



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2018



Fecha y hora de Impresión | 22/ene./2019
04:23 p. m.

Usu: JUAN
Rep: rptAnaliticoPresupuestoIngres

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$40,490,573.18	\$6,625,502.49	\$187,916.10	\$1,077,042.67	\$260,157.20	\$6,995,924.44	\$2,397,922.81	\$3,103,619.02	\$1,114,473.33	\$9,815,216.66	\$6,027,070.56	\$2,327,147.89	\$558,580.01	\$40,490,573.18	\$0.00
43-002	Asesoría Categoría A	\$20,606.00	\$350.00	\$2,088.00	\$2,280.00	\$750.00	\$0.00	\$0.00	\$10,962.00	\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,606.00	\$0.00
43-003	Asesoría Categoría B	\$1,360.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$0.00
43-004	Asesoría Categoría C	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00
43-006	Carta de liberación	\$10,615.00	\$300.00	\$500.00	\$555.00	\$1,240.00	\$1,360.00	\$1,240.00	\$700.00	\$840.00	\$420.00	\$860.00	\$1,180.00	\$1,420.00	\$10,615.00	\$0.00
43-007	Certificado parcial de estudios y/o	\$10,790.00	\$1,040.00	\$910.00	\$520.00	\$260.00	\$130.00	\$6,110.00	\$0.00	\$910.00	\$520.00	\$260.00	\$130.00	\$0.00	\$10,790.00	\$0.00
43-008	Clases de zumba por hora	\$580.00	\$0.00	\$0.00	\$60.00	\$500.00	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00
43-009	Clases de charrería para la comun	\$750.00	\$0.00	\$100.00	\$300.00	\$0.00	\$0.00	\$50.00	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
43-010	Clases de charrería para público e	\$1,275.00	\$0.00	\$0.00	\$0.00	\$300.00	\$75.00	\$75.00	\$0.00	\$300.00	\$0.00	\$525.00	\$0.00	\$0.00	\$1,275.00	\$0.00
43-011	Constancia escolar	\$99,540.00	\$21,560.00	\$6,620.00	\$3,040.00	\$2,260.00	\$13,140.00	\$8,000.00	\$3,140.00	\$3,640.00	\$27,500.00	\$5,960.00	\$3,300.00	\$1,380.00	\$99,540.00	\$0.00
43-012	Constancia de no adeudos	\$32,000.00	\$4,360.00	\$2,100.00	\$2,280.00	\$3,140.00	\$5,340.00	\$4,080.00	\$1,500.00	\$1,300.00	\$1,640.00	\$2,460.00	\$2,420.00	\$1,380.00	\$32,000.00	\$0.00
43-013	Consultorias	\$15,002,663.60	\$12.49	\$1,055.10	\$11.91	\$10.34	\$928,558.48	\$585,315.81	\$2,431,031.02	-\$294,762.67	\$4,160,058.66	\$5,720,795.56	\$1,470,499.89	\$77.01	\$15,002,663.60	\$0.00
43-014	Credencial de acceso al centro de	\$3,626.00	\$75.00	\$600.00	\$1,000.00	\$300.00	\$550.00	\$200.00	\$200.00	\$0.00	\$150.00	\$451.00	\$100.00	\$0.00	\$3,626.00	\$0.00
43-015	Cuota anual de acceso al centro d	\$19,760.00	\$510.00	\$3,090.00	\$5,040.00	\$2,540.00	\$2,600.00	\$1,040.00	\$1,300.00	\$0.00	\$780.00	\$2,340.00	\$520.00	\$0.00	\$19,760.00	\$0.00
43-017	Cuota mensual de la escuela de a	\$107,548.00	\$720.00	\$1,025.00	\$1,625.00	\$1,870.00	\$1,125.00	\$2,750.00	\$750.00	\$875.00	\$88,783.00	\$6,400.00	\$1,000.00	\$625.00	\$107,548.00	\$0.00
43-020	Cuota mensual de la escuela de b	\$4,530.00	\$370.00	\$610.00	\$550.00	\$125.00	\$1,000.00	\$625.00	\$0.00	\$0.00	\$0.00	\$500.00	\$750.00	\$0.00	\$4,530.00	\$0.00
43-021	Cuota mensual de la escuela de F	\$1,250.00	\$0.00	\$125.00	\$250.00	\$375.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00
43-023	Cuota mensual de la escuela de F	\$7,110.00	\$240.00	\$585.00	\$620.00	\$750.00	\$625.00	\$375.00	\$1,125.00	\$500.00	\$1,165.00	\$375.00	\$375.00	\$375.00	\$7,110.00	\$0.00
43-024	Cuota mensual de la escuela de K	\$14,710.00	\$1,040.00	\$240.00	\$1,355.00	\$625.00	\$1,250.00	\$1,000.00	\$1,375.00	\$1,125.00	\$1,450.00	\$2,875.00	\$1,375.00	\$1,000.00	\$14,710.00	\$0.00
43-025	Cuota mensual de la escuela de T	\$13,305.00	\$840.00	\$1,455.00	\$1,515.00	\$1,375.00	\$1,250.00	\$1,790.00	\$1,375.00	\$1,455.00	\$625.00	\$1,000.00	\$375.00	\$250.00	\$13,305.00	\$0.00
43-026	Cuota mensual de la escuela de T	\$10,725.00	\$845.00	\$990.00	\$605.00	\$1,870.00	\$1,230.00	\$605.00	\$500.00	\$480.00	\$2,370.00	\$500.00	\$250.00	\$480.00	\$10,725.00	\$0.00
43-027	Cuota mensual de la escuela de Y	\$4,460.00	\$1,110.00	\$125.00	\$500.00	\$125.00	\$250.00	\$125.00	\$125.00	\$870.00	\$125.00	\$730.00	\$375.00	\$0.00	\$4,460.00	\$0.00
43-029	Curso de deportes o de verano pu	\$75,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,594.00	-\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,654.00	\$0.00
43-030	Curso intensivo de recuperacion	\$783,960.00	\$236,880.00	\$1,880.00	\$0.00	\$0.00	\$258,500.00	\$2,820.00	\$0.00	\$0.00	\$282,940.00	\$940.00	\$0.00	\$0.00	\$783,960.00	\$0.00
43-031	Curso Propedeutico	\$1,022,561.00	\$0.00	\$0.00	\$633,164.00	\$650.00	\$38,080.00	\$0.00	\$0.00	\$174,120.00	\$97,677.00	\$78,870.00	\$0.00	\$0.00	\$1,022,561.00	\$0.00
43-033	Cursos de educacion continua Cat	\$20,084.00	\$7,350.00	\$11,712.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,084.00	\$0.00
43-034	Cursos de educacion continua Cat	\$72,277.58	\$0.00	\$33,286.00	\$14,299.76	\$8,799.86	\$2,199.96	\$8,860.00	\$0.00	-\$500.00	\$1,500.00	\$1,416.00	\$2,416.00	\$0.00	\$72,277.58	\$0.00
43-035	Cursos de educacion continua Cat	\$419,028.00	\$0.00	\$167,500.00	\$2,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$191,028.00	\$17,500.00	\$31,000.00	\$2,000.00	\$419,028.00	\$0.00
43-039	Duplicado de certificado de estudi	\$1,300.00	\$390.00	\$0.00	\$130.00	\$0.00	\$0.00	\$260.00	\$0.00	\$130.00	\$130.00	\$130.00	\$130.00	\$0.00	\$1,300.00	\$0.00
43-041	Exámen de competencia profesior	\$276,360.00	\$57,540.00	-\$630.00	\$36,540.00	\$0.00	\$51,870.00	\$0.00	\$42,420.00	\$0.00	\$24,990.00	\$0.00	\$63,630.00	\$0.00	\$276,360.00	\$0.00
43-042	Examen de Ingreso a nivel licenci	\$1,307,680.00	\$800.00	\$0.00	\$72,800.00	\$0.00	\$292,420.00	\$540,060.00	\$400.00	\$0.00	\$120,000.00	\$0.00	\$281,200.00	\$0.00	\$1,307,680.00	\$0.00
43-043	Exámen especial	\$107,160.00	\$1,410.00	\$0.00	\$33,840.00	\$5,640.00	\$10,340.00	\$0.00	\$12,690.00	\$7,990.00	\$5,170.00	\$470.00	\$28,670.00	\$940.00	\$107,160.00	\$0.00
43-044	Exámen extraordinario	\$1,444,300.00	\$239,460.00	\$780.00	\$208,260.00	\$0.00	\$210,080.00	\$520.00	\$252,200.00	-\$260.00	\$290,940.00	\$0.00	\$242,320.00	\$0.00	\$1,444,300.00	\$0.00
43-045	Historial academico	\$23,190.00	\$4,740.00	\$1,260.00	\$1,380.00	\$570.00	\$4,470.00	\$3,780.00	\$750.00	\$1,470.00	\$2,610.00	\$1,560.00	\$360.00	\$240.00	\$23,190.00	\$0.00
43-046	Inscripción cuatrimestral a la maes	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-047	Inscripción nivel licenciatura	\$1,808,100.00	\$72,800.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$1,400.00	\$998,200.00	\$119,000.00	\$0.00	\$0.00	\$594,300.00	\$1,808,100.00	\$0.00
43-048	Inscripción nivel Posgrado	\$72,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$53,200.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$72,800.00	\$0.00
43-049	Inscripción Semestral Licenciatura	\$263,200.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,700.00	\$263,200.00	\$0.00
43-050	Reinscripción cuatrimestral a la Mi	\$43,500.00	\$7,750.00	\$1,800.00	\$1,700.00	\$1,750.00	\$7,750.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$43,500.00	\$0.00
43-051	Reinscripción Nivel Licenciatura	\$14,106,564.00	\$4,948,650.00	-\$33,880.00	\$36,400.00	\$10,150.00	\$4,685,520.00	\$100,450.00	\$7,000.00	\$4,200.00	\$4,279,940.00	\$4,200.00	\$42,100.00	\$21,834.00	\$14,106,564.00	\$0.00
43-052	Reinscripción nivel posgrado	\$484,520.00	\$202,300.00	-\$2,940.00	\$0.00	\$2,800.00	\$166,720.00	\$3,080.00	\$0.00	\$2,800.00	\$106,960.00	\$2,800.00	\$0.00	\$0.00	\$484,520.00	\$0.00
43-053	Reinscripción semestral Licenciatt	\$1,724,770.00	\$807,000.00	-\$19,880.00	\$5,250.00	\$0.00	\$0.00	\$781,900.00	\$136,500.00	\$17,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,724,770.00	\$0.00
43-054	Reposición de credencial	\$24,170.00	\$420.00	\$3,550.00	\$2,900.00	\$1,800.00	\$3,600.00	\$2,100.00	\$1,150.00	\$900.00	\$750.00	\$3,350.00	\$2,150.00	\$1,500.00	\$24,170.00	\$0.00
43-055	Trámite de equivalencia de estudic	\$13,920.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$240.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$13,920.00	\$0.00
43-056	Titulación	\$502,950.00	\$0.00	\$0.00	\$0.00	\$70,350.00	\$101,850.00	\$61,950.00	\$37,800.00	\$18,900.00	\$0.00	\$56,700.00	\$84,000.00	\$71,400.00	\$502,950.00	\$0.00
43-057	Examen diagnóstico del nivel de ic	\$21,350.00	\$300.00	\$630.00	\$945.00	\$945.00	\$2,465.00	\$10,395.00	\$1,575.00	\$945.00	\$0.00	\$1,260.00	\$1,575.00	\$315.00	\$21,350.00	\$0.00
43-059	Examen de ingreso a nivel posgra	\$76,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$49,400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$19,950.00	\$0.00	\$76,050.00	\$0.00
43-060	Derecho por la validación electrón	\$48,150.00	\$0.00	\$0.00	\$0.00	\$6,052.00	\$8,366.00	\$5,162.00	\$9,969.00	\$1,335.00	\$0.00	\$4,539.00	\$7,031.00	\$5,696.00	\$48,150.00	\$0.00
43-061	Expedición de registro estatal	\$164,436.00	\$0.00	\$0.00	\$0.00	\$24,072.00	\$33,276.00	\$20,886.00	\$12,216.00	\$5,310.00	\$0.00	\$18,054.00	\$27,966.00	\$22,656.00	\$164,436.00	\$0.00
43-062	Registro de título y expedición de c	\$0.00	\$0.00	\$0.00	\$0.00	\$85,748.00	\$118,534.00	\$74,399.00	\$34,047.00	\$18,915.00	\$0.00	\$0.00	\$0.00	-\$331,643.00	\$0.00	\$0.00
43-064	Duplicado de recibo de nomina y/c	\$6,135.00	\$840.00	\$630.00	\$225.00	\$855.00	\$450.00	\$510.00	\$345.00	\$360.00	\$645.00	\$600.00	\$270.00	\$405.00	\$6,135.00	\$0.00
43-065	Titulación Nivel Posgrado	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
43-068	Curso de Diseño y Modelado Mec	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$2,000.00	\$0.00	\$15,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00
43-069	Examen de certificación CSWA (C	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$45,000.00	\$0.00	\$7,000.00	\$0.00	\$4,000.00	\$58,000.00	\$0.00
51	Productos de tipo corriente	\$791,824.67	\$17,420.00	\$80,616.47	\$72,735.00	\$86,380.00	\$51,565.01	\$97,900.00	\$84,415.00	\$81,761.80	\$63,374.00	\$56,358.39	\$43,282.00	\$56,017.00	\$791,824.67	\$0.00
51-04	Productos de tipo corriente, Otros	\$791,824.67	\$17,420.00	\$80,616.47	\$72,735.00	\$86,380.00	\$51,565.01	\$97,900.00	\$84,415.00	\$81,761.80	\$63,374.00	\$56,358.39	\$43,282.00	\$56,017.00	\$791,824.67	\$0.00
51-04-001	Aportación mensual de cafetería	\$380,487.87	\$0.00	\$59,226.47	\$42,970.00	\$42,640.00	\$27,885.01	\$63,130.00	\$35,625.00	\$3,630.00	\$32,805.00	\$24,771.39	\$17,805.00	\$30,000.00	\$380,487.87	\$0.00
51-04-002	Aportación mensual de papelería	\$148,387.80	\$0.00	\$3,000.00	\$6,200.00	\$19,900.00	\$3,200.00	\$19,900.00	\$14,650.00	\$22,771.80	\$11,300.00	\$12,022.00	\$16,222.00	\$19,222.00	\$148,387.80	\$0.00
51-04-003	Cuota por uso cancha de futbol	\$89,500.00	\$11,800.00	\$11,400.00	\$13,000.00	\$14,600.00	\$11,500.00	\$3,200.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,500.00	\$0.00
51-04-004	Renta de Cancha de futbol bard	\$32,074.00	\$0.00	\$0.00	\$0.00	\$420.00	\$2,800.00	\$0.00	\$0.00	\$6,560.00	\$8,344.00	\$9,500.00	\$1,600.00	\$2,850.00	\$32,074.00	\$0.00
51-04-005	Examen Medico general	\$50,580.00	\$200.00	\$200.00	\$50.00	\$0.00	\$900.00	\$2,180.00	\$1,550.00	\$39,350.00	\$5,500.00	\$650.00	\$0.00	\$0.00	\$50,580.00	\$0.00
51-04-008	Renta de la cancha de tenis por	\$4,395.00	\$0.00	\$100.00	\$415.00	\$100.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$105.00	\$315.00	\$735.00	\$735.00	\$4,395.00	\$0.00
51-04-010	Reposición de pase de estacion	\$500.00	\$50.00	\$100.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$50.00	\$100.00	\$0.00	\$500.00	\$0.00
51-04-012	Servicios de Equinoterapia	\$32,400.00	\$2,520.00	\$2,340.00	\$2,550.00	\$3,270.00	\$3,030.00	\$3,840.00	\$1,650.00	\$3,300.00	\$3,570.00	\$2,850.00	\$2,520.00	\$960.00	\$32,400.00	\$0.00
51-04-013	Servicios de Terapia Física	\$53,500.00	\$2,850.00	\$4,250.00	\$7,550.00	\$5,400.00	\$2,250.00	\$5,650.00	\$5,000.00	\$6,150.00	\$1,650.00	\$6,200.00	\$4,300.00	\$2,250.00	\$53,500.00	\$0.00
61	Aprovechamientos de tipo corriente	\$134,030.00	\$67,805.00	\$2,840.00	\$6,070.00	\$2,740.00	\$6,710.00	\$10,525.00	\$3,045.00	\$9,185.00	\$14,000.00	\$2,650.00	\$6,480.00	\$1,980.00	\$134,030.00	\$0.00
61-09	Otros Aprovechamientos	\$134,030.00	\$67,805.00	\$2,840.00	\$6,070.00	\$2,740.00	\$6,710.00	\$10,525.00	\$3,045.00	\$9,185.00	\$14,000.00	\$2,650.00	\$6,480.00	\$1,980.00	\$134,030.00	\$0.00
61-09-002	Cuota por devolución extempor	\$26,030.00	\$675.00	\$2,070.00	\$2,220.00	\$2,040.00	\$3,630.00	\$2,895.00	\$2,205.00	\$2,685.00	\$980.00	\$2,370.00	\$2,280.00	\$1,980.00	\$26,030.00	\$0.00
61-09-003	Cuota por pago extemporaneo p	\$108,000.00	\$67,130.00	\$770.00	\$3,850.00	\$700.00	\$3,080.00	\$7,630.00	\$840.00	\$6,500.00	\$13,020.00	\$280.00	\$4,200.00	\$0.00	\$108,000.00	\$0.00
83	Convenios	\$4,092,861.42	\$243.45	\$197.58	\$127.38	\$148.55	\$1,900,140.81	\$0.00	\$237.52	\$357,611.34	\$333,105.09	\$105.96	\$1,500,540.09	\$403.65	\$4,092,861.42	\$0.00



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83-010	0663304255 MADRES SOLTERA:	\$40.15	\$3.41	\$3.08	\$3.41	\$3.30	\$3.41	\$0.00	\$6.71	\$3.41	\$3.30	\$3.41	\$3.30	\$3.41	\$40.15	\$0.00
83-013	0804977872 PROMEP 2011	\$1,502,081.58	\$184.09	\$143.94	\$75.84	\$110.70	\$99.69	\$0.00	\$160.53	\$72.20	\$67.21	\$66.81	\$1,500,736.09	\$364.48	\$1,502,081.58	\$0.00
83-017	0847452415 GRUPOS VULNERA	\$420.57	\$35.68	\$32.24	\$35.70	\$34.55	\$35.71	\$0.00	\$70.28	\$35.73	\$34.58	\$35.74	\$34.60	\$35.76	\$420.57	\$0.00
83-018	0864439468 ANDUCHO 169426	\$333,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	\$0.00
83-048	0421159552 LIRIO ACUATICO	\$51.02	\$20.27	\$18.32	\$12.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.02	\$0.00
83-053	CTA-1012616115 COMPLEMENT	\$1,899,767.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$233.90	\$0.00	\$1,899,767.10	\$0.00
83-054	CTA-1010828213 LABORATORIC	\$357,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$357,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,501.00	\$0.00
91	Transferencias Internas y Asignaciones :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.65	-\$120.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.65	-\$120.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-006	CTA-0663304255 MADRES SO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.30	-\$3.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-007	CTA-0804977872 PROMEP BA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.79	-\$82.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-010	CTA-0847452415 PERSONAS '	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.56	-\$34.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$104,178,182.00	\$3,666,865.00	\$3,673,017.00	\$15,767,622...	\$7,720,950.00	\$7,748,987.00	\$7,753,004.00	\$10,037,245...	\$11,726,983...	\$7,927,883.27	\$8,098,490.90	\$9,195,195.76	\$10,861,937.76	\$104,178,182.00	\$0.00
93-001	Subsidio Estatal	\$52,089,091.00	\$3,666,865.00	\$3,673,017.00	\$7,712,542.00	-\$334,130.00	\$2,232,868.20	\$5,214,042.80	\$3,558,666.80	\$3,940,833.99	\$3,900,343.27	\$6,521,989.42	\$5,167,655.76	\$6,834,396.76	\$52,089,091.00	\$0.00
93-002	Subsidio Federal	\$52,089,091.00	\$0.00	\$0.00	\$8,055,080.00	\$8,055,080.00	\$5,516,118.80	\$2,538,961.20	\$6,478,578.52	\$7,786,150.00	\$4,027,540.00	\$1,576,501.48	\$4,027,540.00	\$4,027,541.00	\$52,089,091.00	\$0.00
Total		\$149,687,471...	\$10,377,8...	\$3,944,58...	\$16,923,5...	\$8,070,37...	\$16,703,327...	\$10,259,4...	\$13,228,4...	\$13,290,0...	\$18,153,579...	\$14,184,6...	\$13,072,6...	\$11,478,918...	\$149,687,47...	\$0.00