



**Universidad Politécnica de Pachuca  
HIDALGO**

**Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)**



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
<b>102</b>	<b>FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS</b>															
<b>1501</b>	<b>Recursos Federales</b>															
400000	TRANSFERENCIAS, ASIGNACIONES	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15	\$40.15	\$0.00
440000	Ayudas sociales	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15	\$40.15	\$0.00
442000	Becas y otras ayudas para programa	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15	\$40.15	\$0.00
442001	Becas	\$40.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.15	\$40.15	\$0.00
	<b>Recursos Federales</b>	<b>\$40.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.15</b>	<b>\$40.15</b>	<b>\$0.00</b>
<b>107</b>	<b>ANALISIS DE LA ESTRUCTURA GENÉTICA EN POBLACIONES DEL HONGO BASIDIOMICETO TRAMETES VI</b>															
200000	MATERIALES Y SUMINISTROS	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,908.66	\$4,091.34	\$150,000.00	\$0.00
250000	Productos químicos, farmacéuticos y c	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,908.66	\$4,091.34	\$150,000.00	\$0.00
251000	Productos químicos básicos	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,378.00	\$621.87	\$120,000.00	\$0.00
251001	Sustancias Químicas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,378.00	\$621.87	\$120,000.00	\$0.00
255000	Materiales, accesorios y suministros	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,530.53	\$3,469.47	\$30,000.00	\$0.00
255001	Materiales y Suministros de Laboratc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,530.53	\$3,469.47	\$30,000.00	\$0.00
300000	SERVICIOS GENERALES	\$183,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$93,000.00	\$183,000.00	\$0.00
330000	Servicios profesionales, científicos, tér	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
335000	Servicios de investigación científica y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
335001	Servicios de investigación científica y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$120,000.00	\$0.00
350000	Servicios de instalación, reparación, r	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
354000	Instalación, reparación y mantenimie	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
354001	Instalación, reparación y mantenimie	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
360000	Servicios de comunicación social y pu	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
372000	Pasajes terrestres	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
372001	Pasajes terrestres	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
	<b>Recursos Federales</b>	<b>\$333,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$235,908.66</b>	<b>\$97,091.34</b>	<b>\$333,000.00</b>	<b>\$0.00</b>
<b>110</b>	<b>CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACID</b>															
300000	SERVICIOS GENERALES	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00



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## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usu: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
350000	Servicios de instalación, reparación, r	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00	
351000	Conservación y mantenimiento menc	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00	
351001	Conservación y mantenimiento menc	\$420.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.57	\$420.57	\$0.00	
<b>Recursos Federales</b>		<b>\$420.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420.57</b>	<b>\$420.57</b>	<b>\$0.00</b>	
<b>119 MANEJO SUSTENTABLE DE LIRIO ACUATICO PARA EL SANEAMIENTO Y PROTECCIÓN DE CUERPOS DE</b>																	
200000	MATERIALES Y SUMINISTROS	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00	
250000	Productos químicos, farmacéuticos y c	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00	
251000	Productos químicos básicos	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00	
251001	Sustancias Químicas	\$51.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$51.02	\$0.00	
<b>Recursos Federales</b>		<b>\$51.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.02</b>	<b>\$51.02</b>	<b>\$0.00</b>	
<b>121 PRODEP</b>																	
200000	MATERIALES Y SUMINISTROS	\$335,662.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,832.00	\$324,830....	\$335,662.62	\$0.00	
210000	Materiales de administración, emisión	\$24,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$21,382.78	\$24,582.78	\$0.00
211000	Materiales, útiles y equipos menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
211001	Material de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
214000	Materiales, útiles y equipos menores	\$11,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$8,382.78	\$11,582.78	\$0.00
214001	Material para Bienes Informáticos	\$11,582.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$8,382.78	\$11,582.78	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
240000	Materiales y artículos de construcción	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
246001	Material Eléctrico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$236,079.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$228,447....	\$236,079.84	\$0.00
293000	Refacciones y accesorios menores d	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287....	\$122,287.32	\$0.00
293001	Refacciones y accesorios menores d	\$122,287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,287....	\$122,287.32	\$0.00
294000	Refacciones y accesorios menores d	\$113,792.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$106,160....	\$113,792.52	\$0.00
294001	Refacciones y accesorios menores d	\$113,792.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$106,160....	\$113,792.52	\$0.00
300000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
360000	Servicios de comunicación social y pu	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
371000	Pasajes aéreos	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
371001	Pasajes aéreos	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00
376000	Viáticos en el extranjero	\$34,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,124.00	\$34,124.00	\$0.00
376001	Viáticos en el extranjero	\$34,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,124.00	\$34,124.00	\$0.00



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Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usu: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
400000	TRANSFERENCIAS, ASIGNACIONES	\$294,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,859.00	\$294,859.00	\$0.00
440000	Ayudas sociales	\$294,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,859.00	\$294,859.00	\$0.00
442000	Becas y otras ayudas para programa	\$294,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,859.00	\$294,859.00	\$0.00
442001	Becas	\$294,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$236,859.00	\$294,859.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$796,563.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,021.00	\$542,541.16	\$796,563.16	\$0.00
510000	Mobiliario y equipo de administración	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073.29	\$521,930.49	\$0.00
515000	Equipo de cómputo y de tecnología d	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073.29	\$521,930.49	\$0.00
515001	Bienes informáticos	\$521,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,857.20	\$477,073.29	\$521,930.49	\$0.00
520000	Mobiliario y equipo educacional y recr	\$39,763.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$30,599.15	\$39,763.15	\$0.00
521000	Equipos y aparatos audiovisuales	\$9,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$9,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00
523000	Cámaras fotográficas y de video	\$30,599.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
523001	Cámaras fotográficas y de video	\$30,599.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,599.15	\$30,599.15	\$0.00
530000	Equipo e instrumental médico y de lab	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
560000	Maquinaria, otros equipos y herramier	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00	\$24,330.00	\$0.00
569000	Otros equipos	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00	\$24,330.00	\$0.00
569001	Otros equipos	\$24,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00	\$24,330.00	\$0.00
590000	Activos intangibles	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
591000	Software	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
591001	Software	\$10,539.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.52	\$10,539.52	\$0.00
<b>Recursos Federales</b>		<b>\$1,502,084.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,853.20</b>	<b>\$1,179,231.58</b>	<b>\$1,502,084.78</b>	<b>\$0.00</b>
<b>132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS</b>																
200000	MATERIALES Y SUMINISTROS	\$215,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,524.69	\$182,360.31	\$0.00	\$0.00	\$215,885.00	\$0.00
240000	Materiales y artículos de construcción	\$33,423.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$32,872.62	\$0.00	\$0.00	\$33,423.62	\$0.00
246000	Material eléctrico y electrónico	\$33,423.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$32,872.62	\$0.00	\$0.00	\$33,423.62	\$0.00
246001	Material Eléctrico	\$25,369.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,369.85	\$0.00	\$0.00	\$25,369.85	\$0.00
246002	Material Electrónico	\$8,053.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$7,502.77	\$0.00	\$0.00	\$8,053.77	\$0.00
290000	Herramientas, refacciones y accesorio	\$182,461.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,973.69	\$149,487.69	\$0.00	\$0.00	\$182,461.38	\$0.00
291000	Herramientas menores	\$25,804.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$20,670.03	\$0.00	\$0.00	\$25,804.19	\$0.00
291001	Herramientas Menores	\$25,804.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$20,670.03	\$0.00	\$0.00	\$25,804.19	\$0.00
294000	Refacciones y accesorios menores d	\$52,296.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$26,046.75	\$0.00	\$0.00	\$52,296.79	\$0.00
294001	Refacciones y accesorios menores d	\$52,296.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$26,046.75	\$0.00	\$0.00	\$52,296.79	\$0.00
298000	Refacciones y accesorios menores d	\$104,360.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.49	\$102,770.91	\$0.00	\$0.00	\$104,360.40	\$0.00
298001	Refacciones y accesorios menores d	\$104,360.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.49	\$102,770.91	\$0.00	\$0.00	\$104,360.40	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$141,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$124,215.00	\$0.00	\$0.00	\$141,615.00	\$0.00
560000	Maquinaria, otros equipos y herramier	\$141,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$124,215.00	\$0.00	\$0.00	\$141,615.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**

**Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018**

**(Cuentas con Movimientos)**

(Cifras en pesos y centavos)



Fecha y hora de Impresión 17/ene./2019  
03:46 p. m.

Usu: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
566000	Equipos de generación eléctrica, apa	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, apa	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00
567000	Herramientas y máquinas-herramien	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
567001	Herramientas y Máquinas-Herramien	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
569000	Otros equipos	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$0.00
569001	Otros equipos	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$24,215.00	\$0.00
<b>Recursos Federales</b>		<b>\$357,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$33,524.69</b>	<b>\$306,575.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$0.00</b>
<b>135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCC</b>																
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	-\$63,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	-\$63,800.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	-\$63,800.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	-\$63,800.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,160.00	\$1,899,766.10	\$0.00	\$0.00	-\$286,160.00	\$0.00	\$1,899,766.10	\$0.00
520000	Mobiliario y equipo educacional y recr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	-\$77,360.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lab	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00
531000	Equipo médico y de laboratorio	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00
531001	Equipo médico y de laboratorio	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00
560000	Maquinaria, otros equipos y herramier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	-\$208,800.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	-\$208,800.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	-\$208,800.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,960.00</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$349,960.00</b>	<b>\$0.00</b>	<b>\$1,899,766.10</b>	<b>\$0.00</b>
<b>Y01 BECAS</b>																
<b>1401 Ingresos Propios</b>																
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,125,516.98	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.99	\$1,125,516.98	\$0.00
440000	Ayudas sociales	\$1,125,516.98	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.99	\$1,125,516.98	\$0.00
442000	Becas y otras ayudas para programa	\$1,125,516.98	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.99	\$1,125,516.98	\$0.00
442001	Becas	\$1,125,516.98	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$15,600.00	\$70,976.00	\$146,813.99	\$1,125,516.98	\$0.00
<b>Ingresos Propios</b>		<b>\$1,125,516.98</b>	<b>\$0.00</b>	<b>\$191,234.99</b>	<b>\$101,593.20</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$131,260.00</b>	<b>\$166,500.00</b>	<b>\$22,598.80</b>	<b>\$238,940.00</b>	<b>\$15,600.00</b>	<b>\$70,976.00</b>	<b>\$146,813.99</b>	<b>\$1,125,516.98</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$3,824.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$0.00
210000	Materiales de administración, emisión	\$3,824.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos menores	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$0.00
211001	Material de Oficina	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores	\$1,285.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$0.00
214001	Material para Bienes Informáticos	\$1,285.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$0.00
<b>Recursos Federales</b>		<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$3,824.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$0.00
210000	Materiales de administración, emisión	\$3,824.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.32	\$0.00	\$0.00	\$3,824.32	\$0.00
211000	Materiales, útiles y equipos menores	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$0.00
211001	Material de Oficina	\$2,538.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.62	\$0.00	\$0.00	\$2,538.62	\$0.00
214000	Materiales, útiles y equipos menores	\$1,285.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$0.00
214001	Material para Bienes Informáticos	\$1,285.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$0.00
<b>Recursos Estatales</b>		<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,824.32</b>	<b>\$0.00</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>																
<b>1401 Ingresos Propios</b>																
300000	SERVICIOS GENERALES	\$68,842.89	\$0.00	\$0.00	\$6,264.00	\$40,769.96	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$8,120.00	\$68,842.89	\$0.00
330000	Servicios profesionales, científicos, téc	\$68,842.89	\$0.00	\$0.00	\$6,264.00	\$40,769.96	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$8,120.00	\$68,842.89	\$0.00
331000	Servicios legales, de contabilidad, au	\$48,889.96	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$48,889.96	\$0.00
331003	Servicios de Consultoría	\$48,889.96	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$48,889.96	\$0.00
336000	Servicios de apoyo administrativo, fo	\$19,952.93	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$0.00	\$19,952.93	\$0.00
336001	Servicios de apoyo administrativo, fo	\$19,952.93	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$7,424.93	\$0.00	\$0.00	\$19,952.93	\$0.00
<b>Ingresos Propios</b>		<b>\$68,842.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,264.00</b>	<b>\$40,769.96</b>	<b>\$0.00</b>	<b>\$6,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,424.93</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$68,842.89</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$794,682.06	\$0.00	\$8,091.00	\$30,682.78	\$33,639.42	\$144,315....	\$6,344.74	\$49,969.41	\$69,346.68	\$31,119.81	\$409,876....	\$4,351.50	\$6,944.32	\$794,682.06	\$0.00
210000	Materiales de administración, emisión	\$546,517.75	\$0.00	\$0.00	\$0.00	\$16,253.57	\$92,924.36	\$0.00	\$17,912.43	\$9,164.00	\$9,266.50	\$391,180....	\$2,872.50	\$6,944.32	\$546,517.75	\$0.00
211000	Materiales, útiles y equipos menores	\$116,292.88	\$0.00	\$0.00	\$0.00	\$14,598.60	\$0.00	\$0.00	\$13,989.60	\$0.00	\$0.00	\$82,995.08	\$0.00	\$4,709.60	\$116,292.88	\$0.00
211001	Material de Oficina	\$116,292.88	\$0.00	\$0.00	\$0.00	\$14,598.60	\$0.00	\$0.00	\$13,989.60	\$0.00	\$0.00	\$82,995.08	\$0.00	\$4,709.60	\$116,292.88	\$0.00
214000	Materiales, útiles y equipos menores	\$104,773.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,538....	\$0.00	\$2,234.72	\$104,773.08	\$0.00
214001	Material para Bienes Informáticos	\$104,773.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,538....	\$0.00	\$2,234.72	\$104,773.08	\$0.00
215000	Material impreso e información digita	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$8,106.19	\$0.00	\$0.00	\$0.00	\$1,654.97	\$2,029.36	\$0.00	\$3,922.83	\$0.00	\$0.00	\$499.03	\$0.00	\$0.00	\$8,106.19	\$0.00
216001	Material de Limpieza	\$8,106.19	\$0.00	\$0.00	\$0.00	\$1,654.97	\$2,029.36	\$0.00	\$3,922.83	\$0.00	\$0.00	\$499.03	\$0.00	\$0.00	\$8,106.19	\$0.00
217000	Materiales y útiles de enseñanza	\$226,450.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$9,266.50	\$205,147....	\$2,872.50	\$0.00	\$226,450.60	\$0.00
217001	Material Didáctico	\$226,450.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$9,266.50	\$205,147....	\$2,872.50	\$0.00	\$226,450.60	\$0.00
230000	Materias primas y materiales de produ	\$22,447.81	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.16	\$2,868.28	\$4,689.81	\$2,099.22	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.81	\$0.00
235000	Productos químicos, farmacéuticos y	\$22,447.81	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.16	\$2,868.28	\$4,689.81	\$2,099.22	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.81	\$0.00
235001	Productos químicos, farmacéuticos y	\$22,447.81	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.16	\$2,868.28	\$4,689.81	\$2,099.22	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.81	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción	\$89,569.85	\$0.00	\$0.00	\$12,812.93	\$2,340.59	\$2,386.12	\$0.00	\$10,578.48	\$39,572.32	\$19,749.65	\$650.76	\$1,479.00	\$0.00	\$89,569.85	\$0.00
246000	Material eléctrico y electrónico	\$83,010.77	\$0.00	\$0.00	\$12,812.93	\$0.00	\$0.00	\$0.00	\$8,746.11	\$39,572.32	\$19,749.65	\$650.76	\$1,479.00	\$0.00	\$83,010.77	\$0.00
246001	Material Eléctrico	\$26,895.89	\$0.00	\$0.00	\$1,362.93	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.91	\$9,323.05	\$0.00	\$0.00	\$0.00	\$26,895.89	\$0.00
246002	Material Electrónico	\$56,114.88	\$0.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$0.00	\$8,746.11	\$23,362.41	\$10,426.60	\$650.76	\$1,479.00	\$0.00	\$56,114.88	\$0.00
247000	Artículos metálicos para la construccion	\$6,559.08	\$0.00	\$0.00	\$0.00	\$2,340.59	\$2,386.12	\$0.00	\$1,832.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,559.08	\$0.00
247001	Artículos metálicos para la construccion	\$6,559.08	\$0.00	\$0.00	\$0.00	\$2,340.59	\$2,386.12	\$0.00	\$1,832.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,559.08	\$0.00
250000	Productos químicos, farmacéuticos y c	\$60,294.70	\$0.00	\$0.00	\$0.00	\$12,959.08	\$29,187.67	\$3,476.46	\$3,729.35	\$10,942.14	\$0.00	\$0.00	\$0.00	\$0.00	\$60,294.70	\$0.00
251000	Productos químicos básicos	\$24,285.87	\$0.00	\$0.00	\$0.00	\$2,031.10	\$11,940.49	\$3,476.46	\$2,835.24	\$4,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$24,285.87	\$0.00
251001	Sustancias Químicas	\$24,285.87	\$0.00	\$0.00	\$0.00	\$2,031.10	\$11,940.49	\$3,476.46	\$2,835.24	\$4,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$24,285.87	\$0.00
255000	Materiales, accesorios y suministros	\$26,012.04	\$0.00	\$0.00	\$0.00	\$10,927.98	\$10,741.99	\$0.00	\$894.11	\$3,447.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26,012.04	\$0.00
255001	Materiales y Suministros de Laboratc	\$26,012.04	\$0.00	\$0.00	\$0.00	\$10,927.98	\$10,741.99	\$0.00	\$894.11	\$3,447.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26,012.04	\$0.00
259000	Otros productos químicos	\$9,996.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.19	\$0.00	\$0.00	\$3,491.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.79	\$0.00
259001	Otros productos químicos	\$9,996.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.19	\$0.00	\$0.00	\$3,491.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.79	\$0.00
270000	Vestuario, blancos, prendas de protec	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$60,191.95	\$0.00	\$0.00	\$17,869.85	\$1,349.53	\$10,362.51	\$0.00	\$13,059.34	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$60,191.95	\$0.00
291000	Herramientas menores	\$24,771.38	\$0.00	\$0.00	\$0.00	\$1,349.53	\$10,362.51	\$0.00	\$13,059.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,771.38	\$0.00
291001	Herramientas Menores	\$24,771.38	\$0.00	\$0.00	\$0.00	\$1,349.53	\$10,362.51	\$0.00	\$13,059.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,771.38	\$0.00
294000	Refacciones y accesorios menores d	\$35,420.57	\$0.00	\$0.00	\$17,869.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$35,420.57	\$0.00
294001	Refacciones y accesorios menores d	\$35,420.57	\$0.00	\$0.00	\$17,869.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$35,420.57	\$0.00
<b>Recursos Federales</b>		<b>\$794,682.06</b>	<b>\$0.00</b>	<b>\$8,091.00</b>	<b>\$30,682.78</b>	<b>\$33,639.42</b>	<b>\$144,315.82</b>	<b>\$6,344.74</b>	<b>\$49,969.41</b>	<b>\$69,346.68</b>	<b>\$31,119.81</b>	<b>\$409,876.58</b>	<b>\$4,351.50</b>	<b>\$6,944.32</b>	<b>\$794,682.06</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$794,682.07</b>	<b>\$0.00</b>	<b>\$8,091.00</b>	<b>\$30,682.78</b>	<b>\$33,639.42</b>	<b>\$144,315....</b>	<b>\$6,344.76</b>	<b>\$49,969.39</b>	<b>\$69,346.67</b>	<b>\$31,119.83</b>	<b>\$409,876....</b>	<b>\$4,351.50</b>	<b>\$6,944.33</b>	<b>\$794,682.07</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$546,517.75	\$0.00	\$0.00	\$0.00	\$16,253.57	\$92,924.36	\$0.00	\$17,912.43	\$9,164.00	\$9,266.50	\$391,180....	\$2,872.50	\$6,944.33	\$546,517.75	\$0.00
211000	Materiales, útiles y equipos menores	\$116,292.88	\$0.00	\$0.00	\$0.00	\$14,598.60	\$0.00	\$0.00	\$13,989.60	\$0.00	\$0.00	\$82,995.08	\$0.00	\$4,709.60	\$116,292.88	\$0.00
211001	Material de Oficina	\$116,292.88	\$0.00	\$0.00	\$0.00	\$14,598.60	\$0.00	\$0.00	\$13,989.60	\$0.00	\$0.00	\$82,995.08	\$0.00	\$4,709.60	\$116,292.88	\$0.00
214000	Materiales, útiles y equipos menores	\$104,773.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,538....	\$0.00	\$2,234.73	\$104,773.08	\$0.00
214001	Material para Bienes Informáticos	\$104,773.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,538....	\$0.00	\$2,234.73	\$104,773.08	\$0.00
215000	Material impreso e información digita	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$8,106.19	\$0.00	\$0.00	\$0.00	\$1,654.97	\$2,029.36	\$0.00	\$3,922.83	\$0.00	\$0.00	\$499.03	\$0.00	\$0.00	\$8,106.19	\$0.00
216001	Material de Limpieza	\$8,106.19	\$0.00	\$0.00	\$0.00	\$1,654.97	\$2,029.36	\$0.00	\$3,922.83	\$0.00	\$0.00	\$499.03	\$0.00	\$0.00	\$8,106.19	\$0.00
217000	Materiales y útiles de enseñanza	\$226,450.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$9,266.50	\$205,147....	\$2,872.50	\$0.00	\$226,450.60	\$0.00
217001	Material Didáctico	\$226,450.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164.00	\$9,266.50	\$205,147....	\$2,872.50	\$0.00	\$226,450.60	\$0.00
230000	Materias primas y materiales de produ	\$22,447.79	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.15	\$2,868.29	\$4,689.80	\$2,099.21	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.79	\$0.00
235000	Productos químicos, farmacéuticos y	\$22,447.79	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.15	\$2,868.29	\$4,689.80	\$2,099.21	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.79	\$0.00
235001	Productos químicos, farmacéuticos y	\$22,447.79	\$0.00	\$0.00	\$0.00	\$736.65	\$9,455.15	\$2,868.29	\$4,689.80	\$2,099.21	\$2,103.66	\$495.03	\$0.00	\$0.00	\$22,447.79	\$0.00
240000	Materiales y artículos de construcción	\$89,569.84	\$0.00	\$0.00	\$12,812.93	\$2,340.59	\$2,386.12	\$0.00	\$10,578.46	\$39,572.31	\$19,749.67	\$650.76	\$1,479.00	\$0.00	\$89,569.84	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$83,010.77	\$0.00	\$0.00	\$12,812.93	\$0.00	\$0.00	\$0.00	\$8,746.10	\$39,572.31	\$19,749.67	\$650.76	\$1,479.00	\$0.00	\$83,010.77	\$0.00
246001	Material Eléctrico	\$26,895.89	\$0.00	\$0.00	\$1,362.93	\$0.00	\$0.00	\$0.00	\$0.00	\$16,802.66	\$8,730.30	\$0.00	\$0.00	\$0.00	\$26,895.89	\$0.00
246002	Material Electrónico	\$56,114.88	\$0.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$0.00	\$8,746.10	\$22,769.65	\$11,019.37	\$650.76	\$1,479.00	\$0.00	\$56,114.88	\$0.00
247000	Artículos metálicos para la construccion	\$6,559.07	\$0.00	\$0.00	\$0.00	\$2,340.59	\$2,386.12	\$0.00	\$1,832.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,559.07	\$0.00
247001	Artículos metálicos para la construccion	\$6,559.07	\$0.00	\$0.00	\$0.00	\$2,340.59	\$2,386.12	\$0.00	\$1,832.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,559.07	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$60,294.73	\$0.00	\$0.00	\$0.00	\$12,959.08	\$29,187.68	\$3,476.47	\$3,729.35	\$10,942.15	\$0.00	\$0.00	\$0.00	\$0.00	\$60,294.73	\$0.00
251000	Productos químicos básicos	\$24,285.86	\$0.00	\$0.00	\$0.00	\$2,031.10	\$11,940.48	\$3,476.47	\$2,835.23	\$4,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$24,285.86	\$0.00
251001	Sustancias Químicas	\$24,285.86	\$0.00	\$0.00	\$0.00	\$2,031.10	\$11,940.48	\$3,476.47	\$2,835.23	\$4,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$24,285.86	\$0.00
255000	Materiales, accesorios y suministros	\$26,012.07	\$0.00	\$0.00	\$0.00	\$10,927.98	\$10,742.00	\$0.00	\$894.12	\$3,447.97	\$0.00	\$0.00	\$0.00	\$0.00	\$26,012.07	\$0.00
255001	Materiales y Suministros de Laboratorio	\$26,012.07	\$0.00	\$0.00	\$0.00	\$10,927.98	\$10,742.00	\$0.00	\$894.12	\$3,447.97	\$0.00	\$0.00	\$0.00	\$0.00	\$26,012.07	\$0.00
259000	Otros productos químicos	\$9,996.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.20	\$0.00	\$0.00	\$3,491.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.80	\$0.00
259001	Otros productos químicos	\$9,996.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.20	\$0.00	\$0.00	\$3,491.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,996.80	\$0.00
270000	Vestuario, blancos, prendas de protección	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$15,660.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$60,191.96	\$0.00	\$0.00	\$17,869.85	\$1,349.53	\$10,362.51	\$0.00	\$13,059.35	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$60,191.96	\$0.00
291000	Herramientas menores	\$24,771.39	\$0.00	\$0.00	\$0.00	\$1,349.53	\$10,362.51	\$0.00	\$13,059.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,771.39	\$0.00
291001	Herramientas Menores	\$24,771.39	\$0.00	\$0.00	\$0.00	\$1,349.53	\$10,362.51	\$0.00	\$13,059.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,771.39	\$0.00
294000	Refacciones y accesorios menores de vehículos	\$35,420.57	\$0.00	\$0.00	\$17,869.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$35,420.57	\$0.00
294001	Refacciones y accesorios menores de vehículos	\$35,420.57	\$0.00	\$0.00	\$17,869.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.72	\$0.00	\$0.00	\$35,420.57	\$0.00
<b>Recursos Estatales</b>		<b>\$794,682.07</b>	<b>\$0.00</b>	<b>\$8,091.00</b>	<b>\$30,682.78</b>	<b>\$33,639.42</b>	<b>\$144,315.82</b>	<b>\$6,344.76</b>	<b>\$49,969.39</b>	<b>\$69,346.67</b>	<b>\$31,119.83</b>	<b>\$409,876.57</b>	<b>\$4,351.50</b>	<b>\$6,944.33</b>	<b>\$794,682.07</b>	<b>\$0.00</b>

### Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

#### 1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$2,243,005.26	\$176,320.00	\$839,422.00	\$30,468.80	\$0.00	\$596,385.00	\$228,909.91	\$186,551.20	\$864.79	\$3,571.99	\$87,693.00	\$92,818.57	\$0.00	\$2,243,005.26	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$719,505.26	\$176,320.00	\$0.00	\$30,468.80	\$0.00	\$0.00	\$228,909.91	\$186,551.20	\$864.79	\$3,571.99	\$0.00	\$92,818.57	\$0.00	\$719,505.26	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$326,380.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$0.00	\$326,380.00	\$0.00
331003	Servicios de Consultoría	\$326,380.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$0.00	\$326,380.00	\$0.00
336000	Servicios de apoyo administrativo, financieros	\$393,125.26	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.20	\$864.79	\$3,571.99	\$0.00	\$5,986.57	\$0.00	\$393,125.26	\$0.00
336001	Servicios de apoyo administrativo, financieros	\$393,125.26	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.20	\$864.79	\$3,571.99	\$0.00	\$5,986.57	\$0.00	\$393,125.26	\$0.00
390000	Otros servicios generales	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
392000	Impuestos y derechos	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
392006	Pago de derechos	\$1,523,500.00	\$0.00	\$839,422.00	\$0.00	\$0.00	\$596,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,693.00	\$0.00	\$0.00	\$1,523,500.00	\$0.00
<b>Ingresos Propios</b>		<b>\$2,243,005.26</b>	<b>\$176,320.00</b>	<b>\$839,422.00</b>	<b>\$30,468.80</b>	<b>\$0.00</b>	<b>\$596,385.00</b>	<b>\$228,909.91</b>	<b>\$186,551.20</b>	<b>\$864.79</b>	<b>\$3,571.99</b>	<b>\$87,693.00</b>	<b>\$92,818.57</b>	<b>\$0.00</b>	<b>\$2,243,005.26</b>	<b>\$0.00</b>

#### 1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$50,438.33	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$45,121.21	\$0.00	\$0.00	\$50,438.33	\$0.00
210000	Materiales de administración, emisión	\$50,438.33	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$45,121.21	\$0.00	\$0.00	\$50,438.33	\$0.00
211000	Materiales, útiles y equipos menores	\$7,789.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$7,789.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$0.00
212000	Materiales y útiles de impresión y rep	\$5,317.12	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,317.12	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores	\$37,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$0.00
214001	Material para Bienes Informáticos	\$37,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$0.00
<b>Recursos Federales</b>		<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$1,746.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,770.16</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,121.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$50,438.33	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$45,121.21	\$0.00	\$0.00	\$50,438.33	\$0.00
210000	Materiales de administración, emisión	\$50,438.33	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$45,121.21	\$0.00	\$0.00	\$50,438.33	\$0.00
211000	Materiales, útiles y equipos menores	\$7,789.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$0.00
211001	Material de Oficina	\$7,789.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.04	\$0.00	\$0.00	\$7,789.04	\$0.00
212000	Materiales y útiles de impresión y rep	\$5,317.12	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,317.12	\$0.00	\$1,746.96	\$0.00	\$0.00	\$1,770.16	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores	\$37,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$0.00
214001	Material para Bienes Informáticos	\$37,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,332.17	\$0.00	\$0.00	\$37,332.17	\$0.00
<b>Recursos Estatales</b>		<b>\$50,438.33</b>	<b>\$0.00</b>	<b>\$1,746.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,770.16</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,121.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,438.33</b>	<b>\$0.00</b>
<b>Y04 ATENCIÓN COMPENSATORIA</b>																
<b>1401 Ingresos Propios</b>																
200000	MATERIALES Y SUMINISTROS	\$788.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$0.00
210000	Materiales de administración, emisión	\$788.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$0.00
211000	Materiales, útiles y equipos menores	\$788.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$0.00
300000	SERVICIOS GENERALES	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
360000	Servicios de comunicación social y pu	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros r	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros r	\$7,480.84	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$0.00
<b>Ingresos Propios</b>		<b>\$8,268.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$788.00</b>	<b>\$2,487.04</b>	<b>\$0.00</b>	<b>\$4,993.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,268.84</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores	\$748.20	\$0.00	\$0.00	\$748.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$0.00	\$748.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.20	\$0.00
<b>Recursos Federales</b>		<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>





# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores	\$748.20	\$0.00	\$0.00	\$748.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$0.00	\$748.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.20	\$0.00
<b>Recursos Estatales</b>		<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>																
<b>1401 Ingresos Propios</b>																
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
<b>Ingresos Propios</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
<b>Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>																
200000	MATERIALES Y SUMINISTROS	\$6,529.02	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$2,482.98	\$0.00	\$0.00	\$6,529.02	\$0.00
210000	Materiales de administración, emisión	\$6,529.02	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$2,482.98	\$0.00	\$0.00	\$6,529.02	\$0.00
211000	Materiales, útiles y equipos menores	\$6,529.02	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$2,482.98	\$0.00	\$0.00	\$6,529.02	\$0.00
211002	Gastos de Oficina	\$6,529.02	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$2,482.98	\$0.00	\$0.00	\$6,529.02	\$0.00
300000	SERVICIOS GENERALES	\$259,067.81	\$8,000.00	\$8,000.00	\$8,830.00	\$5,168.96	\$17,773.84	\$22,936.55	\$25,477.24	\$6,900.00	\$15,676.00	\$21,289.00	\$109,716.00	\$9,300.00	\$259,067.81	\$0.00
330000	Servicios profesionales, científicos, técn	\$117,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$117,476.32	\$0.00
331000	Servicios legales, de contabilidad, au	\$111,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$111,476.32	\$0.00
331003	Servicios de Consultoría	\$111,476.32	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$79,476.32	\$0.00	\$111,476.32	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y pu	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros r	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros r	\$42,241.63	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$0.00
380000	Servicios oficiales	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
381000	Gastos de ceremonial	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
381001	Gastos de Ceremonial	\$99,349.86	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$21,289.00	\$30,239.90	\$9,300.00	\$99,349.86	\$0.00
<b>Ingresos Propios</b>		<b>\$265,596.83</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,830.00</b>	<b>\$5,726.92</b>	<b>\$18,773.76</b>	<b>\$22,936.55</b>	<b>\$27,965.40</b>	<b>\$6,900.00</b>	<b>\$15,676.00</b>	<b>\$23,771.98</b>	<b>\$109,716.22</b>	<b>\$9,300.00</b>	<b>\$265,596.83</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$60,778.55	\$0.00	\$3,700.40	\$41,189.06	\$1,490.57	\$1,997.65	\$979.52	\$0.00	\$0.00	\$0.00	\$9,389.09	\$2,032.26	\$0.00	\$60,778.55	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión	\$9,389.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,389.09	\$0.00	\$0.00	\$9,389.09	\$0.00
211000	Materiales, útiles y equipos menores	\$4,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos menores	\$5,284.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,284.88	\$0.00	\$0.00	\$5,284.88	\$0.00
214001	Material para Bienes Informáticos	\$5,284.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,284.88	\$0.00	\$0.00	\$5,284.88	\$0.00
270000	Vestuario, blancos, prendas de protec	\$51,389.46	\$0.00	\$3,700.40	\$41,189.06	\$1,490.57	\$1,997.65	\$979.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.26	\$0.00	\$51,389.46	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,597.80	\$0.00
273000	Artículos deportivos	\$26,791.66	\$0.00	\$3,700.40	\$16,591.26	\$1,490.57	\$1,997.65	\$979.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.26	\$0.00	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$26,791.66	\$0.00	\$3,700.40	\$16,591.26	\$1,490.57	\$1,997.65	\$979.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.26	\$0.00	\$26,791.66	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$11,943.01</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$11,153.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,943.01</b>	<b>\$0.00</b>
370000	Servicios de traslado y viáticos	\$11,943.01	\$0.00	\$90.00	\$11,153.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$1,176.00	\$0.00	\$90.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$1,176.00	\$0.00	\$90.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$10,767.01	\$0.00	\$0.00	\$10,067.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$10,767.01	\$0.00
375001	Viáticos en el país	\$10,767.01	\$0.00	\$0.00	\$10,067.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$10,767.01	\$0.00
<b>Recursos Federales</b>		<b>\$72,721.56</b>	<b>\$0.00</b>	<b>\$3,790.40</b>	<b>\$52,342.07</b>	<b>\$1,490.57</b>	<b>\$1,997.65</b>	<b>\$979.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$9,389.09</b>	<b>\$2,032.26</b>	<b>\$0.00</b>	<b>\$72,721.56</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$60,778.56</b>	<b>\$0.00</b>	<b>\$3,700.40</b>	<b>\$41,189.06</b>	<b>\$1,490.57</b>	<b>\$1,997.67</b>	<b>\$979.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,389.10</b>	<b>\$2,032.25</b>	<b>\$0.00</b>	<b>\$60,778.56</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$9,389.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,389.10	\$0.00	\$0.00	\$9,389.10	\$0.00
211000	Materiales, útiles y equipos menores	\$4,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$0.00
211001	Material de Oficina	\$4,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.21	\$0.00	\$0.00	\$4,104.21	\$0.00
214000	Materiales, útiles y equipos menores	\$5,284.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,284.89	\$0.00	\$0.00	\$5,284.89	\$0.00
214001	Material para Bienes Informáticos	\$5,284.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,284.89	\$0.00	\$0.00	\$5,284.89	\$0.00
270000	Vestuario, blancos, prendas de protec	\$51,389.46	\$0.00	\$3,700.40	\$41,189.06	\$1,490.57	\$1,997.67	\$979.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.25	\$0.00	\$51,389.46	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,597.80	\$0.00
273000	Artículos deportivos	\$26,791.66	\$0.00	\$3,700.40	\$16,591.26	\$1,490.57	\$1,997.67	\$979.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.25	\$0.00	\$26,791.66	\$0.00
273001	Artículos Deportivos	\$26,791.66	\$0.00	\$3,700.40	\$16,591.26	\$1,490.57	\$1,997.67	\$979.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.25	\$0.00	\$26,791.66	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$11,943.01</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$11,153.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,943.01</b>	<b>\$0.00</b>
370000	Servicios de traslado y viáticos	\$11,943.01	\$0.00	\$90.00	\$11,153.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$1,176.00	\$0.00	\$90.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$1,176.00	\$0.00	\$90.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$10,767.01	\$0.00	\$0.00	\$10,067.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$10,767.01	\$0.00
375001	Viáticos en el país	\$10,767.01	\$0.00	\$0.00	\$10,067.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$10,767.01	\$0.00
<b>Recursos Estatales</b>		<b>\$72,721.57</b>	<b>\$0.00</b>	<b>\$3,790.40</b>	<b>\$52,342.07</b>	<b>\$1,490.57</b>	<b>\$1,997.67</b>	<b>\$979.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$9,389.10</b>	<b>\$2,032.25</b>	<b>\$0.00</b>	<b>\$72,721.57</b>	<b>\$0.00</b>

**Y07**

**ADECUACIÓN CURRICULAR**



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión: 17/ene./2019 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1501 Recursos Federales</b>																
300000	SERVICIOS GENERALES	\$2,387.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$1,435.50	\$2,387.25	\$0.00
370000	Servicios de traslado y viáticos	\$2,387.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$1,435.50	\$2,387.25	\$0.00
372000	Pasajes terrestres	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
372001	Pasajes terrestres	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
375000	Viáticos en el país	\$1,407.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$455.50	\$1,407.25	\$0.00
375001	Viáticos en el país	\$1,407.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$455.50	\$1,407.25	\$0.00
<b>Recursos Federales</b>		<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$282.75</b>	<b>\$669.00</b>	<b>\$1,435.50</b>	<b>\$2,387.25</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
300000	SERVICIOS GENERALES	\$2,387.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$1,435.50	\$2,387.25	\$0.00
370000	Servicios de traslado y viáticos	\$2,387.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$1,435.50	\$2,387.25	\$0.00
372000	Pasajes terrestres	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
372001	Pasajes terrestres	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
375000	Viáticos en el país	\$1,407.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$455.50	\$1,407.25	\$0.00
375001	Viáticos en el país	\$1,407.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.75	\$669.00	\$455.50	\$1,407.25	\$0.00
<b>Recursos Estatales</b>		<b>\$2,387.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$282.75</b>	<b>\$669.00</b>	<b>\$1,435.50</b>	<b>\$2,387.25</b>	<b>\$0.00</b>
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>																
<b>1401 Ingresos Propios</b>																
200000	MATERIALES Y SUMINISTROS	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00
210000	Materiales de administración, emisión	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00
211000	Materiales, útiles y equipos menores	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00
211002	Gastos de Oficina	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00
300000	SERVICIOS GENERALES	\$73,682.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$12,785.00	\$21,299.99	\$16,397.50	\$0.00	\$0.00	\$73,682.48	\$0.00
330000	Servicios profesionales, científicos, téc	\$69,977.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$13,987.50	\$0.00	\$0.00	\$69,977.48	\$0.00
334000	Servicios de capacitación	\$69,977.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$13,987.50	\$0.00	\$0.00	\$69,977.48	\$0.00
334001	Capacitación	\$69,977.48	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$13,987.50	\$0.00	\$0.00	\$69,977.48	\$0.00
380000	Servicios oficiales	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
381000	Gastos de ceremonial	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
381001	Gastos de Ceremonial	\$3,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$3,705.00	\$0.00
<b>Ingresos Propios</b>		<b>\$76,081.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,598.76</b>	<b>\$12,785.00</b>	<b>\$21,299.99</b>	<b>\$16,397.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,081.25</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>																
200000	MATERIALES Y SUMINISTROS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
210000	Materiales de administración, emisión	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
211000	Materiales, útiles y equipos menores	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
211002	Gastos de Oficina	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$0.00
360000	Servicios de comunicación social y pu	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$0.00
362000	Difusión por radio, televisión y otros r	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$0.00
362001	Difusión por radio, televisión y otros r	\$14,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$0.00
<b>Ingresos Propios</b>		<b>\$15,688.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,888.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,688.60</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$5,631.52	\$0.00	\$0.00	\$1,896.08	\$0.00	\$0.00	\$0.00	\$3,735.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,631.52	\$0.00
210000	Materiales de administración, emisión	\$5,631.52	\$0.00	\$0.00	\$1,896.08	\$0.00	\$0.00	\$0.00	\$3,735.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos menores	\$2,173.32	\$0.00	\$0.00	\$1,203.56	\$0.00	\$0.00	\$0.00	\$969.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.32	\$0.00
211001	Material de Oficina	\$2,173.32	\$0.00	\$0.00	\$1,203.56	\$0.00	\$0.00	\$0.00	\$969.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$0.00	\$692.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$0.00	\$692.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.52	\$0.00
<b>Recursos Federales</b>		<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,896.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,735.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$5,631.52	\$0.00	\$0.00	\$1,896.08	\$0.00	\$0.00	\$0.00	\$3,735.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,631.52	\$0.00
210000	Materiales de administración, emisión	\$5,631.52	\$0.00	\$0.00	\$1,896.08	\$0.00	\$0.00	\$0.00	\$3,735.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos menores	\$2,173.32	\$0.00	\$0.00	\$1,203.56	\$0.00	\$0.00	\$0.00	\$969.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.32	\$0.00
211001	Material de Oficina	\$2,173.32	\$0.00	\$0.00	\$1,203.56	\$0.00	\$0.00	\$0.00	\$969.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$0.00	\$692.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$0.00	\$692.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.52	\$0.00
<b>Recursos Estatales</b>		<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,896.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,735.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.52</b>	<b>\$0.00</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>																
<b>1401 Ingresos Propios</b>																
200000	MATERIALES Y SUMINISTROS	\$1,790,142.42	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$26,115.66	\$688,550....	\$182,846....	\$392,128....	\$495,724....	\$1,790,142....	\$0.00
210000	Materiales de administración, emisión	\$92,723.71	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285.24	\$1,090.40	\$18,190.00	\$41,741.59	\$7,639.84	\$92,723.71	\$0.00
211000	Materiales, útiles y equipos menores	\$28,799.97	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$1,090.40	\$11,190.00	\$6,370.89	\$1,578.84	\$28,799.97	\$0.00
211001	Material de Oficina	\$18,436.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$1,090.40	\$10,500.00	\$1,473.72	\$1,578.84	\$18,436.16	\$0.00
211002	Gastos de Oficina	\$10,363.81	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$4,897.17	\$0.00	\$10,363.81	\$0.00
212000	Materiales y útiles de impresión y rep	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
214000	Materiales, útiles y equipos menores	\$34,108.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$0.00	\$7,000.00	\$18,096.00	\$0.00	\$34,108.04	\$0.00
214001	Material para Bienes Informáticos	\$34,108.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$0.00	\$7,000.00	\$18,096.00	\$0.00	\$34,108.04	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión 17/ene./2019 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216000	Material de limpieza	\$17,274.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,274.70	\$0.00	\$17,274.70	\$0.00
216001	Material de Limpieza	\$17,274.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,274.70	\$0.00	\$17,274.70	\$0.00
217000	Materiales y útiles de enseñanza	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00
220000	Alimentos y utensilios	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
223000	Utensilios para el servicio de aliment	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
223001	Utensilios para el Servicio de Alimen	\$37,933.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.23	\$0.00	\$37,933.23	\$0.00
240000	Materiales y artículos de construcción	\$442,506.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,942.90	\$91,614.33	\$0.00	\$296,949...	\$442,506.99	\$0.00
246000	Material eléctrico y electrónico	\$91,066.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,050.36	\$18,424.00	\$0.00	\$20,592.32	\$91,066.68	\$0.00
246001	Material Eléctrico	\$74,246.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,050.36	\$1,604.00	\$0.00	\$20,592.32	\$74,246.68	\$0.00
246002	Material Electrónico	\$16,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,820.00	\$0.00	\$0.00	\$16,820.00	\$0.00
247000	Artículos metálicos para la constru	\$25,333.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.90	\$0.00	\$21,286.00	\$25,333.90	\$0.00
247001	Artículos metálicos para la constru	\$25,333.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.90	\$0.00	\$21,286.00	\$25,333.90	\$0.00
248000	Materiales complementarios	\$197,971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,971...	\$197,971.60	\$0.00
248001	Materiales complementarios	\$197,971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,971...	\$197,971.60	\$0.00
249000	Otros materiales y artículos de const	\$128,134.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$69,142.43	\$0.00	\$57,099.84	\$128,134.81	\$0.00
249001	Otros materiales y artículos de const	\$128,134.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$69,142.43	\$0.00	\$57,099.84	\$128,134.81	\$0.00
250000	Productos químicos, farmacéuticos y c	\$284,828.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,828...	\$75,999.29	\$284,828.26	\$0.00
251000	Productos químicos básicos	\$166,274.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,160...	\$51,114.68	\$166,274.95	\$0.00
251001	Sustancias Químicas	\$166,274.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,160...	\$51,114.68	\$166,274.95	\$0.00
255000	Materiales, accesorios y suministros	\$118,553.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,668.70	\$24,884.61	\$118,553.31	\$0.00
255001	Materiales y Suministros de Laboratc	\$118,553.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,668.70	\$24,884.61	\$118,553.31	\$0.00
270000	Vestuario, blancos, prendas de protec	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
271000	Vestuario y uniformes	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
271001	Vestuario, Uniformes	\$20,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,050.00	\$20,050.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$912,100.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.42	\$633,516...	\$73,042.39	\$96,624.84	\$102,085...	\$912,100.23	\$0.00
291000	Herramientas menores	\$3,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$0.00
291001	Herramientas Menores	\$3,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.99	\$0.00	\$0.00	\$3,347.99	\$0.00
293000	Refacciones y accesorios menores d	\$645,676.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140...	\$6,032.00	\$5,359.20	\$97,144.00	\$645,676.18	\$0.00
293001	Refacciones y accesorios menores d	\$645,676.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140...	\$6,032.00	\$5,359.20	\$97,144.00	\$645,676.18	\$0.00
294000	Refacciones y accesorios menores d	\$70,720.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$21,425.20	\$0.00	\$4,941.60	\$70,720.44	\$0.00
294001	Refacciones y accesorios menores d	\$70,720.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$21,425.20	\$0.00	\$4,941.60	\$70,720.44	\$0.00
295000	Refacciones y accesorios menores d	\$86,318.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$27,465.64	\$0.00	\$86,318.42	\$0.00
295001	Refacciones y accesorios menores d	\$86,318.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$27,465.64	\$0.00	\$86,318.42	\$0.00
296000	Refacciones y accesorios menores d	\$12,215.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$0.00
296001	Refacciones	\$12,215.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,215.99	\$0.00	\$0.00	\$12,215.99	\$0.00
298000	Refacciones y accesorios menores d	\$93,821.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,021.21	\$63,800.00	\$0.00	\$93,821.21	\$0.00
298001	Refacciones y accesorios menores d	\$93,821.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,021.21	\$63,800.00	\$0.00	\$93,821.21	\$0.00
300000	SERVICIOS GENERALES	\$11,270,582...	\$2,851.04	\$0.00	\$11,500.00	\$36,773.59	\$54,339.96	\$35,533.23	\$20,617.59	\$15,000.00	\$90,121.71	\$1,469,82...	\$5,844,60...	\$3,689,41...	\$11,270,58...	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
330000	Servicios profesionales, científicos, téc	\$10,834,173.00	\$0.00	\$0.00	\$0.00	\$14,773.59	\$54,339.96	\$14,773.59	\$13,884.53	\$15,000.00	\$2,271.71	\$1,372,37...	\$5,844,60...	\$3,502,14...	\$10,834,17...	\$0.00
331000	Servicios legales, de contabilidad, au	\$10,812,261.00	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$1,372,37...	\$5,844,60...	\$3,502,14...	\$10,812,26...	\$0.00
331003	Servicios de Consultoría	\$10,812,261.00	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$1,372,37...	\$5,844,60...	\$3,502,14...	\$10,812,26...	\$0.00
334000	Servicios de capacitación	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$0.00
334001	Capacitación	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fo	\$2,271.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fo	\$2,271.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, r	\$311,114.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$73,610.55	\$0.00	\$177,271...	\$311,114.55	\$0.00
351000	Conservación y mantenimiento menc	\$177,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,271...	\$177,271.00	\$0.00
351001	Conservación y mantenimiento menc	\$177,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,271...	\$177,271.00	\$0.00
352000	Instalación, reparación y mantenimie	\$67,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$0.00
352001	Mantenimiento de Mobiliario y Equipr	\$67,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,373.17	\$0.00	\$0.00	\$67,373.17	\$0.00
353000	Instalación, reparación y mantenimie	\$6,237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$0.00
353001	Mantenimiento de bienes informático	\$6,237.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.38	\$0.00	\$0.00	\$6,237.38	\$0.00
354000	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
354001	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
360000	Servicios de comunicación social y pu	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,933.70	\$0.00	\$0.00	\$5,933.70	\$0.00
371000	Pasajes aéreos	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$0.00
371001	Pasajes aéreos	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$0.00	\$2,548.00	\$0.00
375000	Viáticos en el país	\$3,385.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$0.00
375001	Viáticos en el país	\$3,385.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385.70	\$0.00	\$0.00	\$3,385.70	\$0.00
380000	Servicios oficiales	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
383000	Congresos y convenciones	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
383001	Congresos, Convenciones	\$35,500.00	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$35,500.00	\$0.00
390000	Otros servicios generales	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
392000	Impuestos y derechos	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
392006	Pago de derechos	\$74,960.74	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$10,000.00	\$74,960.74	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
440000	Ayudas sociales	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
442000	Becas y otras ayudas para programa	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
442001	Becas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,661,220.28	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$15,776.00	\$217,852....	\$447,420....	\$435,150....	\$466,827....	\$1,661,220....	\$0.00
510000	Mobiliario y equipo de administración	\$183,667.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$71,197.98	\$183,667.58	\$0.00
515000	Equipo de cómputo y de tecnología d	\$171,168.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$58,698.98	\$171,168.58	\$0.00
515001	Bienes informáticos	\$171,168.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$8,943.60	\$34,000.01	\$58,698.98	\$171,168.58	\$0.00
519000	Otros mobiliarios y equipos de admin	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
519001	Equipo de Administración	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00
523000	Cámaras fotográficas y de video	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00
523001	Cámaras fotográficas y de video	\$130,997.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$53,637.47	\$130,997.47	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$463,363.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$114,990.00	\$341,992.00	\$463,363.19	\$0.00
531000	Equipo médico y de laboratorio	\$450,672.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$102,300.00	\$341,992.00	\$450,672.79	\$0.00
531001	Equipo médico y de laboratorio	\$450,672.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$102,300.00	\$341,992.00	\$450,672.79	\$0.00
532000	Instrumental médico y de laboratorio	\$12,690.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.40	\$0.00	\$12,690.40	\$0.00
532001	Instrumental Médico y de Laboratorio	\$12,690.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.40	\$0.00	\$12,690.40	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$883,192.04	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$157,722.00	\$438,476.00	\$208,800.00	\$0.00	\$883,192.04	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$150,362.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402.00	\$22,959.88	\$0.00	\$0.00	\$150,362.68	\$0.00
566001	Equipos de generación eléctrica, aparatos	\$150,362.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402.00	\$22,959.88	\$0.00	\$0.00	\$150,362.68	\$0.00
567000	Herramientas y máquinas-herramientas	\$80,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$80,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,267.00	\$0.00	\$0.00	\$80,267.00	\$0.00
569000	Otros equipos	\$652,562.36	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$335,250.00	\$208,800.00	\$0.00	\$652,562.36	\$0.00
569001	Otros equipos	\$652,562.36	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$335,250.00	\$208,800.00	\$0.00	\$652,562.36	\$0.00
<b>Ingresos Propios</b>		<b>\$14,757,945.32</b>	<b>\$2,851.04</b>	<b>\$0.00</b>	<b>\$16,276.64</b>	<b>\$100,766.15</b>	<b>\$54,339.96</b>	<b>\$35,533.23</b>	<b>\$34,817.96</b>	<b>\$56,891.66</b>	<b>\$996,524.21</b>	<b>\$2,136,090.73</b>	<b>\$6,671,886.51</b>	<b>\$4,651,967.23</b>	<b>\$14,757,945.32</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$180,235.72</b>	\$0.00	\$0.00	\$492.85	\$3,828.00	\$10,348.47	\$6,624.76	\$27,218.62	\$51,148.17	\$22,952.40	\$27,793.05	\$29,829.40	\$0.00	\$180,235.72	\$0.00
210000	Materiales de administración, emisión	\$38,147.78	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,068.93	\$19,586.00	\$0.00	\$0.00	\$38,147.78	\$0.00
211000	Materiales, útiles y equipos menores	\$3,437.03	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.01	\$1,999.17	\$0.00	\$0.00	\$3,437.03	\$0.00
211001	Material de Oficina	\$3,437.03	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.01	\$1,999.17	\$0.00	\$0.00	\$3,437.03	\$0.00
214000	Materiales, útiles y equipos menores	\$34,710.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.92	\$17,586.83	\$0.00	\$0.00	\$34,710.75	\$0.00
214001	Material para Bienes Informáticos	\$34,710.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.92	\$17,586.83	\$0.00	\$0.00	\$34,710.75	\$0.00
240000	Materiales y artículos de construcción	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.38	\$5,453.74	\$4,883.47	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
246000	Material eléctrico y electrónico	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.38	\$5,453.74	\$4,883.47	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
246002	Material Electrónico	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.38	\$5,453.74	\$4,883.47	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$74,104.90	\$0.00	\$0.00	\$0.00	\$3,828.00	\$10,348.47	\$6,624.76	\$7,609.24	\$45,694.43	\$0.00	\$0.00	\$0.00	\$0.00	\$74,104.90	\$0.00
251000	Productos químicos básicos	\$16,963.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453.27	\$6,624.76	\$4,171.90	\$713.40	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.33	\$0.00
251001	Sustancias Químicas	\$16,963.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453.27	\$6,624.76	\$4,171.90	\$713.40	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.33	\$0.00
255000	Materiales, accesorios y suministros	\$57,141.57	\$0.00	\$0.00	\$0.00	\$3,828.00	\$4,895.20	\$0.00	\$3,437.34	\$44,981.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,141.57	\$0.00
255001	Materiales y Suministros de Laboratorio	\$57,141.57	\$0.00	\$0.00	\$0.00	\$3,828.00	\$4,895.20	\$0.00	\$3,437.34	\$44,981.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,141.57	\$0.00
290000	Herramientas, refacciones y accesorios	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
294000	Refacciones y accesorios menores	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
294001	Refacciones y accesorios menores	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$11,237.85</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
360000	Servicios de comunicación social y publicitarios	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
361000	Difusión por radio, televisión y otros medios	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>Recursos Federales</b>	<b>\$191,473.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492.85</b>	<b>\$3,828.00</b>	<b>\$10,348.47</b>	<b>\$6,624.76</b>	<b>\$27,218.62</b>	<b>\$51,148.17</b>	<b>\$22,952.40</b>	<b>\$27,793.05</b>	<b>\$41,067.25</b>	<b>\$0.00</b>	<b>\$191,473.57</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>															
200000 MATERIALES Y SUMINISTROS	\$180,235.73	\$0.00	\$0.00	\$492.85	\$3,828.00	\$10,348.48	\$6,624.76	\$27,218.63	\$51,148.17	\$22,952.38	\$27,793.06	\$29,829.40	\$0.00	\$180,235.73	\$0.00
210000 Materiales de administración, emisión	\$38,147.78	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,068.92	\$19,586.01	\$0.00	\$0.00	\$38,147.78	\$0.00
211000 Materiales, útiles y equipos menores	\$3,437.02	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$1,999.17	\$0.00	\$0.00	\$3,437.02	\$0.00
211001 Material de Oficina	\$3,437.02	\$0.00	\$0.00	\$492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$1,999.17	\$0.00	\$0.00	\$3,437.02	\$0.00
214000 Materiales, útiles y equipos menores	\$34,710.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.92	\$17,586.84	\$0.00	\$0.00	\$34,710.76	\$0.00
214001 Material para Bienes Informáticos	\$34,710.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.92	\$17,586.84	\$0.00	\$0.00	\$34,710.76	\$0.00
240000 Materiales y artículos de construcción	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.39	\$5,453.74	\$4,883.46	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
246000 Material eléctrico y electrónico	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.39	\$5,453.74	\$4,883.46	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
246001 Material Eléctrico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.96	-\$1,775.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$29,946.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.39	\$3,677.78	\$6,659.42	\$0.00	\$0.00	\$0.00	\$29,946.59	\$0.00
250000 Productos químicos, farmacéuticos y c	\$74,104.91	\$0.00	\$0.00	\$0.00	\$3,828.00	\$10,348.48	\$6,624.76	\$7,609.24	\$45,694.43	\$0.00	\$0.00	\$0.00	\$0.00	\$74,104.91	\$0.00
251000 Productos químicos básicos	\$16,963.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453.28	\$6,624.76	\$4,171.90	\$713.40	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.34	\$0.00
251001 Sustancias Químicas	\$16,963.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,453.28	\$6,624.76	\$4,171.90	\$713.40	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.34	\$0.00
255000 Materiales, accesorios y suministros	\$57,141.57	\$0.00	\$0.00	\$0.00	\$3,828.00	\$4,895.20	\$0.00	\$3,437.34	\$44,981.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,141.57	\$0.00
255001 Materiales y Suministros de Laboratc	\$57,141.57	\$0.00	\$0.00	\$0.00	\$3,828.00	\$4,895.20	\$0.00	\$3,437.34	\$44,981.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,141.57	\$0.00
290000 Herramientas, refacciones y accesorio	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
294000 Refacciones y accesorios menores d	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
294001 Refacciones y accesorios menores d	\$38,036.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.05	\$29,829.40	\$0.00	\$38,036.45	\$0.00
300000 SERVICIOS GENERALES	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
360000 Servicios de comunicación social y pu	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
361000 Difusión por radio, televisión y otros r	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$11,237.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,237.85	\$0.00	\$11,237.85	\$0.00
<b>Recursos Estatales</b>	<b>\$191,473.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492.85</b>	<b>\$3,828.00</b>	<b>\$10,348.48</b>	<b>\$6,624.76</b>	<b>\$27,218.63</b>	<b>\$51,148.17</b>	<b>\$22,952.38</b>	<b>\$27,793.06</b>	<b>\$41,067.25</b>	<b>\$0.00</b>	<b>\$191,473.58</b>	<b>\$0.00</b>
<b>Y11 VINCULO INTERINSTITUCIONAL</b>															
<b>1401 Ingresos Propios</b>															
200000 MATERIALES Y SUMINISTROS	\$994.17	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$0.00
210000 Materiales de administración, emisión	\$994.17	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$0.00
211000 Materiales, útiles y equipos menores	\$994.17	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$0.00
211002 Gastos de Oficina	\$994.17	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$0.00
300000 SERVICIOS GENERALES	\$45,333.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$1,500.00	\$0.00	\$19,678.94	\$21,164.11	\$0.00	\$0.00	\$0.00	\$45,333.07	\$0.00
330000 Servicios profesionales, científicos, téc	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
334000 Servicios de capacitación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
334001 Capacitación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
360000 Servicios de comunicación social y pu	\$19,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$0.00
362000 Difusión por radio, televisión y otros r	\$19,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362001	Difusión por radio, televisión y otros r	\$19,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$0.00
380000	Servicios oficiales	\$22,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$0.00
381000	Gastos de ceremonial	\$22,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$0.00
381001	Gastos de Ceremonial	\$22,664.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$0.00
<b>Ingresos Propios</b>		<b>\$46,327.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496.43</b>	<b>\$2,990.02</b>	<b>\$1,500.00</b>	<b>\$497.74</b>	<b>\$19,678.94</b>	<b>\$21,164.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,327.24</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$9,955.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,463.27	\$0.00	\$492.00	\$9,955.27	\$0.00
210000	Materiales de administración, emisión	\$9,955.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,463.27	\$0.00	\$492.00	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos menores	\$4,489.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,489.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos menores	\$5,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,974.01	\$0.00	\$492.00	\$5,466.01	\$0.00
214001	Material para Bienes Informáticos	\$5,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,974.01	\$0.00	\$492.00	\$5,466.01	\$0.00
<b>Recursos Federales</b>		<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,463.27</b>	<b>\$0.00</b>	<b>\$492.00</b>	<b>\$9,955.27</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$9,955.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,463.27	\$0.00	\$492.00	\$9,955.27	\$0.00
210000	Materiales de administración, emisión	\$9,955.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,463.27	\$0.00	\$492.00	\$9,955.27	\$0.00
211000	Materiales, útiles y equipos menores	\$4,489.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$0.00
211001	Material de Oficina	\$4,489.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,489.26	\$0.00	\$0.00	\$4,489.26	\$0.00
214000	Materiales, útiles y equipos menores	\$5,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,974.01	\$0.00	\$492.00	\$5,466.01	\$0.00
214001	Material para Bienes Informáticos	\$5,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,974.01	\$0.00	\$492.00	\$5,466.01	\$0.00
<b>Recursos Estatales</b>		<b>\$9,955.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,463.27</b>	<b>\$0.00</b>	<b>\$492.00</b>	<b>\$9,955.27</b>	<b>\$0.00</b>
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>																
<b>1401 Ingresos Propios</b>																
200000	MATERIALES Y SUMINISTROS	\$190,920.26	\$0.00	\$27,660.00	\$13,830.00	\$33,357.34	\$13,961.20	\$13,658.40	\$16,543.32	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$190,920.26	\$0.00
210000	Materiales de administración, emisión	\$3,896.06	\$0.00	\$0.00	\$0.00	\$1,896.14	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.06	\$0.00
211000	Materiales, útiles y equipos menores	\$3,896.06	\$0.00	\$0.00	\$0.00	\$1,896.14	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.06	\$0.00
211002	Gastos de Oficina	\$3,896.06	\$0.00	\$0.00	\$0.00	\$1,896.14	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.06	\$0.00
220000	Alimentos y utensilios	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
222000	Productos alimenticios para animales	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
222001	Alimentación de Animales	\$169,524.20	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$13,975.20	\$14,992.20	\$13,975.20	\$169,524.20	\$0.00
230000	Materias primas y materiales de produ	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuario	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
300000	SERVICIOS GENERALES	\$34,499.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,499.24	\$3,000.00	\$0.00	\$0.00	\$0.00	\$34,499.24	\$0.00
330000	Servicios profesionales, científicos, téc	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334001	Capacitación	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
360000	Servicios de comunicación social y pu	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00
362000	Difusión por radio, televisión y otros r	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00
362001	Difusión por radio, televisión y otros r	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00
380000	Servicios oficiales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
381000	Gastos de ceremonial	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
381001	Gastos de Ceremonial	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
<b>Ingresos Propios</b>		<b>\$225,419.50</b>	<b>\$0.00</b>	<b>\$27,660.00</b>	<b>\$13,830.00</b>	<b>\$33,357.34</b>	<b>\$13,961.20</b>	<b>\$13,658.40</b>	<b>\$16,543.32</b>	<b>\$45,474.44</b>	<b>\$17,992.20</b>	<b>\$13,975.20</b>	<b>\$14,992.20</b>	<b>\$13,975.20</b>	<b>\$225,419.50</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$41,043.77	\$0.00	\$0.00	\$0.00	\$12,305.90	\$3,709.25	-\$1,118.24	\$0.00	\$4,225.00	\$4,479.00	\$17,159.86	\$0.00	\$283.00	\$41,043.77	\$0.00
210000	Materiales de administración, emisión	\$18,925.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$17,159.86	\$0.00	\$283.00	\$18,925.63	\$0.00
211000	Materiales, útiles y equipos menores	\$7,493.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.94	\$0.00	\$0.00	\$7,493.94	\$0.00
211001	Material de Oficina	\$7,493.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.94	\$0.00	\$0.00	\$7,493.94	\$0.00
214000	Materiales, útiles y equipos menores	\$8,954.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,671.99	\$0.00	\$283.00	\$8,954.99	\$0.00
214001	Material para Bienes Informáticos	\$8,954.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,671.99	\$0.00	\$283.00	\$8,954.99	\$0.00
216000	Material de limpieza	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$993.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$0.00
217001	Material Didáctico	\$993.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$0.00
240000	Materiales y artículos de construcción	\$3,323.40	\$0.00	\$0.00	\$0.00	\$3,333.40	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,344.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,344.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construccion	\$1,989.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00
247001	Artículos metálicos para la construccion	\$1,989.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y c	\$10,225.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,225.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmacéutico	\$9,225.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y suministros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	-\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
272000	Prendas de seguridad y protección p	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	-\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
272001	Prendas de Protección	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	-\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
290000	Herramientas, refacciones y accesorio	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
291000	Herramientas menores	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
291001	Herramientas Menores	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
<b>Recursos Federales</b>		<b>\$41,043.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,305.90</b>	<b>\$3,709.25</b>	<b>-\$1,118.24</b>	<b>\$0.00</b>	<b>\$4,225.00</b>	<b>\$4,479.00</b>	<b>\$17,159.86</b>	<b>\$0.00</b>	<b>\$283.00</b>	<b>\$41,043.77</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$41,043.75	\$0.00	\$0.00	\$0.00	\$12,305.90	\$1,472.77	\$1,118.24	\$0.00	\$4,225.00	\$4,479.00	\$17,159.84	\$0.00	\$283.00	\$41,043.75	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión	\$18,925.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$17,159.84	\$0.00	\$283.00	\$18,925.61	\$0.00
211000	Materiales, útiles y equipos menores	\$7,493.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.93	\$0.00	\$0.00	\$7,493.93	\$0.00
211001	Material de Oficina	\$7,493.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.93	\$0.00	\$0.00	\$7,493.93	\$0.00
214000	Materiales, útiles y equipos menores	\$8,954.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,671.98	\$0.00	\$283.00	\$8,954.98	\$0.00
214001	Material para Bienes Informáticos	\$8,954.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,671.98	\$0.00	\$283.00	\$8,954.98	\$0.00
216000	Material de limpieza	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$993.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$0.00
217001	Material Didáctico	\$993.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.93	\$0.00	\$0.00	\$993.93	\$0.00
240000	Materiales y artículos de construcción	\$3,323.40	\$0.00	\$0.00	\$0.00	\$3,333.40	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,344.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,344.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construccion	\$1,989.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00
247001	Artículos metálicos para la construccion	\$1,989.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$10,225.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,225.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,225.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y suministros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
272000	Prendas de seguridad y protección personal	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
272001	Prendas de Protección	\$2,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.24	\$0.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$2,597.24	\$0.00
290000	Herramientas, refacciones y accesorios	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
291000	Herramientas menores	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
291001	Herramientas Menores	\$5,972.50	\$0.00	\$0.00	\$0.00	\$2,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$5,972.50	\$0.00
<b>Recursos Estatales</b>		<b>\$41,043.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,305.90</b>	<b>\$1,472.77</b>	<b>\$1,118.24</b>	<b>\$0.00</b>	<b>\$4,225.00</b>	<b>\$4,479.00</b>	<b>\$17,159.84</b>	<b>\$0.00</b>	<b>\$283.00</b>	<b>\$41,043.75</b>	<b>\$0.00</b>

### Y13 DIFUSIÓN INSTITUCIONAL

#### 1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$171,670.51	\$0.00	\$31,784.00	\$15,056.80	\$28,164.60	\$1,364.36	\$48,652.72	\$5,999.52	\$1,450.00	\$36,097.11	\$4,444.54	-\$1,343.14	\$0.00	\$171,670.51	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
336000	Servicios de apoyo administrativo, financieros	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
336001	Servicios de apoyo administrativo, financieros	\$35,835.76	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$4,444.54	\$0.00	\$0.00	\$35,835.76	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
358001	Servicio de Lavandería Limpieza y Mantenimiento	\$719.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00
360000	Servicios de comunicación social y publicitaria	\$135,115.55	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	-\$1,343.14	\$0.00	\$135,115.55	\$0.00
362000	Difusión por radio, televisión y otros medios	\$135,115.55	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	-\$1,343.14	\$0.00	\$135,115.55	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362001	Difusión por radio, televisión y otros r	\$135,115.55	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	-\$1,343.14	\$0.00	\$135,115.55	\$0.00
<b>Ingresos Propios</b>		<b>\$171,670.51</b>	<b>\$0.00</b>	<b>\$31,784.00</b>	<b>\$15,056.80</b>	<b>\$28,164.60</b>	<b>\$1,364.36</b>	<b>\$48,652.72</b>	<b>\$5,999.52</b>	<b>\$1,450.00</b>	<b>\$36,097.11</b>	<b>\$4,444.54</b>	<b>-\$1,343.14</b>	<b>\$0.00</b>	<b>\$171,670.51</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$38,543.73	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,696.73	\$0.00	\$0.00	\$38,543.73	\$0.00
210000	Materiales de administración, emisión	\$38,543.73	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,696.73	\$0.00	\$0.00	\$38,543.73	\$0.00
211000	Materiales, útiles y equipos menores	\$9,059.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.74	\$0.00	\$0.00	\$9,059.74	\$0.00
211001	Material de Oficina	\$9,059.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.74	\$0.00	\$0.00	\$9,059.74	\$0.00
214000	Materiales, útiles y equipos menores	\$28,636.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$0.00
214001	Material para Bienes Informáticos	\$28,636.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$0.00
215000	Material impreso e información digita	\$847.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$847.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$88,069.88	\$0.00	\$24,999.99	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$17,849.92	\$15,149.97	\$4,250.00	\$0.00	\$88,069.88	\$0.00
360000	Servicios de comunicación social y pu	\$88,069.88	\$0.00	\$24,999.99	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$17,849.92	\$15,149.97	\$4,250.00	\$0.00	\$88,069.88	\$0.00
361000	Difusión por radio, televisión y otros r	\$68,569.99	\$0.00	\$24,999.99	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$5,250.00	\$8,250.00	\$4,250.00	\$0.00	\$68,569.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$68,569.99	\$0.00	\$24,999.99	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$5,250.00	\$8,250.00	\$4,250.00	\$0.00	\$68,569.99	\$0.00
363000	Servicios de creatividad, preproducci	\$19,499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.92	\$6,899.97	\$0.00	\$0.00	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducci	\$19,499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.92	\$6,899.97	\$0.00	\$0.00	\$19,499.89	\$0.00
<b>Recursos Federales</b>		<b>\$126,613.61</b>	<b>\$847.00</b>	<b>\$24,999.99</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$10,750.00</b>	<b>\$9,570.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$17,849.92</b>	<b>\$52,846.70</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$126,613.61</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$38,543.74	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,696.74	\$0.00	\$0.00	\$38,543.74	\$0.00
210000	Materiales de administración, emisión	\$38,543.74	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,696.74	\$0.00	\$0.00	\$38,543.74	\$0.00
211000	Materiales, útiles y equipos menores	\$9,059.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.75	\$0.00	\$0.00	\$9,059.75	\$0.00
211001	Material de Oficina	\$9,059.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.75	\$0.00	\$0.00	\$9,059.75	\$0.00
214000	Materiales, útiles y equipos menores	\$28,636.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$0.00
214001	Material para Bienes Informáticos	\$28,636.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,636.99	\$0.00	\$0.00	\$28,636.99	\$0.00
215000	Material impreso e información digita	\$847.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Peri	\$847.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$88,069.89	\$0.00	\$25,000.00	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$17,849.92	\$15,149.97	\$4,250.00	\$0.00	\$88,069.89	\$0.00
360000	Servicios de comunicación social y pu	\$88,069.89	\$0.00	\$25,000.00	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$17,849.92	\$15,149.97	\$4,250.00	\$0.00	\$88,069.89	\$0.00
361000	Difusión por radio, televisión y otros r	\$68,570.00	\$0.00	\$25,000.00	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$5,250.00	\$8,250.00	\$4,250.00	\$0.00	\$68,570.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$68,570.00	\$0.00	\$25,000.00	\$2,250.00	\$0.00	\$10,750.00	\$9,570.00	\$0.00	\$3,250.00	\$5,250.00	\$8,250.00	\$4,250.00	\$0.00	\$68,570.00	\$0.00
363000	Servicios de creatividad, preproducci	\$19,499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.92	\$6,899.97	\$0.00	\$0.00	\$19,499.89	\$0.00
363001	Servicios de creatividad, preproducci	\$19,499.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.92	\$6,899.97	\$0.00	\$0.00	\$19,499.89	\$0.00
<b>Recursos Estatales</b>		<b>\$126,613.63</b>	<b>\$847.00</b>	<b>\$25,000.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$10,750.00</b>	<b>\$9,570.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$17,849.92</b>	<b>\$52,846.71</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$126,613.63</b>	<b>\$0.00</b>

### Y14 INFRAESTRUCTURA

#### 1401 Ingresos Propios



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
350000	Servicios de instalación, reparación, r	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
351000	Conservación y mantenimiento menc	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
351001	Conservación y mantenimiento menc	\$151,390.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$0.00
<b>Ingresos Propios</b>		<b>\$151,390.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,490.06</b>	<b>\$0.00</b>	<b>\$35,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,390.06</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$5,063.81	\$0.00	\$0.00	\$75.40	\$1,998.45	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$5,063.81	\$0.00
210000	Materiales de administración, emisión	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
211001	Material de Oficina	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
240000	Materiales y artículos de construcción	\$4,988.41	\$0.00	\$0.00	\$0.00	\$1,998.45	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.41	\$0.00
246000	Material eléctrico y electrónico	\$4,988.41	\$0.00	\$0.00	\$0.00	\$1,998.45	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.41	\$0.00
246001	Material Eléctrico	\$4,988.41	\$0.00	\$0.00	\$0.00	\$1,998.45	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.41	\$0.00
300000	SERVICIOS GENERALES	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
372000	Pasajes terrestres	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
372001	Pasajes terrestres	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
<b>Recursos Federales</b>		<b>\$8,603.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75.40</b>	<b>\$2,358.45</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$390.00</b>	<b>\$3,229.96</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$510.00</b>	<b>\$8,603.81</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$5,063.80	\$0.00	\$0.00	\$75.40	\$1,998.44	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$5,063.80	\$0.00
210000	Materiales de administración, emisión	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
211001	Material de Oficina	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00
240000	Materiales y artículos de construcción	\$4,988.40	\$0.00	\$0.00	\$0.00	\$1,998.44	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.40	\$0.00
246000	Material eléctrico y electrónico	\$4,988.40	\$0.00	\$0.00	\$0.00	\$1,998.44	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.40	\$0.00
246001	Material Eléctrico	\$4,988.40	\$0.00	\$0.00	\$0.00	\$1,998.44	\$990.00	\$0.00	\$0.00	\$0.00	\$1,999.96	\$0.00	\$0.00	\$0.00	\$4,988.40	\$0.00
300000	SERVICIOS GENERALES	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
372000	Pasajes terrestres	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
372001	Pasajes terrestres	\$3,540.00	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$300.00	\$390.00	\$1,230.00	\$390.00	\$0.00	\$510.00	\$3,540.00	\$0.00
<b>Recursos Estatales</b>		<b>\$8,603.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75.40</b>	<b>\$2,358.44</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$390.00</b>	<b>\$3,229.96</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$510.00</b>	<b>\$8,603.80</b>	<b>\$0.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>																
<b>1401 Ingresos Propios</b>																
300000	SERVICIOS GENERALES	\$4,327,619.98	\$301,252.00	\$303,168.00	\$161,517.00	\$636,468.00	\$320,227.00	\$465,958.00	\$320,352.00	\$334,073.00	\$454,286.00	\$379,390.00	\$310,672.00	\$340,252.00	\$4,327,619.98	\$0.00
320000	Servicios de arrendamiento	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$241,280.00	\$0.00
322000	Arrendamiento de edificios	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$241,280.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
322001	Arrendamiento de edificios	\$241,280.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$241,280.00	\$0.00
350000	Servicios de instalación, reparación, r	\$4,086,339.98	\$301,252....	\$303,168....	\$87,277.50	\$617,908....	\$301,667....	\$447,398....	\$301,792....	\$315,513....	\$435,726....	\$360,830....	\$292,112....	\$321,692....	\$4,086,339....	\$0.00
351000	Conservación y mantenimiento menc	\$299,886.83	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730....	\$68,938.80	\$0.00	\$0.00	\$299,886.83	\$0.00
351001	Conservación y mantenimiento menc	\$299,886.83	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730....	\$68,938.80	\$0.00	\$0.00	\$299,886.83	\$0.00
352000	Instalación, reparación y mantenimie	\$205,634.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$29,928.00	\$205,634.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipx	\$205,634.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$29,928.00	\$205,634.40	\$0.00
358000	Servicios de limpieza y manejo de de	\$3,580,818.75	\$301,252....	\$301,800....	\$521.10	\$602,944....	\$301,667....	\$301,581....	\$301,792....	\$301,459....	\$292,031....	\$291,891....	\$292,112....	\$291,764....	\$3,580,818....	\$0.00
358001	Servicio de Lavandería Limpieza y Fi	\$3,580,818.75	\$301,252....	\$301,800....	\$521.10	\$602,944....	\$301,667....	\$301,581....	\$301,792....	\$301,459....	\$292,031....	\$291,891....	\$292,112....	\$291,764....	\$3,580,818....	\$0.00
<b>Ingresos Propios</b>		<b>\$4,327,619.98</b>	<b>\$301,252.00</b>	<b>\$303,168.90</b>	<b>\$161,517.50</b>	<b>\$636,468.10</b>	<b>\$320,227.80</b>	<b>\$465,958.65</b>	<b>\$320,352.00</b>	<b>\$334,073.30</b>	<b>\$454,286.25</b>	<b>\$379,390.76</b>	<b>\$310,672.36</b>	<b>\$340,252.36</b>	<b>\$4,327,619.98</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$274,352.10	\$2,854.36	\$19,131.11	\$17,356.17	\$6,529.33	\$29,613.02	\$30,624.30	\$1,670.90	\$77,173.58	\$32,588.94	\$26,064.49	\$13,614.10	\$17,131.80	\$274,352.10	\$0.00
210000	Materiales de administración, emisión	\$13,346.81	\$0.00	\$0.00	\$1,249.66	\$0.00	\$4,745.51	\$2,397.86	\$0.00	\$4,953.78	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.81	\$0.00
216000	Material de limpieza	\$13,346.81	\$0.00	\$0.00	\$1,249.66	\$0.00	\$4,745.51	\$2,397.86	\$0.00	\$4,953.78	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.81	\$0.00
216001	Material de Limpieza	\$13,346.81	\$0.00	\$0.00	\$1,249.66	\$0.00	\$4,745.51	\$2,397.86	\$0.00	\$4,953.78	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.81	\$0.00
240000	Materiales y artículos de construcción	\$148,901.38	\$545.02	\$6,995.55	\$11,033.39	\$0.00	\$9,601.25	\$23,118.67	\$0.00	\$51,921.20	\$14,627.94	\$7,474.63	\$8,590.73	\$14,993.00	\$148,901.38	\$0.00
241000	Productos minerales no metálicos	\$4,817.76	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$962.50	\$0.00	\$0.00	\$2,880.86	\$0.00	\$4,817.76	\$0.00
241001	Productos minerales no metálicos	\$4,817.76	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$962.50	\$0.00	\$0.00	\$2,880.86	\$0.00	\$4,817.76	\$0.00
242000	Cemento y productos de concreto	\$2,132.29	\$0.00	\$681.32	\$0.00	\$0.00	\$946.96	\$0.00	\$0.00	\$504.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$2,132.29	\$0.00	\$681.32	\$0.00	\$0.00	\$946.96	\$0.00	\$0.00	\$504.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$4,036.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,681.02	\$0.00	\$0.00	\$1,355.81	\$0.00	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$4,036.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,681.02	\$0.00	\$0.00	\$1,355.81	\$0.00	\$4,036.83	\$0.00
244000	Madera y productos de madera	\$5,662.27	\$0.00	\$207.47	\$1,187.31	\$0.00	\$1,463.92	\$0.00	\$0.00	\$1,455.07	\$0.00	\$0.00	\$1,348.50	\$0.00	\$5,662.27	\$0.00
244001	Madera y productos de madera	\$5,662.27	\$0.00	\$207.47	\$1,187.31	\$0.00	\$1,463.92	\$0.00	\$0.00	\$1,455.07	\$0.00	\$0.00	\$1,348.50	\$0.00	\$5,662.27	\$0.00
246000	Material eléctrico y electrónico	\$26,586.87	\$0.00	\$663.05	\$3,598.57	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.87	\$0.00
246001	Material Eléctrico	\$26,586.87	\$0.00	\$663.05	\$3,598.57	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.87	\$0.00
247000	Artículos metálicos para la construccion	\$23,133.23	\$242.50	\$5,443.71	\$0.00	\$0.00	\$6,215.97	\$881.00	\$0.00	\$999.69	\$4,842.79	\$1,966.01	\$2,541.56	\$0.00	\$23,133.23	\$0.00
247001	Artículos metálicos para la construccion	\$23,133.23	\$242.50	\$5,443.71	\$0.00	\$0.00	\$6,215.97	\$881.00	\$0.00	\$999.69	\$4,842.79	\$1,966.01	\$2,541.56	\$0.00	\$23,133.23	\$0.00
248000	Materiales complementarios	\$2,052.52	\$302.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$754.00	\$0.00	\$464.00	\$0.00	\$2,052.52	\$0.00
248001	Materiales complementarios	\$2,052.52	\$302.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$754.00	\$0.00	\$464.00	\$0.00	\$2,052.52	\$0.00
249000	Otros materiales y artículos de constri	\$80,479.61	\$0.00	\$0.00	\$6,247.51	\$0.00	\$0.00	\$22,237.67	\$0.00	\$22,461.66	\$9,031.15	\$5,508.62	\$0.00	\$14,993.00	\$80,479.61	\$0.00
249001	Otros materiales y artículos de constri	\$80,479.61	\$0.00	\$0.00	\$6,247.51	\$0.00	\$0.00	\$22,237.67	\$0.00	\$22,461.66	\$9,031.15	\$5,508.62	\$0.00	\$14,993.00	\$80,479.61	\$0.00
250000	Productos químicos, farmacéuticos y c	\$19,363.35	\$0.00	\$3,239.23	\$2,638.99	\$0.00	\$4,774.99	\$970.92	\$0.00	\$4,163.18	\$0.00	\$3,481.39	\$94.65	\$0.00	\$19,363.35	\$0.00
251000	Productos químicos básicos	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.68	\$0.00
251001	Sustancias Químicas	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroc	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y di	\$18,068.10	\$0.00	\$3,009.55	\$2,638.99	\$0.00	\$4,774.99	\$0.00	\$0.00	\$4,163.18	\$0.00	\$3,481.39	\$0.00	\$0.00	\$18,068.10	\$0.00
256001	Fibras sintéticas, hules, plásticos y di	\$18,068.10	\$0.00	\$3,009.55	\$2,638.99	\$0										



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usu: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
259001	Otros productos químicos	\$94.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$0.00	\$94.65	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,225.73	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.90	\$3,556.77	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.73	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,225.73	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.90	\$3,556.77	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.73	\$0.00
261001	Combustibles y Lubricantes vehiculo:	\$26,225.73	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.90	\$3,556.77	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.73	\$0.00
290000	Herramientas, refacciones y accesorio	\$66,514.83	\$334.00	\$8,130.23	\$361.50	\$4,755.83	\$5,802.39	\$2,500.00	\$196.00	\$12,578.65	\$12,734.99	\$13,622.32	\$3,738.92	\$1,760.00	\$66,514.83	\$0.00
291000	Herramientas menores	\$13,005.27	\$334.00	\$2,130.14	\$0.00	\$2,255.83	\$1,604.51	\$0.00	\$0.00	\$4,395.01	\$0.00	\$2,285.78	\$0.00	\$0.00	\$13,005.27	\$0.00
291001	Herramientas Menores	\$13,005.27	\$334.00	\$2,130.14	\$0.00	\$2,255.83	\$1,604.51	\$0.00	\$0.00	\$4,395.01	\$0.00	\$2,285.78	\$0.00	\$0.00	\$13,005.27	\$0.00
292000	Refacciones y accesorios menores d	\$12,272.91	\$0.00	\$2,355.67	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,418.60	\$0.00	\$2,498.64	\$0.00	\$0.00	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores d	\$12,272.91	\$0.00	\$2,355.67	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,418.60	\$0.00	\$2,498.64	\$0.00	\$0.00	\$12,272.91	\$0.00
293000	Refacciones y accesorios menores d	\$4,785.44	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$1,230.04	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.44	\$0.00
293001	Refacciones y accesorios menores d	\$4,785.44	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$1,230.04	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.44	\$0.00
294000	Refacciones y accesorios menores d	\$13,233.24	\$0.00	\$1,396.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,837.90	\$2,998.92	\$0.00	\$13,233.24	\$0.00
294001	Refacciones y accesorios menores d	\$13,233.24	\$0.00	\$1,396.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,837.90	\$2,998.92	\$0.00	\$13,233.24	\$0.00
295000	Refacciones y accesorios menores d	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores d	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores d	\$20,371.47	\$0.00	\$392.00	\$0.00	\$0.00	\$2,498.48	\$0.00	\$196.00	\$2,050.00	\$12,734.99	\$0.00	\$740.00	\$1,760.00	\$20,371.47	\$0.00
296001	Refacciones	\$20,371.47	\$0.00	\$392.00	\$0.00	\$0.00	\$2,498.48	\$0.00	\$196.00	\$2,050.00	\$12,734.99	\$0.00	\$740.00	\$1,760.00	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores d	\$361.50	\$0.00	\$0.00	\$361.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.50	\$0.00
298001	Refacciones y accesorios menores d	\$361.50	\$0.00	\$0.00	\$361.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.50	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$340,347.67</b>	<b>\$4,974.00</b>	<b>\$43,222.81</b>	<b>\$122,335.00</b>	<b>\$17,618.96</b>	<b>\$24,309.31</b>	<b>\$28,632.14</b>	<b>\$8,894.30</b>	<b>\$32,337.40</b>	<b>\$17,989.98</b>	<b>\$14,929.20</b>	<b>\$17,950.27</b>	<b>\$7,154.30</b>	<b>\$340,347.67</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria, otros i	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equi	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
350000	Servicios de instalación, reparación, r	\$277,638.07	\$4,974.00	\$43,222.81	\$110,346.00	\$11,624.66	\$18,315.01	\$22,637.84	\$2,900.00	\$26,343.10	\$15,223.38	\$8,934.90	\$11,955.97	\$1,160.00	\$277,638.07	\$0.00
353000	Instalación, reparación y mantenimie	\$16,285.82	\$0.00	\$0.00	\$8,265.00	\$0.00	\$6,802.82	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informático	\$16,285.82	\$0.00	\$0.00	\$8,265.00	\$0.00	\$6,802.82	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimie	\$115,331.70	\$0.00	\$0.00	\$95,056.40	\$0.00	\$2,997.44	\$2,900.00	\$2,900.00	\$2,579.50	\$2,998.60	\$2,900.00	\$2,999.76	\$0.00	\$115,331.70	\$0.00
354001	Instalación, reparación y mantenimie	\$115,331.70	\$0.00	\$0.00	\$95,056.40	\$0.00	\$2,997.44	\$2,900.00	\$2,900.00	\$2,579.50	\$2,998.60	\$2,900.00	\$2,999.76	\$0.00	\$115,331.70	\$0.00
355000	Reparación y mantenimiento de equi	\$61,998.48	\$4,974.00	\$14,346.01	\$0.00	\$4,800.66	\$1,627.37	\$10,666.45	\$0.00	\$7,772.00	\$5,984.78	\$2,871.00	\$8,956.21	\$0.00	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$61,998.48	\$4,974.00	\$14,346.01	\$0.00	\$4,800.66	\$1,627.37	\$10,666.45	\$0.00	\$7,772.00	\$5,984.78	\$2,871.00	\$8,956.21	\$0.00	\$61,998.48	\$0.00
357000	Instalación, reparación y mantenimie	\$38,679.69	\$0.00	\$23,060.80	\$0.00	\$2,349.00	\$2,412.39	\$3,378.40	\$0.00	\$3,491.60	\$0.00	\$2,827.50	\$0.00	\$1,160.00	\$38,679.69	\$0.00
357001	Mantenimiento de Maquinaria y Equi	\$38,679.69	\$0.00	\$23,060.80	\$0.00	\$2,349.00	\$2,412.39	\$3,378.40	\$0.00	\$3,491.60	\$0.00	\$2,827.50	\$0.00	\$1,160.00	\$38,679.69	\$0.00
359000	Servicios de jardinería y fumigación	\$45,342.38	\$0.00	\$5,816.00	\$7,025.00	\$4,475.00	\$4,474.99	\$4,474.99	\$0.00	\$12,500.00	\$6,240.00	\$336.40	\$0.00	\$0.00	\$45,342.38	\$0.00
359001	Servicios de jardinería y fumigación	\$45,342.38	\$0.00	\$5,816.00	\$7,025.00	\$4,475.00	\$4,474.99	\$4,474.99	\$0.00	\$12,500.00	\$6,240.00	\$336.40	\$0.00	\$0.00	\$45,342.38	\$0.00
<b>Recursos Federales</b>		<b>\$614,699.77</b>	<b>\$7,828.36</b>	<b>\$62,353.92</b>	<b>\$139,691.17</b>	<b>\$24,148.29</b>	<b>\$53,922.33</b>	<b>\$59,256.44</b>	<b>\$10,565.20</b>	<b>\$109,510.98</b>	<b>\$50,578.92</b>	<b>\$40,993.69</b>	<b>\$31,564.37</b>	<b>\$24,286.10</b>	<b>\$614,699.77</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$274,352.09</b>	<b>\$2,854.33</b>	<b>\$19,131.12</b>												



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216001	Material de Limpieza	\$13,346.82	\$0.00	\$0.00	\$1,249.66	\$0.00	\$4,745.53	\$2,397.85	\$0.00	\$4,953.78	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.82	\$0.00
240000	Materiales y artículos de construcción	\$148,901.36	\$544.99	\$6,995.55	\$11,033.39	\$0.00	\$9,601.26	\$23,118.66	\$0.00	\$51,921.21	\$14,627.93	\$7,474.64	\$8,590.73	\$14,993.00	\$148,901.36	\$0.00
241000	Productos minerales no metálicos	\$4,817.76	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$962.50	\$0.00	\$0.00	\$2,880.86	\$0.00	\$4,817.76	\$0.00
241001	Productos minerales no metálicos	\$4,817.76	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$962.50	\$0.00	\$0.00	\$2,880.86	\$0.00	\$4,817.76	\$0.00
242000	Cemento y productos de concreto	\$2,132.29	\$0.00	\$681.32	\$0.00	\$0.00	\$946.96	\$0.00	\$0.00	\$504.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$2,132.29	\$0.00	\$681.32	\$0.00	\$0.00	\$946.96	\$0.00	\$0.00	\$504.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$4,036.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,681.02	\$0.00	\$0.00	\$1,355.81	\$0.00	\$4,036.83	\$0.00
243001	Cal, yeso y productos de yeso	\$4,036.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,681.02	\$0.00	\$0.00	\$1,355.81	\$0.00	\$4,036.83	\$0.00
244000	Madera y productos de madera	\$5,662.28	\$0.00	\$207.47	\$1,187.31	\$0.00	\$1,463.92	\$0.00	\$0.00	\$1,455.08	\$0.00	\$0.00	\$1,348.50	\$0.00	\$5,662.28	\$0.00
244001	Madera y productos de madera	\$5,662.28	\$0.00	\$207.47	\$1,187.31	\$0.00	\$1,463.92	\$0.00	\$0.00	\$1,455.08	\$0.00	\$0.00	\$1,348.50	\$0.00	\$5,662.28	\$0.00
246000	Material eléctrico y electrónico	\$26,586.87	\$0.00	\$663.05	\$3,598.57	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.87	\$0.00
246001	Material Eléctrico	\$26,586.87	\$0.00	\$663.05	\$3,598.57	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.87	\$0.00
247000	Artículos metálicos para la construccion	\$23,133.24	\$242.50	\$5,443.71	\$0.00	\$0.00	\$6,215.98	\$881.00	\$0.00	\$999.69	\$4,842.79	\$1,966.01	\$2,541.56	\$0.00	\$23,133.24	\$0.00
247001	Artículos metálicos para la construccion	\$23,133.24	\$242.50	\$5,443.71	\$0.00	\$0.00	\$6,215.98	\$881.00	\$0.00	\$999.69	\$4,842.79	\$1,966.01	\$2,541.56	\$0.00	\$23,133.24	\$0.00
248000	Materiales complementarios	\$2,052.49	\$302.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$754.00	\$0.00	\$464.00	\$0.00	\$2,052.49	\$0.00
248001	Materiales complementarios	\$2,052.49	\$302.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$754.00	\$0.00	\$464.00	\$0.00	\$2,052.49	\$0.00
249000	Otros materiales y artículos de construccion	\$80,479.60	\$0.00	\$0.00	\$6,247.51	\$0.00	\$0.00	\$22,237.66	\$0.00	\$22,461.66	\$9,031.14	\$5,508.63	\$0.00	\$14,993.00	\$80,479.60	\$0.00
249001	Otros materiales y artículos de construccion	\$80,479.60	\$0.00	\$0.00	\$6,247.51	\$0.00	\$0.00	\$22,237.66	\$0.00	\$22,461.66	\$9,031.14	\$5,508.63	\$0.00	\$14,993.00	\$80,479.60	\$0.00
250000	Productos químicos, farmacéuticos y cosméticos	\$19,363.38	\$0.00	\$3,239.24	\$2,638.99	\$0.00	\$4,775.00	\$970.92	\$0.00	\$4,163.18	\$0.00	\$3,481.39	\$94.66	\$0.00	\$19,363.38	\$0.00
251000	Productos químicos básicos	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.68	\$0.00
251001	Sustancias Químicas	\$229.68	\$0.00	\$229.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$18,068.12	\$0.00	\$3,009.56	\$2,638.99	\$0.00	\$4,775.00	\$0.00	\$0.00	\$4,163.18	\$0.00	\$3,481.39	\$0.00	\$0.00	\$18,068.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$18,068.12	\$0.00	\$3,009.56	\$2,638.99	\$0.00	\$4,775.00	\$0.00	\$0.00	\$4,163.18	\$0.00	\$3,481.39	\$0.00	\$0.00	\$18,068.12	\$0.00
259000	Otros productos químicos	\$94.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.66	\$0.00	\$94.66	\$0.00
259001	Otros productos químicos	\$94.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.66	\$0.00	\$94.66	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,225.70	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.89	\$3,556.75	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,225.70	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.89	\$3,556.75	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.70	\$0.00
261001	Combustibles y Lubricantes vehículo	\$26,225.70	\$1,975.34	\$766.10	\$2,072.63	\$1,773.50	\$4,688.88	\$1,636.85	\$1,474.89	\$3,556.75	\$5,226.01	\$1,486.15	\$1,189.80	\$378.80	\$26,225.70	\$0.00
290000	Herramientas, refacciones y accesorios	\$66,514.83	\$334.00	\$8,130.23	\$361.50	\$4,755.83	\$5,802.39	\$2,500.00	\$196.00	\$12,578.64	\$12,734.99	\$13,622.32	\$3,738.93	\$1,760.00	\$66,514.83	\$0.00
291000	Herramientas menores	\$13,005.27	\$334.00	\$2,130.14	\$0.00	\$2,255.83	\$1,604.51	\$0.00	\$0.00	\$4,395.01	\$0.00	\$2,285.78	\$0.00	\$0.00	\$13,005.27	\$0.00
291001	Herramientas Menores	\$13,005.27	\$334.00	\$2,130.14	\$0.00	\$2,255.83	\$1,604.51	\$0.00	\$0.00	\$4,395.01	\$0.00	\$2,285.78	\$0.00	\$0.00	\$13,005.27	\$0.00
292000	Refacciones y accesorios menores de vehículos	\$12,272.91	\$0.00	\$2,355.67	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,418.60	\$0.00	\$2,498.64	\$0.00	\$0.00	\$12,272.91	\$0.00
292001	Refacciones y accesorios menores de vehículos	\$12,272.91	\$0.00	\$2,355.67	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,418.60	\$0.00	\$2,498.64	\$0.00	\$0.00	\$12,272.91	\$0.00
293000	Refacciones y accesorios menores de maquinaria	\$4,785.43	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$1,230.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.43	\$0.00
293001	Refacciones y accesorios menores de maquinaria	\$4,785.43	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$1,230.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.43	\$0.00
294000	Refacciones y accesorios menores de otros	\$13,233.25	\$0.00	\$1,396.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,837.90	\$2,998.93	\$0.00	\$13,233.25	\$0.00
294001	Refacciones y accesorios menores de otros	\$13,233.25	\$0.00	\$1,396.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,837.90	\$2,998.93	\$0.00	\$13,233.25	\$0.00





# Universidad Politécnica de Pachuca HIDALGO

## Análítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
295000	Refacciones y accesorios menores d	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores d	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores d	\$20,371.47	\$0.00	\$392.00	\$0.00	\$0.00	\$2,498.48	\$0.00	\$196.00	\$2,050.00	\$12,734.99	\$0.00	\$740.00	\$1,760.00	\$20,371.47	\$0.00
296001	Refacciones	\$20,371.47	\$0.00	\$392.00	\$0.00	\$0.00	\$2,498.48	\$0.00	\$196.00	\$2,050.00	\$12,734.99	\$0.00	\$740.00	\$1,760.00	\$20,371.47	\$0.00
298000	Refacciones y accesorios menores d	\$361.50	\$0.00	\$0.00	\$361.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.50	\$0.00
298001	Refacciones y accesorios menores d	\$361.50	\$0.00	\$0.00	\$361.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.50	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$340,347.69</b>	<b>\$4,974.00</b>	<b>\$43,222.81</b>	<b>\$122,335.00</b>	<b>\$17,618.96</b>	<b>\$24,309.32</b>	<b>\$28,632.15</b>	<b>\$8,894.30</b>	<b>\$32,337.39</b>	<b>\$17,989.99</b>	<b>\$14,929.20</b>	<b>\$17,950.27</b>	<b>\$7,154.30</b>	<b>\$340,347.69</b>	\$0.00
320000	Servicios de arrendamiento	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
326000	Arrendamiento de maquinaria, otros i	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
326001	Arrendamiento de Maquinaria y Equi	\$62,709.60	\$0.00	\$0.00	\$11,988.60	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$5,994.30	\$2,766.60	\$5,994.30	\$5,994.30	\$5,994.30	\$62,709.60	\$0.00
350000	Servicios de instalación, reparación, r	\$277,638.09	\$4,974.00	\$43,222.81	\$110,346.00	\$11,624.66	\$18,315.02	\$22,637.85	\$2,900.00	\$26,343.09	\$15,223.39	\$8,934.90	\$11,955.97	\$1,160.00	\$277,638.09	\$0.00
353000	Instalación, reparación y mantenimie	\$16,285.82	\$0.00	\$0.00	\$8,265.00	\$0.00	\$6,802.82	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informático	\$16,285.82	\$0.00	\$0.00	\$8,265.00	\$0.00	\$6,802.82	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimie	\$115,331.69	\$0.00	\$0.00	\$95,056.40	\$0.00	\$2,997.44	\$2,900.00	\$2,900.00	\$2,579.49	\$2,998.60	\$2,900.00	\$2,999.76	\$0.00	\$115,331.69	\$0.00
354001	Instalación, reparación y mantenimie	\$115,331.69	\$0.00	\$0.00	\$95,056.40	\$0.00	\$2,997.44	\$2,900.00	\$2,900.00	\$2,579.49	\$2,998.60	\$2,900.00	\$2,999.76	\$0.00	\$115,331.69	\$0.00
355000	Reparación y mantenimiento de equi	\$61,998.48	\$4,974.00	\$14,346.01	\$0.00	\$4,800.66	\$1,627.36	\$10,666.45	\$0.00	\$7,772.00	\$5,984.79	\$2,871.00	\$8,956.21	\$0.00	\$61,998.48	\$0.00
355001	Mantenimiento de Vehículos	\$61,998.48	\$4,974.00	\$14,346.01	\$0.00	\$4,800.66	\$1,627.36	\$10,666.45	\$0.00	\$7,772.00	\$5,984.79	\$2,871.00	\$8,956.21	\$0.00	\$61,998.48	\$0.00
357000	Instalación, reparación y mantenimie	\$38,679.70	\$0.00	\$23,060.80	\$0.00	\$2,349.00	\$2,412.40	\$3,378.40	\$0.00	\$3,491.60	\$0.00	\$2,827.50	\$0.00	\$1,160.00	\$38,679.70	\$0.00
357001	Mantenimiento de Maquinaria y Equi	\$38,679.70	\$0.00	\$23,060.80	\$0.00	\$2,349.00	\$2,412.40	\$3,378.40	\$0.00	\$3,491.60	\$0.00	\$2,827.50	\$0.00	\$1,160.00	\$38,679.70	\$0.00
359000	Servicios de jardinería y fumigación	\$45,342.40	\$0.00	\$5,816.00	\$7,025.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$12,500.00	\$6,240.00	\$336.40	\$0.00	\$0.00	\$45,342.40	\$0.00
359001	Servicios de jardinería y fumigación	\$45,342.40	\$0.00	\$5,816.00	\$7,025.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$12,500.00	\$6,240.00	\$336.40	\$0.00	\$0.00	\$45,342.40	\$0.00
<b>Recursos Estatales</b>		<b>\$614,699.78</b>	<b>\$7,828.33</b>	<b>\$62,353.93</b>	<b>\$139,691.17</b>	<b>\$24,148.29</b>	<b>\$53,922.38</b>	<b>\$59,256.43</b>	<b>\$10,565.19</b>	<b>\$109,510.95</b>	<b>\$50,578.92</b>	<b>\$40,993.70</b>	<b>\$31,564.39</b>	<b>\$24,286.10</b>	<b>\$614,699.78</b>	\$0.00
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>																
<b>1401 Ingresos Propios</b>																
300000	<b>SERVICIOS GENERALES</b>	<b>\$43,599.96</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	-\$341,235.00	\$43,599.96	\$0.00
330000	Servicios profesionales, científicos, téc	\$2,164.50	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$341,235.00	\$2,164.50	\$0.00
331000	Servicios legales, de contabilidad, au	\$2,164.50	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$341,235.00	\$2,164.50	\$0.00
331002	Servicios de contabilidad, auditoría y	\$2,164.50	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$341,235.00	\$2,164.50	\$0.00
380000	Servicios oficiales	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
381000	Gastos de ceremonial	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
381001	Gastos de Ceremonial	\$41,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	\$0.00	\$41,435.46	\$0.00
<b>Ingresos Propios</b>		<b>\$43,599.96</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$2,956.00	\$30,881.46	-\$341,235.00	\$43,599.96	\$0.00
<b>1501 Recursos Federales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$28,968.28</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.28	\$0.00	\$0.00	\$28,968.28	\$0.00
210000	Materiales de administración, emisión	\$28,968.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.28	\$0.00	\$0.00	\$28,968.28	\$0.00
211000	Materiales, útiles y equipos menores	\$11,289.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$0.00
211001	Material de Oficina	\$11,289.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión 17/ene./2019 03:46 p. m.

Usu: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores	\$17,679.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679.16	\$0.00	\$0.00	\$17,679.16	\$0.00
214001	Material para Bienes Informáticos	\$17,679.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679.16	\$0.00	\$0.00	\$17,679.16	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$170,617.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,617.75</b>	<b>\$170,617.75</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, téc	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331000	Servicios legales, de contabilidad, au	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, auditoría y	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
<b>Recursos Federales</b>		<b>\$199,586.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,968.28</b>	<b>\$0.00</b>	<b>\$170,617.75</b>	<b>\$199,586.03</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$28,968.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,968.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,968.29</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$28,968.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.29	\$0.00	\$0.00	\$28,968.29	\$0.00
211000	Materiales, útiles y equipos menores	\$11,289.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$0.00
211001	Material de Oficina	\$11,289.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289.12	\$0.00	\$0.00	\$11,289.12	\$0.00
214000	Materiales, útiles y equipos menores	\$17,679.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679.17	\$0.00	\$0.00	\$17,679.17	\$0.00
214001	Material para Bienes Informáticos	\$17,679.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679.17	\$0.00	\$0.00	\$17,679.17	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$170,617.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,617.75</b>	<b>\$170,617.75</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, téc	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331000	Servicios legales, de contabilidad, au	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
331002	Servicios de contabilidad, auditoría y	\$170,617.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,617.75	\$170,617.75	\$0.00
<b>Recursos Estatales</b>		<b>\$199,586.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,968.29</b>	<b>\$0.00</b>	<b>\$170,617.75</b>	<b>\$199,586.04</b>	<b>\$0.00</b>
<b>Y18 ADMINISTRACIÓN CENTRAL</b>																
<b>1401 Ingresos Propios</b>																
100000	<b>SERVICIOS PERSONALES</b>	<b>\$8,873,461.27</b>	<b>\$1,499.29</b>	<b>\$12,999.73</b>	<b>\$24,877.79</b>	<b>\$46,664.55</b>	<b>\$45,956.49</b>	<b>\$63,358.19</b>	<b>\$2,762,65...</b>	<b>\$57,797.51</b>	<b>\$68,662.51</b>	<b>\$40,901.28</b>	<b>\$423,682...</b>	<b>\$5,324,40...</b>	<b>\$8,873,461...</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carác	\$1,278,471.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113000	Sueldos base al personal permanent	\$1,278,471.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
113001	Sueldos	\$1,278,471.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,471.25	\$1,278,471.25	\$0.00
130000	Remuneraciones adicionales y especi	\$7,553,923.62	\$1,499.29	\$12,999.73	\$24,877.79	\$46,664.55	\$45,956.49	\$63,358.19	\$2,762,65...	\$57,797.51	\$68,662.51	\$40,901.28	\$423,682...	\$4,004,86...	\$7,553,923...	\$0.00
132000	Primas de vacaciones, dominical y gr	\$7,553,923.62	\$1,499.29	\$12,999.73	\$24,877.79	\$46,664.55	\$45,956.49	\$63,358.19	\$2,762,65...	\$57,797.51	\$68,662.51	\$40,901.28	\$423,682...	\$4,004,86...	\$7,553,923...	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,234,041.15	\$803.94	\$7,459.36	\$8,588.20	\$20,850.62	\$12,900.74	\$32,748.05	\$2,701,05...	\$5,847.01	\$15,974.78	\$15,092.43	\$412,722...	\$0.00	\$3,234,041...	\$0.00
132002	Gratificación Anual	\$4,319,882.47	\$695.35	\$5,540.37	\$16,289.59	\$25,813.93	\$33,055.75	\$30,610.14	\$61,603.34	\$51,950.50	\$52,687.73	\$25,808.85	\$10,960.18	\$4,004,86...	\$4,319,882...	\$0.00
140000	Seguridad Social	\$41,066.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,066.40	\$41,066.40	\$0.00
141000	Aportaciones de seguridad social	\$26,711.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,711.89	\$26,711.89	\$0.00
141001	Aportaciones al ISSSTE	\$20,201.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,201.14	\$20,201.14	\$0.00
141004	Aportaciones al Seguro de Cesantía	\$6,510.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,510.75	\$6,510.75	\$0.00
142000	Aportaciones a fondos de vivienda	\$10,253.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
142001	Aportaciones a FOVISSSTE	\$10,253.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,253.21	\$10,253.21	\$0.00
143000	Aportaciones al sistema para el retir	\$4,101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00
143001	Aportaciones al S.A.R.	\$4,101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,101.30	\$4,101.30	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$118,610.51	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$9,998.60	\$9,991.66	\$10,000.00	\$118,610.51	\$0.00
210000	Materiales de administración, emisión	\$118,610.51	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$9,998.60	\$9,991.66	\$10,000.00	\$118,610.51	\$0.00
211000	Materiales, útiles y equipos menores	\$118,610.51	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$9,998.60	\$9,991.66	\$10,000.00	\$118,610.51	\$0.00
211002	Gastos de Oficina	\$118,610.51	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$9,998.60	\$9,991.66	\$10,000.00	\$118,610.51	\$0.00
300000	SERVICIOS GENERALES	\$7,329,217.47	\$277,974....	\$600,716....	\$566,675....	\$911,041....	\$638,274....	\$539,912....	\$844,237....	\$260,042....	\$1,519,59....	\$707,092....	\$668,098....	-\$204,441....	\$7,329,217....	\$0.00
310000	Servicios básicos	\$1,088,603.85	\$104,616....	\$168,677....	\$283,739....	\$108,749....	\$191,967....	\$116,790....	\$241,152....	\$35,909.46	\$435,870....	\$318,739....	\$219,158....	-\$1,136,76....	\$1,088,603....	\$0.00
311000	Energía eléctrica	\$0.00	\$183.00	\$157,978....	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915....	\$129,689....	\$23,709.00	\$251,852....	\$163,873....	\$123,364....	-\$1,239,75....	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$183.00	\$157,978....	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915....	\$129,689....	\$23,709.00	\$251,852....	\$163,873....	\$123,364....	-\$1,239,75....	\$0.00	\$0.00
313000	Agua	\$130,020.96	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$14,423.11	\$6,928.33	\$14,118.88	\$130,020.96	\$0.00
313001	Servicio de Agua	\$130,020.96	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$14,423.11	\$6,928.33	\$14,118.88	\$130,020.96	\$0.00
314000	Telefonía tradicional	\$897,102.89	\$90,879.79	\$940.00	\$180,775....	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569....	\$89,403.36	\$88,866.36	\$88,866.36	\$897,102.89	\$0.00
314001	Servicio Telefónico Tradicional	\$897,102.89	\$90,879.79	\$940.00	\$180,775....	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569....	\$89,403.36	\$88,866.36	\$88,866.36	\$897,102.89	\$0.00
317000	Servicios de acceso de Internet, rede	\$61,480.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$61,480.00	\$0.00
317001	Servicios de Conducción de Señales	\$61,480.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$61,480.00	\$0.00
330000	Servicios profesionales, científicos, tér	\$2,226,230.30	\$0.00	\$123,485....	\$78,477.32	\$565,199....	\$196,912....	\$149,460....	\$266,245....	\$12,063.57	\$330,979....	\$149,943....	\$154,143....	\$199,320....	\$2,226,230....	\$0.00
331000	Servicios legales, de contabilidad, au	\$349,539.96	\$0.00	\$116,000....	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,939.96	\$349,539.96	\$0.00
331002	Servicios de contabilidad, auditoría y	\$349,539.96	\$0.00	\$116,000....	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,939.96	\$349,539.96	\$0.00
336000	Servicios de apoyo administrativo, fo	\$206,290.34	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$10,743.23	\$14,943.08	\$12,180.93	\$206,290.34	\$0.00
336001	Servicios de apoyo administrativo, fo	\$206,290.34	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$10,743.23	\$14,943.08	\$12,180.93	\$206,290.34	\$0.00
338000	Servicios de vigilancia	\$1,670,400.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....	\$1,670,400....	\$0.00
338001	Servicios de Vigilancia	\$1,670,400.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$139,200....	\$139,200....	\$139,200....	\$1,670,400....	\$0.00
340000	Servicios financieros, bancarios y com	\$586,044.67	\$556.80	\$111,964....	\$5,699.98	\$9,268.32	\$549.84	\$570.72	\$28,310.09	\$577.68	\$405,338....	\$20,600.18	\$1,731.32	\$876.96	\$586,044.67	\$0.00
341000	Servicios financieros y bancarios	\$17,012.48	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96	\$17,012.48	\$0.00
341001	Intereses, Descuentos, y otros Servic	\$17,012.48	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$849.12	\$876.96	\$876.96	\$17,012.48	\$0.00
345000	Seguro de bienes patrimoniales	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$19,751.06	\$854.36	\$0.00	\$569,032.19	\$0.00
345001	Seguros	\$569,032.19	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$19,751.06	\$854.36	\$0.00	\$569,032.19	\$0.00
370000	Servicios de traslado y viáticos	\$21,105.84	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$5,547.92	\$0.00	\$0.00	\$21,105.84	\$0.00
371000	Pasajes aéreos	\$21,105.84	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$5,547.92	\$0.00	\$0.00	\$21,105.84	\$0.00
371001	Pasajes aéreos	\$21,105.84	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$5,547.92	\$0.00	\$0.00	\$21,105.84	\$0.00
380000	Servicios oficiales	\$509,467.81	\$8,332.52	\$15,929.49	\$19,262.00	\$36,315.83	\$52,427.26	\$86,192.41	\$28,391.01	\$9,443.35	\$141,551....	\$28,068.58	\$43,515.35	\$40,038.84	\$509,467.81	\$0.00
381000	Gastos de ceremonial	\$431,051.28	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$14,995.00	\$38,896.60	\$33,176.00	\$431,051.28	\$0.00
381001	Gastos de Ceremonial	\$431,051.28	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$14,995.00	\$38,896.60	\$33,176.00	\$431,051.28	\$0.00
382000	Gastos de orden social y cultural	\$75,517.69	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$13,073.58	\$4,618.75	\$6,862.84	\$75,517.69	\$0.00
382001	Gastos de orden social	\$75,517.69	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$13,073.58	\$4,618.75	\$6,862.84	\$75,517.69	\$0.00
383000	Congresos y convenciones	\$2,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$0.00
383001	Congresos, Convenciones	\$2,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$0.00
390000	Otros servicios generales	\$2,897,765.00	\$164,469....	\$180,658....	\$179,496....	\$186,196....	\$191,709....	\$182,375....	\$276,577....	\$204,596....	\$205,853....	\$184,192....	\$249,549....	\$692,088....	\$2,897,765....	\$0.00
392000	Impuestos y derechos	\$380,648.95	\$1,110.73	\$16,422.35	\$13,104.52	\$17,848.42	\$21,964.86	\$11,669.33	\$17,314.59	\$32,869.70	\$29,535.59	\$8,733.86	\$4,012.62	\$206,062....	\$380,648.95	\$0.00
392001	Pago de ISR	\$279,566.86	\$0.00	\$744.35	\$2,679.52	\$5,350.49	\$8,157.76	\$6,667.88	\$16,416.27	\$12,176.37	\$14,062.27	\$5,568.86	\$2,050.96	\$205,692....	\$279,566.86	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392006	Pago de derechos	\$101,082.09	\$1,110.73	\$15,678.00	\$10,425.00	\$12,497.93	\$13,807.10	\$5,001.45	\$898.32	\$20,693.33	\$15,473.32	\$3,165.00	\$1,961.66	\$370.25	\$101,082.09	\$0.00
398000	Impuesto sobre nóminas y otros que	\$2,517,116.05	\$163,358.00	\$164,236.00	\$166,392.00	\$168,348.00	\$169,745.00	\$170,706.00	\$259,262.00	\$171,726.00	\$176,318.00	\$175,458.00	\$245,537.00	\$486,026.00	\$2,517,116.00	\$0.00
398001	Impuesto sobre nóminas y otros que	\$2,517,116.05	\$163,358.00	\$164,236.00	\$166,392.00	\$168,348.00	\$169,745.00	\$170,706.00	\$259,262.00	\$171,726.00	\$176,318.00	\$175,458.00	\$245,537.00	\$486,026.00	\$2,517,116.00	\$0.00
<b>Ingresos Propios</b>		<b>\$16,321,289.25</b>	<b>\$288,966.31</b>	<b>\$623,310.71</b>	<b>\$601,411.27</b>	<b>\$967,703.35</b>	<b>\$693,931.23</b>	<b>\$613,270.22</b>	<b>\$3,616,879.07</b>	<b>\$327,833.59</b>	<b>\$1,598,255.70</b>	<b>\$757,992.00</b>	<b>\$1,101,772.66</b>	<b>\$5,129,963.14</b>	<b>\$16,321,289.25</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																
100000	SERVICIOS PERSONALES	\$48,502,939.00	\$3,535.87	\$3,558.59	\$3,589.28	\$3,611.02	\$3,644.34	\$3,656.52	\$3,941.72	\$3,683.64	\$3,761.19	\$5,365.46	\$3,275.93	\$6,879.31	\$48,502,939.00	\$0.00
110000	Remuneraciones al personal de carác	\$36,453,209.00	\$2,984.64	\$2,989.93	\$3,012.20	\$3,026.67	\$3,044.24	\$3,056.53	\$3,311.13	\$3,054.29	\$3,132.21	\$4,740.47	\$1,577.15	\$2,523.69	\$36,453,209.00	\$0.00
113000	Sueldos base al personal permanent	\$36,453,209.00	\$2,984.64	\$2,989.93	\$3,012.20	\$3,026.67	\$3,044.24	\$3,056.53	\$3,311.13	\$3,054.29	\$3,132.21	\$4,740.47	\$1,577.15	\$2,523.69	\$36,453,209.00	\$0.00
113001	Sueldos	\$36,453,209.00	\$2,984.64	\$2,989.93	\$3,012.20	\$3,026.67	\$3,044.24	\$3,056.53	\$3,311.13	\$3,054.29	\$3,132.21	\$4,740.47	\$1,577.15	\$2,523.69	\$36,453,209.00	\$0.00
120000	Remuneraciones al personal de carác	\$467,719.75	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,067.00	\$38,886.30	\$38,886.30	\$38,886.30	\$58,329.45	\$19,443.15	\$38,886.30	\$467,719.75
121000	Honorarios asimilables a salarios	\$467,719.75	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,067.00	\$38,886.30	\$38,886.30	\$38,886.30	\$58,329.45	\$19,443.15	\$38,886.30	\$467,719.75
121001	Honorarios Asimilados	\$467,719.75	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.99	\$39,067.00	\$38,886.30	\$38,886.30	\$38,886.30	\$58,329.45	\$19,443.15	\$38,886.30	\$467,719.75
130000	Remuneraciones adicionales y especi	\$5,239,196.39	\$695.35	\$5,540.37	\$16,289.58	\$25,813.94	\$33,055.74	\$30,610.14	\$61,603.34	\$51,950.50	\$52,687.72	\$25,808.85	\$1,138.90	\$3,796.23	\$5,239,196.00	\$0.00
132000	Primas de vacaciones, dominical y gi	\$5,239,196.39	\$695.35	\$5,540.37	\$16,289.58	\$25,813.94	\$33,055.74	\$30,610.14	\$61,603.34	\$51,950.50	\$52,687.72	\$25,808.85	\$1,138.90	\$3,796.23	\$5,239,196.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.94	\$0.00	\$1,127,945.00	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$695.35	\$5,540.37	\$16,289.58	\$25,813.94	\$33,055.74	\$30,610.14	\$61,603.34	\$51,950.50	\$52,687.72	\$25,808.85	\$10,960.18	\$3,796.23	\$4,111,250.00	\$0.00
140000	Seguridad Social	\$6,342,814.08	\$511,468.00	\$524,055.00	\$521,731.00	\$519,469.00	\$527,973.00	\$530,310.00	\$530,108.00	\$538,513.00	\$537,405.00	\$540,848.00	\$540,431.00	\$520,496.00	\$6,342,814.00	\$0.00
141000	Aportaciones de seguridad social	\$4,138,850.52	\$333,742.00	\$341,956.00	\$340,440.00	\$338,963.00	\$344,513.00	\$346,038.00	\$345,905.00	\$351,390.00	\$350,667.00	\$352,913.00	\$352,641.00	\$339,676.00	\$4,138,850.00	\$0.00
141001	Aportaciones al ISSSTE	\$3,139,195.62	\$253,131.00	\$259,361.00	\$258,211.00	\$257,091.00	\$261,300.00	\$262,457.00	\$262,356.00	\$266,516.00	\$265,968.00	\$267,672.00	\$267,466.00	\$257,661.00	\$3,139,195.00	\$0.00
141004	Aportaciones al Seguro de Cesantía	\$999,654.90	\$80,611.16	\$82,595.06	\$82,228.78	\$81,872.22	\$83,212.56	\$83,580.90	\$83,548.96	\$84,873.69	\$84,699.05	\$85,241.65	\$85,175.98	\$82,014.89	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$126,946.00	\$130,070.00	\$129,494.00	\$128,932.00	\$131,043.00	\$131,623.00	\$131,573.00	\$133,659.00	\$133,384.00	\$134,238.00	\$134,135.00	\$129,157.00	\$1,574,259.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$126,946.00	\$130,070.00	\$129,494.00	\$128,932.00	\$131,043.00	\$131,623.00	\$131,573.00	\$133,659.00	\$133,384.00	\$134,238.00	\$134,135.00	\$129,157.00	\$1,574,259.00	\$0.00
143000	Aportaciones al sistema para el retirc	\$629,703.87	\$50,778.69	\$52,028.39	\$51,797.66	\$51,573.05	\$52,417.36	\$52,649.38	\$52,629.27	\$53,463.74	\$53,353.74	\$53,695.53	\$53,654.16	\$51,662.90	\$629,703.87	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$50,778.69	\$52,028.39	\$51,797.66	\$51,573.05	\$52,417.36	\$52,649.38	\$52,629.27	\$53,463.74	\$53,353.74	\$53,695.53	\$53,654.16	\$51,662.90	\$629,703.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$395,036.67	\$6,690.16	\$36,545.36	\$38,917.10	\$17,816.52	\$30,857.84	\$48,764.84	\$18,207.04	\$17,774.38	\$19,773.85	\$77,743.56	\$45,874.07	\$36,071.95	\$395,036.67	\$0.00
210000	Materiales de administración, emisión	\$138,157.84	\$0.00	\$16,689.80	\$8,159.88	\$209.70	\$0.00	\$30,631.91	\$918.25	\$0.00	\$393.00	\$60,309.71	\$17,679.54	\$3,166.05	\$138,157.84	\$0.00
211000	Materiales, útiles y equipos menores	\$71,494.94	\$0.00	\$8,587.91	\$3,932.18	\$209.70	\$0.00	\$19,922.21	\$423.25	\$0.00	\$393.00	\$21,776.90	\$14,773.74	\$1,476.05	\$71,494.94	\$0.00
211001	Material de Oficina	\$71,494.94	\$0.00	\$8,587.91	\$3,932.18	\$209.70	\$0.00	\$19,922.21	\$423.25	\$0.00	\$393.00	\$21,776.90	\$14,773.74	\$1,476.05	\$71,494.94	\$0.00
214000	Materiales, útiles y equipos menores	\$66,662.90	\$0.00	\$8,101.89	\$4,227.70	\$0.00	\$0.00	\$10,709.70	\$495.00	\$0.00	\$0.00	\$38,532.81	\$2,905.80	\$1,690.00	\$66,662.90	\$0.00
214001	Material para Bienes Informáticos	\$66,662.90	\$0.00	\$8,101.89	\$4,227.70	\$0.00	\$0.00	\$10,709.70	\$495.00	\$0.00	\$0.00	\$38,532.81	\$2,905.80	\$1,690.00	\$66,662.90	\$0.00
250000	Productos químicos, farmacéuticos y c	\$23,889.69	\$0.00	\$6,692.04	\$2,469.39	\$0.00	\$10,902.78	\$0.00	\$3,825.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,913.66	\$0.00	\$4,185.75	\$0.00	\$0.00	\$6,612.25	\$0.00	\$115.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéutico	\$10,913.66	\$0.00	\$4,185.75	\$0.00	\$0.00	\$6,612.25	\$0.00	\$115.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros	\$12,976.03	\$0.00	\$2,506.29	\$2,469.39	\$0.00	\$4,290.53	\$0.00	\$3,709.82	\$0.00	\$0.00	\$0.00</				



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
271000	Vestuario y uniformes	\$13,589.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$13,589.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$889,130.38</b>	<b>\$2,320.50</b>	<b>\$8,364.83</b>	<b>\$18,004.76</b>	<b>\$16,446.81</b>	<b>\$11,349.32</b>	<b>\$19,641.48</b>	<b>\$25,193.96</b>	<b>\$10,953.04</b>	<b>\$9,936.10</b>	<b>\$22,529.64</b>	<b>\$14,996.45</b>	<b>\$729,393...</b>	<b>\$889,130.38</b>	<b>\$0.00</b>
310000	Servicios básicos	\$713,879.99	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.42	\$192.96	\$0.00	\$285.14	\$204.49	\$468.69	\$0.00	\$711,314...	\$713,879.99	\$0.00
311000	Energía eléctrica	\$710,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,921...	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$710,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,921...	\$710,921.00	\$0.00
318000	Servicios postales y telegráficos	\$2,958.99	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.42	\$192.96	\$0.00	\$285.14	\$204.49	\$468.69	\$0.00	\$393.29	\$2,958.99	\$0.00
318001	Servicio Postal	\$2,958.99	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.42	\$192.96	\$0.00	\$285.14	\$204.49	\$468.69	\$0.00	\$393.29	\$2,958.99	\$0.00
320000	Servicios de arrendamiento	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
323000	Arrendamiento de mobiliario y equipc	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fococo	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
360000	Servicios de comunicación social y pu	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$132,200.39	\$2,320.50	\$4,884.83	\$13,524.76	\$9,486.81	\$7,454.90	\$15,323.52	\$21,068.96	\$7,187.90	\$6,251.61	\$18,580.95	\$11,516.45	\$14,599.20	\$132,200.39	\$0.00
372000	Pasajes terrestres	\$37,267.01	\$1,662.00	\$1,440.00	\$3,614.01	\$1,050.00	\$1,657.00	\$2,288.00	\$1,852.00	\$1,966.00	\$2,335.00	\$2,854.50	\$3,431.50	\$13,117.00	\$37,267.01	\$0.00
372001	Pasajes terrestres	\$37,267.01	\$1,662.00	\$1,440.00	\$3,614.01	\$1,050.00	\$1,657.00	\$2,288.00	\$1,852.00	\$1,966.00	\$2,335.00	\$2,854.50	\$3,431.50	\$13,117.00	\$37,267.01	\$0.00
375000	Viáticos en el país	\$94,933.38	\$658.50	\$3,444.83	\$9,910.75	\$8,436.81	\$5,797.90	\$13,035.52	\$19,216.96	\$5,221.90	\$3,916.61	\$15,726.45	\$8,084.95	\$1,482.20	\$94,933.38	\$0.00
375001	Viáticos en el país	\$94,933.38	\$658.50	\$3,444.83	\$9,910.75	\$8,436.81	\$5,797.90	\$13,035.52	\$19,216.96	\$5,221.90	\$3,916.61	\$15,726.45	\$8,084.95	\$1,482.20	\$94,933.38	\$0.00
<b>Recursos Federales</b>		<b>\$49,787,106.41</b>	<b>\$3,544,887.79</b>	<b>\$3,603,507.72</b>	<b>\$3,646,210.41</b>	<b>\$3,645,285.93</b>	<b>\$3,686,549.82</b>	<b>\$3,724,933.49</b>	<b>\$3,985,130.17</b>	<b>\$3,712,371.39</b>	<b>\$3,790,904.67</b>	<b>\$5,465,737.91</b>	<b>\$3,336,804.44</b>	<b>\$7,644,782.67</b>	<b>\$49,787,106.41</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
100000	<b>SERVICIOS PERSONALES</b>	<b>\$48,502,939....</b>	<b>\$3,535,87...</b>	<b>\$3,558,59...</b>	<b>\$3,589,28...</b>	<b>\$3,611,02...</b>	<b>\$3,644,34...</b>	<b>\$3,656,52...</b>	<b>\$3,941,72...</b>	<b>\$3,683,64...</b>	<b>\$3,761,19...</b>	<b>\$2,168,23...</b>	<b>\$6,473,15...</b>	<b>\$6,879,31...</b>	<b>\$48,502,93...</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carác	\$36,453,209....	\$2,984,64...	\$2,989,93...	\$3,012,20...	\$3,026,67...	\$3,044,24...	\$3,056,53...	\$3,311,13...	\$3,054,29...	\$3,132,21...	\$1,582,13...	\$4,735,49...	\$2,523,69...	\$36,453,20...	\$0.00
113000	Sueldos base al personal permanent	\$36,453,209....	\$2,984,64...	\$2,989,93...	\$3,012,20...	\$3,026,67...	\$3,044,24...	\$3,056,53...	\$3,311,13...	\$3,054,29...	\$3,132,21...	\$1,582,13...	\$4,735,49...	\$2,523,69...	\$36,453,20...	\$0.00
113001	Sueldos	\$36,453,209....	\$2,984,64...	\$2,989,93...	\$3,012,20...	\$3,026,67...	\$3,044,24...	\$3,056,53...	\$3,311,13...	\$3,054,29...	\$3,132,21...	\$1,582,13...	\$4,735,49...	\$2,523,69...	\$36,453,20...	\$0.00
120000	Remuneraciones al personal de carác	\$467,719.72	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.98	\$39,066.99	\$39,066.98	\$38,886.30	\$38,886.30	\$38,886.30	\$19,443.15	\$58,329.45	\$38,886.30	\$467,719.72	\$0.00
121000	Honorarios asimilables a salarios	\$467,719.72	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.98	\$39,066.99	\$39,066.98	\$38,886.30	\$38,886.30	\$38,886.30	\$19,443.15	\$58,329.45	\$38,886.30	\$467,719.72	\$0.00
121001	Honorarios Asimilados	\$467,719.72	\$39,066.99	\$39,066.99	\$39,066.99	\$39,066.98	\$39,066.99	\$39,066.98	\$38,886.30	\$38,886.30	\$38,886.30	\$19,443.15	\$58,329.45	\$38,886.30	\$467,719.72	\$0.00
130000	Remuneraciones adicionales y especi	\$5,239,196.39	\$695.35	\$5,540.37	\$16,289.59	\$25,813.94	\$33,055.74	\$30,610.15	\$61,603.34	\$51,950.51	\$52,687.73	\$25,808.84	\$1,138.90...	\$3,796,23...	\$5,239,196....	\$0.00
132000	Primas de vacaciones, dominical y gi	\$5,239,196.39	\$695.35	\$5,540.37	\$16,289.59	\$25,813.94	\$33,055.74	\$30,610.15	\$61,603.34	\$51,950.51	\$52,687.73	\$25,808.84	\$1,138.90...	\$3,796,23...	\$5,239,196....	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.94...	\$0.00	\$1,127,945....	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$695.35	\$5,540.37	\$16,289.59	\$25,813.94	\$33,055.74	\$30,610.15	\$61,603.34	\$51,950.51	\$52,687.73	\$25,808.84	\$10,960.17	\$3,796,23...	\$4,111,250....	\$0.00
140000	Seguridad Social	\$6,342,814.11	\$511,468....	\$524,055....	\$521,731....	\$519,469....	\$527,973....	\$530,310....	\$530,108....	\$538,513....	\$537,405....	\$540,848....	\$540,431....	\$520,496....	\$6,342,814....	\$0.00
141000	Aportaciones de seguridad social	\$4,138,850.55	\$333,742....	\$341,956....	\$340,440....	\$338,963....	\$344,513....	\$346,038....	\$345,905....	\$351,390....	\$350,667....	\$352,913....	\$352,641....	\$339,676....	\$4,138,850....	\$0.00
141001	Aportaciones al ISSSTE	\$3,139,195.65	\$253,131....	\$259,361....	\$258,211....	\$257,091....	\$261,300....	\$262,457....	\$262,356....	\$266,516....	\$265,968....	\$267,672....	\$267,465....	\$257,661....	\$3,139,195....	\$0.00
141004	Aportaciones al Seguro de Cesantía	\$999,654.90	\$80,611.15	\$82,595.06	\$82,228.77	\$81,872.22	\$83,212.55	\$83,580.89	\$83,548.95	\$84,873.70	\$84,699.06	\$85,241.65	\$85,175.98	\$82,014.92	\$999,654.90	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$126,946....	\$130,070....	\$129,494....	\$128,932....	\$131,043....	\$131,623....	\$131,573....	\$133,659....	\$133,384....	\$134,238....	\$134,135....	\$129,157....	\$1,574,259....	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$126,946....	\$130,070....	\$129,494....	\$128,932....	\$131,043....	\$131,623....	\$131,573....	\$133,659....	\$133,384....	\$134,238....	\$134,135....	\$129,157....	\$1,574,259....	\$0.00
143000	Aportaciones al sistema para el retir	\$629,703.87	\$50,778.69	\$52,028.39	\$51,797.66	\$51,573.05	\$52,417.36	\$52,649.38	\$52,629.26	\$53,463.75	\$53,353.73	\$53,695.52	\$53,654.16	\$51,662.92	\$629,703.87	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y 17/ene./2019

hora de Impresión 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
143001	Aportaciones al S.A.R.	\$629,703.87	\$50,778.69	\$52,028.39	\$51,797.66	\$51,573.05	\$52,417.36	\$52,649.38	\$52,629.26	\$53,463.75	\$53,353.73	\$53,695.52	\$53,654.16	\$51,662.92	\$629,703.87	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$395,036.35</b>	<b>\$6,690.17</b>	<b>\$36,545.36</b>	<b>\$32,674.23</b>	<b>\$17,816.47</b>	<b>\$30,857.81</b>	<b>\$55,007.67</b>	<b>\$18,207.02</b>	<b>\$17,774.34</b>	<b>\$19,773.80</b>	<b>\$77,743.52</b>	<b>\$45,874.06</b>	<b>\$36,071.90</b>	<b>\$395,036.35</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión	\$138,157.85	\$0.00	\$16,689.80	\$8,159.88	\$209.70	\$0.00	\$30,631.91	\$918.25	\$0.00	\$393.00	\$60,309.71	\$17,679.55	\$3,166.05	\$138,157.85	\$0.00
211000	Materiales, útiles y equipos menores	\$71,494.96	\$0.00	\$8,587.91	\$3,932.18	\$209.70	\$0.00	\$19,922.21	\$423.25	\$0.00	\$393.00	\$21,776.91	\$14,773.75	\$1,476.05	\$71,494.96	\$0.00
211001	Material de Oficina	\$71,494.96	\$0.00	\$8,587.91	\$3,932.18	\$209.70	\$0.00	\$19,922.21	\$423.25	\$0.00	\$393.00	\$21,776.91	\$14,773.75	\$1,476.05	\$71,494.96	\$0.00
214000	Materiales, útiles y equipos menores	\$66,662.89	\$0.00	\$8,101.89	\$4,227.70	\$0.00	\$0.00	\$10,709.70	\$495.00	\$0.00	\$0.00	\$38,532.80	\$2,905.80	\$1,690.00	\$66,662.89	\$0.00
214001	Material para Bienes Informáticos	\$66,662.89	\$0.00	\$8,101.89	\$4,227.70	\$0.00	\$0.00	\$10,709.70	\$495.00	\$0.00	\$0.00	\$38,532.80	\$2,905.80	\$1,690.00	\$66,662.89	\$0.00
250000	Productos químicos, farmacéuticos y c	\$23,889.69	\$0.00	\$6,692.04	\$2,469.39	\$0.00	\$10,902.78	\$0.00	\$3,825.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,913.66	\$0.00	\$4,185.75	\$0.00	\$0.00	\$6,612.25	\$0.00	\$115.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéutico	\$10,913.66	\$0.00	\$4,185.75	\$0.00	\$0.00	\$6,612.25	\$0.00	\$115.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros	\$12,976.03	\$0.00	\$2,506.29	\$2,469.39	\$0.00	\$4,290.53	\$0.00	\$3,709.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$12,976.03	\$0.00	\$2,506.29	\$2,469.39	\$0.00	\$4,290.53	\$0.00	\$3,709.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$219,399.41	\$6,690.17	\$13,163.52	\$22,044.96	\$17,606.77	\$19,955.03	\$24,375.76	\$13,463.29	\$17,774.34	\$19,380.80	\$17,433.81	\$28,194.51	\$19,316.45	\$219,399.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$219,399.41	\$6,690.17	\$13,163.52	\$22,044.96	\$17,606.77	\$19,955.03	\$24,375.76	\$13,463.29	\$17,774.34	\$19,380.80	\$17,433.81	\$28,194.51	\$19,316.45	\$219,399.41	\$0.00
261001	Combustibles y Lubricantes vehiculo:	\$219,399.41	\$6,690.17	\$13,163.52	\$22,044.96	\$17,606.77	\$19,955.03	\$24,375.76	\$13,463.29	\$17,774.34	\$19,380.80	\$17,433.81	\$28,194.51	\$19,316.45	\$219,399.41	\$0.00
270000	Vestuario, blancos, prendas de protec	\$13,589.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271000	Vestuario y uniformes	\$13,589.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
271001	Vestuario, Uniformes	\$13,589.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,589.40	\$13,589.40	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$889,130.34</b>	<b>\$2,320.50</b>	<b>\$8,364.83</b>	<b>\$18,004.79</b>	<b>\$16,446.81</b>	<b>\$11,349.31</b>	<b>\$19,641.47</b>	<b>\$25,193.95</b>	<b>\$10,953.03</b>	<b>\$9,936.10</b>	<b>\$22,303.62</b>	<b>\$15,222.45</b>	<b>\$729,393....</b>	<b>\$889,130.34</b>	<b>\$0.00</b>
310000	Servicios básicos	\$713,879.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.41	\$192.96	\$0.00	\$285.14	\$204.49	\$468.68	\$0.00	\$711,314....	\$713,879.96	\$0.00
311000	Energía eléctrica	\$710,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,921....	\$710,921.00	\$0.00
311001	Servicio de Energía Eléctrica	\$710,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,921....	\$710,921.00	\$0.00
318000	Servicios postales y telegráficos	\$2,958.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.41	\$192.96	\$0.00	\$285.14	\$204.49	\$468.68	\$0.00	\$393.28	\$2,958.96	\$0.00
318001	Servicio Postal	\$2,958.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$414.41	\$192.96	\$0.00	\$285.14	\$204.49	\$468.68	\$0.00	\$393.28	\$2,958.96	\$0.00
320000	Servicios de arrendamiento	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
323000	Arrendamiento de mobiliario y equipc	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotoco	\$41,760.00	\$0.00	\$3,480.00	\$3,480.00	\$6,960.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$41,760.00	\$0.00
360000	Servicios de comunicación social y pu	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$132,200.38	\$2,320.50	\$4,884.83	\$13,524.79	\$9,486.81	\$7,454.90	\$15,323.51	\$21,068.95	\$7,187.89	\$6,251.61	\$18,354.94	\$11,742.45	\$14,599.20	\$132,200.38	\$0.00
372000	Pasajes terrestres	\$37,267.01	\$1,662.00	\$1,440.00	\$3,614.01	\$1,050.00	\$1,657.00	\$2,288.00	\$1,852.00	\$1,966.00	\$2,335.00	\$2,854.50	\$3,431.50	\$13,117.00	\$37,267.01	\$0.00
372001	Pasajes terrestres	\$37,267.01	\$1,662.00	\$1,440.00	\$3,614.01	\$1,050.00	\$1,657.00	\$2,288.00	\$1,852.00	\$1,966.00	\$2,335.00	\$2,854.50	\$3,431.50	\$13,117.00	\$37,267.01	\$0.00
375000	Viáticos en el país	\$94,933.37	\$658.50	\$3,444.83	\$9,910.78	\$8,436.81	\$5,797.90	\$13,035.51	\$19,216.95	\$5,221.89	\$3,916.61	\$15,500.44	\$8,310.95	\$1,482.20	\$94,933.37	\$0.00
375001	Viáticos en el país	\$94,933.37	\$658.50	\$3,444.83	\$9,910.78	\$8,436.81	\$5,797.90	\$13,035.51	\$19,216.95	\$5,221.89	\$3,916.61	\$15,500.44	\$8,310.95	\$1,482.20	\$94,933.37	\$0.00
<b>Recursos Estatales</b>		<b>\$49,787,106.05</b>	<b>\$3,544,887.80</b>													



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
330000	Servicios profesionales, científicos, téc	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
334001	Capacitación	\$48,374.40	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$0.00
<b>Ingresos Propios</b>		<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,374.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,374.40</b>	<b>\$0.00</b>
<b>Y20 EVALUACIÓN EDUCATIVA</b>																
<b>1501 Recursos Federales</b>																
200000	MATERIALES Y SUMINISTROS	\$13,750.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,187.53	\$563.39	\$0.00	\$13,750.92	\$0.00
210000	Materiales de administración, emisión	\$13,750.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,187.53	\$563.39	\$0.00	\$13,750.92	\$0.00
211000	Materiales, útiles y equipos menores	\$6,688.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$0.00
211001	Material de Oficina	\$6,688.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos menores	\$7,062.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.26	\$563.39	\$0.00	\$7,062.65	\$0.00
214001	Material para Bienes Informáticos	\$7,062.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.26	\$563.39	\$0.00	\$7,062.65	\$0.00
<b>Recursos Federales</b>		<b>\$13,750.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,187.53</b>	<b>\$563.39</b>	<b>\$0.00</b>	<b>\$13,750.92</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$13,750.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,187.54	\$563.39	\$0.00	\$13,750.93	\$0.00
210000	Materiales de administración, emisión	\$13,750.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,187.54	\$563.39	\$0.00	\$13,750.93	\$0.00
211000	Materiales, útiles y equipos menores	\$6,688.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$0.00
211001	Material de Oficina	\$6,688.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,688.27	\$0.00	\$0.00	\$6,688.27	\$0.00
214000	Materiales, útiles y equipos menores	\$7,062.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.27	\$563.39	\$0.00	\$7,062.66	\$0.00
214001	Material para Bienes Informáticos	\$7,062.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.27	\$563.39	\$0.00	\$7,062.66	\$0.00
<b>Recursos Estatales</b>		<b>\$13,750.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,187.54</b>	<b>\$563.39</b>	<b>\$0.00</b>	<b>\$13,750.93</b>	<b>\$0.00</b>
<b>Y21 SISTEMAS DE INFORMACIÓN</b>																
<b>1401 Ingresos Propios</b>																
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,511,789.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$49,880.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511,789....	\$0.00
510000	Mobiliario y equipo de administración	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
515000	Equipo de cómputo y de tecnología d	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
515001	Bienes informáticos	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909....	\$0.00
597000	Licencias informáticas e intelectuales	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909....	\$0.00
597001	Licencias informáticas e intelectuales	\$1,461,909.99	\$0.00	\$0.00	\$555,408....	\$0.00	\$739,886....	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909....	\$0.00
<b>Ingresos Propios</b>		<b>\$1,511,789.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555,408.00</b>	<b>\$0.00</b>	<b>\$739,886.84</b>	<b>\$49,880.00</b>	<b>\$70,149.55</b>	<b>\$96,465.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,511,789.99</b>	<b>\$0.00</b>
<b>1501 Recursos Federales</b>																



# Universidad Politécnica de Pachuca HIDALGO

## Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y hora de Impresión | 17/ene./2019  
03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$151,724.83	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$840.16	\$1,994.05	\$29,462.46	\$24,175.04	\$91,206.34	\$0.00	\$0.00	\$151,724.83	\$0.00
210000	Materiales de administración, emisión	\$19,678.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,678.25	\$0.00	\$0.00	\$19,678.25	\$0.00
211000	Materiales, útiles y equipos menores	\$1,912.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.59	\$0.00	\$0.00	\$1,912.59	\$0.00
211001	Material de Oficina	\$1,912.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.59	\$0.00	\$0.00	\$1,912.59	\$0.00
214000	Materiales, útiles y equipos menores	\$17,765.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,765.66	\$0.00	\$0.00	\$17,765.66	\$0.00
214001	Material para Bienes Informáticos	\$17,765.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,765.66	\$0.00	\$0.00	\$17,765.66	\$0.00
240000	Materiales y artículos de construcción	\$56,977.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.16	\$0.00	\$29,462.46	\$24,175.04	\$2,500.00	\$0.00	\$0.00	\$56,977.66	\$0.00
246000	Material eléctrico y electrónico	\$53,637.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,462.46	\$24,175.04	\$0.00	\$0.00	\$0.00	\$53,637.50	\$0.00
246001	Material Eléctrico	\$52,858.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,462.46	\$23,396.15	\$0.00	\$0.00	\$0.00	\$52,858.61	\$0.00
246002	Material Electrónico	\$778.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.89	\$0.00	\$0.00	\$0.00	\$778.89	\$0.00
249000	Otros materiales y artículos de constri	\$3,340.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.16	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,340.16	\$0.00
249001	Otros materiales y artículos de constri	\$3,340.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.16	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,340.16	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,068.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$0.00	\$1,994.05	\$0.00	\$0.00	\$69,028.09	\$0.00	\$0.00	\$75,068.92	\$0.00
291000	Herramientas menores	\$4,046.78	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$0.00
291001	Herramientas Menores	\$4,046.78	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.78	\$0.00
294000	Refacciones y accesorios menores d	\$71,022.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.05	\$0.00	\$0.00	\$69,028.09	\$0.00	\$0.00	\$71,022.14	\$0.00
294001	Refacciones y accesorios menores d	\$71,022.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.05	\$0.00	\$0.00	\$69,028.09	\$0.00	\$0.00	\$71,022.14	\$0.00
<b>Recursos Federales</b>		<b>\$151,724.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,046.78</b>	<b>\$840.16</b>	<b>\$1,994.05</b>	<b>\$29,462.46</b>	<b>\$24,175.04</b>	<b>\$91,206.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,724.83</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
200000	MATERIALES Y SUMINISTROS	\$151,724.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$840.17	\$1,994.04	\$29,462.47	\$24,175.07	\$91,206.35	\$0.00	\$0.00	\$151,724.87	\$0.00
210000	Materiales de administración, emisión	\$19,678.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,678.25	\$0.00	\$0.00	\$19,678.25	\$0.00
211000	Materiales, útiles y equipos menores	\$1,912.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.58	\$0.00	\$0.00	\$1,912.58	\$0.00
211001	Material de Oficina	\$1,912.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.58	\$0.00	\$0.00	\$1,912.58	\$0.00
214000	Materiales, útiles y equipos menores	\$17,765.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,765.67	\$0.00	\$0.00	\$17,765.67	\$0.00
214001	Material para Bienes Informáticos	\$17,765.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,765.67	\$0.00	\$0.00	\$17,765.67	\$0.00
240000	Materiales y artículos de construcción	\$56,977.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.17	\$0.00	\$29,462.47	\$24,175.07	\$2,500.00	\$0.00	\$0.00	\$56,977.71	\$0.00
246000	Material eléctrico y electrónico	\$53,637.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,462.47	\$24,175.07	\$0.00	\$0.00	\$0.00	\$53,637.54	\$0.00
246001	Material Eléctrico	\$52,858.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,462.47	\$23,396.18	\$0.00	\$0.00	\$0.00	\$52,858.65	\$0.00
246002	Material Electrónico	\$778.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.89	\$0.00	\$0.00	\$0.00	\$778.89	\$0.00
249000	Otros materiales y artículos de constri	\$3,340.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.17	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,340.17	\$0.00
249001	Otros materiales y artículos de constri	\$3,340.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.17	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,340.17	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,068.91	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$0.00	\$1,994.04	\$0.00	\$0.00	\$69,028.10	\$0.00	\$0.00	\$75,068.91	\$0.00
291000	Herramientas menores	\$4,046.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$0.00
291001	Herramientas Menores	\$4,046.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.77	\$0.00
294000	Refacciones y accesorios menores d	\$71,022.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.04	\$0.00	\$0.00	\$69,028.10	\$0.00	\$0.00	\$71,022.14	\$0.00
294001	Refacciones y accesorios menores d	\$71,022.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.04	\$0.00	\$0.00	\$69,028.10	\$0.00	\$0.00	\$71,022.14	\$0.00
<b>Recursos Estatales</b>		<b>\$151,724.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,046.77</b>	<b>\$840.17</b>	<b>\$1,994.04</b>	<b>\$29,462.47</b>	<b>\$24,175.07</b>	<b>\$91,206.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,724.87</b>	<b>\$0.00</b>





**Universidad Politécnica de Pachuca  
HIDALGO**

**Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)**



Fecha y | 17/ene./2019  
hora de Impresión | 03:46 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>																
<b>1501 Recursos Federales</b>																
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y pu	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
<b>Recursos Federales</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>
<b>1601 Recursos Estatales</b>																
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y pu	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros r	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
<b>Recursos Estatales</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$149,687,471.27</b>	<b>\$7,884,515.63</b>	<b>\$9,433,560.61</b>	<b>\$9,290,441.90</b>	<b>\$9,312,052.95</b>	<b>\$10,487,144...</b>	<b>\$9,361,648.59</b>	<b>\$13,107,44...</b>	<b>\$10,839,409...</b>	<b>\$11,364,991...</b>	<b>\$12,995,341...</b>	<b>\$18,651,231...</b>	<b>\$26,959,693...</b>	<b>\$149,687,471.27</b>	<b>\$0.00</b>