$2,379.60	\$757.60	\$52,451.43	\$0.00
261001	Combustibles y Lubricantes vehiculo:	\$52,451.43	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$2,972.30	\$2,379.60	\$757.60	\$52,451.43	\$0.00
290000	Herramientas, refacciones y accesorio	\$133,029.66	\$668.00	\$16,260.46	\$723.00	\$9,511.66	\$11,604.78	\$5,000.00	\$392.00	\$25,157.29	\$25,469.98	\$27,244.64	\$7,477.85	\$3,520.00	\$133,029.66	\$0.00
291000	Herramientas menores	\$26,010.54	\$668.00	\$4,260.28	\$0.00	\$4,511.66	\$3,209.02	\$0.00	\$0.00	\$8,790.02	\$0.00	\$4,571.56	\$0.00	\$0.00	\$26,010.54	\$0.00
291001	Herramientas Menores	\$26,010.54	\$668.00	\$4,260.28	\$0.00	\$4,511.66	\$3,209.02	\$0.00	\$0.00	\$8,790.02	\$0.00	\$4,571.56	\$0.00	\$0.00	\$26,010.54	\$0.00
292000	Refacciones y accesorios menores d	\$24,545.82	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$4,997.28	\$0.00	\$0.00	\$24,545.82	\$0.00
292001	Refacciones y accesorios menores d	\$24,545.82	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$4,997.28	\$0.00	\$0.00	\$24,545.82	\$0.00
293000	Refacciones y accesorios menores d	\$9,570.87	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$0.00	\$2,460.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.87	\$0.00
293001	Refacciones y accesorios menores d	\$9,570.87	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$0.00	\$2,460.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.87	\$0.00
294000	Refacciones y accesorios menores d	\$26,466.49	\$0.00	\$2,792.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,675.80	\$5,997.85	\$0.00	\$26,466.49	\$0.00
294001	Refacciones y accesorios menores d	\$26,466.49	\$0.00	\$2,792.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,675.80	\$5,997.85	\$0.00	\$26,466.49	\$0.00
295000	Refacciones y accesorios menores d	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00
295001	Refacciones y accesorios menores d	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00
296000	Refacciones y accesorios menores d	\$40,742.94	\$0.00	\$784.00	\$0.00	\$0.00	\$4,996.96	\$0.00	\$392.00	\$4,100.00	\$25,469.98	\$0.00	\$1,480.00	\$3,520.00	\$40,742.94	\$0.00
296001	Refacciones	\$40,742.94	\$0.00	\$784.00	\$0.00	\$0.00	\$4,996.96	\$0.00	\$392.00	\$4,100.00	\$25,469.98	\$0.00	\$1,480.00	\$3,520.00	\$40,742.94	\$0.00
298000	Refacciones y accesorios menores d	\$723.00	\$0.00	\$0.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$0.00
298001	Refacciones y accesorios menores d	\$723.00	\$0.00	\$0.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$0.00
300000	SERVICIOS GENERALES	\$5,008,315.34	\$311,200.00	\$389,614.00	\$406,187.00	\$671,706.00	\$368,846.00	\$523,222.00	\$338,140.00	\$398,748.00	\$490,266.00	\$409,249.00	\$346,572.00	\$354,560.00	\$5,008,315.00	\$0.00
320000	Servicios de arrendamiento	\$366,699.20	\$0.00	\$0.00	\$98,217.20	\$30,548.60	\$30,548.60	\$30,548.60	\$30,548.60	\$30,548.60	\$24,093.20	\$30,548.60	\$30,548.60	\$30,548.60	\$366,699.20	\$0.00
322000	Arrendamiento de edificios	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$241,280.00	\$0.00
322001	Arrendamiento de edificios	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$241,280.00	\$0.00
326000	Arrendamiento de maquinaria, otros i	\$125,419.20	\$0.00	\$0.00	\$23,977.20	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$11,988.60	\$11,988.60	\$11,988.60	\$125,419.20	\$0.00
326001	Arrendamiento de Maquinaria y Equi	\$125,419.20	\$0.00	\$0.00	\$23,977.20	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$11,988.60	\$11,988.60	\$11,988.60	\$125,419.20	\$0.00
350000	Servicios de instalación, reparación, r	\$4,641,616.14	\$311,200.00	\$389,614.00	\$307,970.00	\$641,157.00	\$338,297.00	\$492,674.00	\$307,592.00	\$368,199.00	\$466,173.00	\$378,700.00	\$316,024.00	\$324,012.00	\$4,641,616.00	\$0.00
351000	Conservación y mantenimiento menc	\$299,886.83	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730.00	\$68,938.80	\$0.00	\$0.00	\$299,886.83	\$0.00



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Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
351001	Conservación y mantenimiento menc	\$299,886.83	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730....	\$68,938.80	\$0.00	\$0.00	\$299,886.83	\$0.00
352000	Instalación, reparación y mantenimie	\$205,634.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$29,928.00	\$205,634.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipx	\$205,634.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$29,928.00	\$205,634.40	\$0.00
353000	Instalación, reparación y mantenimie	\$32,571.64	\$0.00	\$0.00	\$16,530.00	\$0.00	\$13,605.64	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,571.64	\$0.00
353001	Mantenimiento de bienes informático	\$32,571.64	\$0.00	\$0.00	\$16,530.00	\$0.00	\$13,605.64	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimie	\$230,663.39	\$0.00	\$0.00	\$190,112....	\$0.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$5,800.00	\$5,999.52	\$0.00	\$230,663.39	\$0.00
354001	Instalación, reparación y mantenimie	\$230,663.39	\$0.00	\$0.00	\$190,112....	\$0.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$5,800.00	\$5,999.52	\$0.00	\$230,663.39	\$0.00
355000	Reparación y mantenimiento de equi	\$123,996.96	\$9,948.00	\$28,692.02	\$0.00	\$9,601.32	\$3,254.73	\$21,332.90	\$0.00	\$15,544.00	\$11,969.57	\$5,742.00	\$17,912.42	\$0.00	\$123,996.96	\$0.00
355001	Mantenimiento de Vehículos	\$123,996.96	\$9,948.00	\$28,692.02	\$0.00	\$9,601.32	\$3,254.73	\$21,332.90	\$0.00	\$15,544.00	\$11,969.57	\$5,742.00	\$17,912.42	\$0.00	\$123,996.96	\$0.00
357000	Instalación, reparación y mantenimie	\$77,359.39	\$0.00	\$46,121.60	\$0.00	\$4,698.00	\$4,824.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$5,655.00	\$0.00	\$2,320.00	\$77,359.39	\$0.00
357001	Mantenimiento de Maquinaria y Equi	\$77,359.39	\$0.00	\$46,121.60	\$0.00	\$4,698.00	\$4,824.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$5,655.00	\$0.00	\$2,320.00	\$77,359.39	\$0.00
358000	Servicios de limpieza y manejo de de	\$3,580,818.75	\$301,252....	\$301,800....	\$521.10	\$602,944....	\$301,667....	\$301,581....	\$301,792....	\$301,459....	\$292,031....	\$291,891....	\$292,112....	\$291,764....	\$3,580,818....	\$0.00
358001	Servicio de Lavandería Limpieza y Ft	\$3,580,818.75	\$301,252....	\$301,800....	\$521.10	\$602,944....	\$301,667....	\$301,581....	\$301,792....	\$301,459....	\$292,031....	\$291,891....	\$292,112....	\$291,764....	\$3,580,818....	\$0.00
359000	Servicios de jardinería y fumigación	\$90,684.78	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$0.00	\$25,000.00	\$12,480.00	\$672.80	\$0.00	\$0.00	\$90,684.78	\$0.00
359001	Servicios de jardinería y fumigación	\$90,684.78	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$0.00	\$25,000.00	\$12,480.00	\$672.80	\$0.00	\$0.00	\$90,684.78	\$0.00
Departamento de Soporte Técni		\$5,557,019.53	\$316,908.69	\$427,876.75	\$440,899.84	\$684,764.68	\$428,072.51	\$584,471.52	\$341,482.39	\$553,095.23	\$555,444.09	\$461,378.15	\$373,801.12	\$388,824.56	\$5,557,019.53	\$0.00

SAD011 Departamento de Tecnologías de Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$303,449.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$1,680.33	\$3,988.09	\$58,924.93	\$48,350.11	\$182,412....	\$0.00	\$0.00	\$303,449.70	\$0.00
210000	Materiales de administración, emisión	\$39,356.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,356.50	\$0.00	\$0.00	\$39,356.50	\$0.00
211000	Materiales, útiles y equipos menores	\$3,825.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$0.00
211001	Material de Oficina	\$3,825.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,825.17	\$0.00	\$0.00	\$3,825.17	\$0.00
214000	Materiales, útiles y equipos menores	\$35,531.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$0.00
214001	Material para Bienes Informáticos	\$35,531.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,531.33	\$0.00	\$0.00	\$35,531.33	\$0.00
240000	Materiales y artículos de construcción	\$113,955.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$58,924.93	\$48,350.11	\$5,000.00	\$0.00	\$0.00	\$113,955.37	\$0.00
246000	Material eléctrico y electrónico	\$107,275.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,924.93	\$48,350.11	\$0.00	\$0.00	\$0.00	\$107,275.04	\$0.00
246001	Material Eléctrico	\$105,717.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,924.93	\$46,792.33	\$0.00	\$0.00	\$0.00	\$105,717.26	\$0.00
246002	Material Electrónico	\$1,557.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.78	\$0.00
249000	Otros materiales y artículos de consti	\$6,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,680.33	\$0.00
249001	Otros materiales y artículos de consti	\$6,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,680.33	\$0.00
290000	Herramientas, refacciones y accesoric	\$150,137.83	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$3,988.09	\$0.00	\$0.00	\$138,056....	\$0.00	\$0.00	\$150,137.83	\$0.00
291000	Herramientas menores	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00
291001	Herramientas Menores	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00
294000	Refacciones y accesorios menores d	\$142,044.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$0.00	\$0.00	\$138,056....	\$0.00	\$0.00	\$142,044.28	\$0.00
294001	Refacciones y accesorios menores d	\$142,044.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$0.00	\$0.00	\$138,056....	\$0.00	\$0.00	\$142,044.28	\$0.00
500000	BIENES MUEBLES, INMUEBLES E II	\$1,511,789.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$49,880.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511,789....	\$0.00
510000	Mobiliario y equipo de administración	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
515000	Equipo de cómputo y de tecnología d	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
515001	Bienes informáticos	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909....	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019
03:45 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
597000	Licencias informáticas e intelectuales	\$1,461,909.99	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,461,909.99	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909.99	\$0.00
Departamento de Tecnologías c		\$1,815,239.69	\$0.00	\$0.00	\$555,408.00	\$0.00	\$747,980.39	\$51,560.33	\$74,137.64	\$155,390.53	\$48,350.11	\$182,412.69	\$0.00	\$0.00	\$1,815,239.69	\$0.00
SDI002 Subdirección de Calidad																
200000	MATERIALES Y SUMINISTROS	\$57,936.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,936.57	\$0.00	\$0.00	\$57,936.57	\$0.00
210000	Materiales de administración, emisión	\$57,936.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,936.57	\$0.00	\$0.00	\$57,936.57	\$0.00
211000	Materiales, útiles y equipos menores	\$22,578.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$0.00
211001	Material de Oficina	\$22,578.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,578.24	\$0.00	\$0.00	\$22,578.24	\$0.00
214000	Materiales, útiles y equipos menores	\$35,358.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$0.00
214001	Material para Bienes Informáticos	\$35,358.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,358.33	\$0.00	\$0.00	\$35,358.33	\$0.00
300000	SERVICIOS GENERALES	\$384,835.46	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$384,835.46	\$0.00
330000	Servicios profesionales, científicos, téc	\$343,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$0.00
331000	Servicios legales, de contabilidad, au	\$343,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y	\$343,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$0.00
380000	Servicios oficiales	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
381000	Gastos de ceremonial	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
381001	Gastos de Ceremonial	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
Subdirección de Calidad		\$442,772.03	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$60,892.57	\$30,881.46	\$0.00	\$442,772.03	\$0.00
SDI004 Departamento de Proyectos Especiales																
200000	MATERIALES Y SUMINISTROS	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00
250000	Productos químicos, farmacéuticos y c	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00
251000	Productos químicos básicos	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00
251001	Sustancias Químicas	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00
300000	SERVICIOS GENERALES	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00
350000	Servicios de instalación, reparación, r	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00
351000	Conservación y mantenimiento menc	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00
351001	Conservación y mantenimiento menc	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00
Departamento de Proyectos Es		\$471.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59	\$471.59
SDI005 Departamento de Servicios Escolares																
200000	MATERIALES Y SUMINISTROS	\$100,876.66	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$90,242.42	\$0.00	\$0.00	\$100,876.66	\$0.00
210000	Materiales de administración, emisión	\$100,876.66	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$90,242.42	\$0.00	\$0.00	\$100,876.66	\$0.00
211000	Materiales, útiles y equipos menores	\$15,578.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$0.00
211001	Material de Oficina	\$15,578.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,578.08	\$0.00	\$0.00	\$15,578.08	\$0.00
212000	Materiales y útiles de impresión y rep	\$10,634.24	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$0.00
212001	Materiales y Útiles de Impresión	\$10,634.24	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$0.00
214000	Materiales, útiles y equipos menores	\$74,664.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$0.00



Universidad Politécnica de Pachuca HIDALGO

Análítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:45 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001	Material para Bienes Informáticos	\$74,664.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,664.34	\$0.00	\$0.00	\$74,664.34	\$0.00
300000	SERVICIOS GENERALES	\$2,243,005.26	\$176,320.00	\$839,422.00	\$30,468.80	\$0.00	\$596,385.00	\$228,909.00	\$186,551.00	\$864.79	\$3,571.99	\$87,693.00	\$92,818.57	\$0.00	\$2,243,005.00	\$0.00
330000	Servicios profesionales, científicos, téc	\$719,505.26	\$176,320.00	\$0.00	\$30,468.80	\$0.00	\$0.00	\$228,909.00	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$92,818.57	\$0.00	\$719,505.26	\$0.00
331000	Servicios legales, de contabilidad, au	\$326,380.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$0.00	\$326,380.00	\$0.00
331003	Servicios de Consultoría	\$326,380.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$0.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administrativo, fo	\$393,125.26	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$5,986.57	\$0.00	\$393,125.26	\$0.00
336001	Servicios de apoyo administrativo, fo	\$393,125.26	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$5,986.57	\$0.00	\$393,125.26	\$0.00
390000	Otros servicios generales	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
392000	Impuestos y derechos	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
392006	Pago de derechos	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
Departamento de Servicios Esc		\$2,343,881.92	\$176,320.00	\$842,915.92	\$30,468.80	\$0.00	\$599,925.32	\$228,909.91	\$190,151.20	\$864.79	\$3,571.99	\$177,935.42	\$92,818.57	\$0.00	\$2,343,881.92	\$0.00
SDI006 Departamento de Evaluación y Estadísticas																
200000	MATERIALES Y SUMINISTROS	\$27,501.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,375.07	\$1,126.78	\$0.00	\$27,501.85	\$0.00
210000	Materiales de administración, emisión	\$27,501.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,375.07	\$1,126.78	\$0.00	\$27,501.85	\$0.00
211000	Materiales, útiles y equipos menores	\$13,376.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$0.00
211001	Material de Oficina	\$13,376.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,376.54	\$0.00	\$0.00	\$13,376.54	\$0.00
214000	Materiales, útiles y equipos menores	\$14,125.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,998.53	\$1,126.78	\$0.00	\$14,125.31	\$0.00
214001	Material para Bienes Informáticos	\$14,125.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,998.53	\$1,126.78	\$0.00	\$14,125.31	\$0.00
Departamento de Evaluación y		\$27,501.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,375.07	\$1,126.78	\$0.00	\$27,501.85	\$0.00
SDI007 Departamento de Becas																
200000	MATERIALES Y SUMINISTROS	\$7,648.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,648.64	\$0.00	\$0.00	\$7,648.64	\$0.00
210000	Materiales de administración, emisión	\$7,648.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,648.64	\$0.00	\$0.00	\$7,648.64	\$0.00
211000	Materiales, útiles y equipos menores	\$5,077.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$0.00
211001	Material de Oficina	\$5,077.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,077.24	\$0.00	\$0.00	\$5,077.24	\$0.00
214000	Materiales, útiles y equipos menores	\$2,571.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$0.00
214001	Material para Bienes Informáticos	\$2,571.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571.40	\$0.00	\$0.00	\$2,571.40	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,125,516.98	\$0.00	\$191,234.00	\$101,593.00	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.00	\$1,125,516.00	\$0.00
440000	Ayudas sociales	\$1,125,516.98	\$0.00	\$191,234.00	\$101,593.00	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.00	\$1,125,516.00	\$0.00
442000	Becas y otras ayudas para programa	\$1,125,516.98	\$0.00	\$191,234.00	\$101,593.00	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.00	\$1,125,516.00	\$0.00
442001	Becas	\$1,125,516.98	\$0.00	\$191,234.00	\$101,593.00	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.00	\$1,125,516.00	\$0.00
Departamento de Becas		\$1,133,165.62	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$23,248.64	\$70,976.00	\$146,813.99	\$1,133,165.62	\$0.00
Total Final		\$149,687,471.27	\$7,884,515.63	\$9,433,560.61	\$9,290,441.90	\$9,312,052.95	\$10,487,144.00	\$9,361,648.59	\$13,107,440.00	\$10,839,409.00	\$11,364,991.00	\$12,995,341.00	\$18,651,231.00	\$26,959,693.00	\$149,687,471.27	\$0.00